

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26 (ESTABLISHMENT)

Ministry/Division : Ministry of Public Administration
 Agency : Office of the Deputy Commissioner, Jamalpur
 Procuring Entity Name & : Deputy Commissioner, Jamalpur

BUDGET: REVENUE

Package No.	Description of the Procurement Package/ Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lakh)	Time Code for Process		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Works Procurement		Time for Completion of Contract
								Planned Dates	Actual Dates						Planned Dates	Actual Dates	
1			4				8	9		11	12	13	14	15	16	17	18
WR-1	Maintenance of Non-residential Buildings	Lot	1	RFQ	DC	GOB	2.00	Planned Dates	08-Jul-25	15-Jul-25	15-Jul-25	22-Jul-25	29-Jul-25	5-Aug-25	2-Sep-25	4-Sep-25	30
								Actual Dates									
WR-2	Maintenance of Other Buildings	Lot	1	DPM	DC	GOB	2.00	Planned Dates									
								Actual Dates									
Sub-Total(2)=							4.00										
Total for Works =B							4.00										

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26 (ESTABLISHMENT)

Circuit House, Jamalpur

Ministry/Division : Ministry of Public Administration
 Agency : Circuit House, Jamalpur
 Procuring Entity : Deputy Commissioner, Jamalpur
 Name & Code :

BUDGET: REVENUE

Package No.	Description of the Procurement Package/ Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. In Lakh)	Time Code for Process		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to Contract signature	Time for Completion of Contract	
								9	10									
GR-1	Supply of other fancy goods	Lot	12	FWC	DC	GOB	5.00	Planned Dates		as per frame work contract of 2025-26 year								
								Planned Days										
GR-2	Supply of daily useful goods	Lot	12	FWC	DC	GOB	5.00	Planned Dates		as per frame work contract of 2025-26 year								
								Planned Days										
GR-3	Supply of Dress	Lot	1	RFQ	DC	GOB	0.80	Planned Dates	25-Oct-25	1-Nov-25	1-Nov-25	8-Nov-25	8-Nov-25	15-Nov-25	6-Dec-25	16-Dec-25		
								Actual Dates		7	0	7	0	7	21	31		
GR-4	Maintenance of Furnitures	Lot	1	RFQ	DC	GOB	0.50	Planned Dates	22-Oct-25	29-Oct-25	29-Oct-25	5-Nov-25	5-Nov-25	12-Nov-25	3-Dec-25	13-Dec-25		
								Actual Dates		7	0	7	0	7	21	31		
GR-5	Gas and Fuel	Lot	12	DPM	DC	GOB	0.60	Planned Dates		as and when necessary or required								
								Actual Dates										
GR-6	Entertainment Expenses	Lot	12	DPM	DC	GOB	8.00	Planned Dates		as and when necessary or required								
								Actual Dates										
Sub-Total(1)=							19.90											
Total for Goods=A							19.90											

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Package No.	Description of the Procurement Package/ Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lakh)	Time Code for Process		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Works Procurement					
								Planned Dates	Actual Dates						Signing of the Contract	Total time to Contract signature	Time for Completion of Contract			
WR-1	Maintenance of Non-residential Buildings	Lot	1	DPM	DC	GOB	1.00													
Sub-Total(2)=								1.00												
Total for Works(9)=B								1.00												
Total for Works =B								1.00												
Total for Goods and Works =A+B								20.90												

16.10.25

Shahar Ahmed Khan

Nezarat Deputy Collector

Office of the Deputy Commissioner

Jamalpur



Hasikar Yunus

Additional Deputy Commissioner(General)

Office of the Deputy Commissioner

Jamalpur



Hasina Begum

Deputy Commissioner

Office of the Deputy Commissioner

Jamalpur