



ACHIEVEMENTS

A monthly progress report from the CCU of ISO & HELP Project, ERD

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Editorial

We feel delighted to share with you the 3rd issue of this news bulletin of the CCU managed by the ERD. As promised earlier, we think this issue is a further improvement by adding a separate section for the Partner Development Organizations (PDO). In this regard, we like to thank the MoWCA, DDM, DSS and DGHS along with their PDOs UNFPA, UNICEF, IOM, and WFP for their support by providing information for this news bulletin.

As a part of continuous change and improvement, we have also added disbursement information of the HELP portion from the World Bank team. Although we are unable to add disbursement information of the ISO portion this time, we can assure that this will be added in the next issue.

As it is evident from total number of pages of this issue (5 instead of 3) we brought changes in the design of the news bulletin. In addition we also brought the bigger pictures of different components in the first page along with bigger charts.

We will continue to publish every month till June 2028 and keep improving with contents and looks. All sorts of suggestions are welcomed.

Md. Ashfaquul Amin Mukut
Project Director (Joint Secretary)

What we have done in March 2026



Category	HELP	ISO
	Amount (USD)	Amount (USD)
Committed	360.5M	NIA
Total Disbursed	56.49M	NIA
Undisbursed Balance	304.12M	NIA
Disbursement in FY 26	39.28M	NIA
March 2026 Disbursement	9.05M	NIA

Disbursement progress so far

What we have done in March 2026

Significant facts

DSS

01 service procurement, formed 72 Community based protection committees, supported the **Prime Minister's Family Card Program**

DPHE

15 TTW, 06 PTW, 578 Deep tube well, 4171 Household Toilets (503 handed over), Contract awarded for Surface water Reservoir Excavation

Forest Department

Organized 01 Workshop on Water bird, 2600 (ha) mangrove plantation, 01 field visit at Noakhali

CCU at ERD

Organized 01 Training, 01 Seminar, completed 01 OTM

DGHS

506 number of deliveries, 510 institutional deliveries 2583 children pentavalent vaccinated, 01 field visit by PD and Officials

DGFP

Organized 01 Training, 20 lac pieces 3rd pills procured, 01 field visit at Cox's Bazar

DPE

Need-Based School/ Class room Infrastructure Renovation and beautification in 150 Schools, 01 field visit by APD

MoWCA

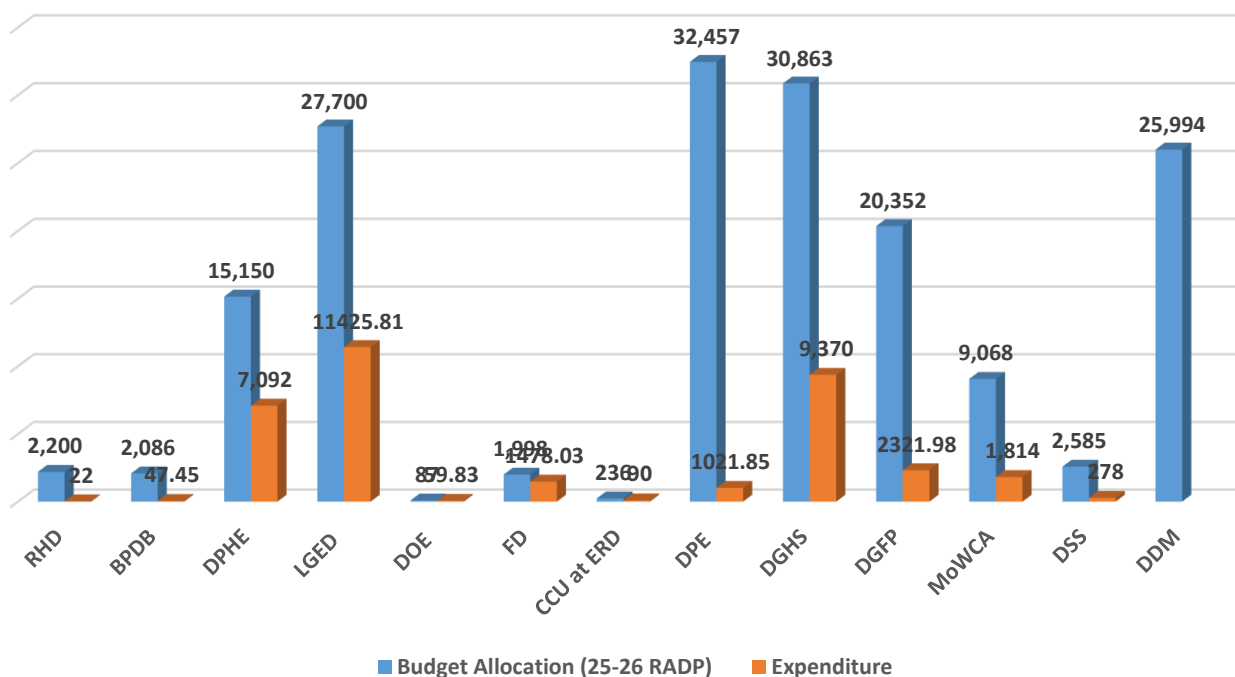
02 service related procurement, 25 OCC Assessment, provided 262456 GBV Service, 21741 physiological counseling, organized 01 training

BPDB

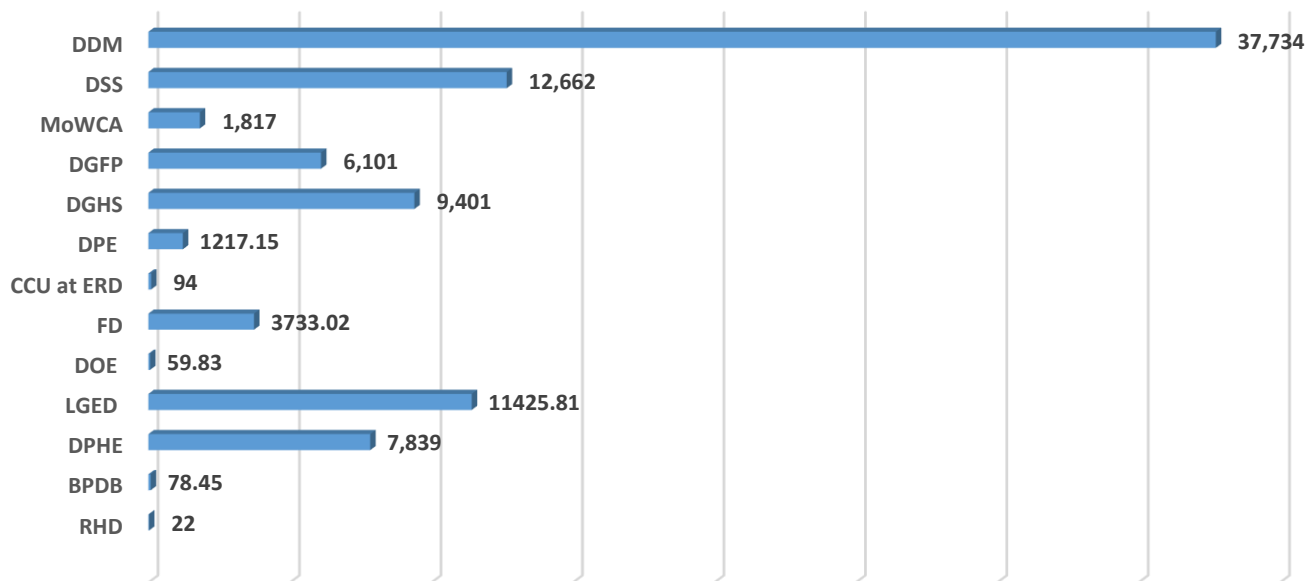
Opened Financial part of the Tender Evaluation Committee (TEC) for Solar power plant with Battery Back-up and associated distribution system) was publicly on 31 March 2026

What the numbers say!

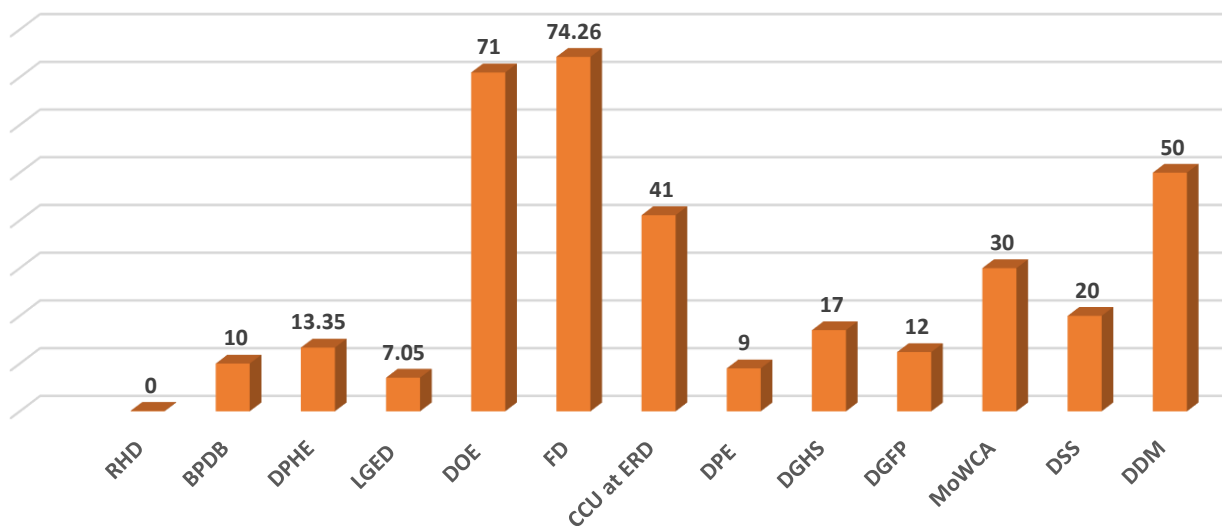
Performance of 2025-26 (upto March) against allocated budget (lac taka)



Cumulative Financial performance since March 2026



Cumulative Physical (%) performance since March 2026



Key Challenges overcome

Component	Key Challenges	Actions adopted
DGFP	- Ensuring 24/7 delivery services at new FWCs – midwives need accommodation within the facilities - Stock out of IFA at Govt. facilities especially at FWCs – needs supply from DGFP - MCWC- caseload for NVD increased significantly- need to engage FWV to share the load of midwives - Re-deployment of one pair of Ob/gyn+ Anesthetist from ISO project for ensuring 24/7 CEmONC services at MCWC decision is pending from PIU	- Initiated to confirm accommodation of midwives at new FWCs by DGFP, PIU and UNFPA - Strengthen the coordination through frequent meetings and monitoring visits to identify IFA stockout at gov facilities - Decision taken to ensure more engagement of FWVs to share the workload of midwives - DGFP, PIU took initiatives for appointment of one pair of Ob/gyn+Anesthetist from ISO project for ensuring 24/7 CEmONC services at MCWC.
BPDB	Long Term Lease Settlement for Solar Plant land in favor of BPDB	Long Term Lease Settlement for Solar Plant land in favor of BPDB is required from the by Ministry of Land
DGHS	- Difficulty in monthly and quarterly reporting due to IOM/UNICEF/UNFPA reporting cycles. - Revision of DPP - Bhashan Char 20 bedded hospital does not have Government in charge - Face detection/biometric attendance for the employee working in the project area	- PIU monitoring team to hold monthly coordination meetings with UN agencies to capture interim activity/delivery data. - Preparatory work for the revision of DPP is currently underway - Government officers need to be posted. Constructive perusal with DGHS are presently underway - UNAs is taking necessary action
DPHE	- Site Selection for multipurpose office construction (including truck-stand) at Bhasanchar - Site selection for Surface Water Reservoir Excavation/Rehabilitation/Construction at Teknaf	- The Bangladesh Navy has committed to allocate 100 decimals of land at Bhasanchar for this initiative. Continuous and structured coordination with the Bangladesh Navy is being maintained. - Necessary Coordination with the Local Administration and Forest Department is being maintained.
FD	Timely approval of the RDPP	PEC Meeting at Planning Commission for the RDPP was held on 12 April 2026



❄️ Upcoming milestones ❄️

DGHS	Organizing a training on “Life Saving Skills during Pregnancy & Childbirth (1 batch)” and “Labor Room Protocol, 2 joint monitoring visits at Cox’s Bazar Quarterly Mass MUAC screening campaign by April 2026
DPE	Need-Based School/Class room Infrastructure Renovation and beautification in 120 School, completion of 03 Procurement Plan, organizing 01 Seminar/Workshop
DPHE	Installation of 190 Deep tube well, 29 Rain water harvester, 2500 HHT
CCU at ERD	Organizing 02 Training, 01 field visit at Cox’s Bazar/Bhashanchar
BPDB	Completion of Bid Evaluation Report for Solar Power Plant and sent to Power Division
FD	Updating the post planting shape file of the 2,600 hec mangrove plantation on the SSP platform
DoE	• Complete procurement of Computer and accessories and Office equipment
DDM	• Completion of EGPP+ Beneficiary data verification by April 2026
MoWCA	• Provide 5000 physical counseling, 45000 GBV services

Partner Development Organization’s (PDO) Activities

Components	PDO	Activities
DDM	WFP	• Facilitated in 20–25 community-based food production gardens • 10,000 youth Volunteers (male and female) were engaged in management activities of the camp • 21 corners provided fresh and nutritious food assistance to the FDMN • Provide training on nutrition education to 33,000 mothers
MoWCA	UNFPA	• Organized 03 training (Case Management and OCC management, PSEA and safeguard) • Deployed 23 cleaner, Guard, Case Worker and Shelter Coordinator • Supported 54 Women Friendly Spaces (52 WFS and 2 safe spaces in integrated facilities) out of 55 in Cox's Bazar and Bhasan Char • 26266 visits by women and girls for GBV services • 20 Youth Centers established
DSS	UNICEF	Formed 72 out of 300+ Community based protection committees
DGHS	UNFPA	506 number of deliveries, 510 institutional deliveries
	UNICEF	• 2583 children pentavalent vaccinated • 170 pregnant women received 4 or more ANC visit • 258 normal deliveries in UNICEF supported PHCs
	IOM	Repairing of existing water ambulance for Hatia: Waiting for final decision from PIU