

**1bs Rqci BDwqcb cwi`
Dc†Rjv-beveMÄ, †Rjv-w`bvRci|**

öev†RU digöKö
[wea 3 (2) `öe`]

**A_eQi: 2022-2023
ev†RU mvi-mst¶c**

weeiY		ceeZx erm†ii cKZ ev†RU (2020-2021)	PjwZ erm†ii ev†RU ev PjwZ erm†ii mstkwaz ev†RU (2021- 2022)	cieZx erm†ii ev†RU (2022-2023)
Ask- 1	ivRm wnmve cwiß			
	ivRm	2041032	1095000	1190000
	Abÿwb		0	0
	†gvU cwiß	2041032	1095000	1190000
	ev` ivRm e`q	1649877	1017000	1128000
	ivRm DØË/NvUwZ (K)	391155	78000	62000
Ask- 2	Dbqcb wnmve			
	Dbqcb Abÿwb	13382693	9917776	10450000
	ms` vcb Kv†R Abÿwb	1959690	1982224	2082250
	ivR` DØË	0	0	0
	Ab`vb` Abÿwb I Pùv	0	0	0
	†gvU (L)	153442383	11900000	12532250
	†gvU cwiß mæú` (K+L)	15733538	11978000	12594250
	ev` Dbqcb e`q	15342383	11900000	12532250
	mwieK ev†RU DØË/NvUwZ	0	78000	782250
	†hvM cviwwK †Ri (1 RyvB)	391155	1000000	1250000
	mgwiß †Ri	15733538	1078000	12532250

**1bs Rqci BDwbq cii`
DcRjv-beveMÄ, †Rjv-`bvRci|**

ôBDwbq cii` ev†RU dig Lô
[wea-3 (2) Ges AvB†bi PZz Zdwmj `óe"]

BDwbq cii†` I ev†RU

A_ermi- 2022-2023

Ask-1- ivRm wnmve

cß Avq

Avq			
cwiBi weeiY	ceeZx erm†ii cKZ Avq (2020-2021)	PjwZ erm†ii ev†RU ev ms†kwaZ ev†RU (2021- 2022)	cieZx erm†ii ev†RU (2022-2023)
1	2	3	4
cviwK †Ri	419452	200000	225000
<i>Ki I †iU</i>	243915	600000	595000
<i>BRviv</i>	16005	15000	10000
<i>hıbevnı (gUihıı e"ZxZ)</i>	0	10000	5000
<i>wbeÜb Ki</i>	0	0	0
<i>jvB†mÝ I cviıgu wıd</i>	50340	50000	55000
<i>RbııbeÜb wıd</i>	61300	70000	100000
<i>weıea</i>	1250020	150000	200000
†gvU	2041032	1095000	1190000

1bs Rqcy BDwbq cii`
DcRjv-`bRcy, tRjv-`bRcy|
Ask 1-ivR`nmve

e`q			
e`qi LiZ	ceeZx erm`ii ckZ e`q (2020- 2021)	PjZ erm`ii evtRU ev ms`kwaZ evtRU (2021- 2022)	cieZx erm`ii evtRU (2022-2023)
1	2	3	4
1 mvaY ms`vcb/ cwiZôwbK			
K. m`vbx/fvZv	196900	699600	699600
L. KgKZv I KgPvix`i teZb-fvZv`			
(1) cii` KgPvi	0	0	0
(2) `vqh` e`q (mikvix KgPvix maciKZ)	0	0	0
M. Rb`vbeÜb e`q	46900	0	0
N. AvbZvIK Znietj`vbvši	0	0	0
O. hvbevb tgiqZ I Rjvbx	7200	8400	8400
2 Ki Av`vtqi Rb` e`q	100000	110000	100000
3 Ab`vb` e`q			
K. tUvj`dvb vej	5000	3000	5000
L. ve`yr vej	27572	35000	40000
M. hvZvqZ LiP	12000	3000	10000
MYm`PbZv (cPvi)	15000	7000	10000
O. ci@vi ci`QbZv	15000	3000	10000
P. fvg Dbqb Ki	1000	500	1000
Q. Af`šiiY vbi`v e`q	0	0	0
R. Ab`vb` ci`kva`hvM` Ki/vej	7775	2000	2500
S. Avc`vqb e`q	29565	40000	50000
T. i`Yvte`Y Ges tmev c`vbRwbZ e`q	27308	25000	25000
U. Ri`ix İY/gvbe m`u` Dbqb	965150	100000	0
V. Avb`v`K e`q	50000	20000	20000
4 Ki Av`vq LiP (vefb ti`R÷vi, dig, i`k` eB BZ`v` gYy)	30000	20000	20000
5 vbR` Av`q cKí e`q	77750	100000	100000
6 mvgwRK I agxq cwiZôv`b Ab`vb:			
K. BDwbq GjvKi vefb cwiZôv/Kv`e Av`K Ab`vb	10000	8000	6000
7 RvZxq v`em D`hvcb	0	0	0
8 tLjvajv I ms`qZ	25000	22000	20000
9.e`vsK PvR KZb	757	500	500
10 ivRm D0Ě Dbqb nmvte`vbvši	0	0	0
mgvcbx tRi	391155	78000	62000
tgU e`q (ivRm nmve)	2041032	1095000	11900000

1bs Rqcȳ BDᵛbqb cᵛi l`
Dc‡Rjᵛ-beveMÄ, †Rjᵛ-ᵛᵛ bᵛRcȳ|
Ask 2- Dbqb ᵛᵛmve
cᵛiᵛ

Avg			
сwßi weeiY	ceeZx erm‡ii cKZ сwß (2020-2021)	PjwZ erm‡ii ev‡RU ev ms‡kwaZ ev‡RU (2021- 2022)	cieZx erm‡ii ev‡RU (2022- 2023)
1	2	3	4
сvi‡K †Ri	1864941	1000000	1250000
1 Abÿwb (Dbqb)			
K. Dc‡Rjv cil`	5432472	6800000	7000000
L. miKvi (GjwRGmwc-3)	5885280	1917776	1900000
fz n`ši Ki	200000	200000	300000
‡Rjv cil`	0	0	0
ms`vcb Kv‡R miKviX Abÿwb	1959690	1982224	2082250
Ab`vb`	0	0	0
2 †`"Qv c‡Yvw`Z Pùv	0	0	0
3 ivRm DØĚ	0	0	0
†gvU сwß (Dbqb wnmve)	15342383	11900000	12532250

1bs Rqcy BDbbqb cii I`
DcRjv-beveMÄ, tRjv-ll`bvRcy|
Ask 2- Dbqb wnmve e"q

e"q			
e"q weeiY	ceeZx erm+i i cKZ e"q (2020- 2021)	PjZ erm+i i evtRU ev ms+kvaZ evtRU (2021-2022)	cieZx erm+i i evtRU (2022-2023)
1	2	3	4
1 Kll I tP	200000	200000	250000
2 kI I KyikI	0	0	0
3 t f\$Z AeKvVtgV (thvMvthvM)	6160045	7417776	8124250
4 Av_-mvgvRK AeKvVtgV	0	152000	150000
5 μxov I ms vZ	0	50000	0
6 _ cqtib@vkb I eR" e"e vcbv/ welea (c+qvRtb Abvb" LvZi GBic e"q D+jL K+iZ nBte)	1023883	50000	50000
ms vcb e"q	1959690	1982224	2082250
7 tmev	105877	0	0
8 kqV	952190	400000	300000
9 v"	38475	100000	200000
10 `wi` nvmKiY t mvgvRK bivcEv I cvZövbK mnvqZv	0	0	0
11 cjx Dbqb I mgevq/ welea	4096239	0	0
12 gvnjv, h I ki Dbqb	0	200000	150000
13 thvM e"e v I IvY	592453	300000	250000
14 f"vU I AvqKi c`vb	59759	150000	140000
15 e"vsK PvR KZb	865	1000	1500
16 mgvB tRi	152907	897000	782250
tgU e"q (Dbqb wnmve)	15342383	11900000	12532250

1bs Rqcy BD**bbq** c*il*`
Dc†Rjv-beveMÄ, †Rjv-`bRcy|

ôev†RU dig M0
[wea-5 (1) (K) `óe"]

BDbbq** c*il*` KgKZv I KgPvi†`i weeiYx**
A_ermi- 2022-2023

¶efvM/ kvLv	µ¶gK bs	c†`i bvg	c†`i msL`v	†eZb µg	gnvN fvZv (hv`_v†K)	c†`q fiel` Zneij	Ab`vb` fvZv`	gvvmK Mo A†_i cwigvY	evrmviK cv°vjZ A†_i cwigvY	gš íe`
1	2	3	4	5	6	7	8	9	10	11
BD bbq c <i>il</i> `	1	BDic m¶Pe	1	14Zg	0	0	27404	19709	263912	
	2	¶nmve mnKviX Kvg K¶áúDUvi Acv†iUi	1	16 Zg	0	0	24904	18114	242272	
	3	`dv`vi	1	¶bavviZ	0	0	15400	7000	84000	
	4	gnjv`vi	9	¶bavviZ	0	0	128700	6500	702000	
†gvU			12	0	0	0	196408	51323	1292184	

1bs Rqcý BD¼bqb c¼il`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|

Ôev†RU dig NÖ
[¼e¼a-5 (1) (L) `óe"]

BD¼bq†bi †Kvb ¼e†kl cKí ev´Íevq†bi Rb" Dc†Rjv c¼il`, †Rjv c¼il` I miKvi nB†Z c¼B A†_i ¼eeiYx

A_ermi-2022-2023

µ¼gK bs	cK†íi bvg I ms¼¼B ¼eeiYx	Dc†Rjv c¼il`, †Rjv c¼il` I miKvi nB†Z c¼B A†_i c¼igvY	Pj¼Z A_ erm†i e"¼qZ A_ev m¼ve" e"†qi c¼igvY	m¼ve" ¼¼Z	gšÍe"
1	2	3	4	5	6
1		0	0	0	
2		0	0	0	
3		0	0	0	
4		0	0	0	
5		0	0	0	
6		0	0	0	
7		0	0	0	
8		0	0	0	
9		0	0	0	
10		0	0	0	
†gvU		0	0	0	

BD¼c m¼Pe
1bs Rqcý BD¼bqb c¼il`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|

†Pqvig"vb
1bs Rqcý BD¼bqb c¼il`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|