

Annual Procurement Plan of 2022-2023 (Revised as on 26.06.2023)

Ministry/Division: Ministry of Finance, Financial Institutions Division

Budget Type: Own Fund

Agency: Karmasangsthan Bank

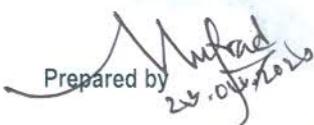
Procurement of: Goods

Procuring Entity Name: Common Services & Engineering Department

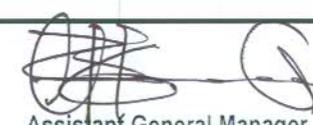
Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01/22	Printing & Supply of Wall Calendar	Nos	50,000	OTM NCT	HOPE	Own Fund	19.46 Lac	Planned Dates:		15 Sep, 2022	29 Sep, 2022	13 Oct, 2022	27 Oct, 2022	03 Nov, 2022	17 Nov, 2022		18 Dec, 2022
								Planned Days:		0	14	14	14	7	14	63	31
								Actual Dates:									
G-02/22	Printing & Supply of Note Book	Nos	6,000	OTM NCT	HOPE	Own Fund	3.75 Lac	Planned Dates:		15 Sep, 2022	29 Sep, 2022	13 Oct, 2022	27 Oct, 2022	03 Nov, 2022	17 Nov, 2022		18 Dec, 2022
								Planned Days:		0	14	14	14	7	14	63	31
								Actual Dates:									
G-03/22	Printing & Supply of Printed Stationery	Nos	500	RFQ	HOPE	Own Fund	2.88 Lac	Planned Dates:		01 Dec, 2022	08 Dec, 2022	08 Dec, 2022	12 Dec, 2022	12 Dec, 2022			26 Dec, 2022
								Planned Days:		0	7	0	4	0		11	14
								Actual Dates:									
G-04/22	Printing & Supply of Ledger, Register, File Cover, Slip Book etc	Nos	55,700	OTM NCT	HOPE	Own Fund	23.98 Lac	Planned Dates:		03 Jan, 2023	17 Jan, 2023	31 Jan, 2023	14 Feb, 2023	21 Feb, 2023	21 Mar, 2023		20 April, 2023
								Planned Days:		0	14	14	14	7	28	77	30
								Actual Dates:									
G-05/22	Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter, Ledger, Envelope etc	Nos	189,150	OTM NCT	HOPE	Own Fund	23.44 Lac	Planned Dates:		03 Jan, 2023	17 Jan, 2023	31 Jan, 2023	14 Feb, 2023	21 Feb, 2023	21 Mar, 2023		20 April, 2023
								Planned Days:		0	14	14	14	7	28	77	30
								Actual Dates:									

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-06/22	Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc	Nos	231,300	OTM NCT	HOPE	Own Fund	24.16	Lac	Planned Dates:	03 Jan, 2023	17 Jan, 2023	31 Jan, 2023	14 Feb, 2023	21 Feb, 2023	21 Mar, 2023		20 April, 2023
									Planned Days:	0	14	14	14	7	28	77	30
									Actual Dates:								
G-07/22	Procurement of Furniture	Nos	45	RFQ	HOPE	Own Fund	2.93	Lac	Planned Dates:	01 Jan, 2023	08 Jan, 2023	08 Jan, 2023	15 Jan, 2023	18 Jan, 2023			15 Feb, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-08/22	Procurement of Furniture	Nos	45	RFQ	HOPE	Own Fund	2.93	Lac	Planned Dates:	15 Jan, 2023	22 Jan, 2023	22 Jan, 2023	29 Jan, 2023	01 Feb, 2023			01 Mar, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-09/22	Printing & Supply of Printed Stationery	Nos	4150	RFQ	HOPE	Own Fund	2.99	Lac	Planned Dates:	15 Jan, 2023	22 Jan, 2023	22 Jan, 2023	29 Jan, 2023	01 Feb, 2023			01 Mar, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-10/22	Printing & Supply of Printed Stationery	Nos	3200	RFQ	HOPE	Own Fund	2.98	Lac	Planned Dates:	15 Jan, 2023	22 Jan, 2023	22 Jan, 2023	29 Jan, 2023	01 Feb, 2023			01 Mar, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-11/22	Procurement of Furniture	Nos	45	RFQ	HOPE	Own Fund	2.93	Lac	Planned Dates:	05 Mar, 2023	12 Mar, 2023	12 Mar, 2023	19 Mar, 2023	22 Mar, 2023			19 Apr, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								

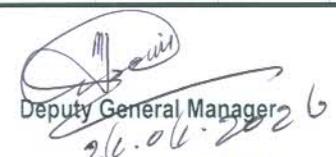
Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-12/22	Procurement of Furniture	Nos	42	RFQ	HOPE	Own Fund	2.93	Lac	Planned Dates:	08 May, 2023	21 May, 2023	21 May, 2023	29 May, 2023	30 May, 2023			28 June, 2023
									Planned Days:	0	14	0	8	1		23	28
									Actual Dates:								
G-13/22	Printing & Supply of Annual Report	Nos	500	RFQ	HOPE	Own Fund	1.7	Lac	Planned Dates:	18 June, 2023	25 June, 2023	25 June, 2023	25 June, 2023	26 June, 2023			24 July, 2023
									Planned Days:	0	7	0	0	1		8	28
									Actual Dates:								
G-14/22	Printing & Supply of Printed Stationery	Nos	2200	RFQ	HOPE	Own Fund	2.99	Lac	Planned Dates:	19 June, 2023	22 June, 2023	22 June, 2023	25 June, 2023	26 June, 2023			24 July, 2023
									Planned Days:	0	3	0	3	1		7	28
									Actual Dates:								
Total Value of Goods Procurement:							-	-	-	-	-	-	-	-	-	-	-

Prepared by

 24.06.2023

মুফরাদ আহমদ ফাহমী
 সিনিয়র ডিপিপি অফিসার


 Assistant General Manager

(মোঃ মনজুর রহমান খান)
 সহকারী মহাব্যবস্থাপক

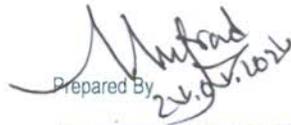

 Deputy General Manager
 26.06.2023

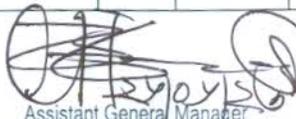
মোঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

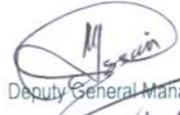
Ministry/Division: Ministry of Finance, Financial Institutions Division
 Agency: Karmasangsthan Bank
 Procuring Entity Name: IT Department

Budget Type: Own Fund
 Procurement of: Goods

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Unit Price	Total Price
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Data Connectivity Puchase	Month	12	RFQ	HOPE	OWN	51000	Actual Rate		16-Aug-22	24-Aug-22	24-Aug-22	30-Aug-22	30-Aug-22	1-Sep-22	16	7-Sep-22	2100	25200
2	Internet Puchase	Month	12	RFQ	HOPE	OWN	276000	Actual Rate		6-Dec-22	13-Dec-22	13-Dec-22	20-Dec-22	20-Dec-22			29-Dec-22	16000	192000
3	Purchase of Novec1230 gas Refilling	Kg	46	RFQ	HOPE	OWN	276000	Actual Rate		13-Mar-23	16-Mar-23	16-Mar-23	22-Mar-22	23-Mar-22			27-Mar-22	270000	270000
4	PDU	Nos	1	RFQ	HOPE	Own	56000	Actual Rate		23-Mar-23	23-Mar-23	23-Mar-23	23-Mar-23	23-Mar-23	-	-	28-Mar-23	52000	52000
5	Surveillance Solution	Nos	1	RFQ	HOPE	Own	287421	Actual Rate		4-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	27-Apr-23			15-May-23	298650	298650
6	Purchase of 4 of Laptop	Nos	4	RFQ	HOPE	Own	290000	Actual Rate		14-May-23	14-May-23	14-May-23	25-May-23	25-May-23			12-Jun-23	71000	284000
7	Purchase of SMS Service	Nos	545454	RFQ	HOPE	Own	299999.7	Actual Rate		18-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	-			-	0.467	254727.018
Total Value of Goods Procurement:			545518				1485420.7												1376577.018

Prepared By

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 সিনিয়র প্রিন্সিপাল অফিসার


 Assistant General Manager
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 সহকারী মহাব্যবস্থাপক


 Deputy General Manager
 26.06.2026
 মোঃ মাহবুব হোসেন
 উপমহাব্যবস্থাপক

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Ministry/Division: Ministry of Finance, Financial Institutions Division

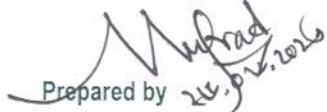
Agency: Karmasangsthan Bank

Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/22	Procurement of Transportation Service	Nos	02	Renewal of Frame work contract	HOPE	Own Fund	25.00 Lac	Planned Dates:		1 Nov, 2021	15 Nov, 2021	21 Nov, 2021	21 Nov, 2021	23 Nov, 2021	28 Nov, 2021	30 Nov, 2021		31 Dec, 2022
								Planned Days:	0	0	15	6	0	2	5	4	32	12 Months
								Actual Dates:										
S-02/22	Procurement of Services by Temporary Peon/Guard	Nos	95	Renewal of Frame work contract	HOPE	Own Fund	107.00 Lac	Planned Dates:		05 Jan, 2023	15 Jan, 2023	19 Jan, 2023	19 Jan, 2023	22 Jan, 2023	26 Jan, 2023	31 Jan, 2023		31 Jan, 2024
								Planned Days:	0	0	10	4	0	3	4	5	26	12 Months
								Actual Dates:										
Total Value of Services Procurement:							-	-	132.00 Lac	-	-	-	-	-	-	-	-	-

Prepared by  24.06.2023

মুফরাদ আহমদ ফাহমী
সিনিয়র প্রিন্সিপাল অফিসার


Assistant General Manager

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Deputy General Manager

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উপমহাব্যবস্থাপক

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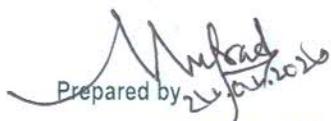
Budget Type: Own Fund

Agency: Karmasangsthan Bank

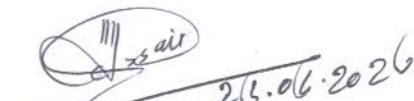
Procurement of: Services

Procuring Entity Name: Central Accounts & Fund Management Department

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/22	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	4.00 Lac	Planned Dates:		01 Mar, 2023	08 Mar, 2023	08 Mar, 2023	08 Mar, 2023		05 Apr, 2023	12 Apr, 2023		28 June, 2023
								Planned Days:	0	0	7	0	0	28	7	42	77	
								Actual Dates:										
S-02/22	Procurement of Services for Credit Rating by Credit Rating Agencies	m/m	1	RFP (QCBS)	BOD	Own Fund	0.50 Lac	Planned Dates:		16 Nov, 2022	26 Nov, 2022	26 Nov, 2022	26 Nov, 2022		24 Dec, 2022	31 Dec, 2022		31 Mar, 2023
								Planned Days:	0	0	10	0	0	28	7	45	90	
								Actual Dates:										
Total Value of Services Procurement:							-	-	4.50 Lac	-	-	-	-	-	-	-	-	-

Prepared by: 
 মুফরাদ আহম্মদ ফাহমী
 সিনিয়র ডিপিপি অফিসার


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 সহকারী মহাব্যবস্থাপক


 Deputy General Manager
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