

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25 (ESTABLISHMENT)

Circuit House, Jamalpur

Ministry/Division : Ministry of Public Administration

Agency : Circuit House, Jamalpur

Procuring Entity Name & Code : Deputy Commissioner, Jamalpur

BUDGET: REVENUE

Goods Procurement

Package No.	Description of the Procurement Package/ Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lakh)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GR-1	Supply of other fancy goods	Lot	12	FWC	DC	GOB	2.50	Planned Dates	as per frame work contact of 20224-25 year								
								Planned Days									
								Actual Dates									
GR-2	Supply of daily useful goods	Lot	12	FWC	DC	GOB	3.00	Planned Dates	as per frame work contact of 2024-25 year								
								Planned Days									
								Actual Dates									
GR-3	Supply of Dress	Lot	1	RFQ	DC	GOB	0.80	Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	8-Feb-25	8-Feb-25	15-Feb-25	8-Mar-25	18-Mar-25	
								Planned Days	0	7	0	7	0	7	21	31	
								Actual Dates									
GR-4	Maintenance of Furnitures	Lot	1	RFQ	DC	GOB	0.50	Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	8-Feb-25	8-Feb-25	15-Feb-25	8-Mar-25	18-Mar-25	
								Planned Days	0	7	0	7	0	7	21	31	
								Actual Dates									
GR-5	Gas and Fuel	Lot	12	DPM	DC	GOB	0.60	Planned Dates	as and when necessary or required								
								Planned Days									
								Actual Dates									
GR-6	Entertainment Expenses	Lot	12	DPM	DC	GOB	3.50	Planned Dates	as and when necessary or required								
								Planned Days									
								Actual Dates									
Sub-Total(1)=							10.90										
Total for Goods=A							10.90										





Circuitet House, Jamalpur

Ministry/Division	:	Ministry of Public Administration
Agency	:	Office of the Deputy Commissioner, Jamalpur
Procuring Entity	:	Deputy Commissioner, Jamalpur
Name & Code	:	

Deputy Commissioner, Jamalpur																
Procuring Entity																
Name & Code																
Package No.	Description of	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lakh)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18
VR-1	Maintenance of Non-residential Buildings	Lot	1	RFO	DC	GOB	1.00	Planned Dates	25-Jan-25	1-Feb-25	1-Feb-25	8-Feb-25	15-Feb-25	22-Feb-25	22-Mar-25	24-Mar-25
								Planned Days	0	7	0	7	7	7	28	30
								Actual Dates								
Sub-Total(2)=							1.00									
Total for Works(6)=B							1.00									
Total for Works=B							1.00									
Total for Goods and Works =A+B							11.90									
Works Procurement																