

Annual Procurement Plan of 2022-2023

Ministry/Division: Ministry of Finance, Financial Institutions Division

Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Goods

Procuring Entity Name: Common Services & Engineering Department

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01/22	Printing & Supply of Ledger, Register, File Cover, Envelope etc	Nos	33,400	OTM NCT	HOPE	Own Fund	11.73	Lac	Planned Dates:	4 Aug, 2022	18 Aug, 2022	1 Sep, 2022	15 Sep, 2022	22 Sep, 2022	20 Oct, 2022		20 Nov, 2022
									Planned Days:	0	14	14	14	7	28	77	31
									Actual Dates:								
G-02/22	Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter etc	Nos	45,350	OTM NCT	HOPE	Own Fund	17.76	Lac	Planned Dates:	4 Aug, 2022	18 Aug, 2022	1 Sep, 2022	15 Sep, 2022	22 Sep, 2022	20 Oct, 2022		20 Nov, 2022
									Planned Days:	0	14	14	14	7	28	77	31
									Actual Dates:								
G-03/22	Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc	Nos	371,000	OTM NCT	HOPE	Own Fund	13.23	Lac	Planned Dates:	4 Aug, 2022	18 Aug, 2022	1 Sep, 2022	15 Sep, 2022	22 Sep, 2022	20 Oct, 2022		20 Nov, 2022
									Planned Days:	0	14	14	14	7	28	77	31
									Actual Dates:								
G-04/22	Procurement of Furniture	Nos	42	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	15 Sep, 2022	22 Sep, 2022	22 Sep, 2022	29 Sep, 2022	02 Oct, 2022			28 Oct, 2022
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-05/22	Printing & Supply of Wall Calendar	Nos	80,000	OTM NCT	HOPE	Own Fund	40	Lac	Planned Dates:	15 Sep, 2022	29 Sep, 2022	13 Oct, 2022	27 Oct, 2022	03 Nov, 2022	17 Nov, 2022		18 Dec, 2022
									Planned Days:	0	14	14	14	7	14	63	31
									Actual Dates:								

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-06/22	Printing & Supply of Note Book	Nos	6,000	OTM NCT	HOPE	Own Fund	5.5	Lac	Planned Dates:	15 Sep, 2022	29 Sep, 2022	13 Oct, 2022	27 Oct, 2022	03 Nov, 2022	17 Nov, 2022		18 Dec, 2022
									Planned Days:	0	14	14	14	7	14	63	31
									Actual Dates:								
G-07/22	Repair of Vehicle No- 51-6292 (Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	02 Oct, 2022	09 Oct, 2022	09 Oct, 2022	13 Oct, 2022	13 Oct, 2022			27 Oct, 2022
									Planned Days:	0	7	0	4	0		11	14
									Actual Dates:								
G-08/22	Procurement of Furniture	Nos	250	OTM NCT	BOD	Own Fund	25	Lac	Planned Dates:	01 Jan, 2023	15 Jan, 2023	29 Jan, 2023	19 Feb, 2023	26 Feb, 2023	12 Mar, 2023		11 May, 2023
									Planned Days:	0	14	14	21	7	14	70	60
									Actual Dates:								
G-09/22	Replacement of Photocopy Machine	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	1 Feb, 2023	15 Feb, 2023	15 Feb, 2023	22 Feb, 2023	23 Feb, 2023			9 Mar, 2023
									Planned Days:	0	14	0	7	1		22	14
									Actual Dates:								
G-10/22	Printing & Supply of Printed Stationery	Nos	4,500	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	2 Feb, 2023	9 Feb, 2023	9 Feb, 2023	16 Feb, 2023	16 Feb, 2023			16 Mar, 2023
									Planned Days:	0	7	0	7	0		14	14
									Actual Dates:								
G-11/22	Replacement of Generator	Nos	2	OTM NCT	BOD	Own Fund	10	Lac	Planned Dates:	09 Feb, 2023	23 Feb, 2023	9 Mar, 2023	30 Mar, 2023	06 Apr, 2023	20 Apr, 2023		04 June, 2023
									Planned Days:	0	14	14	21	7	14	70	45
									Actual Dates:								

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-12/22	Printing & Supply of Annual Report	Nos	600	RFQ	HOPE	Own Fund	1.5	Lac	Planned Dates:	2 Apr, 2023	9 Apr, 2023	9 Apr, 2023	16 Apr, 2023	16 Apr, 2023			30 Apr, 2023
									Planned Days:	0	7	0	7	0		14	14
									Actual Dates:								
G-13/22	Repair of Vehicle No- 13-3723 (Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	1 May, 2023	8 May, 2023	8 May, 2023	15 May, 2023	16 May, 2023			13 June, 2023
									Planned Days:	0	7	0	7	1		15	28
									Actual Dates:								
G-14/22	Procurement of Furniture	Nos	42	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	18 May, 2023	25 May, 2023	25 May, 2023	30 May, 2023	31 May, 2023			28 June, 2023
									Planned Days:	0	7	0	5	1		13	28
									Actual Dates:								
G-15/22	Repair of Vehicle No- 11-4046 (Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								
G-16/22	Repair of Vehicle No-12-7335 (Denting & Painting)	Nos	1	RFQ	HOPE	Own Fund	2	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								
G-17/22	Repair of Vehicle No-12-1172 (Engine, Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								

Annual Procurement Plan of 2022-2023

Ministry/Division: Ministry of Finance, Financial Institutions Division

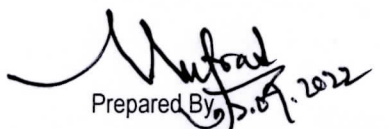
Agency: Karmasangsthan Bank

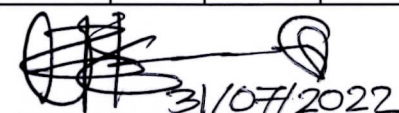
Procuring Entity Name: IT Department

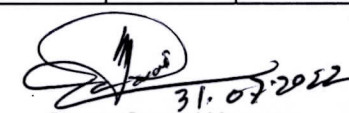
Budget Type: Own Fund

Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk (Lac)	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Core Firewall	Nos	2	OTM NCT	BOD	OWN	102.6	Planned Dates:		20-Sep-22	11-Oct-22	25-Oct-22	8-Nov-22	15-Nov-22	6-Dec-22	6-Dec-22	5-Apr-23
	Core Router	Nos	1					Planned Days:		0	21	14	14	7	21	77	120
	Sever Farm Switch	Nos	2					Actual Dates:									
	Distribution Switch	Nos	1														
	Access Switch	Nos	8														
02	Server	Nos	4	OTM NCT	BOD	OWN	82	Actual Dates:									
	Rack and accessories	Nos	2														
03	Computer	Nos	150	OTM NCT	BOD	OWN	165	Planned Dates:		20-Sep-22	11-Oct-22	25-Oct-22	8-Nov-22	15-Nov-22	6-Dec-22	6-Dec-22	5-Apr-23
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
04	Printer	Nos	150	OTM NCT	BOD	OWN	48	Planned Dates:		20-Sep-22	11-Oct-22	25-Oct-22	8-Nov-22	15-Nov-22	6-Dec-22	6-Dec-22	5-Apr-23
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
05	UPS	Nos	150	OTM NCT	BOD	OWN	82.5	Planned Dates:		20-Sep-22	11-Oct-22	25-Oct-22	8-Nov-22	15-Nov-22	6-Dec-22	6-Dec-22	5-Apr-23
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
06	Branch Router *	Nos	263	OTM NCT	BOD	OWN	197.25	Planned Dates:		20-Sep-22	11-Oct-22	25-Oct-22	8-Nov-22	15-Nov-22	6-Dec-22	6-Dec-22	5-Apr-23
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
07	Cooling System-01	Nos	1	OTM NCT	BOD	OWN	120	Planned Dates:		20-Sep-22	11-Oct-22	25-Oct-22	8-Nov-22	15-Nov-22	6-Dec-22	6-Dec-22	5-Apr-23
								Planned Days:		0	21	14	14	7	21	77	120
								Actual Dates:									
Total Value of Goods Procurement:			734				797.35										

Prepared By: 
 মুফরাদ আহমদ ফাহমী
 সিনিয়র প্রিন্সিপাল অফিসার


 31/07/2022
 Assistant General Manager
 (মোঃ মনজুর রহমান খান)
 সহকারী মহাব্যবস্থাপক


 31.07.2022
 Deputy General Manager
 মোঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

Annual Procurement Plan of 2022-2023

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund

Procurement of: Works

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Prepared by
3.09.2022
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নিম্নের জিনিপাল অফিসার


31/07/2022
Assistant General Manager
(মোঃ মনজুর রহমান খান)
সহকারী মহাব্যবস্থাপক

Deputy General Manager
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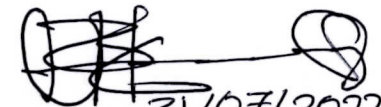
Annual Procurement Plan of 2022-2023

Ministry/Division: Ministry of Finance, Financial Institutions Division
 Agency: Karmasangsthan Bank
 Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund
 Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method &Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/22	Procurement of Transportation Service	Nos	02	Renewal of Frame work contract	HOPE	Own Fund	25.00 Lac	Planned Dates:		1 Nov, 2021	15 Nov, 2021	21 Nov, 2021	21 Nov, 2021	23 Nov, 2021	28 Nov, 2021	30 Nov, 2021		31 Dec, 2022
								Planned Days:	0	0	15	6	0	2	5	4	32	12 Months
								Actual Dates:										
S-02/22	Procurement of Services by Temporary Peon/Guard	Nos	95	Renewal of Frame work contract	HOPE	Own Fund	107.00 Lac	Planned Dates:		05 Jan, 2023	15 Jan, 2023	19 Jan, 2023	19 Jan, 2023	22 Jan, 2023	26 Jan, 2023	31 Jan, 2023		31 Jan, 2024
								Planned Days:	0	0	10	4	0	3	4	5	26	12 Months
								Actual Dates:										
Total Value of Services Procurement:					-	-	132.00 Lac	-	-	-	-	-	-	-	-	-	-	-


 Prepared by 05.07.2022
 মুফরাদ আহমদ কাহমী
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 31/07/2022
 Assistant General Manager
 (মোঃ মনজুর রহমান খান)
 সহকারী মহাব্যবস্থাপক


 31.07.2022
 Deputy General Manager
 মোঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

Annual Procurement Plan of 2022-2023

Ministry/Division: Ministry of Finance, Financial Institutions Division

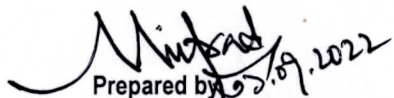
Agency: Karmasangsthan Bank

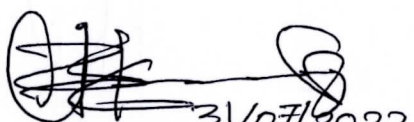
Procuring Entity Name: Central Accounts & Fund Management Department

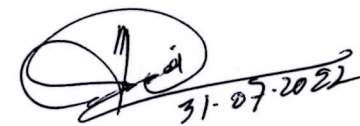
Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method &Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/22	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	4.00 Lac	Planned Dates:		26 Jan, 2023	05 Feb, 2023	05 Feb, 2023	05 Feb, 2023		05 Mar, 2023	12 Mar, 2023		24 June,2023
								Planned Days:	0	15	10	0	0		28	7	60	104
								Actual Dates:										
S-02/22	Procurement of Services for Credit Rating by Credit Rating Agencies	m/m	1	RFP (QCBS)	BOD	Own Fund	1.50 Lac	Planned Dates:		16 Nov, 2022	26 Nov, 2022	26 Nov, 2022	26 Nov, 2022		24 Dec, 2022	31 Dec, 2022		31 Mar,2023
								Planned Days:	0	15	10	0	0		28	7	60	90
								Actual Dates:										
Total Value of Services Procurement:					-	-	5.50 Lac	-	-	-	-	-	-		-	-	-	


Prepared by 31/07/2022
মুফরাদ আহমদ ফাহমী
সিনিয়র প্রিন্সিপাল অফিসার


31/07/2022
Assistant General Manager
(মোঃ মনজুর রহমান খান)
সহকারী মহাব্যবস্থাপক


31-07-2022
Deputy General Manager
মোঃ মাহবুব হোসেন
উপমহাব্যবস্থাপক