

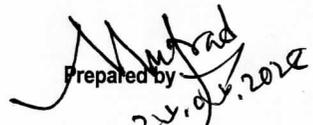
## Annual Procurement Plan of 2024-2025 (Revised)

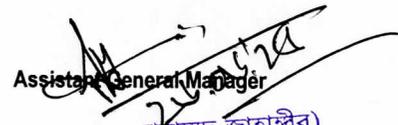
Ministry/Division: Ministry of Finance, Financial Institutions Division  
 Agency: Karmasangsthan Bank  
 Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund  
 Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01/24	Procurement of Smart LED Android 75" TV	Nos	1	RFQ	HOPE	Own Fund	2.4 Lakh	Planned Dates:		31 July, 2024	07 Aug, 2024	07 Aug, 2024	12 Aug, 2024	12 Aug, 2024			25 Aug, 2024
								Planned Days:		0	7	0	5	0		12	14
								Actual Dates:									
G-02/24	Printing & Supply of Wall Calendar	Nos	80,000	OTM NCT	HOPE	Own Fund	32.52 Lakh	Planned Dates:		08 Oct, 2024	23 Oct, 2024	29 Oct, 2024	29 Oct, 2024	30 Oct, 2024	27 Nov, 2024		52 Dec, 2024
								Planned Days:		0	15	6	0	1	28	50	28
								Actual Dates:									
G-03/24	Printing & Supply of Note Book/Dairy	Nos	8,000	OTM NCT	HOPE	Own Fund	6.43 Lakh	Planned Dates:		19 Sep, 2024	03 Oct, 2024	14 Oct, 2024	17 Oct, 2024	24 Oct, 2024	14 Nov, 2024		12 Dec, 2024
								Planned Days:		0	14	11	3	7	21	56	28
								Actual Dates:									
G-04/24	Procurement of Smart 4K QLED Android 65" TV	Nos	2	Direct Contracting	HOPE	Own Fund	2 Lakh	Planned Dates:		07 Nov, 2024	07 Nov, 2024	-	07 Nov, 2024	07 Nov, 2024			10 Nov, 2024
								Planned Days:		0	0	0	0	0	0	0	3
								Actual Dates:									
G-05/24	Procurement of Furniture for HO	Nos	26	RFQ	HOPE	Own Fund	1.9 Lakh	Planned Dates:		14 Nov, 2024	19 Nov, 2024	19 Nov, 2024	24 Nov, 2024	24 Nov, 2024			24 Dec, 2024
								Planned Days:		0	5	0	5	0		10	30
								Actual Dates:									
G-06/24	Procurement of Furniture of 03 (Three) Branches	Nos	54	Direct Contracting	HOPE	Own Fund	4.09 Lakh	Planned Dates:		08 Apr, 2025	08 Apr, 2025	-	08 Apr, 2025	08 Apr, 2025			23 Apr, 2025
								Planned Days:		0	0	0	0	0	0	0	15
								Actual Dates:									
G-07/24	Procurement of Furniture of 02 (Two) Branches	Nos	36	Direct Contracting	HOPE	Own Fund	2.73 Lakh	Planned Dates:		09 Apr, 2025	09 Apr, 2025	-	09 Apr, 2025	09 Apr, 2025			24 Apr, 2025
								Planned Days:		0	0	0	0	0	0	0	15
								Actual Dates:									
G-08/24	Procurement of Interior Design for 03 (Three) Branches	Set	18	Direct Contracting	HOPE	Own Fund	4.92 Lakh	Planned Dates:		09 Apr, 2025	09 Apr, 2025	-	09 Apr, 2025	09 Apr, 2025			24 Apr, 2025
								Planned Days:		0	0	0	0	0	0	0	15
								Actual Dates:									

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
G-09/24	Procurement of Interior Design for 02 (Two) Branches	Set	12	Direct Contracting	HOPE	Own Fund	3.28	Lakh		Planned Dates:	13 Apr, 2025	13 Apr, 2025	-	13 Apr, 2025	13 Apr, 2025			28 Apr, 2025	
										Planned Days:	0	0	0	0	0	0	0	0	15
										Actual Dates:									
G-10/24	Procurement of Furniture for HO	Nos	8	RFQ	HOPE	Own Fund	1.41	Lakh		Planned Dates:	15 Apr, 2025	21 Apr, 2025	21 Apr, 2025	24 Apr, 2025	24 Apr, 2025			21 May, 2025	
										Planned Days:	0	6	0	3	0		9	28	
										Actual Dates:									
G-11/24	Procurement of Jeep	Nos	1	Direct Contracting	HOPE	Own Fund	167.6	Lakh		Planned Dates:	24 Apr, 2025	24 Apr, 2025	-	24 Apr, 2025	24 Apr, 2025			23 July, 2025	
										Planned Days:	0	0	0	0	0	0	0	90	
										Actual Dates:									
G-12/24	Printing & Supply of Debit Voucher, Transfer Voucher, Demand Notice, Deposit Slip, etc (8 items)	Nos	56,700	OTM NCT	HOPE	Own Fund	27.02	Lakh		Planned Dates:	13 May, 2025	27 May, 2025	29 May, 2025	02 June, 2025	02 June, 2025	24 June, 2025		22 July, 2025	
										Planned Days:	0	14	2	4	0	21	41	28	
										Actual Dates:									
G-13/24	Procurement of Sedan Car	Nos	1	Direct Contracting	HOPE	Own Fund	44.07	Lakh		Planned Dates:	21 May, 2025	21 May, 2025	-	21 May, 2025	21 May, 2025			20 June, 2025	
										Planned Days:	0	0	0	0	0	0	0	30	
										Actual Dates:									
G-14/24	Procurement of Furniture	Set	6	RFQ	HOPE	Own Fund	1.21	Lakh		Planned Dates:	19 June, 2025	25 June, 2025	25 June, 2025	26 June, 2025	29 June, 2025			24 July, 2023	
										Planned Days:	0	7	0	1	3		11	28	
										Actual Dates:									
G-15/24	Procurement of Microbus	Nos	2	Direct Contracting	HOPE	Own Fund	101.5	Lakh		Planned Dates:	22 June, 2025	22 June, 2025	-	22 June, 2025	22 June, 2025			18 Dec, 2025	
										Planned Days:	0	0	0	0	0	0	0	180	
										Actual Dates:									
<b>Total Value of Goods Procurement:</b>							-	-	-	-	-	-	-	-	-	-	-		

Prepared by  
  
 24.06.2024  
 মুফরাদ আহম্মদ ফাহমী  
 সিনিয়র প্রিন্সিপাল অফিসার

Assistant General Manager  
  
 (খালেদ মোহাম্মদ জাহাঙ্গীর)  
 সহকারী মহাব্যবস্থাপক

Deputy General Manager  
  
 24.06.24  
 (মো: আব্দুর রহিম)  
 উপমহাব্যবস্থাপক



**Karmasangsthan Bank**  
**IT Department**  
**Revised Annual Procurement Plan of 2024-2025**

Ministry/Division: Ministry of Finance, Financial Institutions Division  
Agency: Karmasangsthan Bank  
Procuring Entity Name: IT Department

Budget Type: Own Fund  
Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Branch Router	Nos	277	OTM NCT	BOD	OWN	51250000	Planned Dates:		24-Nov-24	15-Dec-24	29-Dec-24	12-Jan-25	21-Jan-25	17-Feb-25	17-Feb-25	17-Jun-25
								Planned Days:		0	21	14	14	9	27	85	120
								Actual Dates:									
2	SLA	Nos	1	OTM NCT	BOD	OWN	2230000	Planned Dates:		28-Aug-24	12-Sep-24	27-Sep-24	11-Oct-24	17-Oct-24	1-Nov-24	1-Nov-24	1-Mar-25
								Planned Days:		0	15	15	14	6	15	65	120
								Actual Dates:									
4	Core Router	Nos	2	OTM NCT	BOD	OWN	2875000	Planned Dates:		24-Nov-24	15-Dec-24	29-Dec-24	12-Jan-25	21-Jan-25	17-Feb-25	17-Feb-25	17-Jun-25
								Planned Days:		0	21	14	14	9	27	85	120
								Actual Dates:									
5	Analyzer	Nos	1	OTM NCT	BOD	OWN	1540000	Planned Dates:		24-Nov-24	15-Dec-24	29-Dec-24	12-Jan-25	21-Jan-25	17-Feb-25	17-Feb-25	17-Jun-25
								Planned Days:		0	21	14	14	9	27	85	120
								Actual Dates:									
6	Internet at Data Center	Nos	2	RFQ	HOPE	OWN	240000	Planned Dates:		10-Dec-24	18-Dec-24	18-Dec-24	22-Dec-24	24-Dec-24	26-Dec-24	26-Dec-24	1-Jan-25
								Planned Days:		0	8	0	4	2	2	16	6
								Actual Dates:									
7	Server	Nos	1	RFQ	HOPE	OWN	260000	Planned Dates:		4-Jun-25	19-Jun-25	19-Jun-25	26-Jun-25	26-Jun-25	26-Jun-25	26-Jun-25	7-Jul-25
								Planned Days:		0	15	0	7	0	0	22	11
								Actual Dates:									
<b>Total Value of Goods Procurement:</b>			284				58395000										

*M. Farid*  
Prepared By  
মুফরাদ আহমদ ফাহমী  
সিনিয়র প্রিন্সিপাল অফিসার

*M. Matia*  
Assistant General Manager  
(খালেদ মোহাম্মদ জাহাঙ্গীর)  
সহকারী মহাব্যবস্থাপক

*A. R. H.*  
2024.06.28  
Deputy General Manager

(মো: আব্দুর রহিম)  
উপমহাব্যবস্থাপক

## Annual Procurement Plan of 2024-2025 (Revised)

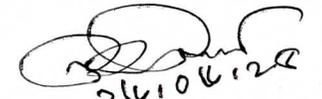
Ministry/Division: Ministry of Finance, Financial Institutions Division  
 Agency: Karmasangsthan Bank  
 Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund  
 Procurement of: Works

Package No	Description of Procurement Package: Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Pre-Quali (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-01/24	Renovation Works of Central Help Desk & Call Center of Head Office	Nos	1	RFQ	HOPE	Own Fund	5.95	Planned Dates:		12 Sep, 2024	19 Sep, 2024	19 Sep, 2024	26 Sep, 2024	26 Sep, 2024			10 Oct, 2024
								Planned Days:		0	7	0	14	0	21	14	
								Actual Dates:									
W-02/24	Renovation Works of Training Institute at the Extension Building	Nos	1	RFQ	HOPE	Own Fund	5.95	Planned Dates:	09 Oct, 2024	16 Oct, 2024	16 Oct, 2024	21 Oct, 2024	21 Oct, 2024				04 Nov, 2024
								Planned Days:		0	7	0	5	0	12	14	
								Actual Dates:									
W-03/24	Repairing Works of Proposed Library (28'x34') of Head Officet	Nos	1	RFQ	HOPE	Own Fund	5.98	Planned Dates:	10 Apr, 2025	17 Apr, 2025	17 Apr, 2025	22 Apr, 2025	22 Apr, 2025				06 Nov, 2025
								Planned Days:		0	7	0	5	0	12	14	
								Actual Dates:									
<b>Total Value of Works Procurement:</b>					-	-	17.88	-	-	-	-	-	-	-	-	-	-

  
 Prepared by  
 24.06.2024  
**মুফরাদ আহমদ ফাহমী**  
 সিনিয়র প্রিন্সিপাল অফিসার

  
 Assistant General Manager  
 (যাফিদ মেহতাব জাহাঙ্গীর)  
 সহকারী মহাব্যবস্থাপক

  
 26/10/24  
 Deputy General Manager  
 (মো: আব্দুর রহিম)  
 উপমহাব্যবস্থাপক

## Annual Procurement Plan of 2024-2025 (Revised)

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk		Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S-01/24	Procurement of Services by Temporary Peon/Guard	Nos	99	Renewal of Frame Work Contract	HOPE	Own Fund	229.4	Lakh	Planned Dates:	05 Mar, 2025	12 Mar, 2025	17 Mar, 2025	17 Mar, 2025	-	24 Mar, 2025	31 Mar, 2025		31 Mar, 2026	
									Planned Days:	0	0	7	5	0	0	7	7	26	12 Months
									Actual Dates:										
<b>Total Value of Services Procurement:</b>							-	-	229.4	Lakh	-	-	-	-	-	-	-	-	-

  
 Prepared by  
 24.04.2024  
 মুফরাদ আহমদ ফাহমী  
 সিনিয়র প্রিন্সিপাল অফিসার

  
 Assistant General Manager  
 (খালেদ মোহাম্মদ জাহিদীর)  
 সহকারী মহাব্যবস্থাপক

  
 26.06.24  
 Deputy General Manager  
 (মো: আব্দুর রহিম)  
 উপমহাব্যবস্থাপক

## Annual Procurement Plan of 2024-2025 (Revised)

Ministry/Division: Ministry of Finance, Financial Institutions Division

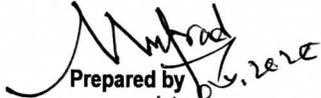
Agency: Karmasangsthan Bank

Procuring Entity Name: Central Accounts & Fund Management Department

Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/24	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	5.00 Lakh	Planned Dates:		20 Apr, 2025	09 May, 2025	05 June, 2025	05 June, 2025		15 June, 2025	30 June, 2025		15 Oct, 2025
								Planned Days:	0	0	19	27	0	10	15	71	107	
								Actual Dates:		16 Apr, 2025	27 Apr, 2025	15 May, 2025	15 May, 2025		28 May, 2025	19 June, 2025		08 Oct, 2025
<b>Total Value of Services Procurement:</b>							-	-	5.00 Lakh	-	-	-	-	-	-	-	-	-

Prepared by  
  
 মুফরাদ আহমদ ফাহমী  
 সিনিয়র প্রিন্সিপাল অফিসার

Assistant General Manager  
  
 (খালেদ মোহাম্মদ জাহাঙ্গীর)  
 সহকারী মহাব্যবস্থাপক

Deputy General Manager  
  
 (মো: আব্দুর রহিম)  
 উপমহাব্যবস্থাপক