



Karnaphuli Gas Distribution Company Limited
(A Company of Petrobangla)
Head office: 137/A CDA Avenue, Sholoshahar, Chattogram

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT FOR FISCAL YEAR 2022-2023 (Revised)

Ministry/Division: Ministry of Power, Energy and Mineral Resources

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Karnaphuli Gas Distribution Company Ltd

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works Procurement:																	
Planning & Development Division																	
Pipe line and Civil construction Department																	
WR 1	Emergency construction/ repair works at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	Hope	Self KGDCL	2.00	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
WR 2	Testing & consultancy fees for different civil works of KGDCL, Chattogram.	No.	1	OTM (NCT)	Hope	Self KGDCL	1.00	Planned Dates		May '23							
								Planned Days									
								Actual Dates									
WR 3	Repair & maintenance (Civil) of Office Building, DRS, CMS, Valve Station etc of KGDCL, Chattogram.	No.	1	OTM (NCT)	Hope	Self KGDCL	15.00	Planned Dates		May'23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed
WR 4	Supply, Installation, Testing and Commissioning of fire Detection & Alarm System, Fire Protection & Sprinkler System, Public Address System for Head Office Building of KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	20.00	Planned Dates		May'23							
								Planned Days									
								Actual Dates									
WR 5	Electrical construction and Repair/Maintenance work (Lift and Generator set servicing & repair/maintenance, Underground & surface wiring, earthing system, circuit breaker, pump, light fittings, switch, socket, LED lighting installation, solar system etc) of all office and Residential building & various gas station at different location of KGDCL, Chattogram.	No.	1	OTM (NCT)/RFQ	KGDCL	Self KGDCL	5.00	Planned Dates		May-23							
								Planned Days									
								Actual Dates									
WR 6	Supply, Installation, Testing and Commissioning of Fire detection and alarm system fire protection & sprinkler system and public address system for C type building for KGDCL office quarters building at Chandgoan R/A, Chattogram.	Nos	1	OTM (NCT)	KGDCL	KGDCL Self	12.00	Planned Dates		Jun-23							
								Planned Days									
								Actual Dates									
WR 7	Supply and Installation of 01 Nos. 65±10% KVA Diesel Generator set for DRC at Fouzdarhat Office KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	3.50	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
WR 8	Electrical works and area lighting of CGS/DRS at Bangabandhu Sheikh Mujib Shilpa nagar, Mirsarai, KGDCL, Chattogram.	No.	1	OTM (NCT)	KGDCL	Self KGDCL	20.00	Planned Dates		May-23							
								Planned Days									
								Actual Dates									
WR 9	Supply of Electrical Goods/Tools /Equipment for Repair/ Maintenance work at various office/station KGDCL, Chattogram.	No.	1	RFQ/OTM (NCT)	KGDCL	Self KGDCL	2.50	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									

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WR 10	Construction of gas pipeline and installation of IP-DRS to improve low pressure situation in different areas of wards no 38 under Chattogram City Corporation	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	22.66	Planned Dates										
								Planned Days										
								Actual Dates		02.9.21	17.9.21	20.10.21	19.11.21	22.12.21	22.01.22			21.0
WR 11	Re-construction of Service Line and Internal line for 250 KVA Generator in KGDCL at Chandgaon R/A, Chattogram.	No.	1	OTM (NCT)	KGDCL Board	Self KGDCL	5.00	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
WR 12	Construction of 4",6",10",12" dia. Gas Pipe Line(Total Length:50 Km) for establishing Transmission Network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	No.	1	OTM (NCT)	KGDCL Board	BEPZA	124.80	Planned Dates		02.5.23	18.6.23	17.07.23	07.08.23	17.08.23	17.09.23		15.0	
								Planned Days										
								Actual Dates										
Sub-total(PLCC)=							233.46											
Total (Planning and Development) =							233.46											
Operation Division																		
Transmission Department																		
WR 13	Reinstatement works of high pressure Ring-Main/KPM Spur & Rouzan Power Plant/ Semutang/ Up-gradation/ Mirsharai economic Zone etc. Gas Pipe Line.	No.	2	OTM(NCT)/ RFQ	KGDCL	Self KGDCL	4.00	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
WR 14	Construction and Installation of Marker Post in different location in Ring-Main/KPM Spur & Rouzan Power Plant/ Up-gradation/ Mirsharai economic Zone etc.	No.	2	RFQ	KGDCL	Self KGDCL	1.20	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
Sub-total (Transmission) =							5.20											

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Maintenance Department																		
WR 15	Supply & Installation of TR Set & Impressed Current ground bed in KGDCCL gas Ring-Main & 10 Bar Distribution Network-(Halishahar HP/DRS, Nasirabad HP/DRS, Kalurghat HP/DRS)	Set	3	OTM (NCT)	KGDCCL	Self KGDCCL	6.60	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
WR 16	Installation of Mg Anode(200 Nos.) & Test Post(100 Nos.) & CP Maintenance Works including Road Cutting Cost	Nos.	200 & 100 Respectively	OTM (NCT)	KGDCCL	Self KGDCCL	0.70	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
WR 17	DCVG/ACVG Survey of KGDCCL Pipe Lines for coating-wrapping checking.	Km	10	OTM	KGDCCL	Self KGDCCL	1.20	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
Sub-Total (Maintenance) =							8.50											
Testing & Quality control Department																		
WR 18	Maintenance (Testing LAB equipment, Dark room Apparatus, Air Conditioner, Radiographic film viewer, Compressor, Holiday Machine, Computer accessories)	Nos.	L/s	RFQ	KGDCCL	Self KGDCCL	0.25	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							0.25											
Total (Operation) =							13.95											
Engineering Services Division																		
Distribution-South																		
WR 19	Maintenance and Renovation/ Upgradation of HP, IP & MP DRS	Nos.	4	OTM/RFQ (NCT)	KGDCCL	Self KGDCCL	2.50	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										

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WR 20	Painting work of DRS at different locations under distribution-south department.	Nos.	17	OTM (NCT)	KGDCL	Self KGDCL	2.00	Planned Dates									
								Planned Days									
								Actual Dates		Jan-23							
WR 21	Emergency repair and Maintenance distribution pipe line (South Phase-08).	Lot	1	OTM (NCT)	KGDCL	Self KGDCL	5.50	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
WR 22	Palisading work at Charakul Sheikh para, Sitakunda.	Lot	1	OTM (NCT)	KGDCL	Self KGDCL	0.47	Planned Dates		May-23							
								Planned Days									
								Actual Dates									
WR 23	Valve Pit Uplifting and Maintenance (South Phase-02)	No.	200	OTM (NCT)	KGDCL	Self KGDCL	3.00	Planned Dates		Jan'23							
								Planned Days									
								Actual									
WR 24	Riser killing & removal of service line (illegal pipe line if any), riser shifting or extension & pipeline installation for re-connection of disconnected customers and emergency maintenance work at Chittagong-south region (phase -22).	No.	210	OTM (NCT)	KGDCL	Self KGDCL	3.00	Planned Dates		May'23							
								Planned Days									
								Actual Dates									
Sub-total (Distribution-South) =							16.47										
Distribution-North																	
WR 25	Painting work of Bulk CMS & DRS	Nos.	40	OTM (NCT)	KGDCL	Self KGDCL	6.00	Planned Date		Mar-23							
								Planned Date									
								Actual Date									
WR 26	Maintenance of Bulk CMS & DRS	Nos.	30	RFQ	KGDCL	Self KGDCL	3.00	Planned Date		Apr-23							
								Planned Date									
								Actual Date									

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WR 27	Emergency repair and Maintenance distribution pipe line (North Phase-08).	Nos.	Lot	OTM (NCT)	KGDCL	Self KGDCL	6.90	Planned Date										
								Planned Date										
								Actual Date		03.7.22	25.7.22	02.08.22	02.08.22	02.8.22	16.8.22			
WR 28	Emergency repair and Maintenance of distribution pipe line (North Phase-09).	Nos.	lot	OTM (NCT)	KGDCL	Self KGDCL	7.00	Planned Date		Jun-23								
								Planned Date										
								Actual Date										
WR 29	Valve pit Uplifting & Maintenance. (North Phase-04).	Nos.	lot	OTM (NCT)	KGDCL	Self KGDCL	4.50	Planned Date		May-23								
								Planned Date										
								Actual Date										
WR 30	Emergency maintenance of Riser/Riser Service Line, Replacement /Relaying of customer service line in Chittagong Northern area (Phase-03)	Nos.	lot	OTM (NCT)	KGDCL	Self KGDCL	3.00	Planned Date		Apr-23								
								Planned Date										
								Actual Date										
WR 31	Emergency repair and maintenance work (RFQ)	Nos.	lot	OTM (NCT)/ RFQ	KGDCL	Self KGDCL	2.50	Planned Date		May-23								
								Planned Date										
								Actual Date										
WR 32	Emergency maintenance /Replacement /Relaying of Gas Pipeline of KGDCL for re-excavation/renovation and development of khals for mitigating water logging problems in chattogram City	Nos.	lot	OTM (NCT)	KGDCL	Self KGDCL	5.00	Planned Date		Apr'23								
								Planned Date										
								Actual Date										
WR 33	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-27)	Nos.	500	OTM (NCT)	KGDCL	Self KGDCL	2.70	Planned Date										
								Planned Date										
								Actual Date		11.10.22	3.11.22	03.11.22	22.11.22	7.12.22	7.12.22			

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WR 34	Riser Killing & removal of service line of disconnected customers at Chittagong northern area.(Phase-29)	Nos.	300	OTM (NCT)	KGDCL	Self KGDCL	3.50	Planned Date										
								Planned Date		Mar-23								
								Actual Date										
Sub-total (Distribution-North)=							44.10											
Total (Engineering Services) =							60.57											
IT & Prepaid Metering Division																		
IT Department																		
WR 35	Logistic Support for Survey of Digitalization of GIS based Gas Network System of KGDCL	Lot	1	OTM	KGDCL Board	KGDCL	5.00	Planned Dates							Mar-23		Dec	
								Planned										
								Actual										
WR 36	Migration of DR from Fouzderhat Office	Lot	1	OTM/DPM	KGDCL	KGDCL	2.00	Planned Dates							Mar-23		Jul	
								Planned Days										
								Actual Dates										
Sub-Total(IT) =							7.00											
Total (IT & Prepaid metering) =							7.00											
Total (Works) =							314.977											
Goods Procurement (Foreign):																		
Planning & Development Division																		
Planning Department																		
GR 1	Procurement of different sizes Ball valves.	Nos.	Lot-1	OTM/ICT	KGDCL	Self KGDCL	60.00	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
GR 2	Procurement of Slum shut valve (SSV) for customer's CMS.	No.	Lot-1	OTM/ICT	KGDCL	Self KGDCL	40.00	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										

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GR 3	Procurement of different sizes Turbine Gas Meter with EVC.	Nos.	Lot-1	OTM/ICT	KGDCL	Self KGDCL	46.20	Planned Dates										
								Planned Days										
								Actual Dates		26.06.22	04.08.22				26.12.22			
GR 4	Procurement of compression fittings (Lot-2)	Nos.	Lot-1	OTM/ICT	KGDCL	Self KGDCL	8.00	Planned Dates										
								Planned Days										
								Actual Dates		09.01.23	27.02.23							
GR 5	Procurement of different sizes and types of Turbine Meters	Nos.	Lot-1	OTM/ICT	KGDCL	KGDCL	30.00	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
GR 6	Procurement of different sizes Rotary Meter.	Nos.	Lot-1	OTM/ICT	KGDCL	Self KGDCL	6.00	Planned Dates										
								Planned Days										
								Actual Dates		22.11.22	17.01.23							
GR 7	Supply, Fabrication, Installation, Testing & Commissioning of CEPZ IP-DRS (Capacity:20MMscf/d) on EPC/Turn-Key basis	No.	1	OTM/ICT	KGDCL	KGDCL	100.00	Planned Dates		07.05.23	17.06.23	17.08.23	17.9.23	30.09.23	28.10.23		28.0	
								Planned Days										
								Actual Dates										
GR 8	Procurement of Line Pipe (Lot-01), Valves(Lot-2), Pipe Fittings(Lot-3), Coating & Wrapping Materials(Lot-4) using one stage one envelope method to establish transmission network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Lot	4	OTM/ICT	KGDCL	BEPZA	400.00	Planned Dates		05.03.23	16.04.23	16.05.23	31.05.23	15.06.23	07.07.23		07.1	
								Planned Days										
								Actual Dates										

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GR 9	Supply,Installation,fabrication,testing & commissioning of 01(One) DRS (Capacity: 50MMSCFD) on EPC/Turn-Key basis using one stage two envelope method to establish transmission network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	No.	1	OTM/ICT	KGDC	BEPZA	250.00	Planned Dates		05.03.23	16.04.23	16.06.23	16.07.23	30.07.23	27.08.23		27.0			
								Planned Days												
								Actual Dates												
GR 10	Supply,Fabrication,Installation,Testing & Commissioning of a 40 mmscf skid mounted RMS for B-R Powergen Ltd. At Bangabandhu Sheikh Mujib Shilpa Nagar, Mirsarai, Chattogram, Bangladesh on Turn-Key/EPC basis	No.	1	OTM/ICT	KGDC	B-R Powergen Ltd.	173.48	Planned Dates					19.02.23	01.03.23	29.03.23		24.1			
								Planned Days												
								Actual Dates		28.10.22	27.11.22	10.01.23								
Sub-Total (Planning) =							1113.68													
Total (Planning and Development) =							1113.68													
Engineering Services Division																				
Distribution-North																				
GR 11	Procurement of spare parts from Pietro Fiorentini	Set.	10	DPM International	KGDC	Self KGDC	7.00	Planned Dates		Apr-23	May-23	May-23	Jun-23	Jun-23	Jul-23		Oct			
								Planned Days												
								Actual Dates												
GR 12	Procurement of spare parts from Emerson Process	Set.	15	DPM (ICT)	KGDC	Self KGDC	8.00	Planned Dates		Apr-23	May-23	May-23	Jun-23	Jun-23	Jul-23		Oct			
								Planned Days												
								Actual Dates												
GR 13	Procurement of spare parts from Tormene	Set.	10	DPM (ICT)	KGDC	Self KGDC	5.00	Planned Dates		Apr-23	May-23	May-23	Jun-23	Jun-23	Jul-23		Oct			
								Planned Days												
								Actual Dates												

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GR 14	Procurement of spare parts from Honeywell	Set.	10	DPM (ICT)	KGDCL	Self KGDCL	5.00	Planned Dates		Apr-23	May-23	May-23	Jun-23	Jun-23	Jul-23			
								Planned Days										
								Actual Dates										
GR 15	Procurement of spare parts from Forain	Set.	80	DPM (ICT)	KGDCL	Self KGDCL	5.00	Planned Dates		Apr-23	May-23	May-23	Jun-23	Jun-23	Jul-23			
								Planned Days										
								Actual Dates										
GR 16	Procurement of spare parts for non Bulk industrial CMS from Emerson Process	Set.	20	DPM (ICT)	KGDCL	Self KGDCL	5.00	Planned Dates		Apr-23	May-23	May-23	Jun-23	Jun-23	Jul-23			
								Planned Days										
								Actual Dates										
GR 17	Procurement of Odorizer unit	Nos.	2	OTM International	KGDCL	Self KGDCL	20.00	Planned Dates		Mar-23	Apr-23	Apr-23	May-23	May-23	Jun-23			
								Planned Days										
								Actual Dates										
Sub-total (Distribution-North) =							55.00											
Distribution-South																		
GR 18	Procurement of spare parts (Axial Flow Valve & Accessories)	Set	L/S	DPM (ICT)	KGDCL	Self KGDCL	27.00	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
GR 19	Procurement of spare parts (Tartarini Regulator, Pilot & Accessories)	Lot	L/S	DPM (ICT)	KGDCL	Self KGDCL	10.00	Planned Dates		May-23								
								Planned Days										
								Actual Dates										

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GR 20	Procurement of Odoriser Unit	Nos.	4	OTM(ICT)	KGDCL	Self KGDCL	40.00	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
Sub-total (Distribution-South) =							77.00											
Total (Engineering Services) =							132.00											
Operation Division																		
T & QC Department																		
GR 21	Procurement of Hot-Tapping machine (Capacity upto 6"φ)(USA/European Origin) with various sizes (2"-6") Hole saw, Drill Bit & Holder Pilots etc.	Nos.	1	OTM/ICT	KGDCL	Self KGDCL	8.00	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
Sub-total (T & QC) =							8.00											
Total (Operation) =							8.00											
Total Goods (Foreign) =							1253.68											
Goods Procurement (Local):																		
Planning and Development Division																		
Planning Department																		
GR 22	Procurement different type of materials (Regulator, Meter, Line Pipe, Pipe Fittings etc) from inter company of Petrobangla.	Lot	Lot.	DPM	KGDCL	Self KGDCL	21.00	Planned Dates										
								Planned Days										
								Actual Dates										
GR 23	Procurement of Line pipe (3/4" to 8") from NTL	Mtr.	Lot.	DPM National	KGDCL	Self KGDCL	74.90	Planned Dates	Materials to be supplied as per contract agreement with NTL									
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed
GR 24	Procurement of Connection materials for emergency maintenance from BISIC.	Lot	Lot	OTM	KGDCL	Self KGDCL	2.50	Planned Dates	Materials to be supplied as per contract agreement with BISIC enlisted Institution.								
								Planned Days									
								Actual Dates									
GR 25	Procurement of Compression fittings	Lot	Lot	RFQ/SPC	KGDCL	Self KGDCL	0.50	Planned Dates	Materials to be procured as per needed								
								Planned Days									
								Actual Dates									
GR 26	Procurement of Computer with Accessories, Printer and Scanner & UPS.	Lot	Lot	RFQ	KGDCL	Self KGDCL	0.20	Planned Dates		Mar-23							
								Planned Days									
								Actual Dates									
GR 27	Procurement of Computer table, chair, UPS, Printer Cartridge with Accessories.	Lot	Lot	SPC	KGDCL	Self KGDCL	0.040	Planned Dates		Mar-23							
								Planned Days									
								Actual Dates									
GR 28	ID Card, Certificate book for 1.1,1.2,1.3 & 1.4 category contractor & office accessories	Lot	Lot	SPC/RFQ	KGDCL	Self KGDCL	0.23	Planned Dates		Mar-23							
								Planned Days									
								Actual Dates									
GR 29	Procurement of- 1. Computer with accessories,Printer and Scanner(Legal) & UPS 2. Steel Drawing Cabinet 3. Steel Almira 4. Steel file cabinet	Nos.	1 1 1 2	RFQ/SPM	KGDCL	Self KGDCL	0.80	Planned Dates		May-23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion	
GR 30	Procurement of different sizes of API MS Line Pipe from NTL for establishing Transmission Network to provide uninterrupted gas supply in Bangabandhu Industrial Park, Mirsarai, Chattogram(Under BEPZA Economic Zone)	Nos.	1	DPM	KGDCL	BEPZA	200.00	Planned Dates										
								Planned Days										
								Actual Dates		20.02.23								
Sub-Total (Planning) =							300.17											
Store Department																		
GR 31	Scanner	Nos.	4	RFQ/SPC	KGDCL	Self KGDCL	0.04	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
GR 32	Printer	Nos.	4	RFQ/SPC	KGDCL	Self KGDCL	0.15	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
GR 33	Office Furniture (Table, Chair, Front Chair, File Cabinet)	Set	7	RFQ/SPC	KGDCL	Self KGDCL	0.75	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
GR 34	Steel Rack for materials Storage	Nos.	6	RFQ/SPC	KGDCL	Self KGDCL	0.40	Planned Dates		May-23								
								Planned Days										
								Actual Dates										
GR 35	Printing materials	Item	45	OTM/ RFQ/ e-GP	KGDCL	Self KGDCL	2.00	Planned Dates		May-23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed	
GR 36	Stationary materials	Item	50	OTM/ RFQ/ e-GP	KGDCL	Self KGDCL	2.00	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
Sub-Total (Store)=							5.34											
Total (Planning and Development) =							305.51											
Operation Division																		
Transmission Department																		
GR 37	Purchase of 03 Nos. Printer & Scanner and 03 Nos. Computer set with accessories.	set	1	OTM (NCT)/ RFQ	KGDCL	Self KGDCL	0.30	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
Sub-Total (Transmission) =							0.30											
Maintenance Department																		
GR 38	Purchase of Computer, UPS (each 02 Nos.), Printer & Scanner (each 01 No.)	Nos.	02 & 01 Respectively	RFQ	KGDCL	KGDCL Own Fund	0.17	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
GR 39	Procurement of Various Types of Vehicle Parts for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash purchase	KGDCL	KGDCL Own Fund	4.20	Planned Dates	Will be notified in the financial year 2022-2023 as and when required.									
								Planned Days										
								Actual Dates										
GR 40	Procurement of Various size & Type of Tyres (With Tube / Tubeless) for 82 vehicles of different types and models.	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCL	KGDCL Own Fund	3.40	Planned Dates	Will be notified in the financial year 2022-2023 as and when required.									
								Planned Days										
								Actual Dates										
GR 41	Battery Purchase for 82 vehicles of different types and models	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCL	KGDCL Own Fund	0.55	Planned Dates	Will be notified in the financial year 2022-2023 as and when required.									
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Complete Cont	
GR 42	Mechanical tools for vehicle maintenance (Screw Drivers, Pliers, Machanic tool sets, wrenched, Power tools, Oil filter wrench, Oil drain wrench etc).	As per Requirement		RFQ/ Cash Purchase	KGDCI	KGDCI Own Fund	0.10	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2022-2023 as and when required.									
GR 43	Vehicle fault Diagnostic Tools (Engine universal scanner) OBD, OBD2 Code Reader Scanner, A/C Testing Machine, Vehicle Cleaning Machine.	As per Requirement		RFQ/ Cash Purchase	KGDCI	KGDCI Own Fund	0.50	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2022-2023 as and when required.									
GR 44	Vehicle Conversion CNG/LPG	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.90	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2022-2023 as and when required.									
GR 45	Re-Condition Engine Purchase	As per Requirement		RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.50	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2022-2023 as and when required.									
GR 46	Photocopy machine for Maintenance Department.	Nos.	1	RFQ/OTM/ Cash Purchase	KGDCI	KGDCI Own Fund	0.45	Planned Dates Planned Days Actual Dates	Will be notified in the financial year 2022-2023 as and when required.									
Sub-total (Maintenance) =							10.77											
Testing & Quality Control (T & QC) Department																		
GR 47	Procurement of Hand Tools	No.	L/S	RFQ	KGDCI	Self KGDCI	0.20	Planned Dates Planned Days Actual Dates		May-23								
Sub-total (T&QC) =							0.20											
Total (Operation) =							11.27											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion	
Engineering Services Division																		
Distributuon-South Department																		
GR 48	Procurement of Titanium putty for security Paper sealing	No.	L/S	OTM/RFQ (NCT)	KGDCL	Self KGDCL	0.50	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
Sub-total (Dist-South) =							0.50											
Distributuon-North Department																		
GR 49	Purchase of maintenance Materials (WD40, Grease, Tools etc).	Set	60	SPC/ RFQ	KGDCL	Self KGDCL	0.60	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
GR 50	Staitonary Item/Accessories	Nos.	5	SPC	KGDCL	Self KGDCL	0.05	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
Sub-total (Dist-North)							0.65											
Total (Engineering services) =							1.15											
Sales North Division																		
Sales-North-1 Department																		
GR 51	Procurement of Office Furniture(Almirah, Cabinet, MS Steel Rack for mini store)	Lot	Lot	SPC/RFQ/OT M	KGDCL	Self KGDCL	0.50	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
GR 52	Lubricant for turbine Meter	Lot	Lot	SPC/RFQ/OT M	KGDCL	Self KGDCL	0.30	Planned		Mar-23								
								Planned Days										
								Actual Dates										
Sub-total (Sales-North-1) =							0.80											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion	
Total (Marketing-North)=							0.80											
Sales South Division																		
Sales-South-2 Department																		
GR 53	Purchase of Laptop	No.	1	RFQ	KGDCI	Self KGDCI	0.10	Planned Planned Actual		Mar-23								
Sub-total (Sales-South-2) =							0.10											
Total (Marketing -South)=							0.10											
IT & Prepaid Metering Division																		
IT Department																		
GR 54	IT Hardware/ Equipment/ Accessories Purchase	Lot	1	OTM/RFQ	KGDCI	KGDCI	5.00	Planned Dates Planned Days Actual Dates							Mar-23		14/22	
GR 55	Purchasing of IT Spare Parts	Lot	1	OTM/RFQ/ DPM	KGDCI	KGDCI	2.00	Planned Dates Planned Days Actual Dates							Apr-23		Jun	
GR 56	Computer, Scanner, Printer & Accessories	Lot	1	OTM/RFQ	KGDCI	KGDCI	2.00	Planned Dates Planned Days Actual Dates							Apr-23		Jun	
GR 57	IP Phone Purchase for KGDCI.	Nos	230	OTM	KGDCI	KGDCI	4.00	Planned Dates Planned Dates Planned Dates							Apr-23		Aug	
GR 58	MIS Report Book binding	Nos	12	RFQ	KGDCI	KGDCI	0.50	Planned Dates Planned Dates Planned Dates							Apr-23		Jun	

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion	
GR 59	CCTV for Head office, Fouzderhat and Halishahor office	Lot	1	OTM	KGDCL	KGDCL	5.00	Planned Dates							Apr-23		Jul'	
								Planned Dates										
								Actual Dates										
GR 61	Stationary Items(Tonner/Ribbon)	Lot	1	OTM/RFQ	KGDCL	KGDCL	0.50	Planned Dates							Apr-23		June	
								Planned Dates										
								Actual Dates										
Sub-Total (IT) =							19.00											
Prepaid metering Department																		
GR 62	Spare parts of Computer and server.	Nos.	L/S	SPC	KGDCL	KGDCL	0.20	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
GR 62	Executive Furnitures	Nos	L/S	SPC	KGDCL	KGDCL	0.06	Planned Dates		Mar-23								
								Planned Days										
								Actual Dates										
Sub-Total (Prepaid metering) =							0.26											
Total (IT & Prepaid metering)=							19.26											
Admin Division																		
Common Services Department																		
GR 63	Purchase of Computer.	Nos.	30	OTM/LTM/DP M	KGDCL	Self KGDCL	3.00	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
GR 64	Purchase of Scanner.	Nos.	30	SPC	KGDCL	Self KGDCL	0.21	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed
GR 65	Purchase of Air Conditioner.	Nos.	2	OTM/LTM/DPM	KGDCL	Self KGDCL	0.20	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 66	Purchase of Telephone/Fax.	Nos.	14	RFQ	KGDCL	Self KGDCL	0.05	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 67	Purchase of Wooden Furniture	Nos.	L/S	OTM/LTM/DPM	KGDCL	Self KGDCL	30.00	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 68	Purchase of Steel Furniture.	Nos.	L/S	OTM/LTM/DPM	KGDCL	Self KGDCL	0.50	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 69	Purchase of Cleaning Materials.	Nos.	L/S	RFQ	KGDCL	Self KGDCL	0.20	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 70	PurcPurchase of vehicle bus & jeep	Nos.	2 2	OTM/LTM/DPM	KGDCL	Self KGDCL	40.00	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
Sub-Total (Common Services)=							74.16										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion
Purchase Department																	
GR 71	Toner for Computer Printer Toner for photocopy machine.	Nos.	12 02	Direct Cost Purchase	Hope	Own	0.056	Planned Dates		Feb'23							
								Planned Days									
								Actual Dates									
Sub-Total (Purchase) =							0.056										
Security Department																	
GR 72	Steel Almirah & File Cabinet	Nos.	8	OTM/RFQ/ SPC	KGDCL	Self KGDCL	0.200	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 73	Receiving Table & Chair	Nos.	20	OTM/RFQ/ SPC	KGDCL	Self KGDCL	0.200	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 74	Computer with Accessories, IPS, Scanner, Printer	Nos.	3	OTM/RFQ/ SPC	KGDCL	Self KGDCL	0.201	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 75	Photocopy machine	Nos.	1	OTM/RFQ/ SPC	KGDCL	Self KGDCL	0.150	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 76	Refilling of different type fire extinguisher at KGDCL Head Office.	Nos.	151	OTM/RFQ/ SPC	KGDCL	Self KGDCL	0.400	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed		
GR 77	Metal Detector	Nos.	5	OTM/RFQ/SPC	KGDCL	Self KGDCL	0.2500	Planned Dates		Apr-23									
								Planned Days											
								Actual Dates											
GR 78	Uniform Sewing of Security guards and Jacket Purchasing	Persons	20	OTM/RFQ/SPC	KGDCL	Self KGDCL	0.4000	Planned Dates		Apr-23									
								Planned Days											
								Actual Dates											
Sub-Total (Security)=							1.80												
Total (Admin) =							76.02												
Accounts Division																			
Accounts Department																			
GR 79	Purchase of Scanner.	Nos.	13	RFQ/SPC	KGDCL	Self KGDCL	0.12	Planned Dates		Apr-23									
								Planned Days											
								Actual Dates											
GR 80	Purchase of Computer with all accessories.	Nos.	12	RFQ/SPC	KGDCL	Self KGDCL	1.50	Planned Dates		Apr-23									
								Planned Days											
								Actual Dates											
GR 81	Purchase of Printer	Nos.	14	RFQ/SPC	KGDCL	Self KGDCL	0.28	Planned Dates		May-23									
								Planned Days											
								Actual Dates											
GR 82	Purchase of office furniture (Table, Chair & File Cabinet)	Nos.	14	RFQ/SPC	KGDCL	Self KGDCL	0.30	Planned Dates		Apr-23									
								Planned Days											
								Actual Dates											

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed
GR 83	Purchase of steel almirah	Nos.	14	RFQ/SPC	KGDCL	Self KGDCL	0.28	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 84	Procurement of Toner	Nos.	92	RFQ/SPC	KGDCL	Self KGDCL	0.14	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
GR 85	Procurement of Paper A4 Size Legal Size	Rim	200	RFQ/SPC	KGDCL	Self KGDCL	0.14	Planned Dates		Apr-23							
			90					Planned Days									
			Actual Dates														
GR 86	Asset Revelation	valu		RFQ/SPC	KGDCL	Self KGDCL	1.50	Planned Dates									
								Planned Days									
								Actual Dates		3.1.2023							
GR 87	Procurement of 1. Computer with all accessories 2. Printer 3. Scanner 4. Steel Almirah for different kinds of register 5. Steel Rack 6. File Cabinet 7. Front Chair 8. Tonner(Hp-Laser jetpro404dn) and Laserjet P1102(15) 9.3 Paper(A4) 10. Paper(Legal) 11. UPS 12.CPU 13.Photocopy Machine (cash & bank Section)	Nos	01	RFQ/SPC	KGDCL	Self KGDCL	0.80	Planned Dates		Apr-23							
		Nos	03					Planned Days									
		Nos	02					Actual Dates									
		Nos	01														
		Nos	01														
		Nos	04														
		Nos	05														
		Nos	20														
		Rim	40														
Rim	20																
Nos	04																
Nos	01																
Nos	01																
Sub-Total (Accounts) =							5.06										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed	
Audit Department																		
GR 88	Computer with all accessories UPS Printer Scanner Tonner Tonner for Photocopy Machine	Nos.	4	RFQ/SPC	KGDCL	Self KGDCL	0.62	Planned Dates		Apr-23								
			4					Planned Days										
			4					Actual Dates										
GR 89	Steel Almirah Steel File Cabinet Computer Table Executive Table Executive Chair	Nos.	1	RFQ/SPC	KGDCL	Self KGDCL	0.15	Planned Dates		Apr-23								
			1					Planned Days										
			4					Actual Dates										
GR 90	Procurement of Paper A4 Size Legal Size	Rim	40	RFQ/SPC	KGDCL	Self KGDCL	0.02	Planned Dates		Apr-23								
			20					Planned Days										
								Actual Dates										
Sub-Total (Audit) =							0.79											
Total (Accounts Division) =							5.85											
Finance Division																		
Revenue North & South Department																		
GR 91	Purchase of Scanner.	Nos.	12	RFQ/SPC	KGDCL	Self KGDCL	0.22	Planned Dates		Apr'23								
								Planned Days										
								Actual Dates										
GR 92	Purchase of Computer with all accessories.	Nos.	18	RFQ/SPC	KGDCL	Self KGDCL	1.45	Planned Dates		Apr'23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion
GR 93	Purchase of Printer	Nos.	17	RFQ/SPC	KGDCL	Self KGDCL	0.51	Planned Dates		Apr'23							
								Planned Days									
								Actual Dates									
GR 94	Purchase of office furniture (Table, Chair & File Cabinet)	set	19	RFQ/SPC	KGDCL	Self KGDCL	0.80	Planned Dates		Apr'23							
								Planned Days									
								Actual Dates									
GR 95	Purchase of steel almirah and File Cabinet	Nos.	13	RFQ/SPC	KGDCL	Self KGDCL	0.31	Planned Dates		Apr'23							
								Planned Days									
								Actual Dates									
GR 96	Procurement of Toner for Dues/ No Dues letter Printing for all categories Customer.	Nos.	120	RFQ/SPC	KGDCL	Self KGDCL	0.30	Planned Dates		Apr'23							
								Planned Days									
								Actual Dates									
GR 97	Procurement of Paper for Dues/ No Dues letter Printing for all categories Customer.	Rim	500	RFQ/SPC	KGDCL	Self KGDCL	0.30	Planned Dates		Apr'23							
								Planned Days									
								Actual Dates									
Sub-Total (Revenue Noth & South) =							3.89										
Total (Finance) =							3.89										
Total Goods (Local) =							423.849										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion	
Service Procurement:																		
Planning & Development Division																		
Planning Department																		
SR 1	Procurement for feasibility study on installation of prepaid gas meters in KGDCI Franchise Area(KFA)	Nos.	1	--	KGDCI	Self KGDCI	6.00	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										
Sub-Total(Plaiing Department)=							6.00											
Total(Planning & development Division)=							6.00											
Admin Division																		
Establishment Department																		
SR 2	Supply of Outsourcing Manpower : (Data Entry Operator, Clerk/despach clerk, Chainman, Attendant, Cook, Cook Helper, Lift Operator, Helper, Sweeper, Account Assistant & Gardener, Auto Mechanic, Auto Electrician, Driver, Workshop Helper, Car Cleaner, Computer Operator(IT), Technician(IT), Technician(Network), Technician(Hardware), Operator(Call Centre), Pump Operator, Petrolmen and Security Guard)	Person	350	OTM	KGDCI Board of Directors	KGDCI	222.00	Planned Dates										
								Planned Days										
								Actual Dates										
Sub-Total (Establishment Department) =							222.00											
Purchase Department																		
SR 3	Group Insurance (Officer & Stuff) (FY 2023-2024,2024-2025,2025-2026)			OTM/DPM	KGDCI	Self KGDCI	30.00	Planned Dates		Apr-23								
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion
SR 4	C&F Agent Services (FY 2023-2024,2024-2025)			OTM/DPM	KGDCI	Self KGDCI	1.00	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
Sub-Total (Admin Department) =							31.00										
Security Department																	
SR 5	Office Shifting: From Fauzderhat office building to adjacent Residential Staff Quarter Complex E-Type Building. [Dismantling, Packing, Loading, Shifting, Unloading, unpacking and re-installation of office furniture,AC,equipment's and other materials.]		Package	RFQ/DPM	KGDCI	Self KGDCI	0.350	Planned Dates						May'23	May'23	Jun'23	
								Planned Days									
								Actual Dates									
SR 6	Office Shifting: From Fauzderhat office building to adjacent Residential Staff Quarter Complex E-Type Building. {Name Plate/Wall Writing/Signboard}		Package	RFQ/DPM	KGDCI	Self KGDCI	0.035	Planned Dates						May'23	May'23	Jun'23	Jun'23
								Planned Days									
								Actual Dates									
Sub-Total (Security)=							0.39										
Total (Admin Division)=							253.39										
Operation Division																	
Testing & Quality Control (T & QC) Department																	
SR 7	Disassemble, Shift & assemble of two transfer prover and a Bell Prover with other necessary works.	Nos.	L/S	OTM	KGDCI Board	KGDCI	4.00	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
Sub-total (T & QC) =							4.00										
Total (Operation) =							4.00										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion
IT & Prepaid Metering Division																	
Pre-Paid Metering Department																	
SR 8	Maintenance service of Pre-Paid Meter & Software.	Nos.	L/S	DPM	KGDCCL	KGDCCL	6.50	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
Sub-Total (Prepaid metering) =							6.50										
IT Department																	
SR 9	GIS Based Digital Map Development	Lot	1	Single Source (From CEGIS)	KGDCCL Board	KGDCCL	20.00	Planned Dates							Apr'23		Apr
								Planned Days									
								Actual Dates									
SR 10	Support Services, Upgradation & Development of Online Software.	Lot	1	Single Source (BUET)	KGDCCL Board	KGDCCL	25.00	Planned Dates							Feb'23		Feb
								Planned Days									
								Actual Dates									
SR 11	Broadband/ Bandwidth Procurement (Continuous Process)	Lot	200 MBPS	RFQ/OTM	KGDCCL	KGDCCL	0.70	Planned Dates							Mar'23		Ma
								Planned Days									
								Actual Dates									
SR 12	Intranet VPN (Head office, Fouzderhat Office & Halishahar Office) [Continuous process]	Lot	1	RFQ/OTM	KGDCCL	KGDCCL	0.80	Planned Dates							Jun'23		Jun
								Planned Day									
								Actual Dates									
SR 13	KGDCCL Hotline, Help Line System (Continuous Process)	Lot	1	RFQ/OTM	KGDCCL	KGDCCL	0.60	Planned Dates							Apr'23		Apr
								Planned Day									
								Actual Dates									

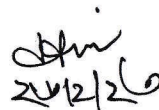
Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time Completed	
SR 14	Short Code & E1 connectivity Fee to BTRC, Other Regulatory Fee (Continuous Process)	Lot	1	N/A	KGDCL	KGDCL	0.10	Planned Dates							May'23		June	
								Planned Day										
								Actual Dates										
SR 15	Bulk SMS Service Purchase.	Lot	1	OTM	KGDCL	KGDCL	1.00	Planned Dates							Jun'23		June	
								Planned Day										
								Actual Dates										
SR 16	Mobile Bill for Data Center, Data Recovery Center.	Lot	1	---	KGDCL	KGDCL	0.025	Planned							Jun'23		June	
								Planned Dates										
								Actual Dates										
SR 17	IT Hardware/ Equipment repair and maintenance.	Lot	1	OTM/RFQ	KGDCL	KGDCL	2.00	Planned Dates							Mar'23		June	
								Planned Dates										
								Actual Dates										
SR 18	IT related software & services.	Lot	1	OTM/RFQ	KGDCL	KGDCL	0.50	Planned Dates							Feb'23		June	
								Planned Dates										
								Actual Dates										
SR 19	Annual maintenance contract (AMC) of Server	Lot	1	DPM	KGDCL	KGDCL	10.00	Planned Dates							Jun'23		Dec	
								Planned Dates										
								Actual Dates										
SR 20	Training/Seminar/Workshop	Lot	1		KGDCL	KGDCL	1.00	Planned Dates							Feb'23		June	
								Planned Dates										
								Actual Dates										

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Contract Completion
SR 21	IT Security Audit	Lot	1	OTM/DPM	KGDCCL	KGDCCL	5.00	Planned Dates							Jun'23		Dec
							Sub-Total (IT) =	66.725									
							Total (IT & Prepaid metering)=	73.225									
Finance Division																	
Revenue North & South Department																	
SR 22	Various Customer Gas Bill/ Letter and Others Documents sent through Courier/ Post Office	Lot	1	OTM/RFQ	KGDCCL	Self KGDCCL	2.00	Planned Dates		Apr-23							
								Planned Days									
								Actual Dates									
SR 23	Courier Services are appointed to delivered (Dues/No Dues Certificate to the customer)	Lot	1	OTM/RFQ	KGDCCL	Self KGDCCL	2.00	Planned Dates		Apr-23							
								Planned Days									
								Actual									
							Sub-Total (Revenue North & South) =	4.00									
							Total (Finance) =	4.00									
							Total (Service) =	340.61									
							Grand Total (Works +Goods +Service) =	2333.117									

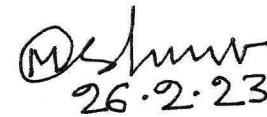

26.02.2023

MD. MOHAIMENU ISLAM
Assistant Engineer (NEED)

Karnaphuli Gas Distribution Company Ltd.
H/O, Sholosohar, Chattogram.


26/2/23

প্রকৌশলী মৌসুমী খান
উপবাহাগিক (এমইইই), পরিচালক
ডিপার্টমেন্ট, কর্নফুলী গ্যাস
ডিস্ট্রিবিউশন কোম্পানি লিমিটেড
প্রধান কার্যালয়, বোলশাহর, চট্টগ্রাম


26.2.23

Engr. Moushumi Paul
DGM (Planning)
KGDCCL, Sholosahar
Chattogram.