

Annual Procurement Plan

FY 2026-2027

Office of the Deputy Commissioner, Khulna

APP Summary

Procurement Method	No. of Packages (Goods)	Estimated Cost (in Million Taka)	Allotment (in Million Taka)	Re-appropriation (in Million Taka)
OTM	7	8.5	13.5	0.7
RFQ	6	2.3		
DPM	2	2		
Total	15	12.8		

Note:

- The remaining amount of **Million Tk. 0.2** under the sub-head **Computer and Accessories (4112202)** may be Re-appropriated.
- The remaining amount of **Million Tk. 0.2** under the sub-head **Telecommunication Equipments (4112204)** may be Re-appropriated.
- The remaining amount of **Million Tk. 0.2** under the sub-head **Electrical Consumable (4112303)** may be Re-appropriated.
- The remaining amount of **Million Tk. 0.1** under the sub-head **Computer Consumables (3255101)** may be Re-appropriated.

Annual Procurement Plan for the FY 2026-2027

Ministry: Ministry of Public Administration
Agency: Office of the Deputy Commissioner, Khulna
Procuring Entity Name: Deputy Commissioner, Khulna

Budget: Operational

Package No. & Economic Code	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in million Tk.)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GR-1 Computer Consumables (3255101)	Supply of Printer Toner and Cartridges	No.	150	RFQ	Deputy Commissioner, Khulna	GOB	0.5	Planned Dates	-	23/08/26	30/08/26	30/08/26	31/08/26	02/09/26	02/09/26	-	-
								Planned Days	-	0	7	0	1	2	0	10	20
								Actual Dates	-	-	-	-	-	-	-	-	-
GR-2 Computer Consumables (3255101)	Supply of Printer Ribbons, Print Heads, Photocopier Toner/Cartridges and Other Related Accessories	No.	80	RFQ	Deputy Commissioner, Khulna	GOB	0.5	Planned Dates	-	04/02/27	11/02/27	11/02/27	13/02/27	14/02/27	14/02/27	-	-
								Planned Days	-	0	7	0	2	1	0	10	18
								Actual Dates	-	-	-	-	-	-	-	-	-
GR-3 Printing and Binding (3255102)	Printing, Binding and Supply of Notebooks, Diaries, Registers, Brochures and Other Related Printed Materials	No.	1200	OTM (NCT)	Deputy Commissioner, Khulna	GOB	0.65	Planned Dates	-	08/09/26	30/09/26	01/10/26	04/10/26	11/10/26	15/10/26	-	-
								Planned Days	-	0	22	1	3	7	4	37	50
								Actual Dates	-	-	-	-	-	-	-	-	-
GR-4 Other stationery (3255105)	Supply of Office Stationery and Related Items	No.	8000	OTM (NCT) (Framework agreement)	Deputy Commissioner, Khulna	GOB	3.5	Planned Dates	-	17/08/26	09/09/26	16/09/26	24/09/26	27/09/26	29/09/26	-	-
								Planned Days	-	0	24	07	08	3	2	44	310
								Actual Dates	-	-	-	-	-	-	-	-	-

[Signature]
15.07.26
Md. Anwar Sadat
Nezarat Deputy Collector
Khulna

[Signature]
15.07.26
Bitan Kumar Mandal
Additional Deputy Commissioner (General)
Khulna

[Signature]
20/09/2025
Hoor Jannat
Deputy Commissioner
Khulna

Annual Procurement Plan for the FY 2026-2027

Ministry: Ministry of Public Administration
Agency: Office of the Deputy Commissioner, Khulna
Procuring Entity Name: Deputy Commissioner, Khulna

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Package No. & Economic Code	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in million Tk.)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GR-5 Other stationery (3255105)	Supply of Various Consumable and Related Items	No.	6000	DPM	Deputy Commissioner, Khulna	GOB	1.5	Planned Dates		11	12	13	14	15	16	17	18
GR-6 Uniforms (3256106)	Supply of Uniforms & Related Items	Set	100	OTM	Deputy Commissioner, Khulna	GOB	0.75	Planned Dates	-	11/12/26	07/01/27	11/01/27	18/01/27	20/01/27	21/01/27	-	-
GR-7 Computers and Accessories (4112202)	Supply of Desktop Computers, Laptops and Related Services	Set	5	RFQ	Deputy Commissioner, Khulna	GOB	0.5	Planned Dates	-	23/08/26	27/08/26	27/08/26	27/08/26	30/08/26	31/08/26	-	-
GR-8 Computers and Accessories (4112202)	Supply of Computer Accessories and Related Services	No.	200	RFQ	Deputy Commissioner, Khulna	GOB	0.5	Planned Dates	-	0	5	0	0	3	1	09	20
GR-9 Computers and Accessories (4112202)	Supply of Printers and Related Services	No.	12	OTM	Deputy Commissioner, Khulna	GOB	0.3	Planned Dates	-	04/02/27	26/02/27	28/02/27	01/03/27	06/03/27	12/03/27	-	-
GR-10 Telecommunication Equipments (4112204)	Supply and Installation of Telecommunication and Network Equipment and Accessories	No.	180	RFQ	Deputy Commissioner, Khulna	GOB	0.1	Planned Dates	-	20/12/26	27/12/26	27/12/26	28/12/26	30/12/26	30/12/26	-	-

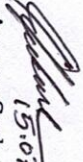
The Procurement will be processed under the Direct Procurement method in accordance with rule 100 of the Public Procurement Rules, 2025

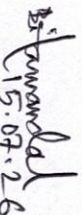
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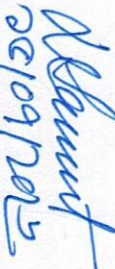
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Additional Deputy Commissioner (General)
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20/09/2025
Hoore Jannat
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Annual Procurement Plan for the FY 2026-2027																	
Ministry: Ministry of Public Administration Agency: Office of the Deputy Commissioner, Khulna Procuring Entity Name: Deputy Commissioner, Khulna										Budget: Operational							
Package No. & Economic Code	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in million Tk).	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	GR-11 Electrical Equipment (4112303)	No.	600	DPM	Deputy Commissioner, Khulna	GOB	0.5	Planned Dates Planned Days Actual Dates	10	11	12	13	14	15	16	17	18
The Procurement will be processed under the Direct Procurement method in accordance with rule 100 of the Public Procurement Rules, 2025																	
GR-12 Electrical Equipment (4112303)	Supply of Electrical Wiring, Switching and Protection Materials and Related Services	No.	120	OTM	Deputy Commissioner, Khulna	GOB	1.0	Planned Dates Planned Days Actual Dates	-	14/12/26	05/01/27	11/01/27	18/01/27	20/01/27	21/01/27	-	-
										0	22	5	7	2	1	37	75
										-	-	-	-	-	-	-	-
GR-13 Office Equipment (4112310)	Supply and Installation of Photocopier and Air Conditioner	No.	12	OTM	Deputy Commissioner, Khulna	GOB	0.9	Planned Dates Planned Days Actual Dates	-	05/01/27	28/01/27	28/01/27	31/01/27	03/02/27	10/02/27	-	-
										0	23	0	3	3	7	36	50
										-	-	-	-	-	-	-	-
GR-14 Office Equipment (4112310)	Supply and Installation of Sound System	Set	01	RFQ	Deputy Commissioner, Khulna	GOB	0.2	Planned Dates Planned Days Actual Dates	-	20/08/26	24/08/26	24/08/26	25/08/26	27/08/26	27/08/26	-	-
										0	5	0	1	2	0	08	20
										-	-	-	-	-	-	-	-
GR-15 Furniture (4112314)	Supply of Office Furniture and Related Services	No.	150	OTM	Deputy Commissioner, Khulna	GOB	1.4	Planned Dates Planned Days Actual Dates	-	02/01/27	25/01/27	01/02/27	08/02/27	11/02/27	15/02/27	-	-
										0	23	7	7	3	4	44	65
										-	-	-	-	-	-	-	-
Total=							1.28										


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