

**1bs Rqci BDwqbb cwi`
Dc†Rjv-beveMÄ, †Rjv-w`bVRci|**

ôev†RU digôKô

A_ eQi: 2021-2022

[wea 3 (2) `ôe`]

ev†RU mvi-mst¶c

weeiY		ceeZx erm†ii cKZ ev†RU (2019-2020)	PjwZ erm†ii ev†RU ev PjwZ erm†ii ms†kwaZ ev†RU (2020- 2021)	cieZx erm†ii ev†RU (2021-2022)
Ask-1	iVRm wnmve cwb			
	<i>iVRm</i>	931903	1090900	1095000
	<i>Abÿwb</i>	0	0	0
	†gvU cwb	931903	1090900	1095000
	<i>ev` iVRm e`q</i>	512451	965500	1017000
	iVRm DØË/NvUwZ (K)	419452	125400	78000
Ask-2	Dbqb wnmve			
	<i>Dbqb Abÿwb</i>	12962513	8950000	9917776
	<i>ms` vcb Kv†R Abÿwb</i>	1325206	1200000	1982224
	<i>iVR` DØË</i>	0	0	0
	<i>Ab`vb` Abÿwb I Pûv</i>	0	0	0
	†gvU (L)	14287719	10150000	11900000
	†gvU cvß mæú` (K+L)	14707171	1275400	11978000
	<i>ev` Dbqb e`q</i>	16267132	11811530	11900000
	<i>mviEK ev†RU DØË/NvUwZ</i>	1559961	1536130	78000
	<i>thvM cvi¶K †Ri (1 RyvB)</i>	1979413	125400	1000000
	mgwb †Ri	16267132	11811530	1078000

**1bs Rqci BDwbq cii`
DcRjv-beveMÄ, †Rjv-`bvRci|**

ôBDwbq cii` ev†RU dig Lô
[vea-3 (2) Ges AvB†bi PZz Zdwmj `óe"]

BDwbq cii†`I ev†RU

A_ermi- 2021-2022

Ask-1- ivRm wnmve

cß Avq

Avq			
cwiBi weeiY	ceeZx erm†ii cKZ Avq (2019-2020)	PjwZ erm†ii ev†RU ev ms†kwaZ ev†RU (2020- 2021)	cieZx erm†ii ev†RU (2021-2022)
1	2	3	4
cviwK †Ri	4062277	150000	200000
<i>Ki I †iU</i>	383925	595900	600000
<i>BRviv</i>	7300	15000	15000
<i>hıbevnı (gUihıı e"ZxZ)</i>	0	150000	10000
<i>wbeÜb Ki</i>	0	0	0
<i>jvB†mY I cviıgu wıd</i>	66470	50000	50000
<i>RbııbeÜb wıd</i>	26231	50000	70000
<i>weıea</i>	41700	45000	150000
†gvU	631903	1090900	1095000

1bs Rqcy BDwbq cii`
DcRjv-`bRcy, tRjv-`bRcy|
Ask 1-ivR`nmve

e`q			
e`qi LiZ	ceeZx erm`ii ckZ e`q (2019- 2020)	PjvZ erm`ii evtRU ev ms`kvaZ evtRU (2020- 2021)	cieZx erm`ii evtRU (2021-2022)
1	2	3	4
1 mvaY ms`vcb/ cviZôvbk			
K. m`vbx/fvZv	185900	699600	699600
L. KgKZv I KgPvix`i teZb-fvZv`	0	0	0
(1) cii` KgPvi	0	0	0
(2) `vqh` e`q (mikvix KgPvix maciKZ)	0	0	0
M. Ab`vb` cviZôvbk e`q	0	0	0
N. AvbZvIK Znme`j`vbš i	0	0	0
O. hvbevb tgingZ I Rjvbx	11615	9000	8400
2 Ki Av`v`qi Rb` e`q	52966	50000	110000
3 Ab`vb` e`q			
K. tUj`dvb`ej	3000	7000	3000
L. `e`y`ej	24835	35000	35000
M. hvZvqZ LiP	2500	3000	3000
MYm`PbZv (cPvi)	9160	6000	7000
O. ci`vi ci`QbZv	1000	10000	3000
P. f`g Dbqb Ki	560	1500	500
Q. Af`š`iY`bix`v e`q	0	0	0
R. Ab`vb` ci`kva`hvM` Ki/iej	0	2000	2000
S. Avc`vqb e`q	35292	40000	40000
T. i`Yvte`Y Ges tmev c`vbRvZ e`q	24545	25000	25000
U. Ri`ix`iY	0	0	100000
V. AvbZvK e`q	30160	25000	20000
4 Ki Av`vq LiP (v`fb ti`R`vi, dig, i`k` eB BZ`v` gYy)	4020	15000	20000
5 v`R` Av`q cKí e`q	92000	0	100000
6 mvgwRK I agxq cviZôv`b Ab`vb:			
K. BDwbq GjvKi v`fb cviZôv/Kv`e Av`K Ab`vb	5810	7000	8000
7 RvZxq`em D`hvcb	0	0	0
8 tLjvajv I ms`qZ	29000	30000	22000
9.e`vsK PvR KZb	88	400	500
10 ivRm Dô`Dbqb nmve`vbš i	0	0	0
mgvcbx tRi	419452	125400	78000
tgU e`q (ivRm nmve)	931903	1090900	1095000

1bs Rqcȳ BDwbbq cwi l`
Dc†Rjv-beveMÄ, †Rjv-w`bvRcȳ|

Ask 2- Dbqb wnmve

cwß

Avq			
cwβi weeiY	ceeZx erm‡ii cKZ cwβ (2019-2020)	PjvZ erm‡ii ev‡RU ev ms‡kwaZ ev‡RU (2020- 2021)	cieZx erm‡ii ev‡RU (2021- 2022)
1	2	3	4
cvi‡K †Ri	1979413	1661530	1000000
1 Ab̀yb (Dbqb)			
K. Dc‡Rjv cwiI`	6044901	65000000	6800000
L. miKvi (Gj‡RGm‡c-3)	6716922	22000000	1917776
f‡g n`vṣ̌i Ki	200690	250000	200000
‡Rjv cwiI`	0	0	0
ms`vcb Kv‡R miKviX Ab̀yb	1325206	1200000	1982224
Ab`vb`	0	0	0
2 f`”Qv c‡Yv‡`Z Pu`v	0	0	0
3 ivRm DØĚ	0	0	0
†gvU cwβ (Dbqb ‡nmve)	16267132	11811530	11900000

1bs Rqcý BD¼bqb c¼i I`
Dc†Rjv-beveMÄ, †Rjv-¼`b¼Rcý|
Ask 2- Dbqb ¼nmve e`q

e`q			
e`q ¼eeiY	ceeZx erm†ii cKZ e`q (2019- 2020)	Pj¼Z erm†ii ev†RU ev ms†k¼aZ ev†RU (2020- 2021)	cieZx erm†ii ev†RU (2021-2022)
1	2	3	4
1 K¼I I †mP	0	200000	200000
2 ¼kí I K¼¼ikí	0	0	0
3 †f\$Z AeK¼V¼g¼v (†h¼M¼h¼M)	11658855	7000000	7417776
4 Av_ -m¼g¼¼RK AeK¼V¼g¼v	0	0	152000
5 µxov I ms ¼Z	0	0	50000
6 ¼e¼ea (c†q¼R†b Ab`vb` Lv†Zi GBi c e`q D†jL K¼i†Z nB†e)	101526	50000	50000
ms ¼cb e`q	1926383	2442146	1982224
7 †mev	0	100000	0
8 ¼k†¼v	501527	150000	400000
9 ¼`	0	100000	100000
10 `¼i` n¼mKiY t m¼g¼¼RK ¼b¼vcË¼v I c¼Zô¼bK m¼n¼qZ¼v	0	0	0
11 cjx Dbqb I mge¼q	0	0	0
12 g¼nj¼v, h¼ I ¼kí Dbqb	0	0	200000
13 `¼h¼M e`e ¼ I Î¼Y	0	300000	300000
14 f`¼U I Av¼qKi c`vb	213900	150000	150000
15 e`¼sK P¼R KZb	0	2000	1000
16 m¼g¼¼B †Ri	1864941	1317384	897000
†g¼U e`q (Dbqb ¼nmve)	16267132	11811530	11900000

1bs Rqcy BDwbqb cwiI`
Dc†Rjv-beveMÄ, †Rjv-w`bvRcy|

Ôev†RU dig M0
[vea-5 (1) (K) `óe"]

BDwbqb cwiI` KgKZv I KgPvi†`i weeiYx
A_ermi- 2021-2022

wevM/ kvLv	μgK bs	c†`i bvg	c†`i msL`v	teZb μg	gnvN fvZv (h` _v†K)	c†`q fiel` Znej	Ab`vb` fvZw`	gvwmK Mo A†_i ciigvY	evrmiK cv°jZ A†_i ciigvY	gšíe`
1	2	3	4	5	6	7	8	9	10	11
BDwbqb cwiI`	1	BDic mPe	1	14Zg	0	0	26004	18839	252072	
	2	nmve mnKviX Kvg KúDUvi Acv†iUi	1	16 Zg	0	0	22572	17090	227652	
	3	`dv`vi	1	wbawiz	0	0	15400	7000	99400	
	4	gnjv`vi	9	wbawiz	0	0	128700	58500	830700	
†gvU			12	0	0	0	192676	101429	1409824	

1bs Rqcý BD¼bqb c¼il`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|

Ôev†RU dig NÔ
[¼e¼a-5 (1) (L) `óe"]

BD¼bq†bi †Kvb ¼e†kl cKí ev`Íevq†bi Rb" Dc†Rjv c¼il`, †Rjv c¼il` I miKvi nB†Z c¼ß A†_i ¼eeiYx

A_ ermi-2021-2022

µ¼gK bs	cK†íi b¼g I msv¼ß ¼eeiYx	Dc†Rjv c¼il`, †Rjv c¼il` I miKvi nB†Z c¼ß A†_i c¼igY	Pj¼Z A_ erm†i e"¼qZ A_ev m¼ve" e"†qi c¼igY	m¼ve" ¼`¼Z	gšÍe"
1	2	3	4	5	6
1		0	0	0	
2		0	0	0	
3		0	0	0	
4		0	0	0	
5		0	0	0	
6		0	0	0	
7		0	0	0	
8		0	0	0	
9		0	0	0	
10		0	0	0	
†gvU		0	0	0	

BD¼c m¼Pe
1bs Rqcý BD¼bqb c¼il`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|

†Pqvig"vb
1bs Rqcý BD¼bqb c¼il`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|