

Annual Procurement Plan of 2024-2025

Ministry/Division: Ministry of Finance, Financial Institutions Division
 Agency: Karmasangsthan Bank
 Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund
 Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01/24	Procurement of Smart LED Android 75" TV	Nos	1	RFQ	HOPE	Own Fund	2.4 Lakh	Planned Dates:		31 July, 2024	07 Aug, 2024	07 Aug, 2024	12 Aug, 2024	12 Aug, 2024			25 Aug, 2024
								Planned Days:		0	7	0	5	0		12	14
								Actual Dates:									
G-02/24	Printing & Supply of Wall Calendar	Nos	80,000	OTM NCT	HOPE	Own Fund	32.52 Lakh	Planned Dates:		19 Sep, 2024	03 Oct, 2024	14 Oct, 2024	17 Oct, 2024	24 Oct, 2024	14 Nov, 2024		12 Dec, 2024
								Planned Days:		0	14	11	3	7	21	56	28
								Actual Dates:									
G-03/24	Printing & Supply of Note Book/Dairy	Nos	8,000	OTM NCT	HOPE	Own Fund	6.43 Lakh	Planned Dates:		19 Sep, 2024	03 Oct, 2024	14 Oct, 2024	17 Oct, 2024	24 Oct, 2024	14 Nov, 2024		12 Dec, 2024
								Planned Days:		0	14	11	3	7	21	56	28
								Actual Dates:									
G-04/24	Printing & Supply of Ledger, Register, File Cover, Envelope etc	Nos	78,250	OTM NCT	HOPE	Own Fund	30.77 Lakh	Planned Dates:		23 Jan, 2025	06 Feb, 2025	20 Feb, 2025	25 Feb, 2025	04 Mar, 2025	25 Mar, 2025		22 Apr, 2025
								Planned Days:		0	14	14	5	7	21	61	28
								Actual Dates:									
G-05/24	Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter etc	Nos	45,350	OTM NCT	HOPE	Own Fund	19.54 Lakh	Planned Dates:		23 Jan, 2025	06 Feb, 2025	20 Feb, 2025	25 Feb, 2025	04 Mar, 2025	25 Mar, 2025		22 Apr, 2025
								Planned Days:		0	14	14	5	7	21	61	28
								Actual Dates:									
G-06/24	Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc	Nos	371,000	OTM NCT	HOPE	Own Fund	14.55 Lakh	Planned Dates:		23 Jan, 2025	06 Feb, 2025	20 Feb, 2025	25 Feb, 2025	04 Mar, 2025	25 Mar, 2025		22 Apr, 2025
								Planned Days:		0	14	14	5	7	21	61	28
								Actual Dates:									
G-07/24	Printing & Supply of Annual Report and Cash Scroll Register	Nos	1,300	RFQ	HOPE	Own Fund	2.98 Lakh	Planned Dates:		05 June, 2025	12 June, 2025	12 June, 2025	17 June, 2025	17 June, 2025			15 July, 2025
								Planned Days:		0	7	0	5	0		12	28
								Actual Dates:									
Total Value of Goods Procurement:							-	-	-	-	-	-	-	-	-	-	-


 Prepared by
 মুফরাদ আহমদ কাহমী
 সিনিয়র প্রিন্সিপাল অফিসার


 Assistant General Manager
 (খালেদ মোহাম্মদ জাহাঙ্গীর)
 সহকারী মহাব্যবস্থাপক


 Deputy General Manager
 মাঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

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Annual Procurement Plan of 2024-2025

Ministry/Division: Ministry of Finance, Financial Institutions Division

Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Goods

Procuring Entity Name: IT Department

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Lac)	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Branch Router & Data Connectivity	Nos	300+300=600	OTM NCT	BOD	OWN	512.50	Planned Dates:		18-Sep-24	9-Oct-24	23-Oct-24	6-Nov-24	13-Nov-24	4-Dec-24	4-Dec-24	3-Apr-25
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
2	SLA	Nos	1	OTM NCT	BOD	OWN	22.30	Planned Dates:		22-Sep-24	13-Oct-24	28-Oct-24	11-Nov-24	18-Nov-24	9-Dec-24	9-Dec-24	8-Apr-25
								Planned Days:		0	21	15	14	7	21	78	120
								Actual Dates:									
4	Core Router	Nos	2	OTM NCT	BOD	OWN	28.75	Planned Dates:		18-Sep-24	9-Oct-24	23-Oct-24	6-Nov-24	13-Nov-24	4-Dec-24	4-Dec-24	3-Apr-25
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
5	Analyzer	Nos	1	OTM NCT	BOD	OWN	15.40	Planned Dates:		18-Sep-24	9-Oct-24	23-Oct-24	6-Nov-24	13-Nov-24	4-Dec-24	4-Dec-24	3-Apr-25
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
6	Internet at Data Center	Nos	2	RFQ	HOPE	OWN	2.40	Planned Dates:		22-Dec-24	29-Dec-24	29-Dec-24	2-Jan-25	5-Jan-25	7-Jan-25	7-Jan-25	2-Feb-25
								Planned Days:		0	7	0	4	3	2	16	26
								Actual Dates:									
Total Value of Goods Procurement:			6				581.35										

Prepared By

 মুফরাদ আহম্মদ ফাহমী
 সিনিয়র প্রিন্সিপাল অফিসার

Assistant General Manager

 (খালেদ মোহাম্মদ জাহাঙ্গীর)
 সহকারী মহাব্যবস্থাপক

Deputy General Manager

 মোঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

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Ministry/Division: Ministry of Finance, Financial Institutions Division

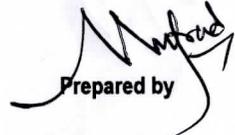
Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Services

Procuring Entity Name: Common Services & Engineering Department

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/24	Procurement of Services by Temporary Peon/Guard	Nos	99	Renewal of Frame Work Contract	HOPE	Own Fund	229.4 Lakh	Planned Dates:		05 Mar, 2025	12 Mar, 2025	17 Mar, 2025	17 Mar, 2025	-	24 Mar, 2025	31 Mar, 2025		31 Mar, 2026
								Planned Days:	0	0	7	5	0	0	7	7	26	12 Months
								Actual Dates:										
Total Value of Services Procurement:							-	-	-	-	-	-	-	-	-	-	-	-


Prepared by
মুফরাদ আহমদ ফাহমী
সিনিয়র প্রিন্সিপাল অফিসার


Assistant General Manager
(খালেদ মোহাম্মদ জাহাঙ্গীর)
সহকারী মহাব্যবস্থাপক


Deputy General Manager
মোঃ মাহবুব হোসেন
উপমহাব্যবস্থাপক



Annual Procurement Plan of 2024-2025

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Central Accounts & Fund Management Department

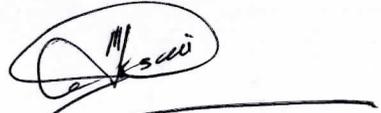
Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S-01/24	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	5.00 Lakh	Planned Dates:		20 Apr, 2025	09 May, 2025	05 June, 2025	05 June, 2025		15 June, 2025	30 June, 2025		15 Oct, 2025	
								Planned Days:	0	0	19	27	0	10	15	71	107		
								Actual Dates:											
Total Value of Services Procurement:							-	-	5.00 Lakh	-	-	-	-	-	-	-	-	-	-


Prepared by
মুফরাদ আহমদ ফাহমী
সিনিয়র প্রিন্সিপাল অফিসার


Assistant General Manager
(খালেদ মোহাম্মদ জাহাঙ্গীর)
সহকারী মহাব্যবস্থাপক


Deputy General Manager
মোঃ মাহবুব হোসেন
উপসহকারী মহাব্যবস্থাপক

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