

ANNUAL PROCUREMENT PLAN (Revised)

Budget: Revenue

Ministry/Division: Ministry of Water Resources, Government of Bangladesh
Agency: Joint Rivers Commission, Bangladesh
Procuring Entity Name & Code: Member, Joint Rivers Commission, Bangladesh
Financial year: 2023-2024

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac for process BDT	Time code for process	Advertise EOI	Issue of RFP	Technical Proposal opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to complete Contract (Days)	Time for completion of Contract (Days)
JRC-03	"Monitoring of Water Quality of the Transboundary Rivers in Bangladesh Monitoring of Water Quality of the Transboundary Rivers in Bangladesh"	No	01	SSS	Ministry of Water Resources Govt. of Bangladesh	Gob	314.93	Planned Dates Planned Days Actual Dates	-	15.02.24	17.03.24	17.03.24	17.03.24	18.03.24	25.03.24	01.04.24	48	24 Month
JRC-04	Quantitative Analysis of the performance of the 1996 Ganges Water Sharing Treaty between Bangladesh & India	No	01	SSS	HOPE	Gob	47.00	Planned Dates Planned Days Actual Dates	-	13.03.24	27.03.24	27.03.24	28.03.24	31.03.24	03.04.24	06.04.24	24	6 months

Note : OTM = Open Tendering Method, RFQ = Request for Quotation, DPM = Direct Procurement Method, SSS= Single Source Selection.

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est. Cost in Lac Tk.	Time Codes for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
RFQ-05/2023-24	Repair/Upgradation of 2 Nos Computers (AIO)	-	-	RFQ	Member JRC	GoB	2.44	Planned Dates	-	07/03/2024	15/03/2024	18/03/2024	18/03/2024	18/03/2024	18/03/2024	7
								Planned Days	-	0	8	3	0	0	-	18
								Actual Dates	-	07/03/2024	15/03/2024	18/03/2024	18/03/2024	18/03/2024	-	7

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Package No	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est. Cost in Lac Tk.	Time Codes for Process	Advertisement Prequal (if applicable)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
RFQ No-01/2023-24	Repair & maintenance of Microbus (Dhaka Metro-Cha-53-SS74),	No	01	RFQ	Ministry of Water Resources Govt. of Bangladesh	GoB	0.43	Planned Dates	-	07/09/2023	13/09/2023	13/09/2023	13/09/2023	17/09/2023	-	-
								Planned Dates	-	-	07	-	-	04	-	11
								Actual Dates	-	07/09/2023	13/09/2023	13/09/2023	13/09/2023	17/09/2023	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
RFQ No- 02/202 3-24	Repair & maintenance of Microbus (Dhaka Metro- Cha-53-5575).	No	01	RFQ	Ministry of Water Resources Govt. of Bangladesh	GoB	0.75	Planned Dates	-	03/10/202 3	09/10/202 3	09/10/202 3	09/10/202 3	12/10/2023	-	-
								Actual Dates	-	03/10/202 3	09/10/202 3	09/10/202 3	09/10/202 3	12/10/2023	-	-

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement of Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Codes for Process	Advertising Prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Supplying Stationary and ancillary items for Joint Rivers Commission, Bangladesh during the year 2023-2024.	-	-	RFQ	Member JRC	GoB	1.00	Planned Dates	-	16/01/24	22/01/24	22/01/24	23/01/24	23/01/24	-	7 days
								Planned Dates	-	16/01/24	22/01/24	22/01/24	23/01/24	23/01/24	-	7 days
								Planned Days	8	2	1	0	0			18
								Actual Dates	-	16/01/24	22/01/24	22/01/24	23/01/24	23/01/24	-	7 days

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Codes for Process	Advertise (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract Signature	Package No
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Supplying 04 printers and 01 monitor for Joint Rivers Commission, Bangladesh during the year 2023-2024.	-	-	RFQ	Member JRC	Gob	2.44	Planned Dates	-	05/12/2023	11/12/2023	11/12/2023	11/12/2023	12/12/2023	-	-	2
								Planned Days	-	0	6	0	0	1	-	7	
								Actual Dates	-	05/12/2023	11/12/2023	11/12/2023	11/12/2023	12/12/2023	-	-	20

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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Codes for Process	Advertise Prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
JRC-GD-02	Printing & Binding i) Printing of News letter	lot	01	RFQ	Member JRC	Gob	1.00	Planned Dates	-	20/05/2024	26/05/2024	26/05/2024	29/05/2024	29/05/2024	-	-
								Planned Days	-	00	06	00	03	00	-	8
								Actual Dates	-	-	-	-	-	-	-	-
								Planned Days	-	00	07	00	01	01	-	8
								Actual Dates	-	-	-	-	-	-	-	-

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Codes for Process	Advertise Prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
RFQ-03/2023-24	Repair & maintenance of a vehicle for Joint Rivers Commission, Bangladesh during the year 2023-2024	-	-	RFQ	Member JRC	GOB	0.75	Planned Dates	-	03/06/24	10/06/24	10/06/24	10/06/24	11/06/24	-	-
								Planned Days	-	0	7	0	0	1	-	8
								Actual Dates	-	-	-	-	-	-	-	-

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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Codes for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total time to contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
JRC-GID-04	Repairing and maintenance Furniture	Lot	01	RFQ	Member JRC	GoB	5.00	Planned Dates	-	05/05/2024	09/05/2024	09/05/2024	12/05/2024	12/05/2024	-	-
								Planned Days		0	04	00	03	00	-	7
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