



Karnaphuli Gas Distribution Company Limited

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2024-2025(Revised)

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works Procurement:																	
Planning & Development Division																	
Pipe line and Civil construction Department																	
WR 1	Yearly repair & maintenance (Civil/ Electrical/Sanitary) of Office Building, Officers & staff quarter complex & other installations of KGDCL, Chattogram (Phase-2) Re-Tender	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates									
								Planned Days									
								Actual Dates		10.06.24	27.06.24	31.07.24	01.08.24	12.08.24	02.09.24		
WR 2	Repair & Maintenance work (Civil Structure) of various DRS, CMS of Distribution-South dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDC BOARD	Self KGDCL	20.00	Planned Dates		30.12.24	13.01.25	03.02.25	17.02.25	24.02.25	24.03.25		24.03.26
								Planned Days									
								Actual Dates									
WR 3	Repair & Maintenance work (Civil Structure) of various DRS, CMS, Valve Station & Pig lanching station of Distribution-North & Transmission dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	20.00	Planned Dates		20.01.25	03.02.25	24.02.25	10.03.25	17.03.25	14.04.25		14.04.26
								Planned Days									
								Actual Dates									
WR 4	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		01.07.24	15.07.24	05.08.24	19.08.24	26.08.24	23.09.24		01.07.25
								Planned Days									
								Actual Dates									
WR 5	Construction of one floor (steel structure) over existing 8-storied head office building of KGDCL, Sholoshohor, Chattogram.	No.	1	OTM (NCT)	KGDC BOARD	Self KGDCL	45.00	Planned Dates		05.03.25	26.03.25	16.04.25	30.04.25	07.05.25	04.06.25		04.06.26
								Actual Dates									
								Actual Dates									

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WR 6	Emergency construction/repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		01.07.24	15.07.24	05.08.24	19.08.24	26.08.24	23.09.24		01.07.25
								Planned Dates									
								Actual Dates									
WR 7	Renovation of boundary wall, RCC surface drain & land development works of at KGDCL Officer's Quarter Complex, Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates									16.02.2025
								Planned Dates									
								Actual Dates		27.08.24	19.09.24	28.10.24	30.10.24	05.11.24	24.11.24		
WR 8	Yearly repair & maintenance (Civil/Electrical/Sanitary) works of Office Building, Officers & staff quarter complex & other installations of KGDCL, Chattogram (Phase-3).	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.50	Planned Dates		10.02.25	24.02.25	17.03.25	31.03.25	07.04.25	05.05.25		05.05.26
								Planned Days		0	14	21	14	7	28	84	365
								Actual Dates									
WR 9	Construction of 12,10,6,4 inches dia. 150 psig 26.946Km long gas pipeline & valve pit for BEPZA Zone-1, Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	CFP	44.30	Planned Dates		11.08.24	25.08.24	30.09.24	07.10.24	10.10.24	07.11.24		08.07.25
								Planned Dates									
								Actual Dates									
WR 10	Construction of 12,10,6,4 inches dia. 150 psig 23.25 Km long gas pipeline & valve pit for BEPZA Zone-2, Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	CFP	36.40	Planned Dates		11.08.24	25.08.24	30.09.24	07.10.24	10.10.24	07.11.24		08.07.25
								Planned Dates									
								Actual Dates									
WR 11	Construction of Gas Distribution Pipeline for Raozan BSCIC Industrial Area (Dhalar Mukh), Raozan, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	CFP	0.50	Planned Dates		31.07.24	14.08.24	12.09.24	19.09.24	22.09.24	20.10.24		20.01.25
								Planned Days									
								Actual Dates									
WR 12	Re-construction of service line and internal line for 250 KVA Generator at KGDCL Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	5.00	Planned Dates		17.10.24	31.10.24	05.12.24	12.12.24	15.12.24	11.01.25		13.05.25
								Planned Days									
								Actual Dates									
WR 13	Construction of different dia 5.00 Km pipeline from Bahaddarhat to 3rd Karnaphuli bridge to Trimohoni (Total: 8.00 KM) due to the expansion of existing road by Roads & Highways Department	No.	1	OTM (NCT)	KGDCL Board	CFP	49.71	Planned Dates		17.12.24	31.12.24	30.01.25	06.02.25	09.02.25	04.03.25		10.11.25
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
WR 14	Supply, Installation, Testing & Commissioning of Thunder Arrester/Lightning Arrester system for CGS/DRS/CMS at KGDCL, Chattogram	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	1.50	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
WR 15	Electrical Construction and repair/Maintenance work (Lift and Generator set servicing & repair/maintenance, Underground & surface wiring, Earthing system, Circuit breaker, Pump, Light Fittings, Switch, Socket, LED Lighting System, Electrician Manpower, Air condition servicing solar system etc) of all office and residential building & various gas station at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
WR 16	Supply diffenet types of electrical Goods/Tools/Equipment/Spare Parts for repair/Maintenance work, AC,AVR,power Supply at various office/station of KGDCL, Sholoshohor, Chattogram.	No.	1	RFQ/OTM (NCT)	HOPE	Self KGDCL	1.80	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
WR 17	Supply and installation of 01 No. 65± 10% KVA Diesel Generator set DRC at Foujderhat Office KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	4.00	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
Sub-total (PLCC) =							279.71											
Total (P&D) =							279.71											
Operation Division																		
Transmission Department																		
WR 18	Reinstatement/protection/civil construction works of high pressure Ring-Main Gas Pipe Line at Boalkhali Khal, West gomondi & shaple R/A, ctg.	No.	1	OTM(NCT)	HOPE	Self KGDCL	12.00	Planned Dates		02.12.24	23.12.24	21.01.25	27.01.25	06.02.25	06.03.25		120 days	
								Planned Days										
								Actual Dates										
WR 19	Construction and Installation of Marker Post in different location in Ring Main, KPM spur and Rouzan Power Plant/Mirsarai economic zone pipe.	No.	1	OTM(NCT)/RFQ	HOPE	Self KGDCL	6.00	Planned Dates		10.12.24	31.12.24	28.01.25	04.02.25	11.02.25	11.03.25		180 days	
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
WR 20	Repair/Maintenance of coating defect and gas leakage at different points of Ring Main Gas Pipeline (16",20",24" Diax 350 Psig)	No.	1	RFQ	HOPE	Self KGDCL	0.60	Planned Dates Planned Days Actual Dates		20.11.24	27.11.24	27.11.24	04.12.24	11.12.24	25.12.24		60 days		
WR 21	Maintenance work of gas generator of MEZ CGS	No.	1	RFQ	HOPE	Self KGDCL	0.60	Planned Dates Planned Days Actual Dates		10.12.24	17.12.24	17.12.24	25.12.24	01.01.25	15.01.25		30 days		
WR 22	Different types of Maintenance/greasing work of high pressure valve & pipe line.	No.	1	RFQ	HOPE	Self KGDCL	0.30	Planned Dates Planned Days Actual Dates		01.01.25	08.01.25	08.01.25	15.01.25	22.01.25	05.02.25		20 days		
WR 23	Various types of Maintenance works of CGS, Valve and pipeline etc.	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	20.00	Planned Dates Planned Days Actual Dates	As needed										
Sub-total (Transmission) =							40.10												
Maintenance Department																			
WR 24	Supply & Installation of CPTR Set with online monitoring system, ground bed & necessary CP materials for fauzderhat-sitakunda-mirsarai gas distribution network upgradation project	Nos.	4	OTM	HOPE	Self KGDCL	15.00	Planned Dates Planned Days Actual Dates		15.12.24	29.12.24	07.01.25	16.01.25	21.01.25	30.01.25		30.04.25		
WR 25	DCVG/ACVG Survey of KGDCL Pipe Lines.	Km	56.00	OTM	HOPE	Self KGDCL	5.50	Planned Dates Planned Days Actual Dates		12.01.25	26.01.25	10.02.25	17.02.25	27.02.25	10.03.25		10.06.25		
WR 26	Supply & Installation of CPTR Set with online monitoring system (09 Nos.), ground bed (09 Nos.) in KGDCL Gas Pipeline and Online Monitoring System for existing TEG station.	Nos.	9	OTM	KGDCL BOARD	Self KGDCL	30.00	Planned Dates Planned Days Actual Dates		05.01.25	19.01.25	28.01.25	04.02.25	11.02.25	25.02.25		24.06.25		

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WR 27	Installation of Mg Anode and Test Post in gas pipeline	Nos.	100 & 100 Respectively	RFQ/OTM	HOPE	Self KGDCL	1.00	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
WR 28	Survey & testing of 06 Nos. CP stations, Replacement & commissioning of 04 Nos. TEG and installation of 50 Nos. Test post on KGDCL Gas Pipeline Network	Nos.	6	RFQ	HOPE	Self KGDCL	0.60	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
Sub-Total (Maintenance) =							52.10											
Testing & Quality control Department																		
WR 29	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories etc.)	Nos.	L/s	RFQ/SPC	KGDC	Self KGDCL	0.25	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							0.25											
Total (Operation) =							92.45											
Engineering Services Division																		
Distribution-South																		
WR 30	Maintenance and Renovation/upgradation of HP,IP & MP DRS	No.	4	OTM/RFQ (NCT)	HOPE	Self KGDCL	5.00	Planned Dates		Aug'24	Sep'24	Sep'24	Sep'24	Sep'24	Oct'24		Dec'24	
								Planned Days										
								Actual Dates										
WR 31	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -24).	No.	200	OTM (NCT)	HOPE	Self KGDCL	3.50	Planned Dates		17.04.25	08.05.25	24.06.25	30.06.25	02.07.25	21.07.25		24.08.26	
								Planned Days										
								Actual Dates										
Sub-total (Distribution-South) =							8.50											
Distribution-North																		
WR 32	Maintenance of DRS	Nos.	10	OTM/RFQ	HOPE	Self KGDCL	7.00	Planned Dates		Dec'24	Dec'24	Dec'24	Dec'24	Dec'24	Jan'25		Jan'25	
								Planned Days										
								Actual Date										

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WR 33	Maintenance of Bulk CMS & DRS	Nos.	5	RFQ	HOPE	Self KGDCCL	2.00	Planned Date Planned Date Actual Date		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25
WR 34	Emergency repair and Maintenance Chittagong Area (North Phase-11).	No.	Lot	OTM (NCT)	HOPE	Self KGDCCL	9.00	Planned Date Planned Date Actual Date		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days
WR 35	Valve pit Uplifting & Maintenance. (North Phase-05).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCCL	7.50	Planned Date Planned Date Actual Date		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days
WR 36	Emergency maintenance of riser/ Riser Service Line, replacement/ reinstatement/ Relaying of customer service line in Chittagong Northern area (Phase-05)	Nos.	lot	OTM (NCT)	HOPE	Self KGDCCL	6.00	Planned Date Planned Date Actual Date		Dec'24	Dec'24	Jan'25	Jan'25	Feb'25	Mar'25	90 days	365 Days
WR 37	Emergency maintenance/removal/replacement/reinstatement/Diversion work of gas pipe line in the project titled canal ex-cavation, development for flood relief in chattogram city.	No.	lot	OTM (NCT)	HOPE	Self KGDCCL	20.00	Planned Date Planned Date Actual Date		Dec'24	Dec'24	Jan'25	Jan'25	Feb'25	Mar'25	90 days	365 Days
WR 38	Emergency maintenance of High and low pressure gas pipelines of various diameters (including service and distribution lines)	Nos.	lot	RFQ/LTM(NCT)	HOPE	Self KGDCCL	6.00	Planned Date Planned Date Actual Date		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days
WR 39	Daily wage workers (No work no pay)	Nos.	lot	OTM(NCT)	HOPE	Self KGDCCL	0.80	Planned Date Planned Date Actual									288 days
WR 40	Replacement of gas pipe line network of various diameters and pressures below 5-20 feet underground in the area covered by Distribution North and re-connection to customers' Riser connected to said pipe line network.	Lot		OTM (NCT)	HOPE/KGD CL BOARD	Self KGDCCL	30.00	Planned Date Planned Date Actual Date		Feb'25	Feb'25	Mar'25	Mar'25	Apr'25	May'25	90 Days	365 days

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WR 41	Leak survey and repair work of risers for 35,000 residential and commercial customers of KGDCL Gas network (Phase-1 for north)	Lot		OTM (NCT)	HOPE/KGD CL BOARD	Self KGDCL	30.00	Planned Date		Dec'24	Dec'24	Jan'25	Jan'25	Feb'25	Mar'25	90 Days	365 days		
								Planned Date											
								Actual Date											
WR 42	Leak survey and repair work of risers for 35,000 residential and commercial customers of KGDCL Gas network (Phase-1 for south)	Lot		OTM (NCT)	HOPE/KGD CL BOARD	Self KGDCL	30.00	Planned Date		Dec'24	Dec'24	Jan'25	Jan'25	Feb'25	Mar'25	90 Days	365 days		
								Planned Date											
								Actual Date											
WR 43	Leak survey and repair work of KGDCL gas pipeline network, which is approximately 3,236 km long with various distances and pressures.	Lot		OTM (NCT)	HOPE/KGD CL BOARD	Self KGDCL	100.00	Planned Date		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days		
								Planned Date											
								Actual Date											
WR 44	Leak survey and repair of Internal G.I. lines for approximately 100,000 residential and commercial category customers of KGDCL (Phase-1 for north)	Lot		OTM (NCT)	HOPE/KGD CL BOARD	Self KGDCL	50.00	Planned Date		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days		
								Planned Date											
								Actual Date											
WR 45	Leak survey and repair of Internal G.I. lines for approximately 100,000 residential and commercial category customers of KGDCL (Phase-1 for south)	Lot		OTM (NCT)	HOPE/KGD CL BOARD	Self KGDCL	50.00	Planned Date		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days		
								Planned Date											
								Actual Date											
Sub-total (Distribution-North)=							348.30												
Total (Engineering Services) =							356.80												
IT & Prepaid Metering Division																			
IT Department																			
WR 46	GIS Based Digital Map Development	Lot	1	OTM/DPM	KGDCL Board	KGDCL	60.00	Planned Dates		Dec'24					Feb'25		Jun'26		
								Planned Date											
								Actual Dates											
WR 47	IT Hardware/equipment Repair & Maintenance	Lot	1	DPM/RFQ/OT M	HOPE	KGDCL	2.50	Planned Dates							Dec'24		Jun'25		
								Planned Date											
								Actual											
Sub-Total(IT) =							62.50												
Total (IT & Prepaid metering) =							62.50												
Total (Works) =							791.46												

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Goods Procurement (Foreign):																		
Planning & Development Division																		
Planning Department																		
GR 01	Procurement of Slam Shut Valve	Nos.	40	OTM (ICT)	KGDC BOARD	Self KGDC	28.50	Planned Dates										
								Planned Days										
								Actual Dates		29.08.24	07.10.24							
GR 02	Procurement of Turbine Meter	Lot	1	OTM (ICT)	HOPE	Self KGDC	20.00	Planned Dates		Dec'24							Dec'25	
								Planned Days										
								Actual Dates										
GR 03	Procurement of Turbine Meter with accessories	Lot	1	OTM (ICT)	KGDC BOARD	Self KGDC	60.00	Planned Dates		Jan'25							Jun'26	
								Planned Days										
								Actual Dates										
GR 04	Procurement of Diaphragm Meter	Lot	1	OTM (ICT)	KGDC BOARD	Self KGDC	25.00	Planned Dates		Jan'25							Jun'26	
								Planned Days										
								Actual Dates										
GR 05	Procurement of Pipe Fittings	Lot	1	OTM (ICT)	HOPE	Self KGDC	20.00	Planned Dates		Dec'24							Aug'26	
								Planned Days										
								Actual Dates										
GR 06	Procurement of Regulators	Lot	1	OTM (ICT)	KGDC BOARD	Self KGDC	50.00	Planned Dates		Dec'24							Dec'26	
								Planned Days										
								Actual Dates										
Sub-Total(Planning)=							203.50											
Total (Planning and Developmetn) =							203.50											
Operation Division																		
Testing & Quality control Department																		
GR 07	Procurement of Hot-Tapping machine (Capacity upto 6"φ)(USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM	KGDC BOARD	Self KGDC	45.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										

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GR 08	Ultrasonic thickness Gauge and Slide Calipers	Nos.	1	RFQ	HOPE	Self KGDCL	0.50	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 09	Pressure Chart Recorder Machine	Nos.	2	OTM	HOPE	Self KGDCL	1.20	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 10	Supply & Installation of Master Meter, Valve, Filter, Blower etc	Nos.	3	OTM/DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							86.70											
Total (Operation) =							86.70											
Engineering Services Division																		
Distribution-North																		
GR 11	Procurement of spare parts from Pietro Fiorentini	Set.	15	DPM (ICT)	HOPE/KGD CL BOARD	Self KGDCL	13.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										
GR 12	Procurement of spare parts from IEAPPL	Set.	25	DPM (ICT)	HOPE/KGD CL BOARD	Self KGDCL	12.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										
GR 13	Procurement of spare parts from Tormene	Set.	15	DPM (ICT)	HOPE	Self KGDCL	8.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										
GR 14	Procurement of spare parts from Honeywell	Set.	15	DPM (ICT)	HOPE	Self KGDCL	8.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 15	Procurement of spare parts from Forain	Set.	15	DPM (ICT)	HOPE	Self KGDCCL	7.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										
GR 16	Procurement of spare parts from Elster American Meter	Set.	10	DPM (ICT)	HOPE	Self KGDCCL	5.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										
GR 17	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	20	DPM (ICT)	HOPE	Self KGDCCL	5.00	Planned Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		May'25	
								Planned Days										
								Actual Dates										
GR 18	Procurement of Odorizer unit	Nos.	6	OTM International	HOPE	Self KGDCCL	15.00	Planned Dates		Dec'24								
								Planned Days										
								Actual Dates										
Sub-total (Distribution-North) =							73.00											
Distribution-South																		
GR 19	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (International)	KGDCCL BOARD	Self KGDCCL	27.00	Planned Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		June'25	
								Planned Days										
								Actual Dates										
GR 20	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Set	L/S	DPM (International)	HOPE	Self KGDCCL	10.00	Planned Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		June'25	
								Planned Days										
								Actual Dates										
GR 21	Procurement of Odorant	Kg	5000	OTM(ICT)	KGDCCL BOARD	Self KGDCCL	13.00	Planned Dates		Dec,24								
								Planned Days										
								Actual Dates										

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GR 22	Supply, Fabrication, Installation, Testing & Commissioning of CEPZ IP-DRS (Capacity: 20MMscf/d) on EPC/Turn-Key basis	No.	1	OTM(ICT)	KGDC BOARD	Self KGDC	200.00	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
Sub-total (Distribution-South) =							250.00											
Total (Engineering Services) =							323.00											
Total Goods (Foreign) =							613.20											

Goods Procurement (Local):

Planning and Development Division																		
Planning Department																		
GR 23	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot.	DPM	HOPE	Self KGDC	20.00	Planned Dates										Materials to be collected as per requirement
								Planned Days										
								Actual Dates										
GR 24	Procurement of Connection materials for emergency maintenance from BSCIC.	Lot	Lot	LTM	HOPE	Self KGDC	2.50	Planned Dates										Materials to be supplied as per contract agreement with BSCIC enlisted Institution.
								Planned Days										
								Actual Dates										
GR 25	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	HOPE	Self KGDC	0.20	Planned Dates										Materials to be procured as per needed
								Planned Days										
								Actual Dates										
GR 26	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	HOPE	Self KGDC	0.30	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 27	Procurement of Pipe Locator & Gas Leak Detector	Lot	1	OTM/RFQ	HOPE	Self KGDC	9.00	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract		
GR 28	Procurement of Line Pipe from NTL	Lot	1	DPM	HOPE	Self KGDCL	70.00	Planned Dates	Materials to be procured as per needed.										
								Planned Days											
								Actual Dates											
GR 29	Procurement of Computer accessories	Nos.	2	SPC	HOPE	Self KGDCL	0.03	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 30	Procurement of steel file cabinet	Lot	1	RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 31	Executive table with chair	Nos.	2	RFQ	HOPE	Self KGDCL	0.08	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 32	Steel Almirah	Nos.	1	RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 33	Gas network digitalization related drawing and other necessary documents in large size page scanning, printing, photocopy etc.	L/S	Lot	SPC	HOPE	Self KGDCL	0.03	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 34	Office Accessories(Scanner, Printer, UPS & Almirah etc)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	0.05	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
GR 35	ID Card, Certificate book for 1.1, 1.2, 1.3 & 1.4 category contractor	Lot	Lot	RFQ/SPC	HOPE	Self KGDCL	0.15	Planned Dates		Aug'24									
								Planned Days											
								Actual Dates											
Sub-Total (Planning) =							102.45												

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Store Department																		
GR 36	Computer with all accessories with printer	Nos.	1	RFQ/SPC	HOPE	Self KGDCI	0.13	Planned Dates Planned Days Actual Dates		Aug'24								
GR 37	Table, Chair & Front Chair	Nos.	2	RFQ/SPC	HOPE	Self KGDCI	0.20	Planned Dates Planned Days Actual Dates		Aug'24								
GR 38	Steel rack for materials storage	Set	5	RFQ/SPC	HOPE	Self KGDCI	0.50	Planned Dates Planned Days Actual Dates		Aug'24								
GR 39	File cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCI	0.10	Planned Dates Planned Days Actual Dates		Aug'24								
GR 40	Computer table with chair	Sets	2	RFQ/SPC	HOPE	Self KGDCI	0.05	Planned Dates Planned Days Actual Dates		Aug'24								
GR 41	Printing Materials	Nos.	45	RFQ/SPC	HOPE	Self KGDCI	2.00	Planned Dates Planned Days Actual Dates		Nov'24								
GR 42	Stationary Materials	Nos.	45	RFQ/SPC	HOPE	Self KGDCI	2.50	Planned Dates Planned Days Actual Dates		Nov'24								
GR 43	Chair, Table, Front Chair, Computer Chair, Table, File Cabinet, Almirah	Set	1	RFQ/SPC	HOPE	Self KGDCI	0.18	Planned Dates Planned Days Actual Dates		Aug'24								
Sub-Total (Store)=							5.66											
Total (Planning and Development) =							108.11											

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
Operation Division																	
Testing & Quality Control Department																	
GR 44	Procurement of hand tools	No.	L/S	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
GR 45	Purchase of Computer with Accessories	Nos.	3	RFQ	HOPE	Self KGDCL	0.36	Planned Dates		Aug'24							
								Planned Dates									
								Actual Dates									
Sub-Total (T&C) =							0.56										
Transmission Department																	
WR 46	Purchase of 3 Nos. computer set (with 3 nos. printer, scanner etc)	No.	1	RFQ	HOPE	Self KGDCL	0.60	Planned Dates		09.12.24	16.12.24	16.12.24	24.12.24	31.12.24	14.01.25		30 days
								Planned Days									
								Actual Dates									
Subtotal (Transmission)=							0.60										
Maintenance Department																	
GR 47	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	HOPE	Self KGDCL	8.50	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 48	Various Size & Types of Tyre (with tube/tubeless) for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	5.00	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 49	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.50	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									
GR 50	Mechanical tools for vehilce maintenance (Screw Drivers, Pliers, Machanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCL	0.10	Planned Dates	Will be notified in the financial year 2024-2025 as and when required.								
								Planned Dates									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 51	Vehicle fault Diagnostic Tools/Vehicle Equipments (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine., other necessary equipments as required	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCI	0.40	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2024-2025 as and when required.									
GR 52	Vehicle Conversion (CNG/LPG)/CNG Cylinder Replacement	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.30	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2024-2025 as and when required.									
GR 53	Brand new Engine/Re-condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.50	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2024-2025 as and when required.									
GR 54	Computer with all accessories (For the officers of the Maintenance Department)	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.05	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2024-2025 as and when required.									
GR 55	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.25	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2024-2025 as and when required.									
Sub-total (Maintenance) =							15.60											
Total (Operation) =							16.76											
Engineering Services Division																		
Distribution-South Department																		
GR 56	Procurement of Titanium putty for Paper sealing	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCI	0.50	Planned Dates Planned Days Actual Dates		July'24	Aug'24	Aug'24	Aug'24	Sep'24	Sep'24		Dec'24	
GR 57	Procurement of Online UPS for City Gate HP DRS	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCI	0.30	Planned Dates Planned Days Actual Dates		Aug'24	Sept'24	Sept'24	Sept'24	Sept'24	Oct'24		Dec'24	
Sub-total (Dist-South) =							0.80											

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Distribution-North Department																		
GR 58	Purchase /Construction of Steel racks for mini stores	lot	1	DPM/ RFQ	HOPE	Self KGDCL	0.70	Planned Dates Planned Days Actual Dates		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days	
GR 59	Purchase of Gas leak detector and underground pipe locator machine (with high quality charged light used for emergency pipe line repair in dark of night)	lot	1	OTM/DPM/ RFQ	HOPE	Self KGDCL	0.18	Planned Dates Planned Days Actual Dates		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days	
GR 60	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	90	SPC/ RFQ	HOPE	Self KGDCL	1.00	Planned Dates Planned Days Actual Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		Mar'25	
GR 61	Electronics ,Stationary Items and accessories	No	6	SPC/ RFQ	HOPE	Self KGDCL	1.00	Planned Dates Planned Days Actual Dates		Dec'24	Jan'25	Jan'25	Feb'25	Feb'25	Feb'25		Mar'25	
GR 62	Purchase of computers and ancillary equipment (including purchase of telephones and mobile sets for emergency gas control room)	Nos.	6	OTM/ RFQ	HOPE	Self KGDCL	0.60	Planned Dates Planned Days Actual Dates		Jan'25	Jan'25	Feb'25	Feb'25	Mar'25	Apr'25	90 days	365 days	
Sub-total (Dist-North)							3.48											
Total (Engineering services) =							4.28											
Marketing-North Division																		
Sales-North 1 & North-2 Department																		
GR 63	Procurement of Office Furniture (Almirah, Cabinet, MS Steel Rack for mini store)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	3.50	Planned Dates Planned Days Actual Dates		30.08.2024								
GR 64	Procurement of Computer, Printer, Scanner, UPS & Laptop	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	1.50	Planned Dates Planned Days Actual Dates		30.08.2024								
Sub-Total (Sales North-1&2 Department) =							5.00											
Total(Marketing-North Division)=							5.00											

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IT & Prepaid Metering Division																	
IT Department																	
GR 65	Server/IT Hardware/Equipment/ Accessories Purchase	Lot	1	OTM/RFQ/DP M	HOPE	Self KGDCL	50.00	Planned Dates							Dec'24		Jun'25
								Planned Days									
								Actual Dates									
GR 66	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ/ DPM	HOPE	Self KGDCL	3.00	Planned Dates							Dec'24		Jun'25
								Planned Days									
								Actual Dates									
GR 67	IT Security (Hardware/Software)	Lot	1	OTM/DPM	KGDC BOARD	Self KGDCL	40.00	Planned Dates							Dec'24		Jun'27
								Planned Dates									
								Planned Dates									
								Actual Dates									
GR 68	CCTV/IP Camera solution for Head office, Fouzderhat and Halishahor office and Chandgaon R/A	Lot	1	OTM	KGDC BOARD	Self KGDCL	10.20	Planned Dates							Aug'24		Jan'25
								Planned Dates									
								Actual Dates									
GR 69	WiFi Access point solution	Lot	1	OTM	HOPE	Self KGDCL	5.20	Planned Dates							Aug'24		Nov'24
								Planned Dates									
								Actual Dates									
GR 70	Goods and related works for LAN Installation at DR, Fouzderhat Staff Quarter	Lot	1	OTM	HOPE	Self KGDCL	1.00	Planned Dates							Dec'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 71	Standby power for DR	Lot	1	OTM	HOPE	Self KGDCL	5.00	Planned Dates							Dec'24		Jun'25
								Planned Dates									
								Actual Dates									
GR 72	Computer/Laptop, Scanner, Printer & accessories	Lot	1	OTM/RFQ	HOPE	Self KGDCL	3.50	Planned Dates							Dec'24		Jun'25
								Planned Dates									
								Actual Dates									

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 73	MIS report book binding	Nos.	12	RFQ/SPC	HOPE	Self KGDCCL	0.50	Planned Dates Planned Dates Actual Dates							July'24		Jun'25	
GR 74	Stationary Items (Tonner/Ribbon)	Lot	1	OTM/RFQ	HOPE	Self KGDCCL	0.50	Planned Dates Planned Dates Actual Dates							Dec'24		Jun'25	
GR 75	Furniture	Lot	1	OTM/RFQ	HOPE	Self KGDCCL	0.50	Planned Dates Planned Dates Actual Dates							Dec'24		Jun'25	
Sub-Total (IT) =							119.40											
Pre-paid Metering																		
GR 76	Roll Paper for POS printer	Nos.	L/S	RFQ	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
GR 77	Computer and server parts	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
GR 78	Executive Furnitures	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
GR 79	Paper advertisements	Nos.	L/S	RFQ/SPC	HOPE	Self KGDCCL	0.60	Planned Dates Planned Days Actual Dates		Sept'24	Oct'24	Oct'24	Oct'24	Nov'24				
Sub-Total (Pre-paid) =							2.10											
Total (IT & Prepaid metering)=							121.50											

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Administration Division																		
Administration Department																		
GR 80	Computer, Scanner, UPS & Printer	Nos.	5	RFQ	HOPE	Self KGDCL	0.50	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 81	Office Furniture	Lot	2	SPC	HOPE	Self KGDCL	0.50	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 82	Toner Cartridge	Nos.	55	DPM	HOPE	Self KGDCL	0.10	Planned		Dec'23								
								Planned										
								Actual Dates										
Sub-Total (Administration Department)=							1.10											
Common Services Department																		
GR 83	Purchase of Computer.	Nos.	33	RFQ/OTM/LTM /DPM	HOPE	Self KGDCL	3.96	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 84	Purchase of Scanner.	Nos.	33	SPC	HOPE	Self KGDCL	0.33	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 85	Purchase of Air Conditioner.	Nos.	6	RFQ/OTM/LTM /DPM	HOPE	Self KGDCL	0.72	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 86	Purchase of Telephone/Fax.	Nos.	14	SPC/RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										

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GR 87	Purchase of Wooden Furniture	Nos.	L/S	SPC/RFQ/OTM /LTM/DPM	HOPE	Self KGDCCL	35.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 88	Purchase of Steel Furniture.	Nos.	L/S	SPC/RFQ/OTM /LTM/DPM	HOPE	Self KGDCCL	1.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 89	Purchase of Cleaning Materials.	Nos.	L/S	SPC/RFQ	HOPE	Self KGDCCL	0.25	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 90	Purchase of vehicle bus jeep	Nos.	2 2	OTM/LTM/ DPM	KGDCCL BOARD	Self KGDCCL	40.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 91	Purchase of Photocopy Machine	Nos.	5	RFQ/OTM/LTM /DPM	HOPE	Self KGDCCL	1.00	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 92	Purchase of Printer	Nos.	33	SPC/RFQ/OTM /LTM/DPM	HOPE	Self KGDCCL	0.66	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
Sub-Total (Common Services)=							82.98										
Purchase Department																	
GR 93	Computer, Scanner, UPS & Printer	Nos.	3	RFQ/OTM	HOPE	KGDCCL	0.45	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 94	Office Furniture	Lot	Lot	RFQ/OTM	HOPE	KGDCCL	0.15	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									

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GR 95	Toner Cartridge	Nos.	25	DPM	HOPE	KGDCCL	0.05	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
Sub-Total (Purchase) =							0.65											
Security Department																		
GR 96	Steel Almirah & File Cabinet	Nos.	10	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.25	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 97	Refilling of different type fire extinguisher	Nos.	153	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.46	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 98	Photocopy machine	Nos.	1	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.15	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 99	Table & Chair for security post	Nos.	20	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.25	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 100	Uniform Sewing of Security guards and Boots and Socks Purchasing	Persons	5	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.05	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 101	Door Metal Detector	Nos.	11	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.06	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 102	Signal Head Light (Stick)	Nos.	11	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.04	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 103	Procurement of Glass Detector to ensure security of the lower part of the vehicle	Nos.	11	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.07	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
GR 104	Installation of Fire hydrant and fire lighting system	Nos.	8	OTM/RFQ/ SPC	HOPE	Self KGDCCL	0.50	Planned Dates		Jan'25								
								Planned Days										
								Actual Dates										
Sub-Total (Security)=							1.83											
Establishment Department																		
GR 105	1. Computer & accessories 2. Printer 3. UPS 4. Printer Toner 5. Photocopy Machine & Cartridge	Nos.	6	SPC/RFQ	HOPE	Self KGDCCL	0.90	Planned Dates	July'24								Jun'25	
			4					Planned Days										
			6					Actual Dates										
GR 106	1. Table and Chair 2. Almira 3. File Cabinet 4. Side Table 5. Computer table & Chair	Nos.	6	SPC/RFQ	HOPE	Self KGDCCL	0.50	Planned Dates	July'24								Jun'25	
			6					Planned Days										
			7					Actual Dates										
			3				0.50											
			6															
Sub-Total (Establishment)=							1.40											
Tota (Administration Division)=							87.96											

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
Company Secretariat Division																	
Legal Affairs Department																	
GR 107	1. Computer	Nos.	3	RFQ/ SPC	HOPE	Self KGDCL	1.12	Planned Dates		Aug'24							
	2. Computer Table		3					Planned Days									
	3. Computer Chair		3					Actual Dates									
	4. Computer Printer		3														
	5. Scanner		3														
	6. Printer Toner		25														
	7. Photocopy Machine Toner		10														
	8. Book Shelf(Hatil)		3														
	9. Almirah		3														
	10. File Cabinet		6														
	11. Executive Chair		3														
	12. Front Chair		7														
	13. UPS		4														
Sub-Total (Legal Affairs Department)=							1.12										
Company Secretariat Department																	
GR 108	Computer and Accessories	Nos.	4	RFQ	HOPE	Self KGDCL	0.50	Planned Dates	July'24								Jun'25
								Planned Days									
								Actual Dates									
GR 109	Printer Cartridge	Nos.	44	SPC	HOPE	Self KGDCL	0.09	Planned Dates	July'24								Jun'25
								Planned Days									
								Actual Dates									
GR 110	Furniture	Lot	3	SPC/RFQ	HOPE	Self KGDCL	0.30	Planned Dates	July'24								Jun'25
								Planned Days									
								Actual Dates									
Sub-Total (Company Secretariat)=							0.89										
Public Relation & Co-ordination																	
GR 111	Procurement of Annual Report 2023-24	Nos.	300 Copy	RFQ	HOPE	Self KGDCL	0.30	Planned Dates			Nov'24	Nov'24	Nov'24	Nov'24			Dec'24
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 112	Purchase of computer with accessories	lot	3	RFQ	HOPE	Self KGDCCL	0.20	Planned Dates			Jan'25	Jan'25	Jan'25	Jan'25			May'25	
								Planned Days										
								Actual Dates										
GR 113	Procurement of Office Furniture (Almirah, Cabinet, MS Steel Rack for mini store)	Set	1	SPC/RFQ	HOPE	Self KGDCCL	0.30	Planned Dates			Feb'25	Feb'25	Feb'25	Feb'25			May'25	
								Planned Days										
								Actual Dates										
GR 114	Procurement of spare parts for photocopy machine	Set	1	SPC/RFQ	HOPE	Self KGDCCL	0.03	Planned Dates			Jan'25	Jan'25	Jan'25	Jan'25			May'25	
								Planned Days										
								Actual Dates										
Sub-Total (Public Relation & Co-ordination)=							0.83											
Total (Company secretariat division) =							2.83											
Accounts Division																		
Accounts Department																		
GR 115	1. Scanner 2. Printer 3. Computer system 4. Table(01 for manager & 01 for dm) 5. Chair (1 for dy. manager) 6. File cabinet 7. Front Chair(for manager) 8. Steel Almirah for storing different kinds of registers 9. Paper(A4) 10. Paper (Legal) 11. Toner	Nos.	2 2 2 2 1 3 3 3 30 10 24	RFQ/SPC	HOPE	Self KGDCCL	0.64	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 116	1. Scanner 2. Computer with all accessories 3. Printer 4. Table, chair & front chair, file cabinet 5. Steel Almirah 6. Paper(A4) 7. Paper (Legal) 8. Toner	Nos.	3 3 4 3 3 80 40 30	RFQ/SPC	HOPE	Self KGDCCL	0.93	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
GR 117	1. Scanner 2. Printer 3. Computer system 4. Table(01 for manager & 01 for dm) 5. Chair (1 for dy. manager) 6. File cabinet 7. Front Chair(for manager) 8. Steel Almirah for storing different kinds of registers 9. Paper(A4) 10. Paper (Legal) 11. Toner 12. File Binding	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.77	Planned Dates		Aug'24								
			2					Planned Days										
			2					Actual Dates										
			2															
Sub-Total (Accounts) =							2.34											
Budget, Fund & Welfare Department																		
GR 118	1. Computer with all accessories 2. Printer 3. Scanner 4. Steel Rack 5. Senior Executive Chair 6. Steel Almirah	Nos.	4	RFQ/SPC	HOPE	Self KGDCL	0.98	Planned Dates		Aug'24								
			4					Planned Days										
			3					Actual Dates										
			5															
Sub-Total (Budget) =							0.98											
Total (Accounts Division) =							3.32											
Finance Division																		
Revenue North & South Department																		
GR 119	Purchase of Scanner.	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	0.36	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 120	Purchase of Computer with all accessories.	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	1.52	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										
GR 121	Purchase of Printer and cartridge	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	0.81	Planned Dates		Aug'24								
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
GR 122	Portable, Chair & Front chair, file cabinet	set	26	RFQ/SPC	HOPE	Self KGDCL	0.77	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 123	Purchase of steel almira and File Cabinet/storage	Nos.	13	RFQ/SPC	HOPE	Self KGDCL	0.40	Planned Dates		Aug'24							
								Planned Days									
								Actual Dates									
GR 124	Purchase of UPS	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	0.24	Planned Dates		Aug'24							
								Planned Days									
								Actual									
GR 125	Procurement of Toner	Nos.	75	RFQ/SPC	HOPE	Self KGDCL	0.12	Planned Dates		Aug'24							
								Planned Days									
								Actual									
GR 126	Procurement of Paper	Rim	100	RFQ/SPC	HOPE	Self KGDCL	0.06	Planned Dates		Aug'24							
								Planned									
								Actual									
GR 127	Procurement of IPS with battery(12V-5)	No.	2	RFQ/SPC	HOPE	Self KGDCL	0.35	Planned		Aug'24							
								Planned Days									
								Actual Dates									
Sub-Total (Revenue Noth & South) =							4.63										
Total (Finance) =							4.63										
Total Goods (Local) =							354.40										

Service Procurement:

	Planning & Development Division																
	Planning Department																
SR 01	Up-gradation of Contract Management Softwere	Nos.	1	--	HOPE	Self KGDCL	0.10	Planned		Aug'24							
								Planned									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
SR 02	Procurement for Enviroment & Social Study on installation of prepaid gas meter in kGDCL franchise area(KFA)	Nos.	1	--	HOPE	Self KGDCL	1.00	Planned Dates Planned Days Actual Dates		Aug'24								
Sub-Total(Planning Department)=							1.10											
Total(Planning & development Division)=							1.10											
Operation Division																		
Testing & Quality Control (T & QC) Department																		
SR 03	RAS(Remote Assistant Service) for new testing lab	No.	L/s	DPM	HOPE	Self KGDCL	0.50	Planned Planned Days Actual Dates		Aug'24								
SR 04	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/s	RFQ	HOPE	Self KGDCL	5.00	Planned Planned Days Actual Dates		Aug'24								
Sub-Total(T&QC)=							5.50											
Total(Operation Division)=							5.50											
Company Secretariat Division																		
Company Secretariat Department																		
SR 05	Particulars of Directors and Shareholders submitted to Register of Joint Stock Companies and Farms (RJSC) and getting annual Certified copy.	No.	1	RFQ	KGDC BOARD	Self KGDCL	0.30	Planned Dates Planned Days Actual Dates		15.11.2024	25.11.2024	27.11.2024	30.11.2024	05.12.2024	10.12.2024	One month	15.01.2025	
Sub-Total (Company Secretariat) =							0.30											
Total (Company Secretariat division) =							0.30											
Administration Division																		
General Administration																		
SR 06	Officers recruitment and Promotion	Persons	1	DPM	KGDC BOARD	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates		15.11.2024	25.11.2024	27.11.2024	30.11.2024	05.12.2024	10.12.2024	One month	15.01.2025	
Sub-Total (Administration) =							5.00											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Purchase Department																		
SR 07	Procurement of Non-consulting services-Transportation of goods(Including Loading & Unloading)	Lot	Lot	OTM/DPM	HOPE	Self KGDCL	18.00	Planned Dates		July'24							Jun'26	
								Planned										
								Actual Dates										
SR 08	Group Insurance for permanent Employee of KGDCL	Lot	Lot	OTM/DPM	HOPE	Self KGDCL	30.00	Planned Dates		July'24							Jun'27	
								Planned Dates										
								Actual Dates										
Sub-Total (Purchase) =							48.00											
Total (Admin Division)=							53.00											
IT & Prepaid Metering Division																		
IT Department																		
SR 09	Broadband/Bandwidth Procurement(Continuous Process)	Lot	240 MBPS	RFQ/OTM	HOPE	Self KGDCL	0.50	Planned Dates							Feb'25		Jun'26	
								Planned Days										
								Actual Dates										
SR 10	Intranet VPN (Head office, Fouzderhat Office & Halishahar Office) [Continuous process]	Lot	1	RFQ/OTM	HOPE	Self KGDCL	1.00	Planned Dates		Mar'25					May'25		May'26	
								Planned Day										
								Actual Dates										
SR 11	KGDCL Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	HOPE	Self KGDCL	0.35	Planned Dates							Mar'25		Feb'26	
								Planned										
								Actual Dates										
SR 12	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	HOPE	Self KGDCL	0.10	Planned Dates							Apr'25		Jun'25	
								Planned Day										
								Actual Dates										
SR 13	Bulk SMS Service Purchase.	Lot	1	OTM	HOPE	Self KGDCL	1.50	Planned Dates							Apr'25		Jun'26	
								Planned Day										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract
SR 14	Mobile Bill for Data Center, Data Recovery Center(Continois Process)	Lot	1	----	HOPE	Self KGDCL	0.03	Planned Dates Planned Dates Actual Dates							Dec'24		Jun'25
SR 15	IT related software & services.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	1.00	Planned Dates Planned Dates Actual Dates							Dec'24		Jun'25
SR 16	Training/Seminar/Workshop	Lot	1	HOPE	Self KGDCL	1.00	Planned Dates Planned Dates Actual Dates							Dec'24		Jun'25
SR 17	IT Security Audit/VAPT	Lot	1	OTM/DPM	HOPE	Self KGDCL	2.50	Planned Dates Planned Dates Actual Dates							Dec'24		Jun'25
SR 18	Annual Maintenance Contract (AMC) of DC & DR for 03-year	L/S	1	DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates Planned Dates Actual Dates							Jan'25		Jun'27
Sub-Total (IT) =							47.98										
Pre-Paid Metering Department																	
SR 19	Maintenance service of Prepaid Meter & Software	L/s	1	DPM	KGDCL BOARD	Self KGDCL	30.00	Planned Dates Planned Dates Actual Dates		jan'25	Feb'25	Feb'25	Feb'25	Dec'26			
Sub-Total (IT & Prepaid metering)=							30.00										
Total (IT & Prepaid metering division)=							77.98										
Accounts Division																	
Accounts Department																	
SR 20	Appointment of external Auditor(2024-25)	Lot	Lot	RFQ	HOPE	Self KGDCL	0.35	Planned Dates Planned Dates Actual Dates		Aug'24							
Sub-Total (Accounts) =							0.35										

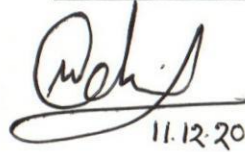
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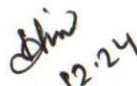
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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signatur	Time for Completion of Contract	
Budget, Fund & Welfare Department																		
SR 21	Work of 04 (Four) Fund Auditing	Lot	Lot	RFQ	HOPE	Self KGDCL	0.20	Planned Dates		Aug'24								
								Planned Dates										
								Actual Dates										
	Sub-Total (Budget) =						0.20											
	Total (Accounts) =						0.55											
Finance Division																		
Revenue North & South Department																		
SR 22	Expense Courier Services	Lot	1	OTM/RFQ	HOPE	Self KGDCL	25.00	Planned		Aug'24								
								Planned										
								Actual										
	Sub-Total (Revenue North & South) =						25.00											
	Total (Finance) =						25.00											
	Total (Service) =						163.43											
	Grand Total (Works +Goods +Service) =						1922.491											


11.12.2024

প্রকৌঃ মোঃ মোহাম্মিনুল ইসলাম
সহকারী প্রকৌশলী (এমইইই)
পরিকল্পনা বিভাগ
কর্ণফুলী গ্যাস ডিস্ট্রিবিউশন কোম্পানী লিঃ
প্রধান কার্যালয়, যোগেশ্বর, চট্টগ্রাম।


11.12.24
প্রকৌঃ শাপলা খাতুন
উপব্যবস্থাপক (এমইইই), পরিকল্পনা
ডিপার্টমেন্ট, কর্নফুলী গ্যাস
ডিস্ট্রিবিউশন কোম্পানী লিমিটেড,
প্রধান কার্যালয়, যোগেশ্বর, চট্টগ্রাম।


11.12.2024
Engr. Shapla Dewanjee
Manager (MEEE)
Planning Department
Karnaphuli Gas Dist. Co. Ltd.
Sholashahar, Chattogram.


11.12.24
Engr. Mousumi Paul
DGM (Planning)
KGDCL, Sholosahar
Chattogram.

