

ANNUAL PROCUREMENT PLAN
FY 2019-2020

Ministry : Ministry of Local Government Rural Development & Cooperatives
Division : Local Government Division
Organization : Khulna Water Supply & Sewerage Authority
Project /Programme Name & Code : N/A

Budget: Revenue Fund

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
KWSA /Rev/Hand pump 19-20	Supply of Hand pump and its spair parts	No.		OTM	HOPE	GOB	10.00	Planned Dates		1 Jan 2020	21 Jan 2020	6 Feb 2020	10 Mar 2020	14 Mar 2020	28 Mar 2020	-	-
								Planned Days		0	21	14	04	04	14	57	30
								Actual Dates									
KWSA /Rev/electrical goods 19-20	Supply of Electrical goods			RFQ	HOPE	GOB	5.00	Planned Dates		3 Nov 2019	24 Nov 2019	8 Dec 2019	12 Dec 2019	18 Dec 2019	1 Jan 2020	-	-
								Planned Days		0	21	14	04	04	14	57	30
								Actual Dates									
KWSA /Rev/stationary goods 19-20	Supply of Stationary goods			RFQ	HOPE	GOB	2.00	Planned Dates		19 Sep 2019	1 Oct 2019	4 Oct 2019	6 OCT 2019	8 Oct 2019	15 Oct 2019	-	-
								Planned Days		0	11	04	02	02	07	26	30
								Actual Dates									
KWSA /Rev/vehicles parts 19-20	Supply of various sizes of Tyres & Batteries for vehicles			RFQ	HOPE	GOB	5.00	Planned Dates		3 Nov 2019	24 Nov 2019	8 Dec 2019	12 Dec 2019	18 Dec 2019	1 Jan 2020	-	-
								Planned Days		0	21	14	04	04	14	57	45
								Actual Dates									
KWSA /Rev/repair material 19-20	Supply of Pipeline and production well repair material	No.		OTM	HOPE	GOB	20.00	Planned Dates		1 Jan 2020	21 Jan 2020	6 Feb 2020	10 Mar 2020	14 Mar 2020	28 Mar 2020	-	-
								Planned Days		0	21	14	04	04	14	57	30
								Actual Dates									
KWSA /Rev/meter installati	Installation of 10000 water meter in customer houses	No.	10000	OTM	HOPE	GOB	33.00	Planned Dates		10 July 2019	01 Aug 2019	15 Aug 2019	19 Aug 2019	23 Aug 2019	7 Sep 2019		
								Planned Days		0	21	14	04	04	14	57	120

MD. REZAUL ISLAM
Executive Engineer
Khulna WASA, Khulna

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খুলনা ওয়াসা, খুলনা।

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on (package -1)19-20								Actual Dates									
KWASA /Rev/meter ins. (package -2)19-20	Installation of 10000 water meter in customer houses	No.	10000	OTM	HOPE	GOB	33.00	Planned Dates		10 July 2019	01 Aug 2019	15 Aug 2019	19 Aug 2019	23 Aug 2019	7 Sep 2019		
								Planned Days		0	21	14	04	04	14	57	120
								Actual Dates									
KWASA /Rev/Chemical 19-20	Supply of bleaching powder and aluminium sulphate			RFQ	HOPE	GOB	0.85	Planned Dates		10 July 2019	25 July 2019	2 Aug 2019	6 Aug 2019	10 Aug 2019	19 Aug 2019	-	
								Planned Days		0	15	07	04	04	09	39	30
								Actual Dates									
KW/G6	Supply of HDPE House connection pipe and fittings		5000	OTM	HOPE	GOB	97.00	Planned Dates		1 Nov 2019	21 Nov 2019	6 Dec 2019	10 Dec 2019	14 Dec 2019	28 Dec 2019	-	-
								Planned Days		0	21	14	04	04	14	57	30
								Actual Dates									
KW/W 6	Installation of 5000 house connection to new pipe line		5000	OTM	HOPE	GOB	100.00	Planned Dates		1 Nov 2019	21 Nov 2019	6 Dec 2019	10 Dec 2019	14 Dec 2019	28 Dec 2019	-	-
								Planned Days		0	21	14	04	04	14	57	180
								Actual Dates									
KW/W 7	Repair of Pump house and office building and old treatment plant			OTM	HOPE	GOB	20.00	Planned Dates		1 Dec 2019	21 Dec 2019	6 Jan 2020	10 Jan 2020	14 Jan 2020	28 Jan 2020	-	-
								Planned Days		0	21	14	04	04	14	57	60
								Actual Dates									
KWASA /Rev/repair_vehicles	Repair of Vehicles: Tractors, Water Bowsers etc.			RFQ	HOPE	GOB	8.00	Planned Dates		3 Nov 2019	24 Nov 2019	8 Dec 2019	12 Dec 2019	18 Dec 2019	1 Jan 2020	-	-
								Planned Days		0	21	14	04	04	14	57	30
								Actual Dates									
KW/R FQ1	Supply of 4 th class employee dress			RFQ	HOPE	GOB	2.60	Planned Dates		19 Sep 2019	1 Oct 2019	4 Oct 2019	6 Oct 2019	8 Oct 2019	15 Oct 2019	-	-
								Planned Days		0	11	04	02	02	07	26	60
								Actual Dates									

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KW/R FQ2	Supply of computer billing paper for customers		400000	RFQ	HOPE	GOB	6.00	Planned Dates		3 Nov 2019	18 Nov 2019	25 Nov 2019	01 Dec 2019	05 Dec 2019	15 Dec 2019	-	
								Planned Days		0	15	07	04	04	10	40	30
								Actual Dates									
	Total value of Works procurement						342.45										


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