

Government of The People's Republic of Bangladesh
Jute Diversification Promotion Centre (JDPC)
145, Monopuri para, Tejgaon, Dhaka

Annual Procurement Plan FY-2022-2023
Jute Diversification Promotion Center (JDPC)

Ministry /Division	Ministry of Textiles & Jute
Agency	Jute Diversification Promotion Center (JDPC)
Procuring Entity name & Code	Executive Director
Project/Program Name & Code	

Package no	Description of Procurement Packages Goods	Unit	Quantity	Procure method and Type	Contact Approve Authort	Source of Fund	Estt. Cost (Tk. In Lakh)	Time code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluatin	Approval for Award	Notification for award	Signing for contact	Complete of Tender	Total Time	Actual Expenditure in 2020-21					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
JDPC-2022-23/01	Logistics (Laptop-1, Computer-3, UPS-3, Scanner-1, printer-3 & other Equepment)	1pc (Laptop-1, Scanner-1, per unit	Attached	RFQ	ED	Own Fund	1.55	Planned dated	=====	04.9.2022	11.9.2022	12.09.2022	15.09.2022	18.09.2022	19.09.2022	25.09.2022							
								Planned days	=====	0	7	1	3	3	1	6	21						
								Actual dates	=====														
JDPC-2022-23/02	Logistics (Laptop-1, Computer-3, UPS-3, Scanner-1, printer-3 & other Equepment)	1pc (Computer-1, UPS-1, printer-1) per unit	Attached	RFQ	ED	Own Fund	.57	Planned dated	=====	1.12.2022	8.12.2022	11.12.2022	14.12.2022	18.12.2022	21.12.2022	29.12.2022							
								Planned days	=====	0	7	4	3	4	3	8	29						
								Actual dates	=====														
JDPC-2022-23/03	Logistics (Laptop-1, Computer-3, UPS-3, Scanner-1, printer-3 & other Equepment)	1pc (Computer-1, UPS-1, printer-1) per unit	Attached	RFQ	ED	Own Fund	.57	Planned dated	=====	2.03.2023	9.03.2023	15.03.2023	21.03.2023	22.03.2023	25.03.2023	30.03.2024							
								Planned days	=====	0	7	6	6	1	3	5	28						
								Actual dates	=====														
JDPC-2022-23/04	Logistics (Laptop-1, Computer-3, UPS-3, Scanner-1, printer-3 & other Equepment)	1pc (Computer-1, UPS-1, printer-1) per unit	Attached	RFQ	ED	Own Fund	.57	Planned dated	=====	2.05.2023	9.05.2023	11.5.2023	17.05.2023	18.05.2023	23.05.2023	30.05.2024							
								Planned days	=====	0	8	2	6	1	5	7	29						
								Actual dates	=====														
JDPC-2022-23/05	Furniture (Table-3, File cabinet/ Almira-1, And others)	Table-3, File cabinet/ Almira-1,	Attached	RFQ	ED	Own Fund	0.95	Planned dated	=====	4.12.2022	12.12.2022	13.12.2022	19.12.2022	20.12.2022	24.12.2022	29.12.2022		95,000.00					
								Planned days	=====	0	8	1	7	4	2	6	28						
								Actual dates	=====														
JDPC-2022-23/06	New Car Purchase	1 pc	Attached	Open Tender	ED	Own Fund	70.00	Planned dated	=====	5.04.2023	20.4.2023	23.4.2023	27.4.2023	02.5.2023	2.5.2023	13.02.2023							
								Planned days	=====	0	15	3	4	3	3	11	39						
								Actual dates	=====														
								Planned days	=====	0	7	1	7	3	1	10	29						
								Actual dates	=====														

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Package no	Description of Procurement Packages Goods	Unit	Quantity	Procurement method and Type	Contact Approve Authority	Source of Fund	Estt. Cost (in tk. lakh)	Time code for process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval for Award	Notification for award	Signing for contact	Complete of Tender	Total Time	Actual Expenditure in 2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
JDPC-2022-23/07	Vehicle Maintenance	Job (5 vehicle)	Attached	RFQ	ED	Own Fund	4.50	Planned dated	----	02.10.2022	08.11.2022	09.11.2022	12.11.2022	14.11.2022	15.11.2022	22.11.2022		
								Planned days	----	0	7	1	1	2	1	7	19	
								Actual dates	----									
JDPC-2022-23/08	Office Stationary	For office Use	Attached	RFQ	ED	Own Fund	2.50	Planned dated	----	04.09.2022	11.09.2022	12.09.2022	15.09.2022	20.09.2022	22.09.2022	29.09.2022		
								Planned days	----	0	7	3	3	5	2	7	27	
								Actual dates	----									
JDPC-2022-23/9	Security Service outsourcing.	Security firm. (Office security)	Attached	LTM	ED	Own Fund	5.04	Planned dated	----	1.9.2022	11.09.2022	12.09.2022	19.09.2022	22.09.2022	27.09.2022	30.09.2022		
								Planned days	----	0	10	1	7	3	5	3	29	
								Actual dates	----									
JDPC-2022-23/10	Publications	Job	Attached	RFQ	ED	Own Fund	6.00	Planned dated	----	05.01.2023	15.01.2023	17.01.2023	25.01.2023	31.01.2023	05.02.2023	20.02.2023		
								Planned days	----	0	7	2	2	2	3	11	27	
								Actual dates	----									
JDPC-2022-23/11	Publicity/ Advertisement	For Fair	Attached	RFQ	ED	Own Fund	6.00	Planned dated	----	03.10.2023	18.10.2023	20.10.2023	23.10.2023	25.10.2023	27.10.2023	30.11.2023		
								Planned days	----	0	15	5	3	2	2	33	60	
								Actual dates	----									
JDPC-2022-23/12	Jute Diversified Product fair (Exclusive) Dhaka International Trade Fair	Event	01	OTM	ED	Own Fund	15.00	Planned dated	----	13.11.22	27.11.22	29.11.22	05.12.22	06.12.22	08.1.22	29.1.22		
								Planned days	----	0	15	2	5	1	2	21	46	
								Actual dates	----									
JDPC-2022-23/13	Jute Diversified Product fair (Exclusive) (6 March Jute Day).	Event	01	OTM	ED	Own Fund	10.00	Planned dated	----	18.01.23	02.02.23	6.2.2023	9.2.2023	10.2.23	14.2.23	3.2.2023		
								Planned days	----	0	15	4	3	1	4	17	44	
								Actual dates	----									
JDPC-2022-23/14	Single Jute Diversified Product Fair	Event	01	RFQ	ED	Own Fund	5.00	Planned dated	----	7.7.22	14.7.22	16.7.22	17.7.22	21.7.22	24.07.22	26.8.2022		
								Planned days	----	0	7	2	1	4	3	10	27	
								Actual dates	----									

