

ANNUAL PROCUREMENT PLAN
Financial Year: 2021-2022

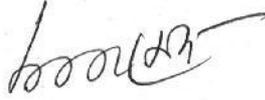
Ministry/ Division : LGRD & Co-operative (Local Govt. Division)
Agency : Khulna Water Supply and Sewerage Authority (KWASA)
Procuring Entity Name : MD Kamaluddin Ahmed

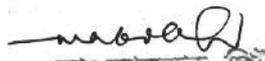
Budget: Revenue Fund

Package No	Description of Procurement Package GOODS	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (In Lac Tk.)	Estimate Approval	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign.	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
G-01	Supply of Stationery Materials to Khulna WASA Store for Financial year 2021-2022	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	3.00	1-Nov-21	7-Nov-21	28-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	6-Jan-22	65 days	6-Feb-22
G-02	Supply of Liquid Poly Aluminum Chloride PAC & Liquid Chlorine Gas for Bangabandhu Water Treatment Plant (Package-01)	OTM	Managing Director, KWASA	GoB (NCT)	51.72	1-Aug-21	3-Aug-21	8-Sep-21	9-Sep-21	9-Sep-21	9-Sep-21	14-Sep-21	43 days	31-Dec-21
G-03	Supply of Liquid Poly Aluminum Chloride PAC & Liquid Chlorine Gas for Bangabandhu Water Treatment Plant (Package-02)	OTM	Managing Director, KWASA	GoB (NCT)	87.00	1-Nov-21	7-Nov-21	28-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	6-Jan-22	65 days	30-Jun-22
G-04	Supply of HDPE House Connection & Main Pipeline Repair Pipe-fittings to Khulna WASA Store for Financial year 2021-2022	OTM	Managing Director, KWASA	GoB (NCT)	23.65	10-Oct-21	17-Oct-21	7-Nov-21	14-Nov-21	21-Nov-21	25-Nov-21	12-Dec-21	62 days	13-Feb-22
G-05	Supply of uPVC Pipeline & Production Tubewell Repair Pipe-fittings & Flow Meter to Khulna WASA Store for Financial year 2021-2022 (uPVC Pipeline from Jahanabad Cantonment to Notun Rasta)	OTM	Managing Director, KWASA	GoB (NCT)	8.70	1-Nov-21	7-Nov-21	28-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	6-Jan-22	65 days	30-Jun-22
G-06	Supply of 15 HP Submersible Pump Motor Set	OTM	Managing Director, KWASA	GoB (NCT)	16.30	10-Oct-21	17-Oct-21	7-Nov-21	14-Nov-21	21-Nov-21	25-Nov-21	12-Dec-21	62 days	13-Feb-22
G-07	Supply of 6 No. Hand Pump Complete Set & its Parts	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	2.75	10-Oct-21	17-Oct-21	7-Nov-21	14-Nov-21	21-Nov-21	25-Nov-21	12-Dec-21	62 days	13-Feb-22
Total value of Procurement =					193.12									


মোঃ আশেকুর রহমান
সহকারী প্রকৌশলী (সিভিল)
আঞ্চলিক কর্মকর্তা "ক" অঞ্চল
খুলনা ওয়াসা, খুলনা।


MD. REZAUL ISLAM
Executive Engineer
Khulna WASA. Khulna


প্রকৌঃ এম. ডি. কামালউদ্দিন আহমেদ
উপ-ব্যবস্থাপনা পরিচালক (প্রকৌশল)
খুলনা ওয়াসা, খুলনা।


মোঃ কামালউদ্দিন আহমেদ
ব্যবস্থাপনা পরিচালক
খুলনা ওয়াসা।

ANNUAL PROCUREMENT PLAN

Ministry /Division: LGRD/LGD

Budget: Development

Procuring Entity Name &code: Khulna WASA, Khulna

FY 2021-22

Project /programme name & code: Khulna Sewerage System Development Project

Works:

Package no	Description of procurement package Works	unit	Qty	Procurement method & type	Contract approval Agency	Source of Funds	Est. cost of million TK.	Advertise Prequet (if applicable)	Invite/advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18
KWASA/KSSDP/SN-2	Construction of Sewer Network including Pumping Stations and Service Connections	Nos	1	OTM(ICB)	Cabinet purchase Committee (CCGP)	ADB & GOB	7,164.00		31-May-2020	10-Aug-2020	15-Apr-2021	26-Dec-2021	20-Jan-2022	15-Feb-2022	625	1095 days
KWASA/KSSDP/STP	Construction of Two Seweage Treatment Plants including Fecal Sludge Treatment Plant	Nos	2	OTM(ICB)	Cabinet purchase Committee (CCGP)	ADB & GOB	4,550.00		3-Jun-2021	30-Sep-2021	15-Feb-2022	15-May-2022	20-Jun-2022	17-Jul-2022	409	1096 days

Service:

Package no	Description of procurement package Services	unit	Qty	Procurement method & type	Contract approval Agency	Source of Funds	Est. cost of million TK.	Advertise EOI	Issue RFP	Technical proposal opening	Technical proposal evaluation	Financial proposal opening & evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
KWASA/KSSDP/CS-01	Management and Supervision consultancy service	LS	1	QCBS 90:10	Cabinet purchase Committee (CCGP)	ADB & GOB	720.08	30-Apr-2020	12-Oct-2020	6-Dec-2020	30-Mar-2021	27-Apr-2021	19-Jul-2021	25-Nov-2021	31-Dec-2021	610	48 Months

Goods:

Package no	Description of procurement package Goods	unit	Qty	Procurement method & type	Contract approval Agency	Source of Funds	Est. cost of million TK.	Advertise Prequet (if applicable)	Invite/advertise Tender	Tender opening	Tender evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18
KWASA/KSSDP/GD-4	Different Types of Equipment, Furnitures & Fixtures, Computer & Accessories, Computer Software	nos	LS	OCB	ADB & KWASA	ADB & GOB	29.6		1-Nov-2021	26-Jan-2022	20-Feb-2022	25-Mar-2022	20-May-2022	30-Jun-2022	241	90 Days


 29/1/22
 Khan Salim Ahmed
 Project Director
 Khulna Sewerage System Development Project
 Khulna WASA, Khulna.


 Md. Abdullah P. Eng.
 Managing Director
 Khulna WASA, Khulna.