

Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund

Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01/21	Printing & Supply of Printed Stationery	Nos	4,500	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		15 Sep, 2021	22 Sep, 2021	22 Sep, 2021	29 Sep, 2021	30 Sep, 2021			14 Oct, 2021
								Planned Days:		0	7	0	7	1		15	14
								Actual Dates:									
G-02/21	Printing & Supply of Wall Calendar	Nos	80,000	OTM NCT	HOPE	Own Fund	40.00 Lac	Planned Dates:		30 Sep, 2021	14 Oct, 2021	28 Oct, 2021	11 Nov, 2021	18 Nov, 2021	2 Dec, 2021		30 Dec, 2021
								Planned Days:		0	14	14	14	7	14	63	28
								Actual Dates:									
G-03/21	Printing & Supply of Tel Index/Note Book	Nos	6,000	OTM NCT	HOPE	Own Fund	5.50 Lac	Planned Dates:		30 Sep, 2021	14 Oct, 2021	28 Oct, 2021	11 Nov, 2021	18 Nov, 2021	2 Dec, 2021		30 Dec, 2021
								Planned Days:		0	14	14	14	7	14	63	28
								Actual Dates:									
G-04/21	Repair of Vehicle No- 12-1172 (Engine, Suspension & Brake)	Nos	1	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		14 Oct, 2021	24 Oct, 2021	24 Oct, 2021	3 Nov, 2021	4 Nov, 2021			18 Nov, 2021
								Planned Days:		0	10	0	10	1		21	14
								Actual Dates:									
G-05/21	Printing & Supply of Annual Report	Nos	600	RFQ National	HOPE	Own Fund	1.50 Lac	Planned Dates:		28 Oct, 2021	4 Nov, 2021	4 Nov, 2021	11 Nov, 2021	11 Nov, 2021			25 Nov, 2021
								Planned Days:		0	7	0	7	0		14	14
								Actual Dates:									
G-06/21	Procurement of Furniture	Nos	250	OTM NCT	BOD	Own Fund	25.00 Lac	Planned Dates:		28 Oct, 2021	11 Nov, 2021	25 Nov, 2021	16 Dec, 2021	23 Dec, 2021	6 Jan, 2022		7 Apr, 2022
								Planned Days:		0	14	14	21	7	14	70	90
								Actual Dates:									

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-07/21	Procurement of Furniture	Nos	42	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		3 Nov, 2021	10 Nov, 2021	10 Nov, 2021	11 Nov, 2021	14 Nov, 2021			14 Sep, 2021
								Planned Days:		0	7	0	1	3		11	30
								Actual Dates:									
G-08/21	Replacement of Generator	Nos	2	OTM NCT	BOD	Own Fund	10.00 Lac	Planned Dates:		15 Dec, 2021	5 Jan, 2022	26 Jan, 2022	16 Feb, 2022	23 Feb, 2022	9 Mar, 2022		6 Apr, 2022
								Planned Days:		0	21	21	21	7	14	84	90
								Actual Dates:									
G-09/21	Procurement of Furniture	Nos	42	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		19 Dec, 2021	26 Dec, 2021	26 Dec, 2021	27 Dec, 2021	27 Dec, 2021			26 Jan, 2022
								Planned Days:		0	7	0	1	0		8	30
								Actual Dates:									
G-10/21	Replacement of Neon Sign in H/O	Nos	2	RFQ National	BOD	Own Fund	3.00 Lac	Planned Dates:		06 Jan, 2022	16 Jan, 2022	16 Jan, 2022	24 Jan, 2022	26 Jan, 2022			10 Feb, 2022
								Planned Days:		0	10	0	8	2		20	15
								Actual Dates:									
G-11/21	Replacement of Photocopy Machine	Nos	1	RFQ National	HOPE	Own Fund	2.50 Lac	Planned Dates:		30 Jan, 2022	13 Feb, 2022	13 Feb, 2022	20 Feb, 2022	23 Feb, 2022			9 Mar, 2022
								Planned Days:		0	14	0	7	3		24	14
								Actual Dates:									
G-12/21	Procurement of Furniture	Nos	42	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		31 Jan, 2022	07 Feb, 2022	07 Feb, 2022	8 Feb, 2022	8 Feb, 2022			10 Mar, 2022
								Planned Days:		0	7	0	1	0		8	30
								Actual Dates:									
G-13/21	Printing & Supply of Ledger, Register, File Cover, Envelope etc	Nos	196,200	OTM NCT	HOPE	Own Fund	12.50 Lac	Planned Dates:		24 Feb, 2022	10 Mar, 2022	24 Mar, 2022	07 Apr, 2022	14 Apr, 2022	12 May, 2022		12 June, 2022
								Planned Days:		0	14	14	14	7	28	77	30
								Actual Dates:									

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-14/21	Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter etc	Nos	129,075	OTM NCT	HOPE	Own Fund	6.50 Lac	Planned Dates:		24 Feb, 2022	10 Mar, 2022	24 Mar, 2022	07 Apr, 2022	14 Apr, 2022	12 May, 2022		12 June, 2022
								Planned Days:		0	14	14	14	7	28	77	30
								Actual Dates:									
G-15/21	Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc	Nos	51,000	OTM NCT	HOPE	Own Fund	11.00 Lac	Planned Dates:		24 Feb, 2022	10 Mar, 2022	24 Mar, 2022	07 Apr, 2022	14 Apr, 2022	12 May, 2022		12 June, 2022
								Planned Days:		0	14	14	14	7	28	77	30
								Actual Dates:									
G-16/21	Procurement of Furniture	Nos	42	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		17 Mar, 2022	24 Mar, 2022	24 Mar, 2022	27 Mar, 2022	27 Mar, 2022			25 Apr, 2022
								Planned Days:		0	7	0	3	0		10	30
								Actual Dates:									
G-17/21	Printing & Supply of Printed Stationery	Nos	4,500	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		14 Apr, 2022	21 Apr, 2022	21 Apr, 2022	28 Apr, 2022	28 Apr, 2022			12 May, 2022
								Planned Days:		0	7	0	7	0		14	14
								Actual Dates:									
G-18/21	Procurement of Furniture	Nos	42	RFQ National	HOPE	Own Fund	3.00 Lac	Planned Dates:		03 May, 2022	10 May, 2022	10 May, 2022	11 May, 2022	12 May, 2022			11 May, 2022
								Planned Days:		0	7	0	1	1		9	30
								Actual Dates:									
G-19/21	Repair of Vehicle No- 51-6292 (Suspension & Brake)	Nos	1	RFQ National	HOPE	Own Fund	2.50 Lac	Planned Dates:									
								Planned Days:									
								Actual Dates:									



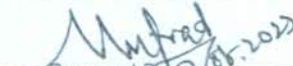
Karmasangsthan Bank IT Department

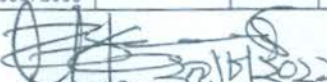
Annual Procurement Plan of 2021-2022

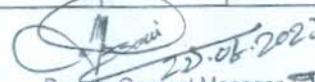
Ministry/Division: Ministry of Finance, Financial Institutions Division
Agency: Karmasangsthan Bank
Procuring Entity Name: IT Department

Budget Type: Own Fund
Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
001	Core Firewall	Nos	1	OTM NCT	BOD	OWN	7049000	Planned Dates:		26-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	12-Oct-21	12-Oct-21	9-Feb-22
	Core Switch	Nos	2					Planned Days:		0	22	14	14	7	21	78	120
	Server Farm Switch	Nos	2					Actual Dates:									
	Distribution Switch	Nos	1														
	DMZ Switch	Nos	2														
002	SAN Storage	Nos	1	OTM NCT	BOD	OWN	14287000	Planned Dates:		26-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	12-Oct-21	12-Oct-21	9-Feb-22
	SAN Switch	Nos	1					Planned Days:		0	22	14	14	7	21	78	120
	Server	Nos	4					Actual Dates:									
	Rack and accessories	Nos	2														
003	Smoke and Fire Detection System/Auto fire suppression system	Nos	1	OTM NCT	BOD	OWN	1775000	Planned Dates:		26-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	12-Oct-21	12-Oct-21	9-Feb-22
	Fire rated door	Nos	1					Planned Days:		0	22	14	14	7	21	78	120
								Actual Dates:									
004	10 KVA Online UPS	Nos	1	OTM NCT	BOD	OWN	561000	Planned Dates:		26-Jul-21	17-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	12-Oct-21	12-Oct-21	9-Feb-22
								Planned Days:		0	22	14	14	7	21	78	120
								Actual Dates:									
005	Computer	Nos	300	OTM NCT	BOD	OWN	22500000	Planned Dates:		26-Aug-21	16-Sep-21	30-Sep-21	14-Oct-21	21-Oct-21	11-Nov-21	11-Nov-21	11-Mar-22
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
006	Printer	Nos	200	OTM NCT	BOD	OWN	4600000	Planned Dates:		26-Aug-21	16-Sep-21	30-Sep-21	14-Oct-21	21-Oct-21	11-Nov-21	11-Nov-21	11-Mar-22
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
007	UPS	Nos	300	OTM NCT	BOD	OWN	3600000	Planned Dates:		26-Aug-21	16-Sep-21	30-Sep-21	14-Oct-21	21-Oct-21	11-Nov-21	11-Nov-21	11-Mar-22
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
008	Branch Router	Nos	200	OTM NCT	BOD	OWN	15000000	Planned Dates:		6-Jan-22	27-Jan-22	10-Feb-22	24-Feb-22	3-Mar-22	24-Mar-22	24-Mar-22	22-Jul-22
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
Total Value of Goods Procurement:			1019				69372000										

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Deputy General Manager
মোঃ মনজুর রহমান খান

Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund

Procurement of: Works

Package No	Description of Procurement Package: Works	Unit	Quantity	Procurement Method &Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise Pre-Quali (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W-01/21	Maintenance & Reovation of Head Office Building	Nos	1	RFQ National	HOPE	Own Fund	6.00 Lac	Planned Dates:		18 Aug, 2021	23 Aug, 2021	23 Aug, 2021	31 Aug, 2021	31 Aug, 2021			28 Sep, 2021	
								Planned Days:		0	5	0	8	0		13	28	
								Actual Dates:										
W-02/21	Development of Gopalganj Land with Sand	Nos	1	RFQ National	HOPE	Own Fund	6.00 Lac	Planned Dates:										
								Planned Days:										
								Actual Dates:										
W-03/21	Repair of Gulshan Apartment	Nos	1	RFQ National	HOPE	Own Fund	6.00 Lac	Planned Dates:										
								Planned Days:										
								Actual Dates:										
Total Value of Works Procurement:					-	-	18.00 Lac	-	-	-	-	-	-	-	-	-	-	

Prepared by
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প্রিন্সিপাল অফিসার

Assistant General Manager
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সহকারী মহাব্যবস্থাপক

Deputy General Manager
মোঃ মাহবুব হোসেন
উপমহাব্যবস্থাপক

Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

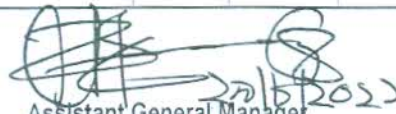
Procuring Entity Name: Common Services & Engineering Department

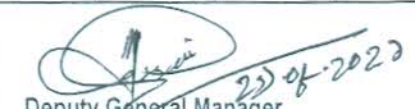
Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method &Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/21	Procurement of Transportation Service	Nos	04	OTM NCT	HOPE	Own Fund	50.00 Lac	Planned Dates:		1 Nov, 2021	15 Nov, 2021	21 Nov, 2021	21 Nov, 2021	23 Nov, 2021	28 Nov, 2021	30 Nov, 2021		31 Dec, 2022
								Planned Days:	0	0	15	6	0	2	5	4	32	12 Months
								Actual Dates:										
S-02/21	Procurement of Services by Temporary Peon/Guard	Nos	95	Renewal of Frame work contract	HOPE	Own Fund	108.00 Lac	Planned Dates:		05 Jan, 2022	16 Jan, 2022	20 Jan, 2022	20 Jan, 2022	23 Jan, 2022	27 Jan, 2022	31 Jan, 2022		31 Jan, 2022
								Planned Days:	0	0	11	4	0	3	4	4	26	12 Months
								Actual Dates:										
Total Value of Services Procurement:					-	-	158.00 Lac	-	-	-	-	-	-	-	-	-	-	-


 Prepared by
 22.08.2022
 মুফরাদ আহমদ ফাহমী
 প্রিন্সিপাল অফিসার


 Assistant General Manager
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 সহকারী মহাব্যবস্থাপক


 Deputy General Manager
 22.08.2022
 মোঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

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Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Personnel Management, Training & Human Resources Department

Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/21	Procurement of Services for Conducting Test to recruit AOG/AOC	m/m	127	QCBS	BOD	Own Fund	80.00 Lac	Planned Dates:	-	15-Oct	25-Oct	25-Oct	25-Oct	-	23-Nov	30-Nov	-	02Mach-22
								Planned Days:	-	15	10	0	0	-	28	7	60	90
								Actual Dates:										
S-02/21	Procurement of Services for Conducting Test to recruit DEO	m/m	177	QCBS	BOD	Own Fund	90.00 Lac	Planned Dates:	-	10-Dec	20-Dec	20-Dec	20-Dec	-	4-Jan-22	15-Jan-22	-	15-Apr-22
								Planned Days:	-	15	10	0	0	-	28	7	60	90
								Actual Dates:										
Total Value of Services Procurement:					-	-	170.00 Lac	-	-	-	-	-	-	-	-	-	-	-

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উপমহাব্যবস্থাপক

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Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Central Accounts & Fund Management Department

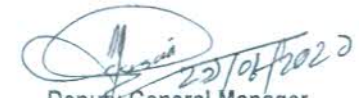
Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/21	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	2.50 Lac	Planned Dates:		25 Jan, 2022	04 Feb, 2022	04 Feb, 2022	04 Feb, 2022		04 Mar, 2022	11 Mar, 2022		23 June, 2022
								Planned Days:	0	15	10	0	0		28	7	60	104
								Actual Dates:										
S-02/21	Procurement of Services for Credit Rating by Credit Rating Agencies	m/m	1	RFP (QCBS)	BOD	Own Fund	1.00 Lac	Planned Dates:		15 Nov, 2021	25 Nov, 2021	25 Nov, 2021	25 Nov, 2021		23 Dec, 2021	30 Dec, 2021		30 Mar, 2022
								Planned Days:	0	15	10	0	0		28	7	60	90
								Actual Dates:										
Total Value of Services Procurement:					-	-	3.50 Lac		-	-	-	-	-	-	-	-	-	-

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Assistant General Manager
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সহকারী মহাব্যবস্থাপক


Deputy General Manager
মাঃ মাহবুব হোসেন
উপমহাব্যবস্থাপক