



**Karnaphuli Gas Distribution Company Limited**  
 Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

**ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2025-26**

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
<b>Works Procurement:</b>																			
<b>Planning &amp; Development Division</b>																			
<b>PLCC Department</b>																			
WR 1	Repair & Maintenance work (Civil Structure) of various DRS, CMS of Distribution-South dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE (MD)	Self KGDCL	20.00	Planned Dates		30-Dec-24	13-Jan-25	03-Feb-25	17-Feb-25	24-Feb-25	24-Mar-25	84.00	24-Mar-26		
								Planned Days											
								Actual Dates		19-Mar-25	16-Apr-25	25-May-25	01-Jun-25						
WR 2	Repair & Maintenance work (Civil Structure) of various DRS, CMS, Valve Station & Pig launching station of Distribution-North & Transmission dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE (MD)	Self KGDCL	20.00	Planned Dates		15-Jul-25	29-Jul-25	19-Aug-25	02-Sep-25	09-Sep-25	07-Oct-25	84.00	07-Oct-26		
								Planned Days											
								Actual Dates											
WR 3	Retrofitting works of Fouzderhat Office Building of KGDCL, Fouzderhat, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	Self KGDCL	40.00	Planned Dates		25-Nov-25	16-Dec-25	06-Jan-26	20-Jan-26	27-Jan-26	14-Feb-26	81.00	24-Feb-26		
								Planned Days											
								Actual Dates											
WR 4	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE (MD)	Self KGDCL	3.00	Planned Dates		01-Jul-25	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	84.00	01-Jul-26		
								Planned Days											
								Actual Dates											
WR 5	Construction of one floor over existing 8-storied head office building of KGDCL, Sholoshohar, Chattogram.	No.	1	OTM (NCT)	KGDCL BOARD	Self KGDCL	45.00	Planned Dates		01-Sep-25	29-Sep-25	30-Oct-25	20-Nov-25	27-Nov-25	25-Dec-25	115.00	25-Dec-26		
								Planned Days											
								Actual Dates											
WR 6	Emergency construction/repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE (MD)	Self KGDCL	2.00	Planned Dates		01-Jul-25	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	84.00	01-Jul-26		
								Planned Days											
								Actual Dates											
WR 7	Yearly repair & maintenance (Civil/Electrical/Sanitary) works of Office Building, Officers & staff quarter complex & other installations of KGDCL, Chattogram (Phase-3).	No.	1	OTM (NCT)	HOPE (MD)	Self KGDCL	10.00	Planned Dates		05-Oct-25	19-Oct-25	09-Nov-25	23-Nov-25	30-Nov-25	28-Dec-25	84.00	28-Dec-26		
								Planned Days											
								Actual Dates											
WR 8	Re-construction of service line and internal line for 250 KVA Generator at KGDCL Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE (MD)	Self KGDCL	5.00	Planned Dates		15-Oct-25	29-Oct-25	29-Nov-25	03-Dec-25	10-Dec-25	07-Jan-26	84.00	06-Jul-26		
								Planned Days											
								Actual Dates											

*Andis*

*Amir*

*[Signature]*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR 9	Construction of different dia 5.00 Km pipeline from Bahaddarhat to 3rd Karnaphuli bridge to Trimohoni (Total: 8.00 KM) due to the expansion of existing road by Roads & Highways Department	No.	1	OTM (NCT)	KGDCCL Board	CFP	49.71	Planned Dates		21-Dec-25	11-Jan-26	01-Feb-26	15-Feb-26	22-Feb-26	22-Mar-26	91.00	22-Mar-27	
								Planned Days										
								Actual Dates										
WR 10	Repair/Maintenance/hook up and other maintenance work of different location of KGDCCL Chattogram.	No.	1	OTM (NCT)	HOPE (MD)	BEPZA or KGDCCL	5.00	Planned Dates		15-Jul-25	29-Jul-25	19-Aug-25	26-Aug-25	02-Sep-25	30-Sep-25	77.00	05-Apr-26	
								Planned Days										
								Actual Dates										
WR 11	Supply, Installation, Testing & Commissioning of fire detection & alarm system fire protection & sprinkler system and public address system for Head Office Building of KGDCCL, Chattogram.	No.	1	OTM (NCT)	KGDCCL Board	Self KGDCCL	23.00	Planned Dates		20-Aug-25	17-Sep-25	18-Oct-25	01-Nov-25	08-Nov-25	06-Dec-25	108.00	30-Jun-27	
								Planned Days										
								Actual Dates										
WR 12	Electrical Construction and repair/Maintenance work (Lift and Generator set servicing & repair/maintenance, Underground & surface wiring, Earthing system, Circuit breaker, Pump, Light Fittings, Switch, Socket, LED Lighting System, Solar System, PFI, MCB etc) of all office and residential building & various gas station at different location of KGDCCL, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCCL	2.00	Planned Dates		20-Aug-25	17-Sep-25	08-Oct-25	22-Oct-25	29-Oct-25	26-Nov-25	98.00	31-Dec-26	
								Planned Days										
								Actual Dates										
WR 13	Electrical works and area lighting/Solar Light Energy Efficiency of CGS/DRS Mirsarai Economic Zone, Mirsarai of KGDCCL	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCCL	4.00	Planned Dates		20-Aug-25	17-Sep-25	18-Oct-25	01-Nov-25	08-Nov-25	06-Dec-25	108.00	31-Jan-27	
								Planned Days										
								Actual Dates										
WR 14	Supply of different types of electrical Goods/Tools/Equipment/Spare Parts for repair/Maintenance work, AC,Thunder Arrester,Explosion proof light, Power supply and other equipment at various office/station of KGDCCL.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCCL	6.00	Planned Dates		20-Aug-25	17-Sep-25	18-Oct-25	01-Nov-25	08-Nov-25	06-Dec-25	108.00	31-Mar-27	
								Planned Days										
								Actual Dates										
WR 15	Supply and installation of 01 No. 65±10% KVA Diesel Generator set DRC at Foujderhat Office KGDCCL, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCCL	6.00	Planned Dates		20-Aug-25	10-Sep-25	11-Oct-25	25-Oct-25	01-Nov-25	29-Nov-25	101.00	31-Dec-26	
								Planned Days										
								Actual Dates										
WR 16	Construction/Maintenance of rooftop of 4 Nos. store room.	LS	1	OTM(NCT)	HOPE (MD)	Self KGDCCL	2.50	Planned Dates		20-Sep-25	11-Oct-25	11-Nov-25	25-Nov-25	02-Dec-25	30-Dec-25		31-Dec-26	
								Planned Days										
								Actual Dates										
WR 17	Installation of air-condition system in store room	LS	1	OTM(NCT)	HOPE (MD)	Self KGDCCL	1.50	Planned Dates		20-Oct-25	10-Nov-25	11-Dec-25	25-Dec-25	01-Jan-26	29-Jan-26		31-Jan-27	
								Planned Days										
								Actual Dates										
<b>Sub-Total (PLCC) =</b>							<b>244.71</b>											
<b>Total (P&amp;D) =</b>							<b>244.71</b>											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Operation Division</b>																
	<b>Transmission Department</b>																
WR 18	Construction and Installation of Marker Post along the Right of way of high-pressure main gas distribution pipeline of KGDCL, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	4.90	Planned Dates									23-Nov-25
								Planned Days									
								Actual Dates	03-Mar-25	20-Mar-25	23-Apr-25		04-May-25	27-May-25			
WR 19	Reinstatement/protection/civil construction works of high pressure Ring-Main Gas Pipe Line at different locations of Chattogram	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	12.00	Planned Dates		27-Jul-25	24-Aug-25	23-Sep-25	14-Oct-25	21-Oct-25	18-Nov-25		17-May-26
								Planned Days									
								Actual Dates									
WR 20	Reinstatement/protection/civil construction works of high pressure Ring-Main Gas Pipe Line at Latifpur hill tracts area, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	8.00	Planned Dates		19-Oct-25	16-Nov-25	16-Dec-25	06-Jan-26	13-Jan-26	10-Feb-26		10-Jun-26
								Planned Days									
								Actual Dates									
WR 21	Pigging of 16" Dia 1256 Mtr. high pressure main gas pipeline at Mirsarai, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	CFP	4.00	Planned Dates		03-Sep-25	01-Oct-25	31-Oct-25	21-Nov-25	28-Nov-25	26-Dec-25		04-Feb-26
								Planned Days									
								Actual Dates									
WR 22	Construction of water resistant valve pit and breaking of existing damaged underground valve stations at different location of high pressure Ring-main gas pipe line of KGDCL, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	20.00	Planned Dates		10-Feb-26	10-Mar-26	09-Apr-26	30-Apr-26	07-May-26	04-Jun-26		01-Dec-26
								Planned Days									
								Actual Dates									
WR 23	Supply & Installation of an Ultrasonic Meter including fabrication works at Shah Mirpur Manifold Station, Anowara, Chattogram.	No.	1	OTM(ICT)/(NCT)	KGDCL BOARD	Self KGDCL	30.00	Planned Dates		03-Nov-25	18-Dec-25	17-Jan-26	07-Feb-26	14-Feb-26	14-Mar-26		12-Jul-26
								Planned Days									
								Actual Dates									
WR 24	Maintenance work of Gas Generator of MEZ CGS	No.	1	RFQ	HOPE (MD)	Self KGDCL	0.60	Planned Dates		14-Oct-25	11-Nov-25	11-Dec-25	01-Jan-26	08-Jan-26	05-Feb-26		22-Mar-26
								Planned Days									
								Actual Dates									
WR 25	Different types of high pressure valves greasing work	No.	1	RFQ	HOPE (MD)	Self KGDCL	0.40	Planned Dates		12-Aug-25	09-Sep-25	09-Oct-25	30-Oct-25	06-Nov-25	04-Dec-25		02-Jun-26
								Planned Days									
								Actual Dates									
WR 26	Reinstatement/Protection/Civil Construction works of high-pressure KPM/Raozan 210 MW/MEZ/B-R Powergen Power Plant Gas Pipeline at Raozan/Rangunia/Mirsarai, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	20.00	Planned Dates		08-Apr-26	06-May-26	05-Jun-26	26-Jun-26	03-Jul-26	31-Jul-26		27-Jan-27
								Planned Days									
								Actual Dates									
WR 27	Metering run interchange work of KAFCO-CUFL and Shikalbaha Line at Anowara CGS, Chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	5.00	Planned Dates		25-May-26	22-Jun-26	22-Jul-26	12-Aug-26	19-Aug-26	16-Sep-26		15-Dec-26
								Planned Days									
								Actual Dates									
WR 28	De-watering, Cleaning, Painting works of underground Valve/off-take station, manifold station, pig launching and receiving station at different remote areas in chattogram.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	5.00	Planned Dates		15-Apr-26	13-May-26	12-Jun-26	03-Jul-26	10-Jul-26	07-Aug-26		03-Feb-27
								Planned Days									
								Actual Dates									

*Waks*

*skin*

*[Signature]*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 29	Replacement/Maintenance/Civil work of high-pressure gas pipeline, valves, valve stations, CGS, manifold stations, pig launching and receiving stations.	No.	1	OTM(NCT)	HOPE (MD)	Self KGDCL	10.00	Planned Dates		08-May-26	05-Jun-26	05-Jul-26	26-Jul-26	02-Aug-26	30-Aug-26		28-Dec-26
								Planned Days									
								Actual Dates									
WR 30	Replacement/Maintenance/Civil work of high-pressure gas pipeline, valves, valve stations, CGS, manifold stations, pig launching and receiving stations.	No.	1	RFQ	HOPE (MD)	Self KGDCL	0.60	Planned Dates		12-Apr-26	10-May-26	09-Jun-26	30-Jun-26	07-Jul-26	04-Aug-26		18-Sep-26
								Planned Days									
								Actual Dates									
WR 31	Calibration of Orifice meters at site in different locations of KGDCL, Chattogram.	No.	1	RFQ	HOPE (MD)	Self KGDCL	0.60	Planned Dates		12-Feb-26	12-Mar-26	11-Apr-26	02-May-26	09-May-26	06-Jun-26		06-Jul-26
								Planned Days									
								Actual Dates									
<b>Sub-total (Transmission) =</b>							<b>121.10</b>										
<b>Maintenance Department</b>																	
WR 32	DCVG/ACVG Survey of KGDCL Pipe Lines for coating defect checking.	Km	177.00	OTM	HOPE (MD)	Self KGDCL	20.00	Planned Dates		10-Aug-25	07-Sep-25	07-Oct-25	28-Oct-25	04-Nov-25	02-Dec-25		02-Dec-26
								Planned Days									
								Actual Dates									
WR 33	Supply & Installation of TR Set and impressed Current ground bed in KGDCL High pressure Gas Pipeline & 10 Bar Distribution Network.	Nos.	9	OTM	KGDCL BOARD	Self KGDCL	30.00	Planned Dates		05-Oct-25	02-Nov-25	02-Dec-25	23-Dec-25	30-Dec-25	27-Jan-26		27-Jan-27
								Planned Days									
								Actual Dates									
WR 34	Supply & Installation of TR Set and impressed Current ground bed for BEZA (Zone-1 & Zone-2), Mirsarai, Chattogram.	Nos.	4	OTM	HOPE (MD)	Self KGDCL	13.50	Planned Dates		05-Oct-25	02-Nov-25	02-Dec-25	23-Dec-25	30-Dec-25	27-Jan-26		27-Jan-27
								Planned Days									
								Actual Dates									
WR 35	Installation of Mg Anode and Test Post of KGDCL gas pipeline	Nos.	100 & 100	OTM	HOPE (MD)	Self KGDCL	2.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
								Planned Days									
								Actual Dates									
WR 36	Installation of Online Monitoring System for Existing TEG Station.	Set	14	OTM	HOPE (MD)	Self KGDCL	3.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
								Planned Days									
								Actual Dates									
WR 37	Design, Development, Operation & Maintenance of Gas Pipeline Integrity Management Website and Mobile Apps	Set	1	OTM	HOPE (MD)	Self KGDCL	3.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
								Planned Days									
								Actual Dates									
WR 38	Operation & Maintenance of TEG/TR & Groundbed with supply of necessary parts and taking PSP Reading KGDCL Gas Pipeline Networks for 3 years	L/s	1	OTM	HOPE (MD)	Self KGDCL	3.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
								Planned Days									
								Actual Dates									
WR 39	Suyrvey of Distribution Pipeline of KGDCL Gas Network to ensure Safety of Pipeline.	L/s	1	RFQ	HOPE (MD)	Self KGDCL	0.60	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
								Planned Days									
								Actual Dates									
<b>Sub-Total (Maintenance) =</b>							<b>75.10</b>										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Testing &amp; Quality control Department</b>																		
WR 40	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories etc.)	Nos.	L/s	RFQ/SPC	HOPE (MD)	Self KGDCL	0.25	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26	
								Planned Days										
								Actual Dates										
<b>Sub-total (T &amp; QC) =</b>							<b>0.25</b>											
<b>Total (Operation)=</b>							<b>196.45</b>											
<b>Engineering Services Division</b>																		
<b>Distribution-South</b>																		
WR 41	Maintenance and Renovation/upgradation of HP,IP & MP DRS	No.	4	OTM/RFQ (NCT)	HOPE (MD)	Self KGDCL	6.00	Planned Dates										
								Planned Days										
								Actual Dates										
WR 42	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -24).	No.	200	OTM (NCT)	HOPE (MD)	Self KGDCL	4.00	Planned Dates		17-Sep-25	15-Oct-25	14-Nov-25	05-Dec-25	12-Dec-25	09-Jan-26		09-Jan-26	
								Planned Days										
								Actual Dates										
WR 43	Emergency repair and maintenance (South phase-09)	No.	lot	OTM (NCT)	HOPE (MD)	Self KGDCL	4.30	Planned Dates				23.07.25	27.07.25	30.07.25	14.08.25	90 days	365 days	
								Planned Days										
								Actual Dates										
WR 44	Palasiding work at Chararkul, sheikhpara, sitakunda	No.	lot	OTM (NCT)	HOPE (MD)	Self KGDCL	0.47	Planned Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		25-Jul-26	
								Planned Days										
								Actual Dates										
WR 45	Valve Pit Uplifting and Maintenance South (Phase-02)	No.	200	OTM (NCT)/RFQ	HOPE (MD)	Self KGDCL	5.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		17-Dec-25	
								Planned Days										
								Actual Dates										
WR 46	Emergency Maintenance Work	No.	lot	OTM (NCT)/RFQ/LT	HOPE (MD)	Self KGDCL	5.00	Planned Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Nov-25	
								Planned Days										
								Actual Dates										
WR 47	35000 Nos. of Riser Leakage Survey and Repair	No.	lot	OTM (NCT)	KGDCL BOARD	Self KGDCL	55.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		17-Dec-25	
								Planned Days										
								Actual Dates										
WR 48	Replacement of gas pipeline network of various diameters and pressures below 5-20 feet underground in the area covered by distribution south and reconnection to customers riser connected to pipeline network	No.	lot	OTM (NCT)	HOPE (MD)	Self KGDCL	15.00	Planned Dates		09-Oct-25	06-Nov-25	06-Dec-25	27-Dec-25	03-Jan-26	31-Jan-26		31-Jan-26	
								Planned Days										
								Actual Dates										
WR 49	Daily wage workers (No work No pay)	No.	lot	OTM (NCT)	HOPE (MD)	Self KGDCL	0.30	Planned Dates										
								Planned Days										
								Actual Dates										
<b>Sub-total (Distribution-South) =</b>							<b>95.07</b>											
<b>Distribution-North</b>																		
WR 50	Maintenance of DRS	Nos.	L/S	OTM/RFQ	HOPE (MD)	Self KGDCL	5.00	Planned Date		25-Sep-25	23-Oct-25	22-Nov-25	13-Dec-25	20-Dec-25	17-Jan-26		17-Jan-26	
								Planned Day										
								Actual Date										
WR 51	Maintenance of Bulk CMS	Nos.	10	OTM/RFQ	HOPE (MD)	Self KGDCL	4.00	Planned Date		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Nov-25	
								Planned Day										
								Actual Date										

*Qals*

*Shin*

*[Signature]*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 52	Emergency maintenance/removal of service line (illegal pipe line if any)/replacement/relaying of distribution / service gas pipeline in Chattogram northern area (Phase- 11)	LOT	1	OTM (NCT)	HOPE (MD)	Self KGDC	9.00	Planned Date	N/A	25-Sep-25	23-Oct-25	22-Nov-25	13-Dec-25	20-Dec-25	17-Jan-26	90 days	17-Jan-26
								Planned Day									
								Actual Date									
WR 53	Breakup for Cost estimate of Maintenance & Increase the height of existing valve pit , Installation of new Valve & construction of pit in Distribution network, Chattogram Northern Area (Phase-05).	LOT	1	OTM (NCT)	HOPE (MD)	Self KGDC	8.00	Planned Date	Sept.-25	15-Sep-25	13-Oct-25	12-Nov-25	03-Dec-25	10-Dec-25	07-Jan-26	365 days	07-Jan-26
								Planned Day									
								Actual Date									
WR 54	Emergency maintenance of Riser/Riser Service line, Replacement/Relaying of customer service line in Northern area. (Phase-06).	LOT	1	OTM (NCT)	HOPE (MD)	Self KGDC	7.00	Planned Date	N/A	25-Nov-25	23-Dec-25	22-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26	90 days	19-Mar-26
								Planned Day									
								Actual Date									
WR 55	Emergency maintenance / removal / replacement / reinstatement / diversion work of gas pipe line in the project titled canal re-excavation, widening, bridge/culvert renovation, development for flood relief in Chattogram city.	lot	1	OTM (NCT)	HOPE (MD)	Self KGDC	10.00	Planned Date	N/A	25-Nov-25	23-Dec-25	22-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26	90 days	19-Mar-26
								Planned Day									
								Actual Date									
WR 56	Emergency maintenance of high- and low-pressure gas pipelines of various diameters (including service and distribution lines)	No		RFQ/LTM (NCT)	HOPE (MD)	Self KGDC	6.00	Planned Date	N/A	20-Oct-25	17-Nov-25	17-Dec-25	07-Jan-26	14-Jan-26	11-Feb-26	90 days	11-Feb-26
								Planned Day									
								Actual Date									
WR 57	Daily wage workers (No Work No Pay)	No		OTM (NCT)	HOPE (MD)	Self KGDC	0.80	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	288 days
								Planned Day									
								Actual Date									
WR 58	Replacement of gas pipe line network of various diameters and pressures below 5-20 feet underground in the area covered by Distribution North and re-connection to customers' Raiser connected to said pipe line network.	lot	1	OTM (NCT)	KGDC BOARD	Self KGDC	30.00	Planned Date	N/A	15-Sep-25	13-Oct-25	12-Nov-25	03-Dec-25	10-Dec-25	07-Jan-26		07-Jan-26
								Planned Day									
								Actual Date									
WR 59	35000 Nos of Riser Leakage Survey and Repair (Dist-North)	lot	1	OTM (NCT)	KGDC BOARD	Self KGDC	60.50	Planned Date		25-Aug-25	25-Aug-25	Sept-25	Sept-24	25-Oct-25	25-Nov-25		25-Nov-25
								Planned Day									
								Actual Date									
WR 60	Riser killing & removal of service line of disconnected customers at Chattogram northern area (Phase-32)	Nos.	300	OTM (NCT)	HOPE (MD)	Self KGDC	5.00	Planned Date		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Nov-25
								Planned Day									
								Actual Date									
WR 61	Riser killing & removal of service line of disconnected customers at Chattogram northern area (Phase-33)	Nos.	300	OTM (NCT)	HOPE (MD)	Self KGDC	6.00	Planned Date		10-Mar-26	07-Apr-26	07-May-26	28-May-26	04-Jun-26	02-Jul-26		02-Jul-26
								Planned Day									
								Actual Date									
Sub-total (Distribution-North)=							151.30										
Total (Engineering Services) =							246.37										

*Wali*

*Shin*

*JA*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>IT &amp; Prepaid Metering Division</b>																	
<b>IT Department</b>																	
WR 62	Survey work & Cloud Based GIS Database Development of KGDCCL Gas Network	Lot	1	OTM/DPM	KGDCCL Board	KGDCCL	20.00	Planned Dates Planned Days Actual Dates		20-Oct-25	17-Nov-25	17-Dec-25	07-Jan-26	14-Jan-26	11-Feb-26		11-Feb-26
WR 63	IT Hardware/ equipment Repair & Maintenance	Lot	1	DPM/RFQ/OTM	HOPE (MD)	KGDCCL	2.50	Planned Dates Planned Days Actual Dates							01-Sep-25		01-Jun-26
<b>Sub-Total(IT) =</b>							<b>22.50</b>										
<b>Total (IT &amp; Prepaid metering) =</b>							<b>22.50</b>										
<b>Total (Works) =</b>							<b>710.03</b>										
<b>Goods Procurement (Foreign):</b>																	
<b>Planning &amp; Development Division</b>																	
<b>Planning Department</b>																	
GR 01	Procurement of Turbine Meter	Nos.	32	OTM (ICT)	HOPE (MD)	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates		26-Dec-24	09-Feb-25	11-Mar-25	25-Mar-25	01-Apr-25	29-Apr-25		25-Dec-25
GR 02	Procurement of Turbine Meter	Nos.	200	OTM (ICT)	KGDCCL BOARD	Self KGDCCL	85.00	Planned Dates Planned Days Actual Dates		26-Dec-24	17-Feb-25	19-Jun-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR 03	Procurement of Pipe Fittings	Lot	1	OTM (ICT)	HOPE (MD)	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR 04	Procurement of Regulators	Lot	1	OTM (ICT)/DPM	KGDCCL BOARD	Self KGDCCL	50.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR 05	Procurement of Rotary Meter	Lot	1	OTM (ICT)	HOPE (MD)	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR 06	Procurement of Hot tapping Machine	Unit	1	OTM (ICT)	KGDCCL BOARD	Self KGDCCL	60.00	Planned Dates Planned Days Actual Dates		01-Dec-25	29-Dec-25	28-Jan-26	18-Feb-26	25-Feb-26	25-Mar-26		20-Nov-26
<b>Sub-Total(Planning)=</b>							<b>255.00</b>										
<b>Total (Planning and Developmetn) =</b>							<b>255.00</b>										
<b>Operation Division</b>																	
<b>Testing &amp; Quality control Department</b>																	
GR 07	Ultrasonic thickness Gauge and Slide Calipers	Nos.	1	RFQ	HOPE (MD)	Self KGDCCL	0.25	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 08	Pressure Chart Recorder Machine	Nos.	2	OTM	HOPE (MD)	Self KGDCCL	1.20	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 09	Supply & Installation of Master Meter, Valve, Filter, Blower etc.	Nos.	3	DPM	KGDCCL BOARD	Self KGDCCL	40.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
<b>Sub-total (T &amp; QC) =</b>							<b>41.45</b>										
<b>Total (Operation) =</b>							<b>41.45</b>										
<b>Engineering Services Division</b>																	
<b>Distribution-North</b>																	
GR 10	Procurement of spare parts for Bulk CMS & DRS from Pietro Fiorentini	Set.	30	DPM (International)	HOPE/KGD CL BOARD	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 11	Procurement of spare parts for Bulk CMS & DRS from IEAPPL	Set.	50	DPM (International)	HOPE/KGD CL BOARD	Self KGDCCL	25.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 12	Procurement of spare parts for Bulk CMS & DRS from Tormene/valvitalia	Set.	25	DPM (International)	HOPE/KGD CL BOARD	Self KGDCCL	20.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26

*Wahid*

*Shin*

*[Signature]*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 13	Procurement of spare parts from Honeywell	Set.	20	DPM (International)	HOPE/KGD CL BOARD	Self KGDCL	10.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
GR 14	Procurement of spare parts for Bulk CMS & DRS from Forain	Set.	10	DPM (International)	HOPE/KGD CL BOARD	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
GR 15	Procurement of spare parts for Bulk CMS & DRS from Elster American Meter	Set.	10	DPM (International)	HOPE/KGD CL BOARD	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
GR 16	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	40	DPM (International)	HOPE	Self KGDCL	10.00	Planned Dates Planned Days Actual Dates		25-Sep-25	23-Oct-25	22-Nov-25	13-Dec-25	20-Dec-25	17-Jan-26		16-Jul-26	
GR 17	Procurement of Odorizer unit	Nos.	6	OTM(ICT)	HOPE	Self KGDCL	15.00	Planned Dates Planned Days Actual Dates		26-Dec-24	09-Feb-25	11-Mar-25	01-Apr-25	08-Apr-25	06-May-25		01-Jan-26	
<b>Sub-total (Distribution-North) =</b>							<b>110.00</b>											
<b>Distribution-South</b>																		
GR 18	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (International)	KGDC CL BOARD	Self KGDCL	30.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
GR 19	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Set	L/S	DPM (International)	KGDC CL BOARD	Self KGDCL	15.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
GR 20	Procurement of Odorant	Kg	5000	OTM(ICT)	HOPE	Self KGDCL	12.00	Planned Dates Planned Days Actual Dates		04-Feb-25	12-Mar-25	19-Jun-25						
<b>Sub-total (Distribution-South) =</b>							<b>57.00</b>											
<b>Total (Engineering Services) =</b>							<b>167.00</b>											
<b>Total Goods (Foreign) =</b>							<b>463.45</b>											
<b>Goods Procurement (Local):</b>																		
<b>Planning Department</b>																		
GR 01	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot.	DPM	HOPE	Self KGDCL	20.00	Planned Dates Planned Days Actual Dates									Materials to be collected as per requirement	
GR 02	Procurement of Connection materials for emergency maintenance from BSCIC.	Lot	Lot	LTM	HOPE	Self KGDCL	2.50	Planned Dates Planned Days Actual Dates									Materials to be collected as per requirement	
GR 03	Procurement of Insulating Joint and Ball valve (3/4")	Lot	1	DPM/OTM	KGDC CL BOARD	Self KGDCL	15.00	Planned Dates Planned Days Actual Dates									Materials to be collected as per requirement	
GR 04	Procurement of Gas Leak Detector	Lot	1	OTM/RFQ	HOPE	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates									Materials to be collected as per requirement	
GR 05	Procurement of Line Pipe from NTL	Lot	1	DPM	HOPE	Self KGDCL	40.00	Planned Dates Planned Days Actual Dates									Materials to be collected as per requirement	
GR 05	Procurement of Filter Cartridge from Bangladesh Diesel Plant Limited/BITAC	Lot	1	DPM	HOPE	Self KGDCL	5.00	Planned Dates Planned Days Actual Dates									Materials to be collected as per requirement	
GR 07	Procurement of Books/Journals related to Natural Gas Pipeline and Measurement system	Lot	1	OTM(ICT)	HOPE (MD)	Self KGDCL	2.00	Planned Dates Planned Days Actual Dates		01-Dec-25	28-Dec-25	28-Jan-26	18-Feb-26	25-Feb-26	25-Mar-26		01-Sep-26	

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 08	KGDCI Gas Network drawing update and digitalization related tasks (large size drawing & map-color printing, scanning, photocopy etc.)	L/S	Lot	SPC	HOPE	Self KGDCI	0.10	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
								Planned Days										
								Actual Dates										
GR 09	ID Card, Certificate book for 1.1, 1.2, 1.3 & 1.4 category contractor	Lot	Lot	RFQ/SPC	HOPE	Self KGDCI	0.12	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26	
								Planned Days										
								Actual Dates										
<b>Sub-Total (Planning) =</b>							<b>89.72</b>											
<b>Store Department</b>																		
GR 10	Printing Materials	Nos.	60	OTM	HOPE	Self KGDCI	2.00	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26	
								Planned Days										
								Actual Dates										
GR 11	Stationary Materials	Nos.	80	OTM	HOPE	Self KGDCI	2.50	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26	
								Planned Days										
								Actual Dates										
GR 12	Photocopy Machine	No.	1	RFQ	HOPE	Self KGDCI	0.15	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26	
								Planned Days										
								Actual Dates										
<b>Sub-Total (Store)=</b>							<b>4.65</b>											
<b>Total (Planning and Development ) =</b>							<b>94.37</b>											
<b>Operation Division</b>																		
<b>Testing &amp; Quality Control Department</b>																		
GR 13	Procurement of hand tools, Furniture etc.	No.	L/S	RFQ/SPC	HOPE	Self KGDCI	0.20	Planned Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26	
								Planned Days										
								Actual Dates										
<b>Sub-Total (IT&amp;C) =</b>							<b>0.20</b>											
<b>Maintenance Department</b>																		
GR 14	Procurement of Various Types of Vehicle Parts & denting, painting for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash purchase	HOPE	Self KGDCI	9.90	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
GR 15	Various Size & Types of Tyre (with tube/tubeless) for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	7.00	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
GR 16	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.70	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
GR 17	Mechanical tools for vehicle maintenance (Screw Drivers, Pliers, Mechanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCI	0.10	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
GR 18	Vehicle fault Diagnostic Tools/Vehicle Equipments (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine., other necessary equipments as required	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCI	0.40	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
GR 19	Vehicle Conversion (CNG/LPG)/CNG Cylinder Replacement	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.30	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
GR 20	Brand new Engine/Re-condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCI	0.50	Planned Dates	Will be notified in the financial year 2025-26 as and when required.									
								Planned Days										
								Actual Dates										
<b>Sub-total (Maintenance) =</b>							<b>18.90</b>											
<b>Total (Operation) =</b>							<b>19.10</b>											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Engineering Services Division</b>																	
<b>Distribution-South Department</b>																	
GR-21	Procurement of Titanium putty for Paper sealing	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCCL	0.60	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		Dec'25
GR-22	Procurement of Online UPS Battery for Mirsarai HP DRS-1 & HP DRS-2	No.	1	OTM/RFQ (NCT)	HOPE	Self KGDCCL	0.60	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		Dec'25
<b>Sub-total (Dist-South) =</b>							<b>1.20</b>										
<b>Distribution-North Department</b>																	
GR-23	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	100	SPC/ RFQ	HOPE	Self KGDCCL	2.00	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		Nov'25
GR-24	Purchase of Gas Detector, RTK Machine & ACVG Survey Equipment.	lot	1	OTM/DPM/RFQ (NCT)	KGDCCL	Self KGDCCL	20.00	Planned Date Planned Day Actual Date	N/A	25-Oct-25	25-Oct-25	25-Nov-25	25-Nov-25	25-Dec-25	26-Jan-25	03	150 days
<b>Sub-total (Dist-North)</b>							<b>22.00</b>										
<b>Total (Engineering services) =</b>							<b>23.20</b>										
<b>IT &amp; Prepaid Metering Division</b>																	
<b>IT Department</b>																	
GR-25	Server/ IT Hardware / Equipment/ Accessories Purchase	Lot	Multiple	OTM/RFQ/DPM	KGDCCL	KGDCCL	5.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR-26	Purchasing of IT Spare Parts	Lot	Multiple	OTM/RFQ/DPM	KGDCCL	KGDCCL	5.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR-27	IT Security (Hardware/Software)	Lot	1	OTM/DPM	KGDCCL	KGDCCL	10.00	Planned Dates Planned Dates Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR-28	CCTV/ IP Camera Solution for DRS & Installations	Lot	1	OTM	KGDCCL	KGDCCL	5.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		14-Aug-26
GR-29	Procurement GNSS RTK Machine with Receiver	Nos.	2	OTM/DPM	KGDCCL Board	KGDCCL Own Fund	2.50	Planned Dates Planned Days Actual Dates		15-Oct-25	17-Nov-25	12-Dec-25	02-Jan-26	09-Jan-26	06-Feb-26		04-Oct-26
GR-30	Gas network digitalization related drawing and other necessary documents in large size page scanning, printing etc.	L/S	1	RFQ	HOPE	KGDCCL Own Fund	0.10	Planned Dates Planned Dates Actual Dates							01-Aug-25		01-Jan-26
GR-31	MIS Report Book binding	Nos	12	RFQ/SPC	KGDCCL	KGDCCL	0.50	Planned Dates Planned Dates Planned Dates							01-Jul-25		01-Jun-26
<b>Sub-Total (IT)=</b>							<b>28.10</b>										
<b>Prepaid Metering Department</b>																	
GR-32	Roll paper for POS Printer	L/s	1	RFQ	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		25-Sep-25	23-Oct-25	22-Nov-25	13-Dec-25	20-Dec-25	17-Jan-26		17-May-26
GR-33	Computer and server parts	L/s	1	RFQ/SPC	HOPE	Self KGDCCL	0.50	Planned Dates Planned Days Actual Dates		25-Sep-25	23-Oct-25	22-Nov-25	13-Dec-25	20-Dec-25	17-Jan-26		16-Jul-26
GR-34	Paper advertisements	L/s	1	RFQ/SPC	HOPE	Self KGDCCL	0.60	Planned Dates Planned Days Actual Dates		25-Sep-25	23-Oct-25	22-Nov-25	13-Dec-25	20-Dec-25	17-Jan-26		16-Jul-26
<b>Sub-Total (Prepaid Metering)=</b>							<b>1.60</b>										
<b>Total (IT &amp; Prepaid metering)=</b>							<b>29.70</b>										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
3	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Administration Division</b>																	
<b>Common Services Department</b>																	
GR 35	Purchase of Air Conditioner.	Nos.	2	RFQ/OTM/LT M/DPM	HOPE	Self KGDCL	0.25	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26
GR 36	Purchase of Telephone/Fax.	Nos.	8	SPC/RFQ	HOPE	Self KGDCL	0.04	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26
GR 37	Purchase of Cleaning Materials.	Nos.	L/S	SPC/RFQ	HOPE	Self KGDCL	0.25	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		16-Apr-26
<b>Sub-Total (Common Services)=</b>							<b>0.54</b>										
<b>Purchase Department</b>																	
GR 38	Computer, Laptop, Printer, UPS & Accessories	Lot	1	RFQ/OTM	HOPE	KGDC	10.00	Planned Dates Planned Days Actual Dates		07-Sep-25	28-Sep-25	24-Nov-25	01-Dec-25	09-Dec-25	04-Jan-26		05-Apr-26
GR 39	Office Furniture	Lot	Lot	RFQ/OTM/DP M	HOPE	KGDC	6.00	Planned Dates Planned Days Actual Dates		01-Oct-25	15-Oct-25	10-Dec-25	17-Dec-25	25-Dec-25	23-Jan-26		25-Mar-26
GR 40	Procurement of Air Conditioner	No.	1	RFQ/OTM	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
<b>Sub-Total (Purchase) =</b>							<b>16.20</b>										
<b>Security Department</b>																	
GR 41	Refilling of different type fire extinguisher	Nos.	153	RFQ/ SPC	HOPE	Self KGDCL	0.47	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 42	Uniform sewing of security guards and blocks and socks purchasing	Persons.	5	RFQ/ SPC	HOPE	Self KGDCL	0.08	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 43	Door Metal Detector	Nos.	11	RFQ/ SPC	HOPE	Self KGDCL	0.06	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 44	Signal Head Light (Stick)	Nos.	11	RFQ/ SPC	HOPE	Self KGDCL	0.05	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
GR 45	Installation of Fire Lighting System	Nos.	8	RFQ/ SPC/OTM(NCT	HOPE	Self KGDCL	0.51	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		15-Jun-26
<b>Sub-Total (Security)=</b>							<b>1.17</b>										
<b>Tota (Administration Division)=</b>							<b>17.91</b>										
<b>Company Secretariat Division</b>																	
GR 46	Fridge, Micro wave Oven, Photocopy Machine	Nos.	3	RFQ/SPC	HOPE	Self KGDCL	0.30	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Mar-26
<b>Sub-Total =</b>							<b>0.30</b>										
<b>Public Relation &amp; Co-ordination</b>																	
GR 47	Procurement of Annual Report 2024-25	Nos.	300 Copy	RFQ	HOPE	Self KGDCL	0.25	Planned Dates Planned Days Actual Dates		05-Sep-25	03-Oct-25	02-Nov-25	23-Nov-25	30-Nov-25	28-Dec-25		27-Apr-26
GR 48	Procurement of Sticker	Nos.	5000 Copy	SPC	HOPE	Self KGDCL	0.02	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Mar-26

*Wali*

*Am*

*Am*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 49	Procurement of Leaflet	Nos.	100000 Copy	SPC/RFQ	HOPE	Self KGDCL	0.02	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Mar-26
GR 50	Procurement of 1. Banner 2. Plug Stand 3. Placards 4. Festoons for national days & company events	Nos.	50 30 50 50	SPC/RFQ	HOPE	Self KGDCL	0.15	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Mar-26
<b>Sub-Total (Public Relation &amp; Co-ordination)=</b>							<b>0.44</b>										
<b>Total (Company secretariat division) =</b>							<b>0.74</b>										
<b>Finance Division</b>																	
<b>Revenue North &amp; South Department</b>																	
GR 51	Procurement of IPS & battery (12V-5)	No.	2	RFQ/SPC	HOPE	Self KGDCL	0.35	Planned Dates Planned Days Actual Dates		05-Aug-25	02-Sep-25	02-Oct-25	23-Oct-25	30-Oct-25	27-Nov-25		27-Mar-26
<b>Sub-Total (Revenue North &amp; South) =</b>							<b>0.35</b>										
<b>Total (Finance) =</b>							<b>0.35</b>										
<b>Total Goods (Local) =</b>							<b>185.37</b>										
<b>Service Procurement:</b>																	
<b>Planning &amp; Development Division</b>																	
<b>Planning Department</b>																	
SR 01	Up-gradation of Contract Management Software	Nos.	1	OTM (NCT)	HOPE	Self KGDCL	2.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		26-May-26
SR 02	Gas pipeline network analysis software	Nos.	1	OTM (NCT)	HOPE	Self KGDCL	2.50	Planned Dates Planned Days Actual Dates		01-Dec-25	29-Dec-25	28-Jan-26	18-Feb-26	25-Feb-26	25-Mar-26		01-Sep-26
SR 03	Gas meter sizing software	Nos.	1	OTM (NCT)	HOPE	Self KGDCL	2.00	Planned Dates Planned Days Actual Dates		01-Dec-25	29-Dec-25	28-Jan-26	18-Feb-26	25-Feb-26	25-Mar-26		01-Sep-26
SR 04	Feasibility Study on Smart Prepaid Metering System	Nos.	1	DPM (CUET/IICT)	KGDC BOARD	Self KGDCL	1.50	Planned Dates Planned Days Actual Dates		01-Dec-25	29-Dec-25	28-Jan-26	18-Feb-26	25-Feb-26	25-Mar-26		01-Sep-26
SR 05	Procurement for Environment & Social Study on installation of prepaid gas meter in KGDCL franchise area(KFA)	Nos.	1	DPM (CUET/IICT)	HOPE	Self KGDCL	1.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		26-May-26
<b>Sub-Total(Planning Department)=</b>							<b>9.00</b>										
<b>Total(Planning &amp; development Division)=</b>							<b>9.00</b>										
<b>Operation Division</b>																	
<b>Testing &amp; Quality Control (T &amp; QC)</b>																	
SR 06	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/s	OTM/DPM	HOPE	Self KGDCL	3.00	Planned Dates Planned Days Actual Dates		01-Dec-25	29-Dec-25	28-Jan-26	18-Feb-26	25-Feb-26	25-Mar-26		01-Sep-26
<b>Sub-Total(T&amp;QC)=</b>							<b>3.00</b>										
<b>Total(Operation Division)=</b>							<b>3.00</b>										
<b>Company Secretariat Division</b>																	
<b>Company Secretariat Department</b>																	
SR 07	Particulars of Directors and Shareholders submitted to Register of Joint Stock Companies and Farms (RJSC) and getting annual Certified copy.	No.	1	RFQ	HOPE	Self KGDCL	0.70	Planned Dates Planned Days Actual Dates		01-Dec-25	08-Dec-25	15-Dec-25	22-Dec-25	29-Dec-25	05-Jan-26		06-Mar-26
<b>Sub-Total (Company Secretariat) =</b>							<b>0.70</b>										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Public relation &amp; Co-ordination Department</b>																	
SR 08	Illumination of Company premises on national days	Nos.	5	RFQ/SPC	HOPE	Self KGDCL	0.25	Planned Dates Planned Days Actual Dates									
SR 09	Procurement of Event management & decoration service for various company events	Nos.	5	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates									
<b>Sub-Total (Public relation &amp; Co-ordination Department) =</b>							<b>0.45</b>										
<b>Total (Company Secretariat division) =</b>							<b>1.15</b>										
<b>Administration Division</b>																	
<b>Establishment Department</b>																	
SR 10	Outsourcing Services Procurement	Nos	400	OTM	KGDCL BOARD	Self KGDCL	150.00	Planned Dates Planned Days Actual Dates		25-Aug-25	22-Sep-25	22-Oct-25	12-Nov-25	19-Nov-25	17-Dec-25		17-Dec-26
<b>Sub-Total (Establishment) =</b>							<b>150.00</b>										
<b>Total (Admin Division) =</b>							<b>150.00</b>										
<b>IT &amp; Prepaid Metering Division</b>																	
<b>IT Department</b>																	
SR 11	One (01) Year Support Service of KGDCL Online Software.	Lot	1	---	KGDCL Board	KGDCL	10.00	Planned Dates Planned Days Actual Dates							01-Jul-25		01-Jun-26
SR 12	Development of GIS Database Management Software	Nos	1	---	HOPE	Self KGDCL	0.90	Planned Dates Planned Days Actual Dates		01-Jan-26							
SR 13	Riser Survey based on Georeferencing Process	Lot	1	OTM/DPM	KGDCL Board	KGDCL	10.00	Planned Dates Planned Days Actual Dates		25-Sep-25							
SR 14	Broadband/ Bandwidth Procurement (Continuous Process)	Lot	265 MBPS	RFQ/OTM	KGDCL	KGDCL	0.50	Planned Dates Planned Days Actual Dates							01-Feb-26		01-Jun-26
SR 15	Intranet VPN (Head Office, Fouzderhat Office & Haliashahar Office) (Continuous Process)	Lot	1	RFQ/OTM	KGDCL	KGDCL	1.00	Planned Dates Planned Days Actual Dates							01-Jul-25		01-Jun-26
SR 16	KGDCL Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	KGDCL	KGDCL	0.35	Planned Dates Planned Days Actual Dates							01-Aug-25		01-Jun-26
SR 17	Short code & E1 Connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	KGDCL	KGDCL	0.10	Planned Dates Planned Days Actual Dates							April: 2026		01-Jun-26
SR 18	Bulk SMS Service Purchase	Lot	1	OTM	KGDCL	KGDCL	2.00	Planned Dates Planned Day Actual Dates							July: 2025		01-Jun-26
SR 19	Mobile Bill for Data Center, Data Recovery Center (Continuous Process)	Lot	1	---	KGDCL	KGDCL	0.03	Planned Dates Planned Day Actual Dates							Dec: 2025		01-Jun-26
SR 20	IT related Software & Services (Zoom etc.)	Lot	1	OTM/RFQ	KGDCL	KGDCL	1.00	Planned Dates Planned Dates Actual Dates							Dec: 2025		01-Jun-26
SR 21	Training/Seminar/Workshop	Lot	1	---	KGDCL	KGDCL	1.00	Planned Dates Planned Dates Actual Dates							Dec: 2025		01-Jun-26
SR 22	IT Security Audit	Lot	1	OTM/DPM	KGDCL	KGDCL	2.50	Planned Dates Planned Dates Actual Dates							Dec: 2025		01-Jun-26

*Handwritten signature*

*Handwritten signature*

*Handwritten signature*

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SR 23	Annual maintenance contract (AMC) of DC & DR for 01- year	L/S	1 item	DPM	KGDCCL Board	KGDCCL	30.00	Planned Dates Planned Dates Actual Dates									01-Oct-25	Sept 2026
Sub-Total (IT) =							59.38											
<b>Prepaid Metering Department</b>																		
SR 24	Maintenance service of Prepaid Meter & Software	L/s	1	DPM	KGDCCL BOARD	Self KGDCCL	30.00	Planned Dates Planned Days Actual Dates		05-Aug-25	26-Aug-25	16-Sep-25	07-Oct-25	14-Oct-25	11-Nov-25			11-Nov-26
Sub-Total (Prepaid metering)=							30.00											
Total (IT & Prepaid metering division)=							89.38											
<b>Accounts Division</b>																		
<b>Accounts Department</b>																		
SR 25	Appointment of external Auditor (2025-26)	Lot	1	RFQ	HOPE	Self KGDCCL	0.30	Planned Dates Planned Days Actual Dates		05-Aug-25	26-Aug-25	16-Sep-25	07-Oct-25	14-Oct-25	11-Nov-25			11-Nov-26
SR 26	Appointment of Corporate Tax Advisor (2025-26)	Lot	1	RFQ	HOPE	Self KGDCCL	0.10	Planned Dates Planned Days Actual Dates		05-Aug-25	26-Aug-25	16-Sep-25	07-Oct-25	14-Oct-25	11-Nov-25			11-Nov-26
Sub-Total (Accounts) =							0.40											
Total (Accounts) =							0.40											
<b>Finance Division</b>																		
SR 27	Service Procurement of Photocopy Machine	No.	1	RFQ/SPC	HOPE	Self KGDCCL	0.05	Planned Dates Planned Days Actual Dates		Aug'25								
Sub-Total (Revenue North & South) =							0.05											
<b>Revenue North &amp; South Department</b>																		
SR 28	Expense Courier Services	Lot	1	OTM/RFQ	HOPE/BOARD	Self KGDCCL	25.00	Planned Dates Planned Days Actual Dates		05-Aug-25	26-Aug-25	16-Sep-25	07-Oct-25	14-Oct-25	11-Nov-25			11-Nov-26
Sub-Total (Revenue North & South) =							25.00											
Total (Finance) =							25.05											
Total (Service) =							277.98											
Grand Total (Works +Goods +Service) =							1636.83											

  
 27.07.25  
**Engr. Md. Mohaimenul Islam**  
 Assistant Engineer (MEEE)  
 Planning Department  
 Karnaphuli Gas Distribution Company Limited  
 Head Quarter, Sholoshohor, Chattogram.

  
 29.07.25  
**Engr. Heera Khatun**  
 Manager (MEEE)  
 Planning Department  
 Karnaphuli Gas Distribution Company Limited  
 Head Quarter, Sholoshohor, Chattogram.

  
 27/07/25