



# Karnaphuli Gas Distribution Company Limited

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

## ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2024-2025

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works Procurement:																	
Planning & Development Division																	
Pipe line and Civil construction Department																	
WR1	Yearly repair & maintenance (Civil/ Electrical/Sanitary) of Office Building, DRS, CMS, Valve Station, etc of KGDCL, Chattogram (Phase-2).	No.	1	OTM (NCT)	HOPE	Self KGDCL	16.00	Planned Dates				18.07.24	01.08.24	08.08.24	05.09.24		05.09.25
								Planned Days									
								Actual Dates		10.06.24	27.06.24						
WR2	Repair & Maintenance work (Civil Structure) of various DRS, CMS of Distribution-South dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	Self KGDCL	20.00	Planned Dates		12.0.8.24	26.08.24	16.09.24	30.09.24	07.10.24	04.11.24		04.11.25
								Planned Days									
								Actual Dates									
WR3	Repair & Maintenance work (Civil Structure) of various DRS, CMS, Valve Station & Pig lanching station of Distribution-North & Transmission dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	20.00	Planned Dates		25.08.24	08.09.24	29.09.24	13.10.24	20.10.24	17.11.24		17.11.25
								Planned Days									
								Actual Dates									
WR4	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		01.07.24	15.07.24	05.08.24	19.08.24	26.08.24	23.09.24		01.07.25
								Planned Days									
								Actual Dates									
WR6	Construction of one floor (steel structure) over existing 8-storied head office building of KGDCL, Sholoshohor, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	Self KGDCL	45.00	Planned Dates		01.07.24	15.07.24	05.08.24	19.08.24	26.08.24	23.09.24		01.07.25
								Actual Dates									
								Actual Dates									

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WR7	Emergency construction/repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates Planned Days Actual Dates		01.07.24	15.07.24	05.08.24	19.08.24	26.08.24	23.09.24		01.07.25
WR8	Renovation of boundary wall, RCC surface drain & land development works of at KGDCL Officer's Quarter Complex, Chandgaon R/A, Chattogram	No.	1	OTM (NCT)	HOPE	Self KGDCL	17.00	Planned Dates Planned Days Actual Dates		25.07.24	08.08.24	29.08.24	12.09.24	19.09.24	17.10.24		15.04.25
WD9	Construction of 12,10,6,4 inches dia. 150 psig 26.946Km long gas pipeline & valve pit for BEPZA Zone-1, Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDC Board	CFP	44.30	Planned Dates Planned Days Actual Dates		11.08.24	25.08.24	30.09.24	07.10.24	10.10.24	07.11.24		08.07.25
WD10	Construction of 12,10,6,4 inches dia. 150 psig 23.25 Km long gas pipeline & valve pit for BEPZA Zone-2, Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDC Board	CFP	36.40	Planned Dates Planned Days Actual Dates		11.08.24	25.08.24	30.09.24	07.10.24	10.10.24	07.11.24		08.07.25
WR11	Construction of Gas Distribution Pipeline for Raazan BSCIC Industrial Area (Dhalar Mukh), Raazan, Chattogram.	No.	1	OTM (NCT)	KGDC Board	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		31.07.24	14.08.24	12.09.24	19.09.24	22.09.24	20.10.24		20.01.25
WR12	Re-construction of service line and internal line for 250 KVA Generator at KGDCL Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	KGDC Board	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates		17.10.24	31.10.24	05.12.24	12.12.24	15.12.24	11.01.25		13.05.25
WD13	Construction of different dia 5.00 Km pipeline from Bahaddarhat to 3rd Karnaphuli bridge to Trimohoni (Total: 8.00 KM) due to the expansion of existing road by Roads & Highways Department	No.	1	OTM (NCT)	KGDC Board	CFP	49.71	Planned Dates Planned Days Actual Dates		17.12.24	31.12.24	30.01.25	06.02.25	09.02.25	04.03.25		10.11.25

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
WR14	Supply, Installation, Testing & Commissioning of Fire Detection & alarm system fire protection & sprinkler system and public address system for Head office Building of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	23.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
WR15	Electrical Construction and repair/Maintenance work (Lift and Generator set servicing & repair/maintenance, Underground & surface wiring, Earthing system, Circuit breaker, Pump, Light Fittings, Switch, Socket, LED Lighting System, Electrician Manpower, Air condition servicing solar system etc) of all office and residential building & various gas station at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
WR16	Electrical works and area lighting of CGS/DRS Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	12.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
WR17	Supply differnet types of electrical Goods/Tools/Equipment/Spare Parts for repair/Maintenance work, AC,AVR,power Supply at various office/station of KGDCL, Sholoshohor, Chattogram.	No.	1	RFQ/OTM (NCT)	HOPE	Self KGDCL	1.80	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
WR18	Supply and installation of 01 No. 100+-10% KVA Diesel Generator set DRG at Foujderhat Office KGDCL, Chattogram.	No.	1	RFQ/OTM (NCT)	HOPE	Self KGDCL	6.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
WR19	Supply, Installation, Testing & Commissioning of Intercon system for KGDCL, Sholoshahor, Chattogram.	No.	1	RFQ/OTM (NCT)	HOPE	Self KGDCL	1.50	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
Sub-total (PLCC) =							304.21											
Total (P&D) =							304.21											

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	<b>Operation Division</b>																	
	<b>Transmission Department</b>																	
WR 20	Reinstatement/protection/civil construction works of high pressure Ring-Main Gas Pipe Line at Boalkhali Khal, West gomondi & shaple R/A, ctg.	No.	1	OTM(NCT)	HOPE	Self KGDCCL	10.00	Planned Dates		08.07.24	29.07.24	26.08.24	09.09.24	16.09.24	14.10.24		120 days	
								Planned Days										
								Actual Dates										
WR 21	Maintenance/repair work of valve pit of high pressure pipe line	No.	1	OTM(NCT)/ RFQ	KGDCCL BOARD	Self KGDCCL	20.00	Planned Dates		08.10.24	29.10.24	26.11.24	09.12.24	16.12.24	14.01.25		180 days	
								Planned Days										
								Actual Dates										
WR 22	Construction and Installation of Marker Post in different location in Ring Main, KPM spur and Rouzan Power Plant/Mirsarai economic zone pipe.	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCCL	8.00	Planned Dates		09.12.24	30.12.24	27.01.25	10.02.25	17.02.25	13.03.25		180 days	
								Planned Days										
								Actual Dates										
WR 23	Reinstatement/protection/civil construction works of high pressure Ring-Main Gas Pipe Line at different location	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCCL	12.00	Planned Dates		06.03.25	27.03.25	24.04.25	08.05.25	16.05.25	14.06.25		120 days	
								Planned Days										
								Actual Dates										
WR 24	Reinstatement/protection/civil construction works of high pressure KPM & Rouzan Gas Pipeline at different location	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCCL	6.00	Planned Dates		08.05.25	27.05.25	25.06.25	08.07.25	15.07.25	14.08.25		120 days	
								Planned Days										
								Actual Dates										
WR 25	Maintenance/Replacement work of high pressure gas pipe line valves.	No.	1	OTM(NCT)/ RFQ	KGDCCL Board	Self KGDCCL	20.00	Planned Dates		09.06.25	26.06.25	24.07.25	07.08.25	14.08.25	15.09.25		180 days	
								Planned Days										
								Actual Dates										
WR 26	Different types of Maintenance/greasing work of high pressure valve & pipe line.	No.	2	OTM(NCT)/ RFQ	HOPE	Self KGDCCL	1.20	Planned Dates	As needed									
								Planned Days										
								Actual Dates										

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WR 27	Maintenance work of MEZ (Mirsarai Economic Zone) CGS	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	6.00	Planned Dates	As needed										
								Planned Days											
								Actual Dates											
WR 28	Maintenance work of gas generator of MEZ CGS	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	0.60	Planned Dates	As needed										
								Planned Days											
								Actual Dates											
<b>Sub-total (Transmission) =</b>							<b>83.80</b>												
<b>Maintenance Department</b>																			
WR 29	Supply & Installation of TR Set and Impressed Current Ground Bed for Fauzderhat-Sitakunda-Mirsarai Gas Distribution Network Upgradation Project	Nos.	3	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates		12.08.2024	27.08.2024	05.09.2024	15.09.2024	19.09.2024	30.09.2024		30.12.2024		
								Planned Days											
								Actual Dates											
WR 30	DCVG/ACVG Survey of KGDCL Pipe Lines for coating defect cheching.	Km	116.65	OTM (NCT)	HOPE	Self KGDCL	12.00	Planned Dates		10.09.2024	25.09.2024	08.10.2024	15.10.2024	25.10.2024	08.11.2024		27.03.2025		
								Planned Days											
								Actual Dates											
WR 31	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL High Pressure Gas Pipe Line & 10 Bar Distribution Network.	Nos.	9	OTM (NCT)	KGDCL BOARD	Self KGDCL	30.00	Planned Dates		05.11.2024	19.11.2024	28.11.2024	04.12.2024	11.12.2024	31.12.2024		30.03.2024		
								Planned Days											
								Actual Dates											
WR 32	Installation of Mg Anode and Test Post in gas pipeline	Nos.	100 & 100 Respectively	RFQ	HOPE	Self KGDCL	1.00	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
WR 33	Operation, Monitoring and Maintenance Works of the CP System of KGDCL Operated Pipelines.	Nos.	6	RFQ	HOPE	Self KGDCL	7.50	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
WR 34	Installation of Online Monitoring System for Existing TEG Station.	Set	10	OTM (NCT)	HOPE	Self KGDCL	10.00	Planned Dates		12.02.2025	23.02.2025	02.03.2025	09.03.2025	16.03.2024	30.03.2025		15.05.2025		
								Planned Days											
								Actual Dates											
<b>Sub-Total (Maintanance) =</b>							<b>75.50</b>												

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<b>Testing &amp; Quality control Department</b>																	
WR35	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories etc.)	Nos.	L/s	RFQ/SPC	KGDCI	Self KGDCI	0.25	Planned Dates Planned Actual Dates		Aug'24							
<b>Sub-total (T &amp; QC) =</b>							<b>0.25</b>										
<b>Total (Operation)=</b>							<b>159.55</b>										
<b>Engineering Services Division</b>																	
<b>Distribution-South</b>																	
WR 36	Maintenance and Renovation/upgradation of HP,IP & MP DRS	No.	4	OTM/RFQ (NCT)	HOPE	Self KGDCI	5.00	Planned Dates Planned Actual Dates		Aug'24	Sep'24	Sep'24	Sep'24	Sep'24	Oct'24		Dec'24
WR 37	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -24).	No.	200	OTM (NCT)	HOPE	Self KGDCI	3.50	Planned Dates Planned Actual Dates		17.04.25	08.05.25	24.06.25	30.06.25	02.07.25	21.07.25		24.08.26
<b>Sub-total (Distribution-South) =</b>							<b>8.50</b>										
<b>Distribution-North</b>																	
WR 38	Maintenancen of DRS	Nos.	2	RFQ	HOPE	Self KGDCI	5.00	Planned Planned Actual Date		July'24	Aug'24	Aug'24	Sep'24	Sep'24			Jan'25
WR 39	Maintenancen of Bulk CMS & DRS	Nos.	5	RFQ	HOPE	Self KGDCI	4.00	Planned Planned Actual Date		Aug'24	Aug'24	Sep'24	Sep'24	Oct'24	Oct'24		Jan'25
WR 40	Emergency repair and Maintenance Chittagong Area (North Phase-11).	No.	Lot	OTM (NCT)	HOPE	Self KGDCI	9.00	Planned Date Planned Actual Date		Sept'24	Sept'24	Oct'24	Oct'24	Nov'24	Dec'24	90 days	365 days
WR 41	Valve pit Uplifting & Maintenance. (North Phase-05).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCI	7.50	Planned Date Planned Actual Date		Oct'24	Oct'24	Nov'24	Nov'24	Dec'24	Dec'24	90 days	365 Days

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WR 42	Emergency maintenance of riser/removal/replacement/reinstatement/Relaying of customer service line in Chittagong Northern area (Phase-05)	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	6.00	Planned Date		Nov'24	Nov'24	Dec'24	Dec'24	Jan'25	Feb'25	90 days	365 Days		
								Planned Date											
								Actual Date											
WR 43	Emergency maintenance/removal/replacement/reinstatement/Diversion work of gas pipe line in the project titled canal ex-cavation, development for flood relief in chattogram city.	No.	lot	OTM (NCT)	HOPE	Self KGDCL	20.00	Planned Date		Sept'24	Sept'24	Oct'24	Oct'24	Nov'24	Dec'24	90 days	365 Days		
								Planned Date											
								Actual Date											
WR 44	Emergency maintenance of High and low pressure gas pipelines of various diameters (including service and distribution lines)	Nos.	lot	RFQ/LTM(NCT)	HOPE	Self KGDCL	6.00	Planned Date		Oct'24	Oct'24	Nov'24	Nov'24	Dec'24	Dec'24	90 days	365 Days		
								Planned Date											
								Actual Date											
WR 45	Daily wage workers (No work no pay)	Nos.	lot	OTM(NCT)	HOPE	Self KGDCL	0.80	Planned Date									288 days		
								Planned Date											
								Actual Date											
WR 46	Replacement of gas pipe line network of various diameters and pressures below 5-20 feet underground in the area covered by Distribution North and re-connection to customers' Raiser	Lot		OTM (NCT)	HOPE	Self KGDCL	30.00	Planned Date		Oct-24	Oct-24	Nov-24	Nov-24	Dec-24	Jan-24	90 Days	365 days		
								Planned Date											
								Actual Date											
WR 47	Leak survey and repair of risers for all residential/commercial customers of KGDCL Gas network	Lot		OTM (NCT)	HOPE	Self KGDCL	30.00	Planned Date		Oct-24	Oct-24	Nov-24	Nov-24	Dec-24	Jan-24	90 Days	365 days		
								Planned Date											
								Actual Date											
WR 48	Leak survey and repair work of pipe line in KGDCL gas pipe line network	Lot		OTM (NCT)	HOPE	Self KGDCL	60.00	Planned Date		Oct-24	Oct-24	Nov-24	Nov-24	Dec-24	Jan-25	03 Months	730 days		
								Planned Date											
								Actual Date											
WR 49	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-31)	No.	300	OTM (NCT)	HOPE	Self KGDCL	3.70	Planned Date		04.07.24	22.07.24	19.08.24	04.09.24	11.09.24	19.10.24		365 days		
								Planned Date											
								Actual Date											

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WR 50	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.	No	300	OTM (NCT)	HOPE	Self KGDCCL	5.00	Planned Date		Mar-25	Apr-25	Apr-25	May-25	May-25	May-25		365 days	
								Planned Date										
								Actual Date										
Sub-total (Distribution-North)=							187.00											
Total (Engineering Services) =							195.50											
IT & Prepaid Metering Division																		
IT Department																		
WR 51	Works for LAN installation at DR, Fouzderhat Staff Quarter	Lot	1	RFQ	HOPE	KGDCCL	5.00	Planned Dates							July'24		Sept'24	
								Planned Date										
								Actual Dates										
WR 52	IT Hardware/equipment Repair & Maintenance	Lot	1	DPM/RFQ/OT M	HOPE	KGDCCL	2.50	Planned Dates							Sept'24		Jun'25	
								Planned Date										
								Actual										
Sub-Total(IT) =							7.50											
Total (IT & Prepaid metering) =							7.50											
Total (Works) =							666.76											
Goods Procurement (Foreign):																		
Planning & Development Division																		
Planning Department																		
GR 01	Procurement of Slam Shut Valve	Nos.	40	OTM (ICT)	KGDCCL BOARD	Self KGDCCL	28.50	Planned Dates		Aug'24	Sept'24	Oct'24	Nov'24	Jan'25	Mar'25		Jun'25	
								Planned Days										
								Actual Dates										
GR 02	Procurement of Turbine Meter	Lot	1	OTM (ICT)	HOPE	Self KGDCCL	20.00	Planned Dates		Aug'24							Dec'25	
								Planned										
								Actual Dates										
GR 03	Procurement of Turbine Meter with accessories	Lot	1	OTM (ICT)	KGDCCL BOARD	Self KGDCCL	49.00	Planned Dates		Jan'25							Jun'26	
								Planned										
								Actual Dates										

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GR 04	Procurement of Pipe Fittings	Lot	1	OTM (ICT)	HOPE	Self KGDCL	20.00	Planned Dates Planned Dates Actual Dates		Oct'24							Aug'26	
GR 05	Procurement of Regulators	Lot	1	OTM (ICT)	KGDCL BOARD	Self KGDCL	40.00	Planned Dates Planned Dates Actual Dates		Aug'24							Dec'26	
Sub-Total(Planning)=							157.50											
Total (Planning and Developmetn) =							157.50											
<b>Operation Division</b>																		
<b>Testing &amp; Quality control Department</b>																		
GR 06	Procurement of Hot-Tapping machine (Capacity upto 6") (USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM	KGDCL BOARD	Self KGDCL	45.00	Planned Dates Planned Dates Actual Dates		Aug'24								
GR 07	Ultrasonic thickness Gauge and Slide Calipers	Nos.	1	RFQ	HOPE	Self KGDCL	0.50	Planned Dates Planned Dates Actual Dates		Aug'24								
GR 08	Pressure Chart Recorder Machine	Nos.	2	OTM	HOPE	Self KGDCL	1.20	Planned Dates Planned Dates Actual Dates		Aug'24								
GR 09	Supply & Installation of Master Meter, Valve, Filter, Blower etc	Nos.	3	OTM/DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates Planned Dates Actual Dates		Aug'24								
Sub-total (T & QC) =							86.70											
Total (Operation) =							86.70											

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Engineering Services Division																			
Distribution-North																			
GR 10	Procurement of spare parts from Pietro Fiorentini	Set.	15	DPM (ICT)	HOPE	Self KGDCCL	13.00	Planned Dates		July'24	Aug'24	Aug'24	Sep'24	Sep'24	Sep'24		Dec'24		
								Planned Days											
								Actual Dates											
GR 11	Procurement of spare parts from IEAPPL	Set.	25	DPM (ICT)	HOPE	Self KGDCCL	12.00	Planned Dates		July'24	Aug'24	Aug'24	Sep'24	Sep'24	Sep'24		Dec'24		
								Planned Days											
								Actual Dates											
GR 12	Procurement of spare parts from Tormene	Set.	15	DPM (ICT)	HOPE	Self KGDCCL	8.00	Planned Dates		July'24	Aug'24	Aug'24	Sep'24	Sep'24	Sep'24		Dec'24		
								Planned Days											
								Actual Dates											
GR 13	Procurement of spare parts from Honeywell	Set.	15	DPM (ICT)	HOPE	Self KGDCCL	8.00	Planned Dates		July'24	Aug'24	Aug'24	Sep'24	Sep'24	Sep'24		Dec'24		
								Planned Days											
								Actual Dates											
GR 14	Procurement of spare parts from Forain	Set.	15	DPM (ICT)	HOPE	Self KGDCCL	7.00	Planned Dates		July'24	Aug'24	Aug'24	Sep'24	Sep'24	Sep'24		Dec'24		
								Planned Days											
								Actual Dates											
GR 15	Procurement of spare parts from Elster American Meter	Set.	10	DPM (ICT)	HOPE	Self KGDCCL	5.00	Planned Dates		July'24	Aug'24	Aug'24	Sep'24	Sep'24	Sep'24		Dec'24		
								Planned Days											
								Actual Dates											
GR 16	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	10	DPM (ICT)	HOPE	Self KGDCCL	5.00	Planned Dates		Sep'24	Oct'24	Oct'24	Nov'24	Nov'24	Dec-24		Dec'24		
								Planned Days											
								Actual Dates											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 17	Procurement of Odorizer unit	Nos.	6	OTM International	KGDC BOARD	Self KGDC	31.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR 18	Purchase/construction of Steel Racks for Mini Stores	Nos.	L/S	DPM/RFQ(NT)	HOPE	Self KGDC	0.70	Planned Dates		Jul-24	Jul-24	Aug-24	Aug-24	Sep-24	Oct-24	90 days	150 days
								Planned Days									
								Actual Dates									
GR 19	Purchase of gas detector and pipe locator machine (with high quality charge light used for emergency pipe line repair in dark of night)	Nos.	L/S	DPM/RFQ(NT)	HOPE	Self KGDC	0.18	Planned Dates		Oct-24	Oct-24	Nov-24	Nov-24	Dec-24	Jan-24	03 Months	150 days
								Planned Days									
								Actual Dates									
GR 20	Purchase of computers and ancillary equipment (including purchase of telephones and mobile sets for emergency gas control room)	No.	L/S	DPM/RFQ(NT)	HOPE	Self KGDC	0.60	Planned Dates		Nov-24	Nov-24	Dec-24	Dec-24	Jan-24	Feb-24	03 Months	365 days
								Planned Days									
								Actual Dates									
Sub-total (Distribution-North) =							90.48										
<b>Distribution-South</b>																	
GR 21	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (International)	KGDC BOARD	Self KGDC	27.00	Planned Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		June'25
								Planned Days									
								Actual Dates									
GR 22	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Set	L/S	DPM (International)	HOPE	Self KGDC	10.00	Planned Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		June'25
								Planned Days									
								Actual Dates									
GR 23	Procurement of Odorant	Kg	5000	OTM(ICT)	KGDC BOARD	Self KGDC	30.00	Planned Dates				08.04.24	22.04.24	06.05.24	06.06.24	365 days	06.06.25
								Planned Days									
								Actual Dates		21.12.23	08.02.24						

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
GR 24	Supply, Fabrication, Installation, Testing & Commissioning of CEPZ IP-DRS (Capacity: 20MMscf/d) on EPC/Turn-Key basis	No.	1	OTM(ICT)	KGDCCL BOARD	Self KGDCCL	200.00	Planned Dates Planned Days Actual Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		June'25		
Sub-total (Distribution-South) =							267.00												
Total (Engineering Services) =							357.48												
Total Goods (Foreign) =							601.68												
<b>Goods Procurement (Local):</b>																			
Planning and Development Division																			
Planning Department																			
GR 25	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot	DPM	HOPE	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates										Materials to be collected as per requirement	
GR 26	Procurement of Connection materials for emergency maintenance from BSCIC.	Lot	Lot	LTM	HOPE	Self KGDCCL	2.50	Planned Dates Planned Days Actual Dates											Materials to be supplied as per contract agreement with BSCIC enlisted Institution.
GR 27	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates											Materials to be procured as per needed
GR 28	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	HOPE	Self KGDCCL	0.30	Planned Dates Planned Days Actual Dates		Aug'24									
GR 29	Procurement of Pipe Locator & Gas Leak Detector	Lot	1	OTM/RFQ	HOPE	Self KGDCCL	9.00	Planned Dates Planned Days Actual Dates		Aug'24									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
GR 30	Procurement of Line Pipe from NTL	Lot	1	DPM	HOPE	Self KGDCL	50.00	Planned Dates	Materials to be procured as per needed.										
								Planned Dates											
								Actual Dates											
GR 31	Procurement of Computer accessories	Nos.	2	SPC	HOPE	Self KGDCL	0.03	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 32	Procurement of steel file cabinet	Lot	1	RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24									
								Planned Dates											
								Actual Dates											
GR 33	Executive table with chair	Nos.	2	RFQ	HOPE	Self KGDCL	0.08	Planned Dates		Aug'24									
								Planned Dates											
								Actual Dates											
GR 34	Steel Almirah	Nos.	1	RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24									
								Planned Dates											
								Actual Dates											
GR 35	Gas network digitalization related drawing and other necessary documents in large size page scanning, printing, photocopy etc.	L/S	Lot	SPC	HOPE	Self KGDCL	0.03	Planned Dates		Aug'24									
								Planned Dates											
								Actual Dates											
GR 36	Office Accessories(Scanner, Printer, UPS & Almirah etc)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	0.05	Planned Dates		Aug'24									
								Planned Dates											
								Actual Dates											
GR 37	ID Card, Certificate book for 1.1, 1.2, 1.3 & 1.4 category contractor	Lot	Lot	RFQ/SPC	HOPE	Self KGDCL	0.15	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
Sub-Total (Planning) =							82.45												

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
<b>Store Department</b>																		
GR 38	Computer with all accessories with printer	Nos.	1	RFQ/SPC	HOPE	Self KGDCL	0.13	Planned Dates Planned Days Actual Dates		Aug'24								
GR 39	Table, Chair & Front Chair	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates		Aug'24								
GR 40	Steel rack for materials storage	Set	5	RFQ/SPC	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Aug'24								
GR 41	File cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates Planned Days Actual Dates		Aug'24								
GR 42	Computer table with chair	Sets	2	RFQ/SPC	HOPE	Self KGDCL	0.05	Planned Dates Planned Days Actual Dates		Aug'24								
GR 43	Printing Materials	Nos.	45	RFQ/SPC	HOPE	Self KGDCL	2.00	Planned Dates Planned Days Actual Dates		Aug'24								
GR 44	Stationary Materials	Nos.	45	RFQ/SPC	HOPE	Self KGDCL	2.50	Planned Dates Planned Days Actual Dates		Aug'24								
GR 45	Chair, Table, Front Chair, Computer Chair, Table, File Cabinet, Almirah	Set	1	RFQ/SPC	HOPE	Self KGDCL	0.18	Planned Dates Planned Days Actual Dates		Aug'24								
<b>Sub-Total (Store)=</b>							<b>5.66</b>											
<b>Total (Planning and Development ) =</b>							<b>88.11</b>											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
Operation Division																	
Testing & Quality Control Department																	
GR 46	Procurement of hand tools	No.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
GR 47	Purchase of Computer with Accessories	Nos.	3	RFQ	HOPE	Self KGDCL	0.36	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
<b>Sub-Total (T&amp;C) =</b>							<b>0.56</b>										
Maintenance Department																	
GR 48	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	HOPE	Self KGDCL	8.50	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 49	Various Size & Types of Tyre (with tube/tubeless) for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	5.00	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 50	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.50	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 51	Mechanical tools for vehilce maintenance (Screw Drivers, Pliers, Machanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCL	0.10	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 52	Vehilce fault Diagnostic Tools/Vehicle Equipments (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine., other necessary equipments as required.	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCL	0.40	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 53	Vehicle Conversion (CNG/LPG)/CNG Cylinder Replacement	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.30	Planned Dates Planned Dates Actual Dates			Will be notified in the financial year 2024-2025 as and when required.							
GR 54	Brand new Engine/Re-condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates			Will be notified in the financial year 2024-2025 as and when required.							
GR 55	Computer with all accessories (For the officers of the Maintenance Department)	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.05	Planned Dates Planned Dates Actual Dates			Will be notified in the financial year 2024-2025 as and when required.							
GR 56	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.25	Planned Dates Planned Dates Actual Dates			Will be notified in the financial year 2024-2025 as and when required.							
<b>Sub-total (Maintenance) =</b>							<b>15.60</b>											
<b>Total (Operation) =</b>							<b>16.16</b>											
<b>Engineering Services Division</b>																		
<b>Distribution-South Department</b>																		
GR 57	Procurement of Titanium putty for Paper sealing	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCCL	0.50	Planned Dates Planned Dates Actual Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		Dec'24	
GR 58	Procurement of Online UPS for City Gate HP DRS	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCCL	0.30	Planned Dates Planned Dates Actual Dates		Aug'24	Sept'24	Sept'24	Sept'24	Sept'24	Oct'24		Dec'24	
<b>Sub-total (Dist-South) =</b>							<b>0.80</b>											
<b>Distribution-North Department</b>																		
GR 59	Purchase /Construction of Steel racks for mini stores	lot	1	DPM/ RFQ	HOPE	Self KGDCCL	0.70	Planned Dates Planned Days Actual Dates		July'24							Jun'25	

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 60	Purchase of Gas leak detector and underground pipe locator machine (with high quality charged light used for emergency pipe line repair in dark of night)	lot	1	OTM/DPM/ RFQ	HOPE	Self KGDCCL	0.18	Planned Dates		July'24	Aug'24	Aug'24	Sept'24	Sept'24	Sept'24		Jan'25	
								Planned Days										
								Actual Dates										
GR 61	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	90	SPC/ RFQ	HOPE	Self KGDCCL	1.00	Planned Dates		July'24	Aug'24	Aug'24	Sept'24	Sept'24	Sept'24		Jan'25	
								Planned Days										
								Actual Dates										
GR 62	Stationary Items and accessories	No	6	SPC/ RFQ	HOPE	Self KGDCCL	0.50	Planned Dates		July'24	Aug'24	Aug'24	Sept'24	Sept'24	Sept'24		Jun'25	
								Planned Days										
								Actual Dates										
GR 63	Purchase of computers and ancillary equipment (including purchase of telephones and mobile sets for emergency gas control room)	Nos.	6	OTM/ RFQ	HOPE	Self KGDCCL	0.60	Planned Dates		July'24	Aug'24	Aug'24	Aug'24	Aug'24	Aug'24		Sept'24	
								Planned Days										
								Actual Dates										
<b>Sub-total (Dist-North)</b>							<b>2.98</b>											
<b>Total (Engineering services) =</b>							<b>3.78</b>											
<b>Marketing-North Division</b>																		
<b>Sales-North 1 &amp; North-2 Department</b>																		
GR 64	Procurement of Office Furniture (Almirah, Cabinet, MS Steel Rack for mini store)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCCL	3.50	Planned Dates		30.08.2024								
								Planned Days										
								Actual Dates										
GR 65	Procurement of Computer, Printer, Scanner, UPS & Laptop	Lot	Lot	SPC/RFQ	HOPE	Self KGDCCL	1.50	Planned Dates		30.08.2024								
								Planned Days										
								Actual Dates										
<b>Sub-Total (Sales North-1&amp;2 Department) =</b>							<b>5.00</b>											
<b>Total(Marketing-North Division)=</b>							<b>5.00</b>											

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
IT & Prepaid Metering Division																	
IT Department																	
GR 66	Server/IT Hardware/Equipment/ Accessories Purchase	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCL	50.00	Planned Dates							Sept'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 67	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCL	3.00	Planned Dates							Sept'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 68	IT Security (Hardware/Software)	Lot	1	OTM/DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates							Sept'24		Jun'27
								Planned Dates									
								Actual Dates									
GR 69	CCTV/IP Camera solution for Head office, Fouzderhat and Halishahor office and Chandgaon R/A	Lot	1	OTM	KGDCL BOARD	Self KGDCL	1.50	Planned Dates							July'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 70	CCTV solutions for other installations	Lot	1	OTM	KGDCL BOARD	Self KGDCL	30.00	Planned Dates							Dec'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 71	WiFi Access point solution	Lot	1	OTM	HOPE	Self KGDCL	6.00	Planned Dates							July'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 72	Goods for LAN Installation at DR, Fouzderhat Staff Quarter	Lot	1	RFQ	HOPE	Self KGDCL	0.30	Planned Dates							July'24		Sept'24
								Planned Dates									
								Actual Dates									
GR 73	Standby power for DR	Lot	1	OTM	HOPE	Self KGDCL	5.00	Planned Dates							Sept'24		Feb'25
								Planned Dates									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 74	Computer/Laptop, Scanner, Printer & accessories	Lot	1	OTM/RFQ	HOPE	Self KGDCL	3.50	Planned Planned Actual Dates							Aug'24		Jun'25	
GR 75	MIS report book binding	Nos.	12	RFQ/SPC	HOPE	Self KGDCL	0.50	Planned Planned Actual Dates							July'24		Jun'25	
GR 76	Stationary Items (Tonner/Ribbon)	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.50	Planned Planned Actual Dates							July'24		Jun'25	
GR 77	Furniture	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.50	Planned Planned Actual Dates							July'24		Jun'25	
Sub-Total (IT) =							140.80											
Pre-paid Metering																		
GR 78	Roll Paper for POS printer	Nos.	L/S	RFQ	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
GR 79	Computer and server parts	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
GR 80	Executive Furnitures	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
GR 81	Paper advertisements	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.60	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
Sub-Total (Pre-paid) =							2.10											
Total (IT & Prepaid metering) =							142.90											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Administration Division																		
Administration Department																		
GR 82	Computer, Scanner, UPS & Printer	Nos.	5	RFQ	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Dec'23								
GR 83	Office Furniture	Lot	2	SPC	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Dec'23								
GR 84	Toner Cartridge	Nos.	55	DPM	HOPE	Self KGDCL	0.10	Planned Planned Actual		Dec'23								
<b>Sub-Total (Administration Department)=</b>							<b>1.10</b>											
Common Services Department																		
GR 85	Purchase of Computer.	Nos.	33	RFQ/OTM/LT M/DPM	HOPE	Self KGDCL	3.96	Planned Planned Actual		Aug'24								
GR 86	Purchase of Scanner.	Nos.	33	SPC	HOPE	Self KGDCL	0.33	Planned Planned Actual		Aug'24								
GR 87	Purchase of Air Conditioner.	Nos.	6	RFQ/OTM/LT M/DPM	HOPE	Self KGDCL	0.72	Planned Planned Actual		Aug'24								
GR 88	Purchase of Telephone/Fax.	Nos.	14	SPC/RFQ	HOPE	Self KGDCL	0.06	Planned Planned Actual		Aug'24								

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 89	Purchase of Wooden Furniture	Nos.	L/S	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCCL	35.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 90	Purchase of Steel Furniture.	Nos.	L/S	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCCL	1.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 91	Purchase of Cleaning Materials.	Nos.	L/S	SPC/RFQ	HOPE	Self KGDCCL	0.25	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 92	Purchase of vehicle bus jeep	Nos.	2 2	OTM/LTM/DPM	KGDCCL BOARD	Self KGDCCL	40.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 93	Purchase of Photocopy Machine	Nos.	5	RFQ/OTM/LTM/DPM	HOPE	Self KGDCCL	1.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 94	Purchase of Printer	Nos.	33	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCCL	0.66	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
Sub-Total (Common Services)=							82.98										
Purchase Department																	
GR 95	Computer, Scanner, UPS & Printer	Nos.	3	RFQ/OTM	HOPE	KGDCCL	0.45	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 96	Office Furniture	Lot	Lot	RFQ/OTM	HOPE	KGDCL	0.15	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 97	Toner Cartridge	Nos.	25	DPM	HOPE	KGDCL	0.05	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
Sub-Total (Purchase) =							0.65										
Security Department																	
GR 98	Steel Almirah & File Cabinet	Nos.	8	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.20	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 99	Refilling of different type fire extinguisher	Nos.	151	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.45	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 100	Computer/Printer/Scanner/UPS Purchase(Computer Set)	Sets	3	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.23	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 101	Photocopy machine	Nos.	1	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.15	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 102	Receiving Table & Chair	Nos.	20	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.20	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 103	Uniform Sewing of Security guards and Boots and Socks Purchasing	Persons	5	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.05	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
GR 104	Door Metel Detector	Nos.	11	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
GR 105	Signal Head Light (Stick)	Nos.	11	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.04	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
GR 106	Procurement of Glass Detector to ensure security of the lower part of the vehicle	Nos.	11	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.07	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
<b>Sub-Total (Security)=</b>							<b>1.45</b>										
<b>Establishment Department</b>																	
GR 107	1. Computer & accessories 2. Printer 3. UPS 4. Printer Toner 5. Photocopy Machine & Cartridge	Nos.	6	SPC/RFQ	HOPE	Self KGDCL	0.90	Planned Dates	July'24								Jun'25
			4					Planned Dates									
			6					Actual Dates									
GR 108	1. Table and Chair 2. Almirah 3. File Cabinet 4. Side Table 5. Computer table & Chair	Nos.	6	SPC/RFQ	HOPE	Self KGDCL	0.50	Planned Dates	July'24								Jun'25
			6					Planned Dates									
			7					Actual Dates									
<b>Sub-Total (Establishment)=</b>							<b>1.40</b>										
<b>Tota (Administration Division)=</b>							<b>87.58</b>										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
<b>Company Secretariat Division</b>																		
<b>Legal Affairs Department</b>																		
GR 109	1. Computer	Nos.	3	RFQ/ SPC	HOPE	Self KGDCL	1.12	Planned Dates		Aug'24								
	2. Computer Table		3					Planned Days										
	3. Computer Chair		3					Actual Dates										
	4. Computer Printer		3															
5. Scanner	3																	
6. Printer Toner	25																	
7. Photocopy Machine Toner	10																	
8. Book Shelf(Hatil)	3																	
9. Almirah	3																	
10. File Cabinet	6																	
11. Executive Chair	3																	
12. Front Chair	7																	
13. UPS	4																	
<b>Sub-Total (Legal Affairs Department)=</b>							<b>1.12</b>											
<b>Company Secretariat Department</b>																		
GR 110	<b>Computer and Accessories</b>	Nos.	4	RFQ	HOPE	Self KGDCL	0.50	Planned Dates	July'24									Jun'25
								Planned Days										
								Actual Dates										
GR 111	<b>Printer Cartridge</b>	Nos.	44	SPC	HOPE	Self KGDCL	0.09	Planned Dates	July'24									Jun'25
								Planned Days										
								Actual Dates										
GR 112	<b>Furniture</b>	Lot	3	SPC/RFQ	HOPE	Self KGDCL	0.30	Planned Dates	July'24									Jun'25
								Planned Days										
								Actual Dates										
<b>Sub-Total (Company Secretariat)=</b>							<b>0.89</b>											
<b>Total (Company secretariat division) =</b>							<b>2.00</b>											
<b>Accounts Division</b>																		
<b>Accounts Department</b>																		

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 113	1. Scanner 2. Printer 3. Computer system 4. Table(01 for manager & 01 for dm) 5. Chair (1 for dy. manager) 6. File cabinet 7. Front Chair(for manager) 8. Steel AlmiraH for storing different kinds of registers 9. Paper(A4) 10. Paper (Legal) 11. Toner	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.64	Planned Dates		Aug'24							
			2					Planned Days									
			2					Actual Dates									
GR 114	1. Scanner 2. Computer with all accessories 3. Printer 4. Table, chair & front chair, file cabinet 5. Steel AlmiraH 6. Paper(A4) 7. Paper (Legal)	Nos.	3	RFQ/SPC	HOPE	Self KGDCL	0.93	Planned Dates		Aug'24							
			3					Planned Days									
			3					Actual Dates									
GR 115	1. Scanner 2. Printer 3. Computer system 4. Table(01 for manager & 01 for dm) 5. Chair (1 for dy. manager) 6. File cabinet 7. Front Chair(for manager) 8. Steel AlmiraH for storing different kinds of registers 9. Paper(A4) 10. Paper (Legal) 11. Toner	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.77	Planned Dates		Aug'24							
			2					Planned Days									
			2					Actual Dates									
<b>Sub-Total (Accounts) =</b>							<b>2.34</b>										
<b>Budget, Fund &amp; Welfare Department</b>																	
GR 116	1. Computer with all accessories 2. Printer 3. Scanner 4. Steel Rack 5. Senior Executive Chair 6. Steel AlmiraH	Nos.	4	RFQ/SPC	HOPE	Self KGDCL	0.98	Planned Dates		Aug'24							
			4					Planned Days									
			3					Actual Dates									
<b>Sub-Total (Budget) =</b>							<b>0.98</b>										
<b>Total (Accounts Division) =</b>							<b>3.32</b>										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
Finance Division																	
Revenue North & South Department																	
GR 117	Purchase of Scanner.	Nos.	18	RFQ/SPC	HOPE	Self KGDCCL	0.36	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 118	Purchase of Computer with all accessones.	Nos.	18	RFQ/SPC	HOPE	Self KGDCCL	1.52	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 119	Purchase of Printer and cartridge	Nos.	18	RFQ/SPC	HOPE	Self KGDCCL	0.81	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 120	Portable, Chair & Front chair, file cabinet	set	26	RFQ/SPC	HOPE	Self KGDCCL	0.77	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 121	Purchase of steel almirah and File Cabinet/storage	Nos.	13	RFQ/SPC	HOPE	Self KGDCCL	0.40	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 122	Purchase of UPS	Nos.	18	RFQ/SPC	HOPE	Self KGDCCL	0.24	Planned Dates		Aug'24							
								Planned Days									
								Actual									
GR 123	Procurement of Toner	Nos.	75	RFQ/SPC	HOPE	Self KGDCCL	0.12	Planned Dates		Aug'24							
								Planned Days									
								Actual									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estcd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 124	Procurement of Paper	Rim	100	RFQ/SPC	HOPE	Self KGDCL	0.06	Planned Planned Actual		Aug'24								
GR 125	Procurement of IPS with battery(12V 5)	No.	2	RFQ/SPC	HOPE	Self KGDCL	0.35	Planned Planned Days Actual Dates		Aug'24								
Sub-Total (Revenue Noth & South)) =							4.63											
Total (Finance) =							4.63											
Total Goods (Local) =							353.49											

**Service Procurement:**

Planning & Development Division																		
Planning Department																		
SR 01	Up-gradation of Contract Management Software	Nos.	1	--	HOPE	Self KGDCL	0.10	Planned Planned Actual Dates		Aug'24								
SR 02	Procurement for Enviroment & Social Study on installation of prepaid gas meter in kGDCL franchise area(KFA)	Nos.	1	--	HOPE	Self KGDCL	1.00	Planned Planned Days Actual Dates		Aug'24								
Sub-Total(Planning Department)=							1.10											
Total(Planning & development Division)=							1.10											
Operation Division																		
Testing & Quality Control (T & QC) Department																		
SR 03	RAS(Remote Assistant Service) for new testing lab	No.	L/s	DPM	HOPE	Self KGDCL	0.50	Planned Planned Days Actual Dates		Aug'24								
SR 04	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/s	RFQ	HOPE	Self KGDCL	5.00	Planned Planned Days Actual Dates		Aug'24								
Sub-Total(T&QC)=							5.50											
Total(Operation Division)=							5.50											

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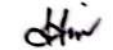
Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Company Secretariat Division																		
Company Secretariat Department																		
SR 05	Particulars of Directors and Shareholders submitted to Register of Joint Stock Companies and Firms (RJSC) and getting annual Certified copy.	No.	1	RFQ	KGDCL BOARD	Self KGDCL	0.30	Planned Dates		15.11.2024	25.11.2024	27.11.2024	30.11.2024	05.12.2024	10.12.2024	One month	15.01.2025	
								Planned Days										
								Actual Dates										
Sub-Total (Company Secretariat) =							0.30											
Total (Company Secretariat division) =							0.30											
Administration Division																		
General Administration																		
SR 06	Officers recruitment and Promotion	Persons	1	DPM	KGDCL BOARD	Self KGDCL	5.00	Planned Dates		15.11.2024	25.11.2024	27.11.2024	30.11.2024	05.12.2024	10.12.2024	One month	15.01.2025	
								Planned Days										
								Actual Dates										
Sub-Total (Administration) =							5.00											
Purchase Department																		
SR 07	Procurement of Non-consulting services-Transportation of goods(Including Loading & Unloading)	Lot	Lot	OTM/DPM	HOPE	Self KGDCL	18.00	Planned Dates		July'24								Jun'25
								Planned										
								Actual Dates										
SR 08	Group Insurance for permanent Employee of KGDCL	Lot	Lot	OTM/DPM	HOPE	Self KGDCL	30.00	Planned Dates		July'24								Jun'27
								Planned										
								Actual Dates										
Sub-Total (Purchase) =							48.00											
Total (Admin Division)=							53.00											
IT & Prepaid Metering Division																		
IT Department																		
SR 09	GIS Based Digital Map Development	Lot	1	OTM/DPM	KGDCL Board	Self KGDCL	60.00	Planned Dates								Dec'24	Dec.2025	
								Planned										
								Actual										
								Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
SR 10	Broadband/Bandwidth Procurement(Continuous Process)	Lot	240 MBPS	RFQ/OTM	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates							Feb'24		Jun'25
SR 11	Intranet VPN (Head office, Fouzderhat Office & Halishahar Office) [Continuous process]	Lot	1	RFQ/OTM	HOPE	Self KGDCL	1.00	Planned Dates Planned Day Actual Dates							July'24		Jun'25
SR 12	KGDCL Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	HOPE	Self KGDCL	0.60	Planned Dates Planned Actual Dates							July'24		Jun'25
SR 13	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	HOPE	Self KGDCL	0.10	Planned Dates Planned Day Actual Dates							July'24		Jun'25
SR 14	Bulk SMS Service Purchase.	Lot	1	OTM	HOPE	Self KGDCL	1.50	Planned Dates Planned Day Actual Dates							July'24		Jun'25
SR 15	Mobile Bill for Data Center, Data Recovery Center(Continois Process)	Lot	1	----	HOPE	Self KGDCL	0.03	Planned Dates Planned Dates Actual							July'24		Jun'25
SR 16	IT related software & services.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	1.00	Planned Dates Planned Dates Actual Dates							July'24		Jun'25
SR 17	Training/Seminar/Workshop	Lot	1	.....	HOPE	Self KGDCL	1.00	Planned Dates Planned Dates Actual Dates							July'24		Jun'25
SR 18	IT Security Audit/VAPT	Lot	1	OTM/DPM	HOPE	Self KGDCL	5.00	Planned Dates Planned Actual Dates							July'24		Jun'25


Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
SR 19	Annual Maintenance Contract (AMC) of DC & DR for 03-year	L/S	1	DPM	KGDC BOARD	Self KGDC	10.00	Planned Dates Planned Dates Actual Dates							July'24		Jun'27
Sub-Total (IT) =							80.73										
Pre-Paid Metering Department																	
SR 20	Maintenance service of Prepaid Meter & Software	L/s	1	DPM	KGDC BOARD	Self KGDC	30.00	Planned Dates Planned Dates Actual Dates		jan'25	Feb'25	Feb'25	Feb'25	Dec'26			
Sub-Total (IT & Prepaid metering)=							30.00										
Total (IT & Prepaid metering division)=							110.73										
Accounts Division																	
Accounts Department																	
SR 21	Appointment of external Auditor(2024-25)	Lot	Lot	RFQ	HOPE	Self KGDC	0.35	Planned Dates Planned Dates Actual Dates		Aug'24							
Sub-Total (Accounts) =							0.35										
Budget, Fund & Welfare Department																	
SR 22	Work of 04 (Four) Fund Auditing	Lot	Lot	RFQ	HOPE	Self KGDC	0.20	Planned Dates Planned Dates Actual Dates		Aug'24							
Sub-Total (Budget) =							0.20										
Total (Accounts) =							0.55										
Finance Division																	
Revenue North & South Department																	
SR 23	Expense Courier Services	Lot	1	OTM/RFQ	HOPE	Self KGDC	25.00	Planned Planned Actual		Aug'24							
Sub-Total (Revenue North & South) =							25.00										
Total (Finance) =							25.00										
Total (Service) =							196.18										
Grand Total (Works +Goods +Service) =							1818.110										

  
19.07.2024

এক্সিকিউটিভ ম্যানেজিং ইন্সপেক্টর  
সহকারী ইন্সপেক্টর (এক্সিকিউটিভ)  
কম্পিউটার ও ইলেকট্রনিক্স বিভাগ  
কামাখ্যা গ্যাস ডিস্ট্রিবিউশন কোম্পানি লিমিটেড  
কামাখ্যা, শোলাশাহা, গুৱাহাটী

  
28/09/24  
এক্সিকিউটিভ ম্যানেজিং ইন্সপেক্টর  
সহকারী ইন্সপেক্টর (এক্সিকিউটিভ)  
কম্পিউটার ও ইলেকট্রনিক্স বিভাগ  
কামাখ্যা গ্যাস ডিস্ট্রিবিউশন কোম্পানি লিমিটেড  
কামাখ্যা, শোলাশাহা, গুৱাহাটী

  
14-07-18  
Engr. Shapla Dewanjee  
Manager (MEEE)  
Planning Department  
Kamaphuli Gas Dist. Co. Ltd  
Sholashaha, Guwahati

  
15.07.2024  
Engr. Mohammed Ahasan Habb  
Deputy General Manager  
PLCC Department  
Kamaphuli Gas Distribution Co. Ltd.