

Annual Procurement Plan of 2023-2024 (Revised as on 12.06.2024)

Ministry/Division: Ministry of Finance, Financial Institutions Division

Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Goods

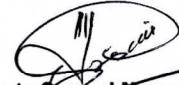
Procuring Entity Name: Common Services & Engineering Department

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk		Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18
G-01/23	Procurement of Furniture	Nos	34	RFQ	HOPE	Own Fund	2.35	Lakh	Planned Dates:		17 July, 2023	24 July, 2023	24 July, 2023	26 July, 2023	27 July, 2023			24 Aug, 2023
									Planned Days:		0	7	0	2	1		10	28
									Actual Dates:									
G-02/23	Printing & Supply of Printed Stationery	Nos	4000	RFQ	HOPE	Own Fund	2.99	Lakh	Planned Dates:		21 Aug, 2023	28 Aug, 2023	28 Aug, 2023	04 Sep, 2023	05 Sep, 2023			04 Oct, 2023
									Planned Days:		0	7	0	7	1		15	28
									Actual Dates:									
G-03/23	Printing & Supply of Wall Calendar	Nos	50,000	OTM NCT	HOPE	Own Fund	24.25	Lakh	Planned Dates:		19 Oct, 2023	02 Nov, 2023	13 Nov, 2023	16 Nov, 2023	23 Nov, 2023	14 Dec, 2023		11 Jan, 24
									Planned Days:		0	14	11	3	7	21	56	28
									Actual Dates:									
G-04/23	Printing & Supply of Note Book	Nos	5,000	OTM NCT	HOPE	Own Fund	4.83	Lakh	Planned Dates:		19 Oct, 2023	02 Nov, 2023	13 Nov, 2023	16 Nov, 2023	23 Nov, 2023	14 Dec, 2023		11 Jan, 24
									Planned Days:		0	14	11	3	7	21	56	28
									Actual Dates:									
G-05/23	Printing & Supply of Printed Stationery	Nos	3600	RFQ	HOPE	Own Fund	2.99	Lakh	Planned Dates:		26 Oct, 2023	01 Nov, 2023	01 Nov, 2023	05 Nov, 2023	06 Nov, 2023	-		05 Dec, 2023
									Planned Days:		0	5	0	4	1	0	10	28
									Actual Dates:									
G-06/23	Printing & Supply of Ledger, Register, File Cover, Envelope etc	Nos	78,250	OTM NCT	HOPE	Own Fund	27.97	Lakh	Planned Dates:		22 Feb, 2024	07 Mar, 2024	27 Mar, 2024	01 Apr, 2024	08 Apr, 2024	29 Apr, 2024		27 May, 2024
									Planned Days:		0	14	20	5	7	21	67	28
									Actual Dates:									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-07/23	Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter etc	Nos	45,350	OTM NCT	HOPE	Own Fund	17.76	Lakh	Planned Dates:	22 Feb, 2024	07 Mar, 2024	27 Mar, 2024	01 Apr, 2024	08 Apr, 2024	29 Apr, 2024		27 May, 2024
									Planned Days:	0	14	20	5	7	21	67	28
									Actual Dates:								
G-08/23	Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc	Nos	371,000	OTM NCT	HOPE	Own Fund	13.23	Lakh	Planned Dates:	22 Feb, 2024	07 Mar, 2024	27 Mar, 2024	01 Apr, 2024	08 Apr, 2024	29 Apr, 2024		27 May, 2024
									Planned Days:	0	14	20	5	7	21	67	28
									Actual Dates:								
G-09/23	Procurement of Smart LED Android 65" TV	Nos	1	RFQ	HOPE	Own Fund	1.4	Lakh	Planned Dates:	05 June, 2024	10 June, 2024	10 June, 2024	11 June, 2024	11 June, 2024			12 June, 2024
									Planned Days:	0	5	0	1	0		6	2
									Actual Dates:								
G-10/23	Printing & Supply of Annual Report and Cash Scroll Register	Nos	1,300	RFQ	HOPE	Own Fund	2.98	Lakh	Planned Dates:	20 June, 2024	25 June, 2024	25 June, 2024	27 June, 2024	27 June, 2024			27 July, 2024
									Planned Days:	0	5	0	2	0		7	30
									Actual Dates:								
Total Value of Goods Procurement:							-	-	-	-	-	-	-	-	-	-	-


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 সিনিয়র প্রিন্সিপাল অফিসার


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 সহকারী মহাব্যবস্থাপক


 Deputy General Manager
 মোঃ মাহবুব হোসেন
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Annual Procurement Plan of 2023-2024 (Revised as on 12.06.2024)

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: IT Department

Budget Type: Own Fund

Procurement of: Goods

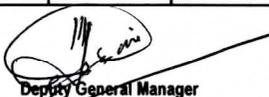
Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	UTM Licenses	Nos	2	OTM NCT	BOD	OWN	3000000	Planned Dates:		4-Jul-23	18-Jul-23	8-Aug-23	22-Aug-23	29-Aug-23	26-Sep-23	26-Sep-23	8-Oct-23
	ATP Licenses	Nos	2				2400000	Planned Days:	0	14	21	14	7	28	84	12	
								Actual Dates:									
2	Internet at DC	Nos	2	RFQ	HOPE	OWN	240000	Planned Dates:		10-Dec-23	17-Dec-23	17-Dec-23	21-Dec-23	24-Dec-23	26-Dec-23	26-Dec-23	10-Jan-24
								Planned Days:	0	7	0	4	3	2	16	15	
								Actual Dates:									
3	Data Connectivity	Nos	2	RFQ	HOPE	OWN	30000	Planned Dates:		10-Aug-23	17-Aug-23	17-Aug-23	21-Aug-23	24-Aug-23	26-Aug-23	26-Aug-23	5-Sep-23
								Planned Days:	0	7	0	4	3	2	16	10	
								Actual Dates:									
4	SMS	Service	1	OTM NCT	HOPE	OWN	0.54	Planned Dates:		30-May-23	13-Jun-23	4-Jul-23	18-Jul-23	25-Jul-23	22-Aug-23	22-Aug-23	21-Oct-23
								Planned Days:	0	14	21	14	7	28	84	60	
								Actual Dates:									
5	Computer	Nos	58	OTM NCT	HOPE	OWN	6960000	Planned Dates:		30-Apr-24	21-May-24	4-Jun-24	20-Jun-24	27-Jun-24	15-Jul-24	15-Jul-24	9-Oct-24
								Planned Days:	0	21	14	16	7	18	76	86	
								Actual Dates:									
6	Offline UPS	Nos	58	OTM NCT	HOPE	OWN	1276000	Planned Dates:		30-Apr-24	21-May-24	4-Jun-24	20-Jun-24	27-Jun-24	15-Jul-24	15-Jul-24	2-Oct-24
								Planned Days:	0	21	14	16	7	18	76	79	
								Actual Dates:									
7	Printer	Nos	53	OTM NCT	HOPE	OWN	2385000	Planned Dates:		30-Apr-24	21-May-24	4-Jun-24	20-Jun-24	27-Jun-24	15-Jul-24	15-Jul-24	2-Oct-24
								Planned Days:	0	21	14	16	7	18	76	79	
								Actual Dates:									
Total Value of Goods Procurement:			178				16291000.54										

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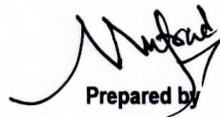
Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Services

Procuring Entity Name: Common Services & Engineering Department

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/23	Procurement of Transportation Service	Nos	02	OTM (NCT)	HOPE	Own Fund	62.4 Lakh	Planned Dates:		26 Sep, 2023	12 Oct, 2023	18 Oct, 2023	18 Oct, 2023	-	26 Oct, 2023	01 Nov, 2023		31 Oct, 2025
								Planned Days:	0	0	16	6	0	0	8	6	36	24 Months
								Actual Dates:										
S-02/23	Procurement of Transportation Service	Nos	03	OTM (NCT)	HOPE	Own Fund	8.37 Lakh	Planned Dates:		08 Nov, 2023	23 Nov, 2023	29 Nov, 2023	29 Nov, 2023	-	19 Dec, 2023	28 Jan, 2024		28 Apr, 2024
								Planned Days:	0	0	15	6	0	0	20	40	81	03 Months
								Actual Dates:										
S-03/23	Procurement of Services by Temporary Peon/Guard	Nos	99	OTM (NCT)	HOPE	Own Fund	229.4 Lakh	Planned Dates:		10 Jan, 2024	31 Jan, 2024	14 Feb, 2024	14 Feb, 2024	-	07 Mar, 2024	27 Mar, 2024		31 Mar, 2025
								Planned Days:	0	0	21	14	0	0	22	20	77	12 Months
								Actual Dates:										
S-04/23	Procurement & Supply of Advance Call Center Solution from an IPTSP Using Short Code Allocated by BTRC	Nos	01	RFQ	HOPE	Own Fund	0.7 Lakh	Planned Dates:		29 Jan, 2024	06 Feb, 2024	06 Feb, 2024	06 Feb, 2024	-	12 Feb, 2024	12 Feb, 2024		11 Feb, 2025
								Planned Days:	0	0	8	0	0	0	6	0	14	12 Months
								Actual Dates:										
Total Value of Services Procurement:							-	-	300.87 Lakh	-	-	-	-	-	-	-	-	-


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Ministry/Division: Ministry of Finance, Financial Institutions Division

Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Services

Procuring Entity Name: Central Accounts & Fund Management Department

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S-01/23	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	5.50 Lakh	Planned Dates:		03 Apr, 2024	22 Apr, 2024	19 May, 2024	19 May, 2024		29 May, 2024	13 June, 2024		08 Sep, 2024	
								Planned Days:	0	0	19	27	0	10	15	71	87		
								Actual Dates:											
Total Value of Services Procurement:							-	-	5.50 Lakh	-	-	-	-	-	-	-	-	-	-


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