

ANNUAL PROCUREMENT PLAN
Financial Year: 2023-2024

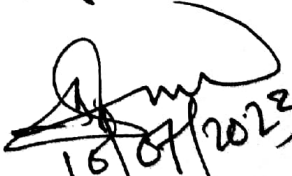
Ministry/ Division : LGRD & Co-operative (Local Govt. Division)
Agency : Khulna Water Supply and Sewerage Authority (KWASA)
Procuring Entity Name : Khan Salim Ahmed

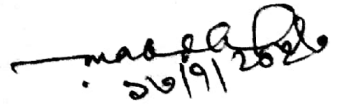
Budget: Revenue Fund

Package No	Description of Procurement Package GOODS	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (In Lac Tk.)	Estimate Approval	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign.	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
G-01	Supply of Poly Aluminum Chloride (PAC) Powder at Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year 2023-24	OTM	Managing Director, KWASA	GoB (NCT)	66.60	12-Sep-23	19-Sep-23	17-Oct-23	31-Oct-23	7-Nov-23	14-Nov-23	28-Nov-23	78 days	26-May-24
G-02	Supply of Liquid Chlorine Gas at Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year: 2023-24	OTM	Managing Director, KWASA	GoB (NCT)	23.30	16-Jul-23	23-Jul-23	20-Aug-23	3-Sep-23	10-Sep-23	17-Sep-23	1-Oct-23	78 days	29-Mar-24
G-03	Supply of Stationery Materials to Khulna WASA Store for Financial year 2023-2024	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	2.52	2-Jul-23	9-Jul-23	30-Jul-23	13-Aug-23	20-Aug-23	27-Aug-23	10-Sep-23	71 days	10-Oct-23
G-04	Supply of HDPE House Connection & Main Pipeline Repair Pipe-fittings to Khulna WASA Store for Financial year 2023-2024	OTM	Managing Director, KWASA	GoB (NCT)	65.17	2-Jul-23	9-Jul-23	30-Jul-23	13-Aug-23	20-Aug-23	27-Aug-23	10-Sep-23	71 days	20-Mar-24
G-05	Supply of 15 HP Submersible Pump Motor Set for Financial year 2023-2024	OTM	Managing Director, KWASA	GoB (NCT)	15.60	16-Jul-23	23-Jul-23	20-Aug-23	3-Sep-23	10-Sep-23	17-Sep-23	1-Oct-23	78 days	28-Feb-24
G-06	Supply of Laboratory Test Chemicals for Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year 2023-24.	OTM	Managing Director, KWASA	GoB (NCT)	4.69	31-Jul-23	7-Aug-23	4-Sep-23	18-Sep-23	25-Sep-23	2-Oct-23	16-Oct-23	78 days	14-Mar-24
G-07	Supply of 6 No. Hand Pump Complete Set & its Parts Financial Year 2023-24.	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	2.51	2-Jul-23	9-Jul-23	30-Jul-23	13-Aug-23	20-Aug-23	27-Aug-23	10-Sep-23	71 days	10-Oct-23
G-08	Supply of Electrical Materials for Financial Year 2023-24.	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	0.95	2-Jul-23	9-Jul-23	30-Jul-23	13-Aug-23	20-Aug-23	27-Aug-23	10-Sep-23	71 days	10-Oct-23
Total value of Procurement =					181.34									


16.07.2023
নাজিম জিয়া
প্রকৌশলী (সিভিল)
খুলনা ওয়াসা, খুলনা।


16/07/23
MD. REZAUL ISLAM
Executive Engineer
Khulna WASA, Khulna


16/07/2023
খান সেলিম আহম্মদ
তত্ত্বাবধায়ক প্রকৌশলী
খুলনা ওয়াসা, খুলনা


১৬/৭/২০২৩
মোঃ মাসুদ
ব্যবস্থাপনা পরিচালক
খুলনা ওয়াসা।