

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25 (ESTABLISHMENT)

Office of the Deputy Commissioner, Jamalpur

Ministry/Division : Ministry of Public Administration
 Agency : Office of the Deputy Commissioner, Jamalpur
 Procuring Entity Name & Code : Deputy Commissioner, Jamalpur

BUDGET: REVENUE

Goods Procurement

Package No.	Description of the Procurement Package/ Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lakh)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-1	Maintenance of Computer & Accessories	Lot	12	FWC	DC	GOB	5.60	Planned Dates	as per frame work contact of 2024-25 fiscal year							
								Planned Days								
								Actual Dates								
GR-2	Computer & Accessories	Lot	12	FWC	DC	GOB	6.00	Planned Dates	as per frame work contact of 2024-25 fiscal year							
								Planned Days								
								Actual Dates								
GR-3	Supply of Computer & Accessories with printer	Lot	12	FWC	DC	GOB	7.50	Planned Dates	as per frame work contact of 2024-25 fiscal year							
								Planned Days								
								Actual Dates								
GR-4	Printing & Binding of Banners, Books etc	Lot	12	DPM	DC	GOB	5.40	Planned Dates	as and when necessary or required							
								Planned Days								
								Actual Dates								
GR-5	Supply of other fancy goods	Lot	12	FWC	DC	GOB	8.50	Planned Dates	as per frame work contact of 2024-25 fiscal year							
								Planned Days								
								Actual Dates								
GR-6	Supply of daily useful goods	Lot	12	FWC	DC	GOB	7.50	Planned Dates	as per frame work contact of 2024-25 fiscal year							
								Planned Days								
								Actual Dates								
GR-7	Supply of Dress	Lot	1	RFQ	DC	GOB	6.40	Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	8-Feb-25	8-Feb-25	15-Feb-25	8-Mar-25	18-Mar-25
								Planned Days	0	7	0	7	0	7	21	31
								Actual Dates								
GR-8	Maintenance of Furnitures	Lot	12	DPM	DC	GOB	1.55	Planned Dates	as and when necessary or required							
								Planned Days								
								Actual Dates								
GR-9	Maintenance of Other machinery and equipments	Lot	12	DPM	DC	GOB	2.15	Planned Dates	as and when necessary or required							
								Planned Days								
								Actual Dates								
GR-10	Promotion & Advertising	Lot	1	RFQ	DC	GOB	3.30	Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	8-Feb-25	8-Feb-25	15-Feb-25	8-Mar-25	18-Mar-25
								Planned Days	0	7	0	7	0	7	21	31
								Actual Dates								
GR-11	Transportation Expenses	Lot	12	DPM	DC	GOB	5.40	Planned Dates	as and when necessary or required							
								Planned Days								
								Actual Dates								
GR-12	Entertainment Expenses	Lot	12	DPM	DC	GOB	8.50	Planned Dates	as and when necessary or required							
								Planned Days								
								Actual Dates								
Sub-Total(1)=							67.80									
Total for Goods=A							67.80									





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BUDGET: REVENUE

Ministry of Public Administration
Office of the Deputy Commissioner, Jamalpur
Deputy Commissioner, Jamalpur

Sl. No.	Description of the Procurement Package/ Materials	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Estid. Cost (Tk. in Lakh)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to Completion of Contract	Time for Contract
1	Maintenance of Non-residential Buildings	Lot	1	RFQ	DC	GOB	2.00	Planned Dates 25-Jan-25 1-Feb-25 1-Feb-25 1-Feb-25	11	12	13	14	15	16	17	18
								Actual Dates								
								Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	1-Feb-25	15-Feb-25	22-Feb-25	24-Mar-25	
								Actual Dates	0	7	0	7	7	7	28	30
R-1	Maintenance of Non-residential Buildings	Lot	1	RFQ	DC	GOB	2.00	Planned Dates 25-Jan-25 1-Feb-25 1-Feb-25 1-Feb-25	11	12	13	14	15	16	17	18
								Actual Dates								
								Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	1-Feb-25	15-Feb-25	22-Feb-25	24-Mar-25	
								Actual Dates	0	7	0	7	7	7	28	30
R-2	Maintenance of Other Buildings	Lot	1	RFQ	DC	GOB	2.00	Planned Dates 25-Jan-25 1-Feb-25 1-Feb-25 1-Feb-25	11	12	13	14	15	16	17	18
								Actual Dates								
								Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	1-Feb-25	15-Feb-25	22-Feb-25	24-Mar-25	
								Actual Dates	0	7	0	7	7	7	28	30
Sub-Total(2)=								4.00								
Total for Works = B								4.00								
Total for Goods and Works = A+B								71.80								

Md. Anisur Rahman Khan
Nezarat Deputy Collector
Office of the Deputy Commissioner
Jamalpur

Additional Deputy Commissioner(General)
Office of the Deputy Commissioner
Jamalpur

Hasina Begum
Deputy Commissioner
Office of the Deputy Commissioner
Jamalpur