

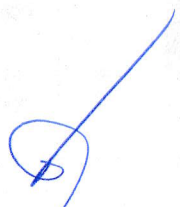
People's Republic of Bangladesh
Internal Resources Division
Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Computer and Office Equipment Related supporting Materials/Install ation/Supply, Maintenance	NOS	List -i Enclos ed	OTM/RFQ/ Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Joint Secretary/Dep uty Secretary/Seni or Assistant Secretary	GOB	20. 00	Planned Dates for OTM/RF Q		01 Aug 2023	08 Aug 2023	10 Aug 2023	14 Aug 2023	17 Aug 2023	20 Aug 2023		24 Days
								Planned Days for OTM/RF Q		---	08 Days	03 Days	05 Days	04 Days	04 Days	24 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		24 Aug 2023	31 Aug 2023	03 Sep 2023	07 Sep 2023	11 Sep 2023	14 Sep 2023		27 Days
								Planned Days for OTM/RF Q		---	08 Days	04 Days	05 Days	05 Days	04 Days	27 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		20 Sep 2023	27 Sep 2023	02 Oct 2023	08 Oct 2023	12 Oct 2023	16 Oct 2023		31 Days
								Planned Days for OTM/RF Q		---	08 Days	06 Days	07 Days	05 Days	05 Days	31 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	

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Annual Procurement Plane for FY 2023-24

package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2.	Computer Software, Toner and other Equipment	NOS	List -I & vii Enclosed	OTM/RFQ/ Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior or Assistant Secretary	GOB	24.00	Planned Dates for OTM/RF Q		03 Aug 2023	10 Aug 2023	14 Aug 2023	20 Aug 2023	22 Aug 2023	24 Aug 2023		26 Days
								Planned Days for OTM/RF Q		---	08 Days	05 Days	07 Days	03 Days	03 Days	26 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		27 Aug 2023	05 Sep 2023	10 Sep 2023	17 Sep 2023	21 Sep 2023	25 Sep 2023		33 Days
								Planned Days for OTM/RF Q		---	10 Days	06 Days	08 Days	05 Days	05 Days	33 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		05 Oct 2023	15 Oct 2023	22 Oct 2023	26 Oct 2023	01 Nov 2023	06 Nov 2023		37 Days
								Planned Days for OTM/RF Q		---	11 Days	08 Days	05 Days	07 Days	06 Days	37 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	


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Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3.	Stationary & Miscellaneous Goods	NOS	List -ii Enclos ed	OTM/RFQ/ Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Joint Secretary/Dep uty Secretary/Seni or Assistant Secretary	GOB	18. 00	Planned Dates for OTM/RF Q		06 Aug 2023	14 Aug 2023	20 Aug 2023	22 Aug 2023	24 Aug 2023	27 Aug 2023		26 Days
								Planned Days for OTM/RF Q		---	09 Days	07 Days	03 Days	03 Days	04 Days	26 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		16 Aug 2023	23 Aug 2023	24 Aug 2023	27 Aug 2023	29 Aug 2023	31 Aug 2023		18 Days
								Planned Days for OTM/RF Q		---	08 Days	02 Days	04 Days	03 Days	03 Days	18 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		04 Sep 2023	11 Sep 2023	13 Sep 2023	17 Sep 2023	19 Sep 2023	21 Sep 2023		21 Days
								Planned Days for OTM/RF Q		---	08 Days	03 Days	05 Days	03 Days	03 Days	21 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	
								Planned Dates for OTM/RF Q		10 Oct 2023	19 Oct 2023	22 Oct 2023	25 Oct 2023	29 Oct 2023	31 Oct 2023		26 Days
								Planned Days for OTM/RF Q		---	10 Days	03 Days	05 Days	05 Days	03 Days	26 Days	
								Actual Dates for OTM/RF Q		---	---	---	---	---	---	---	

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Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procuremen t Method & Type	Contract Approving Authority	Sou rce of Fun ds	Estd Cost in Tk (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Furniture	NOS	List -iii Enclos ed	OTM/RFQ /Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Depu ty Secretary/Senio r Assistant Secretary	GO B	22 .00	Planned Dates for OTM/RFQ		14 Aug 2023	23 Aug 2023	28 Aug 2023	28 Aug 2023	30 Aug 2023	31 Aug 2023		20 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	00 Days	03 Days	02 Days	20 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		10 Sep 2023	19 Sep 2023	24 Sep 2023	27 Sep 2023	02 Oct 2023	05 Oct 2023		28 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	04 Days	06 Days	04 Days	28 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		12 Oct 2023	22 Oct 2023	26 Oct 2023	30 Oct 2023	02 Nov 2023	06 Nov 2023		31 Days
								Planned Days for OTM/RFQ		---	11 Days	05 Days	05 Days	05 Days	05 Days	31 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		12 Nov 2023	21 Nov 2023	26 Nov 2023	29 Nov 2023	03 Dec 2023	06 Dec 2023		27 Days
								Planned Days for OTM/RFQ			10 Days	06 Days	04 Days	05 Days	04 Days	27 Days	
								Actual Dates for OTM/RFQ									

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Annual Procurement Plane for FY 2023-24

package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.	Audio Conference system, Electric Equipment Related Supporting Materials/Installation/Supply & Maintenance	NOS	List-iv Enclosed	OTM/RFQ/ Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior or Assistant Secretary	GOB	26.00	Planned Dates for OTM/RFQ		05 Sep 2023	14 Sep 2023	18 Sep 2023	21 Sep 2023	24 Sep 2023	26 Sep 2023	---	28 Days
								Planned Days for OTM/RFQ		---	10 Days	05 Days	04 Days	04 Days	05 Days	28 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---		
								Planned Dates for OTM/RFQ		08 Oct 2023	17 Oct 2023	22 Oct 2023	25 Oct 2023	29 Oct 2023	31 Oct 2023	---	30 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	04 Days	05 Days	05 Days	30 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		05 Dec 2023	14 Dec 2023	19 Dec 2023	21 Dec 2023	24 Dec 2023	27 Dec 2023	---	27 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	03 Days	04 Days	04 Days	27 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	

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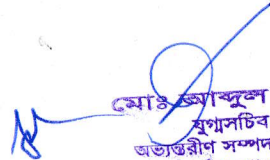
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Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Liveries	NOS	As per Privilege	RFQ/Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Deputy Secretary/Senior Assistant Secretary	GOB	05.20	Planned Dates for RFQ		06 Mar 2024	14 Mar 2024	14 Mar 2024	20 Mar 2024	24 Mar 2024	---	---	21 Days
								Planned Days for RFQ		---	09 Days	00 Days	07 Days	05 Days	---	21 Days	
								Actual Dates for RFQ		---	---	---	---	---	---	---	

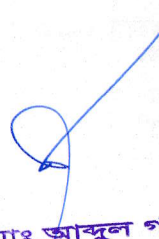
Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.	Furniture, Vehicle, Computer, Laptop, Telephone, Internet, Intercom Repair/Maintenance and Miscellaneous Goods of Vehicle	NOS	As per Requirement	RFQ/Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Joint Secretary/ Deputy Secretary/Senior Assistant Secretary	GOB	23.00	Planned Dates for RFQ									
								Planned Days for RFQ									
								Actual Dates for RFQ									


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Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
08.	Transport Fuel (Petrol/Octane/C NG/Lubricants/ break oil)	LTR/C FT	List-v Enclos ed	Direct	As per authority delegated- Joint Secretary/dep uty secretary/seni or assistant secretary	GOB	23.00										
09.	Books, News paper, Magazin and Journals	NOS	As per requir ement	Direct	As per authority delegated- Joint Secretary/dep uty secretary/seni or assistant secretary	GOB	04.00										
10.	Postage	NOS	As per requir ement	Direct	Senior Assistant Secretary	GOB	00.50										
11.	Advertisement	NOS	As per requir ement	Direct	Joint secretary/ Deputy Secretary	GOB	05.50										


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Annual Procurement Plane for FY 2023-24

Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (Lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12.	Internal Interior Decoration	NOS	List - x Enclosed	OTM/RFQ /Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GO B	100 .00	Planned Dates for OTM/RFQ		14 Aug 2023	23 Aug 2023	28 Aug 2023	28 Aug 2023	30 Aug 2023	31 Aug 2023		20 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	00 Days	03 Days	02 Days	20 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		10 Sep 2023	19 Sep 2023	24 Sep 2023	27 Sep 2023	02 Oct 2023	05 Oct 2023		28 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	04 Days	06 Days	04 Days	28 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		12 Oct 2023	22 Oct 2023	26 Oct 2023	30 Oct 2023	02 Nov 2023	06 Nov 2023		31 Days
								Planned Days for OTM/RFQ		---	11 Days	05 Days	05 Days	05 Days	05 Days	31 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		12 Nov 2023	21 Nov 2023	26 Nov 2023	29 Nov 2023	03 Dec 2023	06 Dec 2023		27 Days
								Planned Days for OTM/RFQ			10 Days	06 Days	04 Days	05 Days	04 Days	27 Days	
								Actual Dates for OTM/RFQ									
								Planned Dates for OTM/RFQ		12 Dec 2023	21 Dec 2023	26 Dec 2023	31 Dec 2023	03 Jan 2024	10 Jan 2024		34 Days
								Planned Days for OTM/RFQ			10 Days	06 Days	06 Days	04 Days	08 Days	34 Days	
								Actual Dates for OTM/RFQ									

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Annual Procurement Plan for FY 2023-24

package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12.	Internal Interior Decoration	NOS	List -x Enclosed	OTM/RFQ /Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GO B	100.00	Planned Dates for OTM/RFQ		11 Jan 2024	18 Jan 2024	22 Jan 2024	25 Jan 2024	29 Jan 2024	31 Jan 2024		27 Days
								Planned Days for OTM/RFQ		---	10 Days	05 Days	04 Days	05 Days	03 Days	27 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		01 Feb 2024	08 Feb 2024	12 Feb 2024	18 Feb 2024	22 Feb 2024	26 Feb 2024		27 Days
								Planned Days for OTM/RFQ		---	08 Days	05 Days	05 Days	05 Days	04 Days	27 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		27 Feb 2024	07 Mar 2024	11 Mar 2024	14 Mar 2024	18 Mar 2024	21 Mar 2024		27 Days
								Planned Days for OTM/RFQ		---	10 Days	05 Days	04 Days	05 Days	03 Days	27 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		24 Mar 2024	31 Mar 2024	04 Apr 2024	08 Apr 2024	11 Apr 2024	15 Apr 2024		27 Days
								Planned Days for OTM/RFQ		---	08 Days	05 Days	05 Days	04 Days	05 Days	27 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		16 Apr 2024	24 Apr 2024	28 Apr 2024	02 May 2024	06 May 2024	09 May 2024		28 Days
								Planned Days for OTM/RFQ		---	09 Days	05 Days	05 Days	05 Days	04 Days	28 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	

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Annual Procurement Plane for FY 2023-24

pack age No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12.	Internal Interior Decoration	NOS	List - x Enclosed	OTM/RFQ /Direct	Subject to the authority in the Delegated in the Delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GO B	100 .00	Planned Dates for OTM/RFQ		07 May 2024	16 May 2024	21 May 2024	26 May 2024	28 May 2024	30 May 2024		28 Days
								Planned Days for OTM/RFQ		---	10 Days	06 Days	06 Days	03 Days	03 Days	28 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	
								Planned Dates for OTM/RFQ		02 Jun 2024	09 Jun 2024	13 Jun 2024	17 Jun 2024	20 Jun 2024	23 Jun 2024		25 Days
								Planned Days for OTM/RFQ		---	08 Days	04 Days	05 Days	04 Days	04 Days	25 Days	
								Actual Dates for OTM/RFQ		---	---	---	---	---	---	---	

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অভ্যন্তরীণ সম্পদ বিভাগ
অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ মোহাম্মদ হুমায়ুন কবীর
সিনিয়র সহকারী সচিব
অভ্যন্তরীণ সম্পদ বিভাগ
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মোঃ আব্দুল গফুর
সিনিয়র সহকারী সচিব
অভ্যন্তরীণ সম্পদ বিভাগ
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