



Karnaphuli Gas Distribution Company Limited

(A Company of Petrobangla)

Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2023-2024(Revised)

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works Procurement:																	
Planning & Development Division																	
Pipe line and Civil construction Department																	
WR1	Yearly repair & maintenance (Civil/Electrical/Sanitary) of Office Building, DRS, CMS, Valve Station, etc of KGDCL, Chattogram (Phase-2).	No.	1	OTM (NCT)	HOPE	Self KGDCL	15.00	Planned Dates		15-11-23	29-11-23	20-12-23	03-01-24	10-01-24	07-02-24		06-02-25
								Planned Days									
								Actual Dates									
WR2	Repair & Maintenance work (Civil Structure) of various DRS, CMS of Distribution-South dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	19.00	Planned Dates		11-05-23	19-11-23	12-10-23	24-12-23	31-12-23	28-01-24		24-10-24
								Planned Days									
								Actual Dates									
WR3	Repair & Maintenance work (Civil Structure) of various DRS, CMS, Valve Station & Pig lunching station of Distribution-North dept. at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	18.00	Planned Dates		01-01-24	15-01-24	02-05-24	19-02-24	26-02-24	25-03-24		20-12-24
								Planned Days									
								Actual Dates									
WR4	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	1.00	Planned Dates		20-10-23	11-03-23	24-11-23	12-08-23	15-12-23	01-12-24		19-10-24
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
WR5	Renovation of boundary wall, RCC surface drain & land development works at KGDCL Officer's Quarter Complex, Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	16.10	Planned Dates		12-10-23	24-12-23	14-01-24	28-01-24	02-04-24	03-03-24		30-08-24
								Planned Days									
								Actual Dates									
WR6	Construction, Protection & maintenance work of retaining wall of CGS & DRS for Mirsarai Economic Zone of KGDCL, BEZA, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	6.30	Planned Days		10/12/2023	24-12-23	14-01-23	28-01-24	4/2/2024	3/3/2024		30-08-24
								Actual Dates									
								Actual Dates									
WR7	Emergency construction/repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	HOPE	Self KGDCL	2.00	Planned Dates		10-01-23	15-10-23	11-05-23	19-11-23	26-11-23	24-12-23		30-09-24
								Planned Days									
								Actual Dates									
WR8	Renovation works of Liaison Office of KGDCL, Petrocentre, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	3.55	Planned Dates		11-05-23	19-11-23	12-10-23	24-12-23	31-12-23	28-01-24		27-05-24
								Planned Days									
								Actual Dates									
WR9	Construction of one floor (Steel Structure) over existing 8-storied Head Office Building of KGDCL, Sholoshohor, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	45.00	Planned Dates		04-05-24	26-04-24	17-05-24	31-05-24	06-07-24	07-05-24		04-01-25
								Planned Days									
								Actual Dates									
WR10	Re-construction of Service Line and Internal Line for 250 KVA Generator at KGDCL Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	HOPE	Self KGDCL	5.00	Planned Dates		01.01.2024	15.01.2024	05.02.2024	17.02.2024	24.02.2024	22.03.2024		22.08.2024
								Planned Days									
								Actual Dates									
WR11	Construction of 27 KM gas pipeline network (6",10",12"dia) for BEPZA (Zone-1) at Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram	No.	1	OTM (NCT)	KGDCL Board	CFP	34.00	Planned Dates		15.11.23	25.12.23	25.02.24	07.03.24	14.03.24	11.04.24		08.09.24
								Planned Days									
								Actual Dates									
WR12	Construction of 23 KM gas pipeline network (6",10",12"dia) for BEPZA (Zone-2) at Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram	No.	1	OTM (NCT)	KGDCL Board	CFP	28.00	Planned Dates		15.11.23	25.12.23	25.02.24	07.03.24	14.03.24	11.04.24		08.09.24
								Planned Days									
								Actual Dates									

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
WR 17	Different types of high pressure valve greasing work	No.	1	OTM(NCT)/ RFQ	HOPE	Self KGDCL	1.20	Planned Dates		Nov'23								June'24	
								Planned Days											
								Actual Dates											
Sub-total (Transmission) =							33.20												
Operation Division																			
Maintenance Department																			
WR 18	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL Gas Ring main line & 10 Bar Distribution Network- (Halishahar HP/DRS, Nasirabad HP/DRS, Kalurghat HP/DRS).	Nos.	3	OTM (NCT)	HOPE	Self KGDCL	6.20	Planned Dates				06.11.2023	12.11.2023	19.11.2023	03.12.2023			02.03.2024	
								Planned Days											
								Actual Dates		17.09.2023	04.10.2023								
WR 19	DCVG/ACVG Survey of KGDCL Pipe Lines for coating-wrapping cheching.	Km	57	OTM (NCT)	HOPE	Self KGDCL	6.60	Planned Dates		10.11.2023	25.11.2023	08.12.2023	15.12.2023	25.12.2023	08.01.2024			27.05.2024	
								Planned Days											
								Actual Dates											
WR 20	Supply & Installation of TR Set and Impressed Current Ground Bed in KGDCL High Pressure Gas Pipe Line & 10 Bar Distribution Network.	Nos.	6	OTM (NCT)	HOPE	Self KGDCL	18.00	Planned Dates		05.01.2024	19.01.2024	28.01.2024	04.02.2024	11.02.2024	31.02.2024			15.06.2024	
								Planned Days											
								Actual Dates											
WR 21	Installation of Mg Anode and Test Post in gas pipeline	Nos.	50 & 50 Respectively	OTM (NCT)	HOPE	Self KGDCL	0.50	Planned Dates		07.01.2024	22.01.2024	01.02.2024	09.02.2024	18.02.2024	10.03.2024			10.06.2024	
								Planned Days											
								Actual Dates											
WR 22	Supply & Maintenance of TEG & Groundbed of KGDCL CP Stations	Nos.	6	OTM (NCT)	HOPE	Self KGDCL	1.20	Planned Dates		17.01.2024	24.01.2024	24.01.2024	25.02.2024	28.02.2024	05.03.2024			30.04.2024	
								Planned Days											
								Actual Dates											

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
WR 23	Supply & Installation of TR Set and Impressed Current Ground Bed for Fouzderhat-Sitakunda-Mirsarai Gas Distribution Network Upgradation Project.	Nos.	3	OTM (NCT)	HOPE	Self KGDCCL	15.00	Planned Dates		05.01.2024	19.01.2024	28.01.2024	04.02.2024	11.02.2024	31.02.2024		15.06.2024	
								Planned Days										
								Actual Dates										
Sub-Total (Maintenance) =							47.50											
Testing & Quality control Department																		
WR 24	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories etc.)	Nos.	L/s	RFQ	KGDCCL	Self KGDCCL	0.25	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							0.25											
Total (Operation) =							80.95											
Engineering Services Division																		
Distribution-South																		
WR 25	Maintenance and Renovation/ Upgradation of HP, IP & MP DRS	Nos.	4	OTM/RFQ (NCT)	HOPE	Self KGDCCL	3.00	Planned Dates		Dec'23	Dec'23	Jan'24	Feb'24	Feb'24	Mar'24		Jun'24	
								Planned Days										
								Actual Dates										
WR 26	Emergency repair and Maintenance distribution pipe line (South Phase-09).	Lot	1	OTM (NCT)	HOPE	Self KGDCCL	7.00	Planned Dates		10.03.2024	01.04.2024	05.05.2024	09.05.2024	12.05.2024	30.05.2024	365 Days	29.05.2025	
								Planned Days										
								Actual Dates										
WR 27	Palisading work at Charakul Sheikh para, Sitakunda.	Lot	1	OTM (NCT)	HOPE	Self KGDCCL	0.47	Planned Dates	Nov'23	Nov'23	Dec'23	Dec'23	Dec'23	Jan'24	Jan'24	60 Days	Mar'24	
								Planned Days										
								Actual Dates										
WR 28	Valve Pit Uplifting and Maintenance (South Phase-02)	No.	200	OTM/RFQ (NCT)	HOPE	Self KGDCCL	3.00	Planned Dates	Nov'23	Nov'23	Dec'23	Dec'23	Dec'23	Jan'24	Jan'24	365 Days	Mar'25	
								Planned Days										
								Actual Dates										

Ali

Shiv

Shub

M Shw

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
WR 29	Emergency Manintenance Work	Lot	1	OTM/RFQ (NCT)	HOPE	Self KGDCL	1.00	Planned Dates	Nov'23	Nov'23	Dec'23	Dec'23	Dec'23	Jan'24	Jan'24	60 Days	Mar'24
								Planned Days									
								Actual Dates									
WR 30	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -23).	No.	210	OTM (NCT)	HOPE	Self KGDCL	3.50	Planned Dates		18-02.2024	10.03.2024	23.04.2024	25.04.2024	28.04.2024	14.05.2024		13.05.2025
								Planned Days									
								Actual Dates									
Sub-total (Distribution-South) =							17.97										
Distribution-North																	
WR 31	Painting work of Bulk CMS & DRS	Nos.	40	OTM (NCT)	HOPE	Self KGDCL	5.20	Planned Date						Jun'23	Jun'23		Dec'23
								Planned Date									
								Actual Date									
WR 32	Maintenancen of DRS	Nos.	2	RFQ	HOPE	Self KGDCL	4.00	Planned Date		Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24		Jun'24
								Planned Date									
								Actual Date									
WR 33	Maintenancen of Bulk CMS & DRS	Nos.	5	RFQ	HOPE	Self KGDCL	1.00	Planned Date		Aug'23	Sep'23	Sep'23	Oct'23	Oct'23	Nov'23		Jun'24
								Planned Date									
								Actual Date									
WR 34	Emergency repair and Maintenance Chittagong Area (North Phase-09).	Nos.	Lot	OTM (NCT)	HOPE	Self KGDCL	7.00	Planned Date								121 days	365 days
								Planned Date									
								Actual Date		26.06.23	11.07.23	25.09.23	03..10.23	03.10.23	25.10.23		

Adis

Adis

Adis

Adis

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
WR 35	Emergency repair and Maintenance Chittagong Area (North Phase-10).	Nos.	Lot	OTM (NCT)	HOPE	Self KGDCL	8.00	Planned Date		Jun'24	July'24	July'24	Aug'24	Aug'24	Aug'24	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 36	Valve pit Uplifting & Maintenance. (North Phase-04).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	6.00	Planned Date		July'23	July'23	Aug'23	Aug'23	Aug'23	Sep'23	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 37	Valve pit Uplifting & Maintenance. (North Phase-05).	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	8.00	Planned Date		Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 38	Emergency maintenance of Riser/Riser Service Line, Replacement /Relaying of customer service line in Chittagong Northern area (Phase-04)	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	4.00	Planned Date		Mar'24	Mar'24	Apr'24	Apr'24	Apr'24	May'24	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 39	Emergency maintenance /Replacement /Relaying of Gas Pipeline of KGDCL for re-excavation/renovation and development of khals for mitigating water logging problems in chattogram City	Nos.	lot	OTM (NCT)	HOPE	Self KGDCL	5.00	Planned Date		Oct'23	Oct'23	Nov'23	Nov'23	Dec'23	Dec'23	03 Months	365 Days		
								Planned Date											
								Actual Date											
WR 40	Emergency repair and maintenance work	Nos.	lot	RFQ/OTM (NCT)	HOPE	Self KGDCL	1.00	Planned Date		Jan'24	Jan'24	Feb'24	Mar'24	Mar'24	Mar'24	03 Months	365 Days		
								Planned Date											
								Actual Date											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
WR 41	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-31)	Nos.	300	OTM (NCT)	HOPE	Self KGDCL	3.70	Planned Date		Jun'24	Jun-24	Jul-24	Aug'24	Aug'24	Aug'24	03 Months	365 Days	
								Planned Date										
								Actual Date										
Sub-total (Distribution-North)=							52.90											
Total (Engineering Services) =							70.87											
IT & Prepaid Metering Division																		
IT Department																		
WR 42	Logistic Support for Survey of Digitalization of GIS based Gas Network System of KGDCL	Lot	1	OTM	KGDCL Board	KGDCL	5.00	Planned Dates									Dec'23	Dec'24
								Planned Days										
								Actual Dates										
WR 43	Migration of DR from Fouzderhat Office	Lot	1	DPM	HOPE	KGDCL	1.50	Planned Dates									Dec'23	Dec'24
								Planned Days										
								Actual Dates										
Sub-Total(IT) =							6.50											
Total (IT & Prepaid metering) =							6.50											
Total (Works) =							400.981											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
Goods Procurement (Foreign):																	
Planning & Development Division																	
Planning Department																	
GR 01	Procurement of Slam Shut Valve	Nos.	40	OTM (ICT)	KGDC BOARD	Self KGDC	40.00	Planned Dates				16-11-23	23-11-23	30-11-23	21-12-23		90 days
								Planned Days									
								Actual Dates	24-08-23	26-10-23							
GR 02	Procurement of Ball Valve	Nos.	500	OTM (ICT)	KGDC BOARD	Self KGDC	56.35	Planned Dates				6/11/2023	20/11/23	27/11/23	25/12/23		90 days
								Planned Days									
								Actual Dates	29-08-23	16-10-23							
GR 03	Procurement of Turbine Meter with accessories	Lot	1	OTM (ICT)	KGDC BOARD	Self KGDC	90.00	Planned Dates		Nov'23							Nov'24
								Planned Days									
								Actual Dates									
GR 04	Procurement of Regulators	Lot	1	OTM (ICT)	KGDC BOARD	Self KGDC	48.00	Planned Dates		Feb'24							Dec-24
								Planned Days									
								Actual Dates									
Sub-Total(Planning)=							234.35										
Pipe line and Civil construction Department																	
GR 05	Supply,Installation,fabrication,testing & commissioning of a 50 MMSCFD DRS on EPC/Turn-Key basis using one stage two envelope method to establish transmission network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	No.	1	OTM (ICT)	KGDC BOARD	CFP	365.17	Planned Dates						10.11.23	05.12.23		01.09.24
								Planned Days									
								Actual Dates		17.03.2023	18.05.2023	24.09.23	18.10.23				

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
GR 06	Supply,Installation,fabrication,testing & commissioning of a 40 MMSCFD Skid Mounted DRS for BR-Powergen Ltd. At Bangabandhu Sheikh Mujib Shilpa nagar, Mirsarai, Chattogram.	No.	1	OTM (ICT)	KGDCL BOARD	CFP	201.62	Planned Dates										13.02.2024	
								Planned Days											
								Actual Dates		25.10.2022	27.11.2022	27.03.2023	24.05.2023	25.05.2023	18.06.2023				
GR 07	Procurement of Line Pipe to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDCL BOARD	CFP	155.19	Planned Dates											28.02.2024
								Planned Days											
								Actual Dates	22.03.2023	29.03.2023	15.05.2023	13.08.2023	20.08.2023	04.09.2023	01.10.2023				
GR 08	Procurement of Valves to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDCL BOARD	CFP	20.24	Planned Dates											18.02.2024
								Planned Days											
								Actual Dates	22.03.2023	29.03.2023	15.05.2023	13.08.2023	26.07.2023	27.08.23	21.09.23				
GR 09	Procurement of Pipe Fittings to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDCL BOARD	CFP	26.59	Planned Dates											23.02.24
								Planned Days											
								Actual Dates	22.03.2023	29.03.2023	15.05.2023	13.08.2023	26.07.2023	04.09.23	26.09.23				
GR 10	Procurement of Coating Materials to construct gas network for BEPZA at Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	1	OTM (ICT)	KGDCL BOARD	CFP	38.46	Planned Dates											28.02.24
								Planned Days											
								Actual Dates	22.03.2023	29.03.2023	15.05.2023	13.08.2023	20.08.23	04.09.23	01.10.23				
Sub-Total(PLCC)=							807.27												
Total (Planning and Developmetn) =							1033.62												

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
Operation Division																	
Testing & Quality control Department																	
GR 11	Procurement of Hot-Tapping machine (Capacity upto 6"φ USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM	KGDCL BOARD	Self KGDCL	45.00	Planned Dates		Nov'23							Jun'24
								Planned Days									
								Actual Dates									
GR 12	Ultrasonic thickness Gauge and Slide Calipers	Nos.	1	OTM	HOPE	Self KGDCL	0.20	Planned Dates		Dec'23							Jun'24
								Planned Days									
								Actual Dates									
GR 13	Pressure Chart Recorder Machine	Nos.	2	OTM	HOPE	Self KGDCL	1.20	Planned Dates		Dec'23							Jun'24
								Planned Days									
								Actual Dates									
GR 14	Purchase of Master Meter for new testing Lab	Nos.	3	OTM	HOPE	Self KGDCL	2.50	Planned Dates		Dec'23							Jun'24
								Planned Days									
								Actual Dates									
Sub-total (T & QC) =							48.90										
Total (Operation) =							48.90										
Engineering Services Division																	
Distribution-North																	
GR 15	Procurement of spare parts from Pietro Fiorentini	Set.	10	DPM (ICT)	HOPE	Self KGDCL	7.00	Planned Dates		Jan'24	Feb'24	Feb'24	Mar'24	Mar'24	Mar'24		July'24
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 16	Procurement of spare parts from Emerson Process	Set.	15	DPM (ICT)	HOPE	Self KGDCL	8.00	Planned Dates		Jan'24	Feb'24	Feb'24	Mar'24	Mar'24	Mar'24		July'24	
								Planned Days										
								Actual Dates										
GR 17	Procurement of spare parts from Tormene	Set.	10	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Jan'24	Feb'24	Feb'24	Mar'24	Mar'24	Mar'24		July'24	
								Planned Days										
								Actual Dates										
GR 18	Procurement of spare parts from Honeywell	Set.	10	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Jan'24	Feb'24	Feb'24	Mar'24	Mar'24	Mar'24		July'24	
								Planned Days										
								Actual Dates										
GR 19	Procurement of spare parts from Forain	Set.	80	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Jan'24	Feb'24	Feb'24	Mar'24	Mar'24	Mar'24		July'24	
								Planned Days										
								Actual Dates										
GR 20	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	20	DPM (ICT)	HOPE	Self KGDCL	5.00	Planned Dates		Dec'23	Jan'24	Jan'24	Feb'24	Feb'24	Mar'24		July'24	
								Planned Days										
								Actual Dates										
GR 21	Procurement of Odorizer unit	Nos.	6	OTM International	KGDCL BOARD	Self KGDCL	31.00	Planned Dates		Dec'23	Jan'24	Jan'24	Feb'24	Mar'24	Mar'24		Aug'24	
								Planned Days										
								Actual Dates										
Sub-total (Distribution-North) =							66.00											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Distribution-South																		
GR 22	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (International)	KGDCL BOARD	Self KGDCL	27.00	Planned Dates		Nov'23	Nov'23	Dec'23	Jan'24	Feb'24	April'24		Jun'24	
								Planned Days										
								Actual Dates										
GR 23	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Set	L/S	DPM (International)	HOPE	Self KGDCL	10.00	Planned Dates		Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24		Jun'24	
								Planned Days										
								Actual Dates										
GR 24	Procurement of Odorant	Kg	5000	OTM(ICT)	KGDCL BOARD	Self KGDCL	30.00	Planned Dates		Dec'23	Dec'23	Jan'24	Jan'24	Feb'24	Mar'24		Jun'24	
								Planned Days										
								Actual Dates										
GR 25	Supply, Fabrication, Installation, Testing & Commissioning of CEPZ IP-DRS (Capacity:20MMscf/d) on EPC/Turn-Key basis	No.	1	OTM(ICT)	KGDCL BOARD	Self KGDCL	100.00	Planned Dates		Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24		Nov'24	
								Planned Days										
								Actual Dates										
Sub-total (Distribution-South) =							167.00											
Total (Engineering Services) =							233.00											
Total Goods (Foreign) =							1323.52											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
Goods Procurement (Local):																	
Planning and Development Division																	
Planning Department																	
GR 01	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot.	DPM	HOPE	Self KGDCL	20.00	Planned Dates Planned Days Actual Dates	Materials to be collected as per requirement								
GR 02	Procurement of Connection materials for emergency maintenance from BSCIC.	Lot	Lot	LTM	HOPE	Self KGDCL	2.50	Planned Dates Planned Days Actual Dates	Materials to be supplied as per contract agreement with BSCIC enlisted Institution.								
GR 03	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates	Materials to be procured as per needed								
GR 04	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	HOPE	Self KGDCL	0.30	Planned Dates Planned Days Actual Dates	Dec'23								
GR 05	Procurement of Pipe Locator	Lot	1	OTM/RFQ	HOPE	Self KGDCL	4.000	Planned Dates Planned Days Actual Dates	Dec'23								
GR 06	Procurement of Gas Leak Detector	Lot	1	RFQ	HOPE	Self KGDCL	0.500	Planned Dates Planned Days Actual Dates	Dec'23								

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 07	Procurement of Valve Pit Cover(Small & Big)	Lot	1	DPM	HOPE	Self KGDCL	6.000	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 08	Procurement of Line Pipe from NTL	Lot	1	DPM	HOPE	Self KGDCL	50.00	Planned Dates	Materials to be procured as per needed.									
								Planned Days										
								Actual Dates										
GR 09	Procurement of Computer set with necessary accessories	Nos.	2	RFQ	HOPE	Self KGDCL	0.25	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 10	Procurement of steel file cabinet	Lot	1	RFQ	HOPE	Self KGDCL	0.060	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 11	Executive table with chair	Nos.	2	RFQ	HOPE	Self KGDCL	0.050	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 12	Gas network digitalization related drawing and other necessary documents in large size page scanning, printing, photocopy etc.	L/S	1	SPC	HOPE	Self KGDCL	0.025	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 13	Office Accessories(Scanner, Printer, UPS & Almirah etc)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	0.20	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 14	Procurement of Computer with Accessories, Printer and Scanner(Legal) & UPS.	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	5.00	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 15	Steel Drawing Cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	1.00	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
Sub-Total (Planning) =							90.09										
Pipe line and Civil construction Department																	
GR 16	Procurement of Valve Pit Cover from BITAC for BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	Lot	1	DPM	HOPE	CFP	7.62	Planned Dates		20.11.23	02.12.23	02.01.24	12.01.24	19.01.24	N/A		18.05.24
								Planned Days									
								Actual Dates									
GR 17	Procurement of different sizes of Line Pipe from NTL For BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	No.	1	DPM	KGDCL BOARD	CFP	163.62	Planned Dates									24.01.24
								Planned Days									
								Actual Dates		20.02.2023	02.03.2023	17.04.2023	17.09.23	26.09.23	N/A		
GR 18	Procurement of 4" dia sizes line pipe from SGCL for BEPZA at Bangabandhu Shilpa Nagar, Mirsarai, Chattogram.	No.	1	DPM	KGDCL BOARD	CFP	30.00	Planned Dates									Jan'24
								Planned Days									
								Actual Dates					17.09.23				
Sub-Total (PLCC) =							201.24										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
Store Department																	
GR 19	Computer with all accessories	Nos.	1	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 20	Table, Chair & Front Chair	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 21	Steel rack for materials storage	Set	3	RFQ/SPC	HOPE	Self KGDCL	0.20	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 22	File cabinet	Nos.	2	RFQ/SPC	HOPE	Self KGDCL	0.10	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 23	Computer table with chair	Sets	2	RFQ/SPC	HOPE	Self KGDCL	0.05	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 24	Printing Materials	Lot	Lot	OTM	HOPE	Self KGDCL	4.50	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 25	Stationary Materials	Lot	Lot	OTM	HOPE	Self KGDCL	4.50	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
GR 26	Store Rack	Nos.	6	DPM	HOPE	Self KGDCL	0.40	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 27	Executive Chair	Nos.	5	DPM/OTM	HOPE	Self KGDCL	0.08	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 28	Senior Executive Chair	Nos.	1	DPM/OTM	HOPE	Self KGDCL	0.03	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 29	Executive Table	Nos.	5	DPM/OTM	HOPE	Self KGDCL	0.10	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 30	Senior Executive Table	Nos.	1	DPM/OTM	HOPE	Self KGDCL	0.04	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
Sub-Total (Store)=							10.30												
Total (Planning and Development) =							301.62												
Operation Division																			
Transmission Department																			
GR 31	Purchase of 03 Nos. Printer & Scanner and 03 Nos. Computer set with accessories.	set	1	OTM (NCT)/ RFQ	HOPE	Self KGDCL	0.30	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
Sub-Total (Transmission) =							0.30												
Maintenance Department																			
GR 32	Purchase of Computer, UPS, Printer, Scanner etc	Set	2	RFQ	HOPE	Self KGDCL	0.30	Planned Dates					25.10.2023	29.10.2023	05.11.2023		30.11.2023		
								Planned Days											
								Actual Dates		17.09.2023	24.09.2023	24.09.2023							

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 32	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	HOPE	Self KGDCCL	7.00	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 33	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.60	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 34	Mechanical tools for vehicle maintenance (Screw Drivers, Pliers, Machanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCCL	0.20	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 35	Vehicle fault Diagnostic Tools/Vehicle Equipments (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine., other necessary equipments as required	As per Requirement		RFQ/ Cash Purchase	HOPE	Self KGDCCL	1.30	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 36	Vehicle Conversion (CNG/LPG)/CNG Cylinder Replacement	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	1.20	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 37	Brand new Engine/Re-condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.80	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.
GR 38	Computer with all accessories (For the officers of the Maintenance Department)	As per Requirement		RFQ/OTM/ Cash Purchase	HOPE	Self KGDCCL	0.40	Planned Dates Planned Days Actual Dates									Will be notified in the financial year 2023-2024 as and when required.

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 39	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2023-2024 as and when required.									
Sub-total (Maintenance) =							12.00											
Testing & Quality Control (T & QC) Department																		
GR 40	Procurement of Hand Tools	No.	L/S	RFQ	HOPE	Self KGDCL	0.20	Planned Dates Planned Days Actual Dates		Dec'23							Jun'24	
GR 41	Purchase of Computer with Accessories	No.	3	RFQ	HOPE	Self KGDCL	0.36	Planned Dates Planned Days Actual Dates		July'23							Jun'24	
Sub-total (T&QC) =							0.56											
Total (Operation) =							12.86											
Engineering Services Division																		
Distribution-South Department																		
GR 42	Procurement of Titanium putty for Paper sealing	No.	L/S	OTM/RFQ (NCT)	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Nov'23	Dec'23	Jan'24	Feb'24	Feb'24	Mar'24		Jun'24	
Sub-total (Dist-South) =							0.50											
Distribution-North Department																		
GR 43	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	70	SPC/ RFQ	HOPE	Self KGDCL	0.50	Planned Dates Planned Days Actual Dates		Nov'23	Dec'23	Jan'24	Jan'24	Feb'24	Mar'24		Jun'24	

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 44	Staitonary Item/Accessories	Nos.	5	SPC	HOPE	Self KGDCL	0.05	Planned Dates		Nov'23	Dec'23	Jan'24	Jan'24	Feb'24	Mar'24		Jun'24	
								Planned Days										
								Actual Dates										
GR 44	Procurement of computer, Priner, Scanner, UPS	Nos.	2 2 1 2	OTM/RFQ	HOPE	Self KGDCL	0.60	Planned Dates									30.06.2024	
								Planned Days										
								Actual Dates										
Sub-total (Dist-North)							1.15											
Total (Engineering services) =							1.65											
Marketing-North Division																		
Sales-North 1 & North-2 Department																		
GR 45	Procurement of Office Furniture (Almirah, Cabinet, MS Steel Rack for mini store)	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	5.00	Planned Dates		17.11.2023							30.06.2024	
								Planned Days										
								Actual Dates										
GR 46	Lubrication for Turbine Meter	L/s	L/s	SPC/RFQ	HOPE	Self KGDCL	0.50	Planned Dates		17.11.2023							30.06.2024	
								Planned Days										
								Actual Dates										
GR 47	Procurement of Computer, Printer, Scanner, UPS & Laptop	Lot	Lot	SPC/RFQ	HOPE	Self KGDCL	5.00	Planned Dates		17.11.2023							30.06.2024	
								Planned Days										
								Actual Dates										
Sub-Total (Sales North-1&2 Department) =							10.50											
Total(Marketing-North)=							10.50											
IT & Prepaid Metering Division																		
IT Department																		
GR 48	IT Hardware/ Server/Equipment/ Accessories Purchase	Lot	1	OTM/RFQ/DPM	HOPE	Self KGDCL	40.00	Planned Dates							Jul-23		Jun-24	
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 49	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ/ DPM	HOPE	Self KGDCL	3.00	Planned Dates							Jul-23		Jun-24	
								Planned Days										
								Actual Dates										
GR 50	Computer/Laptop, Scanner, Printer & Accessories	Lot	1	OTM/RFQ	HOPE	Self KGDCL	2.00	Planned Dates							Sep-23		Jun-24	
								Planned Days										
								Actual Dates										
GR 51	IP Phone/PABX/Intercom Purchase for KGDCL.	Nos	230	OTM	HOPE	Self KGDCL	2.00	Planned Dates							Sep-23		Jun-24	
								Planned Dates										
								Planned Dates										
GR 52	MIS Report Book binding	Nos	12	RFQ	HOPE	Self KGDCL	0.50	Planned Dates							Jul-22		Jun-24	
								Planned Dates										
								Planned Dates										
GR 53	CCTV for Head office, Fouzderhat and Halishahor office	Lot	1	OTM	KGDCL BOARD	Self KGDCL	30.00	Planned Dates							Aug-23		Jun'24	
								Planned Dates										
								Actual Dates										
GR 54	Stationary Items(Tonner/Ribbon)	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.50	Planned Dates							Jul'23		Jun'24	
								Planned Dates										
								Actual Dates										
Sub-Total (IT) =							78.00											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
Pre-paid Metering																			
GR 55	Roll Paper for POS printer	Nos.	L/S	RFQ	HOPE	Self KGDCL	0.4000	Planned Dates		Dec'23	Jan'24	Jan'24	Feb'24	Mar'24	Apr'24		Jun'24		
								Planned Days											
								Actual Dates											
Sub-Total (IT) =							0.40												
Total (IT & Prepaid metering)=							78.40												
Administration Division																			
Administration Department																			
GR 56	Computer, Scanner, UPS & Printer	Nos.	4	RFQ	HOPE	Self KGDCL	0.4000	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 57	Office Furniture	Lot	1	SPC	HOPE	Self KGDCL	0.2500	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 58	Toner Cartridge	Nos.	50	DPM	HOPE	Self KGDCL	0.0840	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
Sub-Total (Administration Department)=							0.73												
Common Services Department																			
GR 59	Purchase of Computer.	Nos.	33	RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	3.96	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											
GR 60	Purchase of Scanner.	Nos.	33	SPC	HOPE	Self KGDCL	0.33	Planned Dates		Dec'23									
								Planned Days											
								Actual Dates											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 61	Purchase of Air Conditioner.	Nos.	6	RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	0.72	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 62	Purchase of Telephone/Fax.	Nos.	14	SPC/RFQ	HOPE	Self KGDCL	0.06	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 63	Purchase of Wooden Furniture	Nos.	L/S	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	35.00	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 64	Purchase of Steel Furniture.	Nos.	L/S	SPC/RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	1.00	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 65	Purchase of Cleaning Materials.	Nos.	L/S	SPC/RFQ	HOPE	Self KGDCL	0.25	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 66	Purchase of vehicle bus jeep	Nos.	2 2	OTM/LTM/DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 67	Purchase of Photocopy Machine	Nos.	5	RFQ/OTM/LTM/DPM	HOPE	Self KGDCL	1.00	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 68	Purchase of Printer	Nos.	33	SPC/RFQ/OTM/L TM/DPM	HOPE	Self KGDCL	0.66	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
Sub-Total (Common Services)=							82.98											
Purchase Department																		
GR 69	Computer, Scanner, UPS & Printer	Nos.	4	OTM	HOPE	KGDCL	0.4	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 70	Office Furniture	Lot	1	OTM	HOPE	KGDCL	0.15	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 71	Toner Cartridge	Nos.	30	DPM	HOPE	KGDCL	0.05	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
Sub-Total (Purchase) =							0.6											
Security Department																		
GR 72	Steel Almirah & File Cabinet	Nos.	8	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.160	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 73	Refilling of different type fire extinguisher	Nos.	151	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.400	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										
GR 74	Computer/Printer/Scanner/UPS Purchase(Computer Set)	Sets	3	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.201	Planned Dates		Dec'23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
GR 75	Photocopy machine	Nos.	1	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.150	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 76	Receiving Table & Chair	Nos.	20	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.200	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 77	Uniform Sewing of Security guards and Boots and Socks Purchasing	Persons	8	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.0832	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 78	Door Metal Detector	Nos.	5	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.2500	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 79	Signal Head Light (Stick)	Nos.	7	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.0280	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
GR 80	Procurement of Glass Detector to ensure security of the lower part of the vehicle	Nos.	3	OTM/RFQ/ SPC	HOPE	Self KGDCL	0.0180	Planned Dates		Dec'23							
								Planned Days									
								Actual Dates									
Sub-Total (Security)=							1.49										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract															
Public Relation & Co-ordination																																
GR 81	1. Computer	Nos.	5	RFQ/ SPC	HOPE	Self KGDCL	1.54	Planned Dates		Dec'23							June'24															
	2. Computer Table		5																													
	3. Computer Chair		9																													
	4. Computer Printer		5					Planned Days																								
	5. Scanner Machine		5																													
	6. Computer Toner		20																													
	7. Photocopy Machine		1					Actual Dates																								
	8. Photocopy Machine Toner		10																													
	9. Book Shelf(Hatil)		4																													
	10. Almirah		4																													
	11. File Cabinet(Regal)		6																													
	12. Manager (Table) 1 set		1																													
	13. Deputy Manager (Table)-2 Sets		2																													
	14. Executive Chair		2																													
	15. Front Chair		4																													
Sub-Total (Public Relation & Co-ordination)=							1.54																									
Legal Affairs Department																																
GR 82	1. Computer	Nos.	2	RFQ/ SPC	HOPE	Self KGDCL	3.40	Planned Dates										June'24														
	2. Computer Table		2																													
	3. Computer Chair		2																													
	4. Computer Printer		3					Planned Days																								
	5. Scanner		3																													
	6. Printer Toner		25																													
	7. Photocopy Machine		10					Actual Dates																								
	8. Photocopy Machine Toner		1																													
	9. Book Shelf(Hatil)		3																													
	10. Almirah		6																													
	11. File Cabinet(Regal)		2																													
	12. Executive Chair		6																													
	13. Front Chair		3																													
Sub-Total (Legal Affairs Department)=							3.40																									
Company Secretariat Department																																
GR 83	Computer and Accessories	Nos.	3	RFQ	HOPE	Self KGDCL	0.3500	Planned Dates	Dec'23								Jun'24															
								Planned Days																								
								Actual Dates																								
GR 84	Printer Cartridge	Nos.	34	SPC	HOPE	Self KGDCL	0.0680	Planned Dates	Dec'23								Jun'24															
								Planned Days																								
								Actual Dates																								

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
GR 85	Furniture	Lot	2	SPC/RFQ	HOPE	Self KGDCL	0.7000	Planned Dates	Dec'23									Jun'24	
								Planned Days											
								Actual Dates											
Sub-Total (Company Secretariat)=							1.12												
Establishment Department																			
GR 86	Computer with Printer	Nos.	6	SPC/RFQ	HOPE	Self KGDCL	0.3600	Planned Dates	Dec'23										
								Planned Days											
								Actual Dates											
GR 87	Furniture(Manager's Chair and table, Deputy Manager's Chair and table, Assistant Manager's chair and table)	Nos.	4	SPC/RFQ	HOPE	Self KGDCL	0.1200	Planned Dates	Dec'23										
								Planned Days											
								Actual Dates											
Sub-Total (Establishment)=							0.48												
Total (Admin) =							92.34												
Accounts Division																			
Audit Department																			
GR 88	1. Computer with all accessories 2. UPS 3. Computer Table 4. Printer 5. Scanner 6. Executive Table 7. Executive Chair 8. Paper(A4) 9. Paper(Legal) 10. Toner (Three Printers) 11. Photocopy Machine Toner (Canon Image Runner 520W) 12. Steel Almirah 13. Steel File Cabinet	Nos.	4 4 4 4 3 3 3 50 25 9 6 1 2	RFQ/SPC	HOPE	Self KGDCL	0.94	Planned Dates	Dec'23										
								Planned Days											
								Actual Dates											
Sub-Total (Audit) =							0.94												
Total (Accounts Division) =							0.94												

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Finance Division																		
Revenue North & South Department																		
GR 89	Purchase of Scanner.	Nos.	12	RFQ/SPC	HOPE	Self KGDCL	0.24	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 90	Purchase of Computer with all accessories.	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	1.50	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 91	Purchase of Printer	Nos.	17	RFQ/SPC	HOPE	Self KGDCL	0.56	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 92	Portable, Chair & Front chair, file cabinet	set	19	RFQ/SPC	HOPE	Self KGDCL	0.52	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 93	Purchase of steel almirah and File Cabinet	Nos.	13	RFQ/SPC	HOPE	Self KGDCL	0.33	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 94	Purchase of Printer Cartridge	Nos.	10	RFQ/SPC	HOPE	Self KGDCL	0.03	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										

Ably

Shi

Shi

Shi

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
GR 95	Purchase of UPS	Nos.	18	RFQ/SPC	HOPE	Self KGDCL	0.18	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 96	Procurement of Toner	Nos.	60	RFQ/SPC	HOPE	Self KGDCL	0.06	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
GR 97	Procurement of Paper	Rim	100	RFQ/SPC	HOPE	Self KGDCL	0.06	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
Sub-Total (Revenue Noth & South) =							3.48											
Total (Finance) =							3.48											
Total Goods (Local) =							501.19											

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Service Procurement:																		
Planning & Development Division																		
Planning Department																		
SR 01	Procurement for feasibility study on installation of prepaid gas meters in KGDCCL Franchise Area(KFA)	Nos.	1	--	KGDCCL BOARD	Self KGDCCL	5.00			Dec'23								
								Planned Dates										
								Planned Days										
								Actual Dates										
SR 02	Procurement for Environment & Social Study on installation of prepaid gas meter in KGDCCL franchise area(KFA)	Nos.	1	--	KGDCCL BOARD	Self KGDCCL	1.20			Dec'23								
								Planned Dates										
								Planned Days										
								Actual Dates										
SR 03	Supply and Installation of 4,35,000 nos. domestic prepaid gas meter for KGDCCL franchise area	Lot	1	--	KGDCCL BOARD	Self KGDCCL	100.00			Dec'23								
								Planned Dates										
								Planned Days										
								Actual Dates										
Sub-Total(Planning Department)=							106.20											
Total(Planning & development Division)=							106.20											
Operation Division																		
Testing & Quality Control (T & QC) Department																		
SR 04	RAS(Remote Assistant Service) for new testing lab	Nos.	L/s	OTM	HOPE	Self KGDCCL	0.50			Dec'23							Jun'24	
								Planned Dates										
								Planned Days										
								Actual Dates										
SR 05	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/s	RFQ	HOPE	Self KGDCCL	5.00			Dec'23							Jun'24	
								Planned Dates										
								Planned Days										
								Actual Dates										
Sub-Total(T&QC)=							5.50											
Total(Operation Division)=							5.50											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
Admin Division																	
Company Secretariat Department																	
SR 06	Particulars of Directors and Shareholders submitted to Register of Joint Stock Companies and Farms (RJSC) and getting annual Certified copy.	No.	1	RFQ	KGDC BOARD	Self KGDC	0.30	Planned Dates		15.11.2023	26.11.2023	30.11.2023	03.12.2023	05.12.2023	10.12.2023	One month	15.01.2024
								Planned Days									
								Actual Dates									
Sub-Total (Company Secretariat) =							0.30										
Common Services Department																	
SR 07	Service of Renting Bus	Nos.	3	OTM(NCT)	HOPE	Self KGDC	9.80	Planned Dates		Nov'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	01 Month	08 Months
								Planned Days									
								Actual Dates									
Sub-Total (Common Services Department) =							9.80										
Purchase Department																	
SR 08	Procurement of Non-consulting services-Transportation of goods(Including Loading & Unloading)	Lot	1	OTM/DPM	HOPE	Self KGDC	15.00	Planned Dates		Dec'23							Jun'25
								Planned Days									
								Actual Dates									
SR 09	Procurement of Non-consulting services-Pre-shipment Inspection	Lot	1	OTM/DPM	HOPE	Self KGDC	2.00	Planned Dates		Dec'23							Jun'25
								Planned Days									
								Actual Dates									
Sub-Total (Purchase) =							17.00										


Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
Security Department																		
SR 10	Office Shifting: From Fauzderhat office building to adjacent Residential Staff Quarter Complex E-Type Building. [Dismantling, Packing, Loading, Shifting, Unloading, unpacking and re-installation of office furniture, AC, equipment's and other materials.]		Package	RFQ/DPM	HOPE	Self KGDCL	0.350	Planned Dates										
								Planned Days						Dec'23	Dec'23	Jan'24	Jan'24	
								Actual Dates										
Sub-Total (Security)=							0.35											
Total (Admin Division)=							27.45											
IT & Prepaid Metering Division																		
IT Department																		
SR 11	GIS Based Digital Map Development	Lot	1	OTM/DPM	KGDCL Board	Self KGDCL	20.00	Planned Dates							Dec'23		Dec'24	
								Planned Days										
								Actual Dates										
SR 12	Broadband/Bandwidth Procurement(Continuous Process)	Lot	200 MBPS	RFQ/OTM	HOPE	Self KGDCL	0.50	Planned Dates							Jul'23		Jun'24	
								Planned Days										
								Actual Dates										
SR 13	Intranet VPN (Head office, Fouzderhat Office & Halishahar Office) [Continuous process]	Lot	1	RFQ/OTM	HOPE	Self KGDCL	1.00	Planned Dates							Jul'23		Jun'24	
								Planned Day										
								Actual Dates										
SR 14	KGDCL Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	HOPE	Self KGDCL	0.60	Planned Dates							Jul'23		Jun'24	
								Planned Day										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract		
SR 15	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	HOPE	Self KGDCL	0.10	Planned Dates							Apr'24		Jun'24		
								Planned Day											
								Actual Dates											
SR 16	Bulk SMS Service Purchase.	Lot	1	OTM	HOPE	Self KGDCL	1.50	Planned Dates							Dec'23		Aug'24		
								Planned Day											
								Actual Dates											
SR 17	Mobile Bill for Data Center, Data Recovery Center.	Lot	1	----	HOPE	Self KGDCL	0.025	Planned							Jul'23		Jun'24		
								Planned Dates											
								Actual Dates											
SR 18	DC/DR/IT Hardware/ Equipment repair and maintenance.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	2.00	Planned Dates							Dec'23		Jun'24		
								Planned Dates											
								Actual Dates											
SR 19	IT related software & services.	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.50	Planned Dates							Dec'23		Jun'24		
								Planned Dates											
								Actual Dates											
SR 20	Training/Seminar/Workshop	Lot	1	HOPE	Self KGDCL	1.00	Planned Dates							Dec'23		Jun'24		
								Planned Dates											
								Actual Dates											
SR 21	IT Security Audit	Lot	1	OTM/DPM	HOPE	Self KGDCL	5.00	Planned Dates							Dec'23		Dec'24		
								Planned Dates											
								Actual Dates											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract	
SR 22	IT Security (Hardware/Software)	Lot	1	OTM/DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates							Dec'23		Dec'26	
								Planned Dates										
								Actual Dates										
SR 23	Annual Maintenance Contract (AMC) of Server	Lot	1	DPM	KGDCL BOARD	Self KGDCL	40.00	Planned Dates							Dec'23		Dec'26	
								Planned Dates										
								Actual Dates										
Sub-Total (IT) =							112.225											
Total (IT & Prepaid metering) =							112.225											
Finance Division																		
Revenue North & South Department																		
SR 24	Various Customers' Gas Bill/ Letter and Others Documents sent through Courier/ Post Office	Lot	1	OTM/RFQ	HOPE	Self KGDCL	0.72	Planned Dates		Nov'23								
								Planned Days										
								Actual Dates										
Sub-Total (Revenue North & South) =							0.72											
Total (Finance) =							0.72											
Total (Service) =							252.10											
Grand Total (Works +Goods +Service) =							2477.788											


12.11.2023

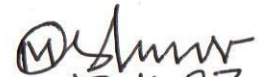
একৌঃ মোঃ মোহাম্মদ ইসলাম
সহকারী প্রকৌশলী (এমইইই)
পরিকল্পনা বিভাগ
কর্ণফুলী গ্যাস ডিস্ট্রিবিউশন কোম্পানী লিমিটেড
এবাম কার্যালয়, শোলশাহর, চট্টগ্রাম।


12.11.23

Engr. Heera Khatun
Deputy Manager (MEEE)
Karnaphuli Gas Distribution Co. Ltd.
Sholoshahar, Chattogram


12.11.23

Engr. Shapia Dewanjee
Manager (MEEE)
Planning Department
Karnaphuli Gas Dist. Co. Ltd.
Sholoshahar, Chattogram.


13.11.23

Engr. Moushumi Paul
DGM (Planning)
KGDCL, Sholosahar
Chattogram.