

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (Works)

Ministry/Division : Ministry of Women and Children Affairs
 Agency : Joyeeta Foundation
 Procuring Entity Name & Code : Project Director
 Project / Program Name & Code : Capacity Building of Joyeeta Foundation Project

Budget: Development

(In BDT Lac Taka)

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Arranging Display on works (Utility goods)	1	1	RFQ	PD	GOB	2.00	Planned Date		28/09/23	02/10/23	5/10/23	10/10/23	11/10/23	13/10/23		
								Planned Days									
								Actual Dates									
2.	Processed food business/food processing business (Utility goods)	1	1	RFQ	PD	GOB	5.00	Planned Date		1/11/23	6/11/23	8/11/23	13/11/23	14/11/23	17/11/23		
								Planned Days									
								Actual Dates									
3.	Renting ,establishing & managing national/Dhaka international trade fair. (Utility goods)	1	5	RFQ	PD	GOB	20.00	Planned Date		04/12/23	8/12/23	13/12/23	18/12/23	19/12/23	23/12/23		
								Planned Days									
								Actual Dates									
4.	Kanchabazar Management (Utility goods)	1	1	RFQ	PD	GOB	5.00	Planned Date		23/12/24	27/12/24	2/1/24	6/1/24	9/1/24	12/01/24		
								Planned Days									
								Actual Dates									

Signature

13.07.2023

Shaikh Muhammad Refat Ali
 Project Director (Deputy Secretary)
 Capacity Building Project of Joyeeta Foundation

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (SERVICE)

Ministry/Division

: Ministry of Women and Children Affairs

Budget: Development

Agency

: Joyeeta Foundation

Procuring Entity Name & Code

: Project Director

Project / Program Name & Code

: Capacity Building of Joyeeta Foundation Project

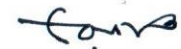
(In BDT Lac Taka)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Appointing Consultant for Designing and Developing a Standard Operating Procedures (SOP) for Joyeeta Foundation.(8.2.1)	1	1	Single Source	PD	GOB	8.00	Planned Date		2/8/23	17/8/23	25/8/23	28/8/23	31/8/23	4/9/23		
								Planned Days									
								Actual Dates									
2.	Appointing Consultant for Detail Estimate for Conducting Market Research on Joyeeta Products (8.5).	1	1	Single Source	PD	GOB	45.00	Planned Date		2/8/23	17/8/23	25/8/23	28/8/23	31/8/23	4/9/23		
								Planned Days									
								Actual Dates									
3.	Appointing Consultant for Detail Estimate for Capacity Building of Joyeeta Foundation for Women's Economic Empowerment (8.11).	1	1	Single Source	PD	GOB	50.00	Planned Date		8/9/23	26/9/23	2/10/23	6/10/23	10/10/23	16/10/23		
								Planned Days									
								Actual Dates									
4.	Detail Estimate for Formation of Specific Business-based Incubation Teams(BIT)- (8.13.1).	1	1	Single Source	PD	GOB	36.60	Planned Date		8/9/23	26/9/23	2/10/23	6/10/23	10/10/23	16/10/23		
								Planned Days									
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.	Appointing Consultant for Detail Estimate for Designing and Developing Appropriate Coordination Mechanisms between Products' Demandss and Suppliers (8.15).	1	1	Single source	PD	Gob	30.00	Planned Date		8/9/23	26/9/23	2/10/23	6/10/23	10/10/23	16/10/23		
								Planned Days									
								Actual Dates									
6.	Designing, Devolving and Installation of Joyeeta's Multi Business Management Software (8.20)	1	1	QCBS	MD/PD	GOB	49.00	Planned Date		17/4/23	21/6/23	20/7/23	27/7/23	30/5/23	1/8/23		
								Planned Days									
								Actual Dates									
7.	Appointing Consultant for Detail Estimate for Conducting Division wise "Service Needs" Research(8.22).	1	1	Single source	PD	GOB	40.00	Planned Date		2/11/23	17/11/23	23/11/23	27/11/23	30/11/23	4/12/23		
								Planned Days									
								Actual Dates									
8.	Supporting Design Developing of Products and Business Innovation (Utility goods: 3256103)	1	1	Single source	PD	GOB	10.00	Planned Date		2/11/23	17/11/23	23/11/23	27/11/23	30/11/23	4/12/23		
								Planned Days									
								Actual Dates									
9.	Beauty Parlor Management (Utility goods: 3256103)	1	1	Single source	PD	GOB	2.00	Planned Date		2/11/23	17/11/23	23/11/23	27/11/23	30/11/23	4/12/23		
								Planned Days									
								Actual Dates									
10	Operating motivational campaign. (Utility goods)	1	1	Single source	PD	GOB	5.00	Planned Date		08/09/23	12/09/23	13/09/23	18/09/23	19/09/23	23/09/23		
								Planned Days									
								Actual Dates									


 13.07.2023
 Shaikh Muhammad Refat Ali
 Project Director (Deputy Secretary)
 Capacity Building Project of Joyeeta Foundation

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (GOODS & SUPPLY)

Ministry/Division

: Ministry of Women and Children Affairs

Budget: Development

Agency

: Joyeeta Foundation

Procuring Entity Name & Code

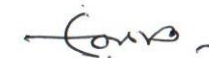
: Project Director

Project / Program Name & Code

: Capacity Building of Joyeeta Foundation Project

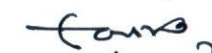
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Furniture for Joyeeta Tower (Sector: Furniture 4112314)	1	1	OTM	PD	GOB	190.00	Planned Date		3/9/23	24/9/23	10/10/23	11/10/23	11/10/23	12/10/23		
								Planned Days									
								Actual Dates									
2.	Furniture for PIM office(Sector: Furniture 4112314)	1	2	RFQ	PD	GOB	10.00	Planned Date		01/8/23	8/8/23	12/8/23	13/8/23	16/8/23	17/8/23		
								Planned Days									
								Actual Dates									
3.	Purchasing Laptop , Computer and computer accessories for PIM office (Sector : Equipment 3258105)	1	5	RFQ	PD	GOB	10.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
4.	Purchasing AC for joyeeta sales center, food court, Joyeeta Foundation office(Sector : Equipment 3258105)	2	3	RFQ	PD	GOB	15.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
5.	Purchasing business related equipment (Sector : Equipment 3258105)	2	-	OTM	PD	GOB	25.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Purchasing office related equipment (Sector : Equipment 3258105)	1	1	OTM	PD	GOB	25.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
7.	Purchasing equipment for Joyeeta Tower & Joyeeta Foundation. (Sector : Equipment 3258105)	1	1	OTM	PD	GOB	100.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
8.	Purchasing Electrical & Electronics equipment. (Sector : Equipment 3258105)	2	2	OTM	PD	GOB	25.00	Planned Date		21/3/24	28/3/24	31/3/24	1/4/24	1/4/24	2/4/24		
								Planned Days									
								Actual Dates									
9.	Purchase Stamp & Seal (Sector: Stamp & Seal 3255104)	1	1	RFQ	PD	GOB	4.54	Planned Date		21/3/24	28/3/24	31/3/24	1/4/24	1/4/24	2/4/24		
								Planned Days									
								Actual Dates									
10	POS Barcode reader & related machine (Sector: Computer & Accessories: 4112202)	1	2	RFQ	PD	GOB	10.00	Planned Date		1/4/24	4/4/24	7/4/24	8/4/24	8/4/24	9/4/24		
								Planned Days									
								Actual Dates									
	Purchasing Computer & Accessories: (Sector: Computer & Accessories: 4112202)	1	1	OTM	PD	GOB	68.00	Planned Date		9/4/24	1/5/24	5/5/24	6/5/24	6/5/24	12/5/24		
								Planned Days									
								Actual Dates									



13.07.2023

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Capacity Building Project of Joyeeta Foundation