

**1bs Rqci BDwbq cii`
Dc†Rjv-beveMÄ, †Rjv-ii`bvRci|**

0ev†RU dig0K0

A_ eQi: 2023-2024

[veia 3 (2) `oe`]

ev†RU mvi-mst†c

	veeiY	ceeZx erm†ii cKZ ev†RU (2021-2022)	PjvZ erm†ii ev†RU ev PjvZ erm†ii ms†kwaZ ev†RU (2022- 2023)	cieZx erm†ii ev†RU (2023-2024)
Ask-1	ivRm wnmve cwiß			
	ivRm	1095000	1190000	1257500
	Abÿvb	0	0	0
	†gvU cwiß	1095000	1190000	1257500
	ev` ivRm e`q	1017000	1128000	1025500
	ivRm D0E/NvUwZ (K)	78000	62000	67000
Ask-2	Dbqb wnmve			
	Dbqb Abÿvb	9917776	10450000	9800000
	ms` vcb Kv†R Abÿvb	1982224	2082250	2090350
	ivR` D0E	0	0	0
	Ab`vb` Abÿvb I Pv`v	0	0	0
	†gvU (L)	11900000	12532250	11890350
	†gvU cvß maú` (K+L)	11978000	12594250	11957350
	ev` Dbqb e`q	11900000	12532250	11890350
	mwieK ev†RU D0E/NvUwZ	78000	782250	890350
	†hvM cviwaK †Ri (1 RÿvB)	1000000	1250000	1858100
	mgwiß †Ri	1078000	12532250	13748450

**1bs Rqci BDwbq cii`
Dc†Rjv-beveMÄ, †Rjv-`bvRci|**

*ôBDwbq cii` ev†RU dig Lô
[veia-3 (2) Ges AvB†bi PZz Zdwmj `óe"]*

**BDwbq cii†`I ev†RU
A_ermi- 2023-2024
Ask-1- ivRm wnmve
cvß Avq**

Avq			
cwiBi weeiY	ceeZx erm†ii cKZ Avq (2021-2022)	PjwZ erm†ii ev†RU ev ms†kwaZ ev†RU (2022- 2023)	cieZx erm†ii ev†RU (2023-2024)
1	2	3	4
cviwK †Ri	200000	225000	232000
<i>Ki I †iU</i>	<i>600000</i>	<i>595000</i>	<i>599500</i>
<i>BRviv</i>	<i>15000</i>	<i>10000</i>	<i>14000</i>
<i>hvbenvb (gUihvb e"ZxZ)</i>	<i>10000</i>	<i>5000</i>	<i>6000</i>
<i>wbeÜb Ki</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>jvB†mÝ I cviugU wd</i>	<i>50000</i>	<i>55000</i>	<i>60000</i>
<i>RbwbeÜb wd</i>	<i>70000</i>	<i>100000</i>	<i>120000</i>
<i>weiea</i>	<i>150000</i>	<i>200000</i>	<i>225000</i>
†gvU	1095000	1190000	1257500

1bs Rqcy BDbbq cii`
DcRjv-`bRcy, tRjv-`bRcy|
Ask 1-iR- nmve

e`q			
e`qi Lz	ceeZx erm`ii cKZ e`q (2021- 2022)	PjvZ erm`ii e`RU ev ms`kwaZ e`RU (2022- 2023)	cieZx erm`ii e`RU (2023-2024)
1	2	3	4
1 mvaY ms` vcb/ cWZôwbK			
K. m`vbx/fvZv	699600	699600	699600
L. KgKZv I KgPvix` i teZb-fvZv`			
(1) cii` KgPvi	0	0	0
(2) `vqh` e`q (mikvix KgPvix maciKZ)	0	0	0
M. Rb` beÜb e`q	0	0	0
N. AvbZvIK Znwe`j` vbvŠi	0	0	0
O. hvbevb tgingZ I Rjvbx	8400	8400	8400
2 Ki Av`v`qi Rb` e`q	110000	100000	110000
3 Ab`vb` e`q			
K. tU`j`dvb wej	3000	5000	5000
L. we`yr wej	35000	40000	47000
M. hvZvqvZ LiP	3000	10000	10000
MYm`PbZv (cPvi)	7000	10000	10000
O. cii`vi cii`QbZv	3000	10000	10000
P. f`g Dbqb Ki	500	1000	1000
Q. Af`Š`iY`bix`v e`q	0	0	0
R. Ab`vb` cii`kva`hM` Ki/wej	2000	2500	2500
S. Avc`vqb e`q	40000	50000	60000
T. i`Yvte`Y Ges tmev c`vbRvbZ e`q	25000	25000	30000
U. Ri`ix İvY/gibe m`u` Dbqb	100000	0	0
V. Avb`v`K e`q	20000	20000	25000
4 Ki Av`vq LiP (we`fb t`iR÷vi, dig, i`k` eB BZ`v` g`Y)	20000	20000	25000
5 vbR` Av`q cKí e`q	100000	100000	120000

6 mvgwRK I agxq cZôv#b Abÿb:			
K. BDwbq G jvKvi wefb cZôv/Kv#e Aw_K Abÿb	8000	6000	6000
7 RvZxq u`em D`hvcb	0	0	0
8 tLjvafv I ms qZ	22000	20000	20000
9.evsK PvR KZb	500	500	500
10 ivRm DØË Dbqb wnmv#e vbiš i	0	0	0
mgvcbx tRi	78000	62000	67000
tgU e`q (ivRm wnmve)	1095000	1190000	1257500

1bs Rqcÿ BDwbq c i l`
Dc†Rjv-beveMÄ, †Rjv-`bvRcÿ|
Ask 2- Dbqb wnmve
cwß

Avq			
cwßi weeiY	ceeZx erm†i i cKZ cwß (2021-2022)	PjvZ erm†i i ev†RU ev ms†kwaZ ev†RU (2022- 2023)	cieZx erm†i i ev†RU (2023-2024)
1	2	3	4
cviwK †Ri	1000000	1250000	1858100
1 Abÿb (Dbqb)			
K. Dc†Rjv c i l`	6800000	7000000	7500000
L. miKvi (GjwRGm#c-3)	1917776	1900000	1950000
fzgn vš i Ki	200000	300000	350000
†Rjv c i l`	0	0	0
ms vcb Kv†R miKvix Abÿb	1982224	2082250	2090350
Abvb`	0	0	0
2 t`"Qv c†Yw` Z Pu`v	0	0	0
3 ivRm DØË	0	0	0
tgU cwß (Dbqb wnmve)	11900000	12532250	13748450

1bs Rqcy BDwbqb cii I`
DcRjv-beveMÄ, tRjv-ll`bvRcy|
Ask 2- Dbqb wnmve e"q

e"q			
e"q weeiY	ceeZx erm+i i cKZ e"q (2021-2022)	PjwZ erm+i i evtRU ev ms+kwaZ evtRU (2022- 2023)	cieZx erm+i i evtRU (2023-2024)
1	2	3	4
1 Kll I tP	200000	250000	250000
2 wkí I Kywikí	0	0	0
3 t fSZ AeKvVtgv (thvMvthvM)	7417776	8124250	8424250
4 Av_-mvgvRK AeKvVtgv	152000	150000	150000
5 μxov I ms wZ	50000	0	0
6 cqtwb@vkb I eR" e"e vcbv/ welea (c+qvRtb Abvb" Lv+Zi GBi c e"q D+jL Kwi+Z nB+e)	50000	50000	150000
ms vcb e"q	1982224	2082250	2090350
7 tmev	0	0	0
8 wkT	400000	300000	350000
9 v"	100000	200000	250000
10 `vi` nvmKiY t mvgvRK wivcEv I cvwZôvwbK mnvqZv	0	0	0
11 cjx Dbqb I mgevq/ welea	0	0	
12 gwnjv, hq I wkí Dbqb	200000	150000	150000
13 thvM e"e v I tY	300000	250000	250000
14 fvu I AvqKi c vb	150000	140000	140000

15 e"vsK PVR KZb	1000	1500	1500
16 mgvB tRi	897000	782250	890350
†gvU e"q (Dbqb wnmve)	11900000	12532250	13748450

1bs Rqcý BDwbq b c"i l`
Dc†Rjv-beveMÄ, †Rjv-w`bvRcý|

ôev†RU dig Mð
[wea-5 (1) (K) `óe"]

BDwbq b c"i l` KgKZv I KgPvi x†`i weeiYx
A_ermi- 2023-2024

wefvM/ kvLv	µg K bs	c†`i bvg	c†`i msL"v	†eZb µg	gnvN fvZv (hv`_v†K)	c†`q f"el" Znej	Ab"vb" fvZw`	gvwmK Mo A†_i c"igvY	evrm"iK cv"wjZ A†_i c"igvY	gšíe"
1	2	3	4	5	6	7	8	9	10	11
BDwbq b c"i l`	1	BDwc m"Pe	1	14Zg	0	0	28710	20622	276174	
	2	wnmve mnKvi x Kvg K"úDUvi Acv†iUi	1	16 Zg	0	0	26158	18940	253438	
	3	`dv`vi	1	wbav"i Z	0	0	15400	7000	84000	
	4	gnjv`vi	9	wbav"i Z	0	0	12870 0	6500	702000	
†gvU			12	0	0	0	19896 8	53062	1315612	

1bs Rqcý BD¼bqb c¼i l`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|

Ôev†RU dig NÔ
[¼¼a-5 (1) (L) `óe"]

BD¼bq†bi †Kvb ¼e†kl cKí ev´Íevq†bi Rb" Dc†Rjv c¼i l`, †Rjv c¼i l` l miKvi nB†Z c¼ß A†_i
¼eeiYx

A_ermi-2023-2024

µ¼gK bs	cK†íi bvg l ms¼¼ß ¼eeiYx	Dc†Rjv c¼i l`, †Rjv c¼i l` l miKvi nB†Z c¼ß A†_i c¼igvY	Pj¼Z A_erm†i e¼qZ A_ev m¼ve" e†qi c¼igvY	m¼ve" ¼`¼Z	gšÍe"
1	2	3	4	5	6
1		0	0	0	
2		0	0	0	
3		0	0	0	
4		0	0	0	
5		0	0	0	
6		0	0	0	
7		0	0	0	
8		0	0	0	
9		0	0	0	
10		0	0	0	
†gvU		0	0	0	

BD¼c m¼Pe
1bs Rqcý BD¼bqb c¼i l`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|

†Pqvig"vb
1bs Rqcý BD¼bqb c¼i l`
Dc†Rjv-beveMÄ, †Rjv-¼`bvRcý|