2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcy¨, †Rjv- w`bvRcy¨|
A_©vQi: 2022-2023
ev‡RU mvi-ms‡ÿc

ÔevwRU digÕ ÔKÕ
[weea-3 (2) `ßve¨]

weeiY		ceÖZ©erm‡ii cÖKvZ ev‡RU (2020-2021)	PjwZ erm‡ii ev‡RU ev PjwZ erm‡ii ms‡kvwaZ ev‡RU (2021-2022)	ceÖZ©erm‡ii ev‡RU (2022-2023)
Ask- 1	ivR¯^nmve cÖwZ			
	ivR¯^	16,67,060/-	95,681	17,10,060/-
	Abyôvb			
	†gvU cÖwZ	16,67,060/-	95,681	17,10,060/-
	ev` ivR¯^e¨q	16,33,050/-	65,762	16,69,050/-
	ivR¯^D×Ë/. NvUwZ	34,010/-	29,919	41,010/-
Ask- 2	Dbœqb nmve			
	Dbœqb Abyôvb (K) (+)	82,70,000/-	4,73,311	90,50,000/-
	Ab¨vb¨ Abyôvb I Pvwn`v			
	‡gvU (L)	16,67,060/-	95,681	17,10,060/-
	‡gvU cÖwZ m¤ú` (K+L)	99,37,060/-	95,68,992	1,07,60,060/-
	ev` Dbœqb e¨q	81,88,000/-	94,73,311	89,88,000/-
	mweÖ© ev‡RU D×Ë/.NvUwZ	69,275/-	5,10,549	69,275/-
	mgwß †Ri	1,03,285/-	540,468	11,0285/-

†gvU ivR¯^Avq= 17,10,060/-
‡gvU Dbœqb Avq= 90,50,222/-
mewÖ©gvU Avq= 1,07,60,060/-

†gvU ivR¯^e¨q = 16,69,050/-
‡gvU Dbœqb e¨q = 89,88,000/-
mewÖ©gvU e¨q = 10,65,7050/-

DØËÿ= 1,03,010/-

†gvt Bwjqvm Avjx
BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcy¨, w`bvRcy¨|

†gvt bwRi †nv‡mb
‡Pqvwig¨vb
2bs KvUjv BDwbqb cwil`
weivgcy¨, w`bvRcy¨|

2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcy¨, †Rjv- w`bvRcy¨|
BDwbqb cwil‡`i ev‡RU
A_©vQi-2022-2023
Ask-1, ivR¯^nmve
cÖwZ Avq

ÔBDwbqb cwil` ev‡RU dig LÕ [weea-3(2) Ges AvB‡bi PZz©Zdwmj `ßve¨]

Avq			
cÖ‡Øi weeiY	ceeZ©eQ‡ii cÖKvZ Avq (2020-2021)	PjwZ eQ‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022)	ci‡eZ©eQ‡ii ev‡RU (2022-2023)
1	2	3	4
Ki I †iU	2,60,000/-	4,500/-	4,20,000/-
BRviv			
‡Lvqvo, †LqvNvU	50,000/-	20,000/-	23,000/-
nvU evRvi			
hvbevnb (gUihvb e¨ZxZ)	12,000/-	19,150/-	60,000/-
wbeÜb Ki			
jvB‡mÝI cviwgU wd (†UªW jvB‡mÝ)	7,000/-		
Rb¥ wbeÜb wd	50,000/-	17,175/-	70,000/-
Ni fvov/ m¤úwË fvov jvf RwbZ wd	0		20,000/-
wjM¨vj GBW	10,000/-		
gvgjv wd			
Iqvwikb	3,000/-		
Ab¨vb¨ ¯^vbxq miKvi Dc‡Rjv	10,000/-	8,000/-	
AvMZ †Ri		26,856/-	
†Pqvig¨vb I m`m¨ fvZv	5,00,000/-		
mwPe I wnmve mnKvix Kvg-Kw¤úDUvi Acv‡iUi	4,05,060/-		
MÖnY cwjk	3,60,000/-		
‡gvU cÖ‡=	16,67,060/-	95,681/-	

†gvt Bwjqvm Avjx
BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcyj, w`bvRcyj|

†gvt bwRi †nv‡mb
‡Pqvig¨vb
2bs KvUjv BDwbqb cwil`
weivgcyj, w`bvRcyj|

2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcyj, †Rjv- w`bvRcyj|
Ask-1. ivR¯^nmve
A_©vQi- 2022-2023

	e¨‡qi LvZ	ceeZ©erm‡ii cÖKvZ e¨q (2020-2021)	**PjwZ mr‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022)**	**cieZ©erm‡ii ev‡RU (2022-20223)**
	1	2	3	4
1	mvavib ms¯^vcb/ cÖKvZ Vvwb K			
	K) mb¥vbx fvZv/ ms¯^vcb	4,64,100/-		4,64,100/-
	L) KgcÖZ©I Kg©ix‡`i †eZb-fvZv`	8,75,200/-		8,75,200/-
	(1) cwil` Kg©ix			
	(2) `vqhy³ e¨q (miKvix Kg©ix m¤úwKZ©)			
M	Ab¨vb¨ cÖKvwbK e¨q	10,000/-		10,000/-
N	AvbyZvwIK Znwe‡j ¯^vbvšÍi			
O	hvbevnb †givgZ I Rvjvbx/ †Zj	6,000/-	2000/-	15,000/-
2	Ki/ Uª· Av`v‡qi Rb¨ e¨q	40,000/-		40,000/-
3	Ab¨vb¨ e¨q			
K	gvbe m¤ú` Dbœqb			

L	we`yr wej	40,000/-	20,875/-	50,000/-
M	‡m‡i¯Í LiP	20,000/-	8000/-	20,000/-
N	Uq‡jU cwi¯vi / cwienb/ cwb	5000/-		5000/-
O	cÖwZ	10,000/-		10,000/-
P	fvg Dbœqb Ki/ we`yr I cwbi jvBb †givgZ	2,000/-		2,000/-
Q	Af¨šÍib wbwiÿv e¨q			
R	gvgjv LiP/ Svo–vi/ iv¯Íq iwek mieivn	15,000/-		15,000/-
S	e¨vsK PvR© Ab¨vb	5,000/-	1587	5,000/-
T	iÿvYv‡বক্ষণ / ক্রয় ও †givgZ	15,000/-	1000/-	15,000/-
U	WvK LiP/ Avc¨qb LiP	15,250/-		32,250/-
V	‡UªW jvB‡Ým &i f¨vU	7000/-	17,175/-	7000/-
X	Rb¥ wbeÜb e¨q	10,000/-		10,000/-
4	Ki Av`vq LiP/ wewfbœ wRóvi	5000/-		5000/-
5	eÿ †ivcb I iÿbv †eÿY	5,000/-		5,000/-
6	mvgwRK I agx© cwZôv‡b Abyôvb	5,000/-		5,000/-
	K) BDwbqb &jvKvi wewfbœ cwZôvb/ Kvh©e	5000/-		5000/-
7	RvZxq w`em Drhvcb	10,000/-		10,000/-
8	‡Ljvayjv I ¯vKwZK/ Ab¨vb¨ fvZ	15,000/-		15,000/-
9	Riæix ÎvY	10,000/-		10,000/-
10	BDwbqb wWwRUvj †m›Uvi	3,500/-		3,500/-
11	‡hvMv‡hvM /	30,000/-		30,000/-
12	wewea	5,000/-	1,58,773/-	5,000/-
	‡gvU e¨q(ivR¯^nmve)	1633050/-		16,69,050/-

†gvt Bwjqvm Avjx
BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

†gvt bwRi †nv‡mb
‡Pqvig¨vb
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcÿ, †Rjv- w`bvRcÿ|
Ask-2- Dbœqb wnmve
cwiwa
A_©vqi-2021-2022

	Avq cÖwZwbwa	ceZ©erm‡ii `ÖZ cÖwZ (2019-2020)	PjvZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2020-2021)	cieZ©erm‡ii ev‡RU (2021-2022)
	1	2	3	4
1	Abyôvb (Dbœqb)			
	‡Pqvig¨vb I m`m¨e¡,`i fvZv	5,80,000/-	5,72,400/-	7,70,000/-
	‡m‡ক্রটারী ও অন্যান্য কর্মচারী‡`I †	8,60,000/-	12,59,568/-	9,00,000/-
K	Dc‡Rjv cwil`			
	fvg n¯ÍšÍi Ki 1%	2,80,000/-		2,80,000/-
	nvU evRvi	1,50,000/-		1,50,000/-
	†diZ dvW			
	miKvix Abyôvb ms¯‹vcb			
	GwWwc (mvavib)	13,30,000/-	10,37,000/-	13,30,000/-
	KweLv, KweUv	6,80,000/-	7,36,333/-	10,80,000/-
	wU Avi	6,40,000/-	6,52,697/-	6,40,000/-
	BwRwcwc	19,50,000/-	19,51,816/-	20,00,000/-
L	‡Rjv cwil`			
M	miKvix Abyôvb			

	GjwRGmwc	17,80,000/-	10,73,447/-	18,80,000/-
	e¨vsK mÿ			
2	‡m"Qv cÖwZ Puiv			
3	AvMZ †Ri			
	‡gvU cÖ (Dbœqb)	82,50,000/-		82,50,000/-
	cÖ¤K †Ri	20,000/-	22,000050/-	20,000/-
	me©gvU	82,70,000/-		90,50,000/-

†gvt Bwjqvm Avjx
BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

†gvt bwRi †nv‡mb
‡Pqvwig¨vb
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcÿ, †Rjv- w`bvRcÿ|
Ask-2- Dbœqb wnmve e¨q
A_©eQi-2022-2023

e¨q			
e¨q weeiY	ceZ©erm‡ii cÖKvZ e¨q (2020-2021)	PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2020-2021)	cieZ©erm‡ii ev‡RU (2021-2022)
1	2	3	4
1| ms¯'vcb / †eZb fvZv	0		0
2| ‡Pqvig¨vb I m`m¨e¡,`i fvZv	5,78,000/-		7,78,000/-
3| ‡m‡কর্টারী ও অন্যান্য কর্মচারী‡	8,60,000/-		8,60,000/-
4| Kwl.l †mP			
5| wkí I Kvbiwkí			
6| †f§Z AeKvVv‡gv/ †hvMv‡hvM	30,00,000/-		40,00,000/-
7| Av_©vgwRK AeKvVv‡gv	10,00,000/-		40,0000/-
৮। ক্রীড়া ও সংস্কৃতি			10,0000/-
9| wewea (cÖqvR‡b Avb¨vb¨ Lv‡Zi Gbi¦c e¨q D‡jøL Kwi‡Z Bn‡e) BD,wc Z_©K›`ª¯'v	1,00,000/-		20,0000/-
10| gvbe m¤ú`	3,00,000/-		20,0000/-
11| wkÿv	6,65,000/-		6,65,000/-
12| cqtwb®vkb	7,00,000/-		7,00,000/-
13| `wi`ªnxbKiY t mvgwRK wbivcËv I cÖZôwbK mnvqZv			1,00,000/-
14| ¯'vb	2,00,000/-		1,00,000/-
15| gwnjv, hy× I wkï Dbœqb			1,00,000/-
16| `ªthvM©¨e¯'v I ÎvY			
17| Ab¨vb¨	7,10,000/-		7,10,000/-
18| ‡diZ dvÛ			
19| e¨vsK PvR©	5725/-		5,725/-
20| mgwß †Ri	69,275/-		69,275/-
†gvU e¨q (Dbœqb wnmve)	81,88,000/-		89,88,000/-

†gvt Bwjqvm Avjx

†gvt bwRi †nv‡mb

BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

‡Pqvig¨vb
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcÿ, †Rjv- w`bvRcÿ|
Ask-2- Dbœqb wnmve e¨q

BDwbqb cwil` KgKZ©I KgÖix‡`i weeibx
A_©rmi-2021-2022

ক্রঃ নং	c‡`i bvg	c‡`i msL¨v	‡বতনক্রম	gnvNÖvZv (hw` _v‡K)
2	3	4	5	6
1	BDwc mwPe	1	11,820/-	
2	wnmve mnKvix Kvg KwaúDUvi Acv‡iUi	1	10,260/-	
3	`dv`vi	1	3,500/-	
4	gnjøvi	9	3,250/-	

†gvt Bwjqvm Avjx
BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

2bs KvUjv BDwbqb cwil`
Dc‡Rjv- weivgcÿ, †Rjv- w`bvRcÿ|

Øev‡RU digû ÔNÕ
[weva-5 (1) (L)
`ße¨]

A_©rmi- 2021-2022

ক্রঃ নং	cÖK‡íi bvg I msweÿß weeiYx	Dc‡Rjv cwil`, †Rjv cwil` I miKvi nB‡Z cÖ A‡_©cwigvb	PjwZ A_©rm‡ii e¨wqZ A_ev mvaÖ e¨‡qi cwigvY	mvaÖ¨ w¯wZ
1	2	3	4	5
1		0	0	0
3		0	0	0
4		0	0	0
5		0	0	0
6		0	0	0
7		0	0	0
8		0	0	0
9		0	0	0
10		0	0	0
	‡gvU	0	0	0

†gvt Bwjqvm Avjx
BDwc mwPe
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

†gvt bwRi †nv‡mb
‡Pqvwig¨vb
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

|

†gvt bwRi †nv‡mb
‡Pqwig¨vb
2bs KvUjv BDwbqb cwi
weivgcÿ, w`bvRcÿ|

ÔevwRU digÕ ÔMÕ
[weva-3 (2) `ðe¨]

c‡`q fwel¨r Znwej	Ab¨vb¨ fvZvw`	gvwmK Mo A‡_© cwigvb	evrmwiK cÖwjZ A‡_© cwigvb	gšÍe¨
7	8	9	10	11
	7,019/-	18,839/-	2,52,072/-	
	6,317/-	16,577/-	2,21,496/-	
	3,500/-	7,000/-	84,000/-	
	3,250/-	6,500/-	7,02,000/-	
‡gvU			12,59,568/-	

†gvt bwRi †nv‡mb
‡Pqvwig¨vb
2bs KvUjv BDwbqb cwil`
weivgcÿ, w`bvRcÿ|

gšÍe¨
6

i l`