২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি
বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি)
পরিকল্পনা মন্ত্রণালয়

১৫ পৌষ ১৪৩২
৩০ ডিসেম্বর ২০২৫

জাতীয় অর্থনৈতিক পরিষদের জন্য ২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

সংকলন

২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

প্রধান পৃষ্ঠপোষক

জনাব সিরাজুন নূর চৌধুরী, সচিব, বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি)

সম্পাদনা পর্ষদ

জনাব মোঃ তোফাজ্জল হোসেন, অতিরিক্ত সচিব, সমন্বয় ও এমআইএস সেক্টর
ড. সিতারা বেগম, প্রধান (অতিরিক্ত সচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-১
জনাব এ বি এম শওকত ইকবাল শাহীন, মহাপরিচালক (অতিরিক্ত সচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-৩
জনাব মো: সাখাওয়াত হোসেন, মহাপরিচালক (অতিরিক্ত সচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-২
ড. মো: আল আমিন সরকার, মহাপরিচালক (অতিরিক্ত সচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-৭
জনাব মোঃ সাইফুল ইসলাম, মহাপরিচালক (অতিরিক্ত সচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-৪
জনাব মো: মাছুদুল হক, মহাপরিচালক (যুগ্মসচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-৫
জনাব মোঃ মাহবুবুর রহমান, মহাপরিচালক (যুগ্মসচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-৬
মুহাম্মদ শাহাদাত হোসাইন, মহাপরিচালক (যুগ্মসচিব), পরিবীক্ষণ ও মূল্যায়ন সেক্টর-৮
জনাব ওয়াহিদা হামিদ, যুগ্মসচিব, সমন্বয় ও এমআইএস সেক্টর
জনাব মোহাম্মদ ফিজনূর রহমান, পরিচালক, সমন্বয় ও এমআইএস সেক্টর
জনাব মুহাম্মদ মশিউর রহমান, সিনিয়র প্রোগ্রামার, সমন্বয় ও এমআইএস সেক্টর
জনাব মোহাম্মদ রাফিদ শাহরিয়ার, সহকারী প্রোগ্রামার, সমন্বয় ও এমআইএস সেক্টর
জনাব ছালমা বেগম, সহকারী প্রোগ্রামার, সমন্বয় ও এমআইএস সেক্টর

প্রকাশনায়

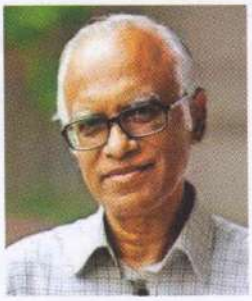
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি)

প্রকাশকাল

১৫ পৌষ ১৪৩২/ ৩০ ডিসেম্বর ২০২৫

মুদ্রণে

বাংলাদেশ সরকারী মুদ্রণালয়
মুদ্রণ ও প্রকাশনা অধিদপ্তর
জনপ্রশাসন মন্ত্রণালয়



মাননীয় উপদেষ্টা
পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

বাণী

'রুলস অব বিজনেস, ১৯৯৬' অনুসারে প্রতি বছরের ন্যায় এ বছরও পরিকল্পনা মন্ত্রণালয়ের আওতাধীন বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি) কর্তৃক ২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচিভুক্ত প্রকল্পসমূহের বাস্তবায়ন অগ্রগতি পর্যালোচনা শীর্ষক বার্ষিক প্রতিবেদন প্রকাশের উদ্যোগ গ্রহণ করা হয়েছে জেনে আমি অত্যন্ত আনন্দিত। আমি এ প্রতিবেদন প্রকাশনার জন্য আইএমইডি'র সচিবসহ এর সাথে সংশ্লিষ্ট সকলকে সাধুবাদ জানাই।

উন্নয়ন প্রকল্পের আওতায় ক্রয় কার্যক্রমের স্বচ্ছতা ও জবাবদিহিতা নিশ্চিত করা এবং প্রকল্পভুক্ত বিভিন্ন উন্নয়নমূলক কাজের গুণগত মান বজায় রেখে ডিপিপি'র নির্ধারিত সময়সীমার মধ্যে সকল উন্নয়ন প্রকল্প বাস্তবায়ন এবং এর সুফল দেশের আপামর জনগণের দোরগোড়ায় যথাযথভাবে পৌঁছানোর উদ্যোগকে সামনে রেখে আইএমইডি নিরলসভাবে কাজ করে যাচ্ছে। এলোকেশন অব বিজনেস অনুযায়ী এ বিভাগের অন্যতম দায়িত্ব হলো প্রতিবছর বার্ষিক উন্নয়ন কর্মসূচির আওতায় সরকারি খাতে গৃহীত প্রকল্পসমূহের বাস্তবায়ন পরিবীক্ষণ এবং সমাপ্ত প্রকল্পের মূল্যায়ন করা। এছাড়াও আইএমইডি সকল মন্ত্রণালয়/বিভাগ কর্তৃক বাস্তবায়নাধীন এডিপিভুক্ত প্রকল্পের বাস্তবায়ন অগ্রগতির তথ্য সংগ্রহ ও সংকলন করে তার আলোকে যৌক্তিক মতামত এবং সুপারিশ জাতীয় অর্থনৈতিক পরিষদ (এনইসি)-তে উপস্থাপন করে থাকে। এ ধারাবাহিকতায় ২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন প্রণয়ন করা হয়েছে। আশা করি, প্রণীত প্রতিবেদনটি দেশের সার্বিক উন্নয়ন কর্মকান্ড অনুধাবনে এবং উন্নয়ন পরিকল্পনা প্রণয়নে সহায়ক ভূমিকা রাখবে।

বিশ্বব্যাপী বর্তমান বৈশ্বিক আর্থ-সামাজিক অবস্থা মোকাবেলা করে LDC Graduation হতে যথাসময়ে উত্তরণ এবং তার অর্জন সমুন্নত রাখা ও অর্থনৈতিক উন্নয়নের ধারাবাহিকতা রক্ষা করে বাংলাদেশকে একটি উন্নত দেশের মর্যাদায় আসীন করা বর্তমান সময়ের একটি বড় চ্যালেঞ্জ। এ চ্যালেঞ্জ বিবেচনায় রেখে বর্তমান অন্তর্বর্তীকালীন সরকার নিরলসভাবে কাজ করে যাচ্ছে। মাননীয় প্রধান উপদেষ্টা ড. মুহাম্মদ ইউনুসের নেতৃত্বাধীন সরকার নানামুখী সংস্কার কর্মসূচি বাস্তবায়ন করছে। সংস্কার কার্যক্রমের অংশ হিসেবে সঠিক খাতে কার্যকর বিনিয়োগের মাধ্যমে আমাদের সকলের যৌথ প্রয়াস একটি সুখী সমৃদ্ধ ও উন্নত বাংলাদেশ বিনির্মাণে উল্লেখযোগ্য ভূমিকা রাখা।

পরিশেষে আইএমইডি কর্তৃক প্রকাশিত ২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদনটি ভবিষ্যত পরিকল্পনা, গবেষণা ও বুদ্ধিবৃত্তিক কাজে ব্যবহৃত হবে বলে আমার দৃঢ় বিশ্বাস।

ওয়াহিদউদ্দিন মাহমুদ

সচিব
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ
পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মুখবন্ধ

দেশের আর্থ-সামাজিক অবস্থার উন্নয়ন ও সুশাসন প্রতিষ্ঠায় তথ্যের যথাযথ সংরক্ষণ ও সংকলনের মাধ্যমে তার সঠিক ব্যবহারের ক্ষেত্রে স্বচ্ছতা ও জবাবদিহিতা নিশ্চিত করার গুরুত্ব অপরিসীম। দেশের সামষ্টিক অর্থনীতির স্থিতিশীলতা বজায় রাখা, অধিকতর কর্মসংস্থানের সুযোগ সৃষ্টি এবং অবকাঠামো, যোগাযোগ ব্যবস্থা ও মানবসম্পদের সুষ্ঠু উন্নয়নের লক্ষ্যে সরকারি খাতে প্রয়োজনীয় বিনিয়োগ কর্মকান্ড পরিচালনার জন্য বার্ষিক উন্নয়ন কর্মসূচি (এডিপি) গ্রহণ করা হয়ে থাকে। পরিকল্পনা মন্ত্রণালয়াধীন বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি) এডিপিভুক্ত চলমান প্রকল্পসমূহের পরিবীক্ষণ ও মূল্যায়ন করার পাশাপাশি প্রকল্পভিত্তিক বাস্তবায়ন অগ্রগতির তথ্য সংগ্রহ ও সংকলনের মাধ্যমে এনইসি, একনেক, মন্ত্রণালয়, বিভাগ ও সংশ্লিষ্টদের জন্য ত্রৈমাসিক, বার্ষিক এবং সমসাময়িক প্রতিবেদন প্রণয়ন করে।

বিগত ০৩ মার্চ ২০২৫ তারিখে অনুষ্ঠিত জাতীয় অর্থনৈতিক পরিষদ (এনইসি) সভার সিদ্ধান্ত/অনুশাসন অনুযায়ী আইএমইডির স্মার্ট প্রজেক্ট মনিটরিং সিস্টেম e-PMIS (Electronic Project Monitoring Information System)-কে সকল মন্ত্রণালয়/বিভাগ সংস্থার জন্য বাধ্যতামূলক করা হয়েছে। এর ধারাবাহিকতায় ২০২৪-২০২৫ অর্থবছরে প্রথমবারের মত e-PMIS সিস্টেমের মাধ্যমে এডিপি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন প্রণয়ন করা হয়েছে।

প্রতিবেদনটিতে ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিতে ২,২৬,১৬৬.৮৮ কোটি টাকা বরাদ্দসহ ১,৪৬৮টি প্রকল্প সংক্রান্ত তথ্য-উপাত্ত উপস্থাপন করা হয়েছে। তন্মধ্যে বিনিয়োগ প্রকল্প ১,২৩৫টি, কারিগরি সহায়তা প্রকল্প ১১১টি, সম্ভাব্যতা সমীক্ষা ২৮টি, নিজস্ব অর্থায়নে বাস্তবায়নাধীন প্রকল্প ৮৫টি এবং উন্নয়ন সহায়তা থোক ৯টি বাস্তবায়নাধীন আছে। প্রকল্পের শ্রেণিভিত্তিক বরাদ্দ ব্যয় ও অগ্রগতির চিত্র উপস্থাপনের পাশাপাশি প্রতিবেদনটিতে প্রকল্প বাস্তবায়নে বিভিন্ন সমস্যা ও সুপারিশসমূহ আলোকপাত করা হয়েছে। এছাড়া ২০২৪-২৫ অর্থবছরে সমাপ্ত প্রকল্প সমূহের বাস্তবায়ন অগ্রগতির তথ্যসমূহ সন্নিবেশিত হয়েছে।

প্রতিবেদন প্রকাশে মূল্যবান পরামর্শ ও নির্দেশনার জন্য মাননীয় উপদেষ্টা, পরিকল্পনা মন্ত্রণালয়ের প্রতি গভীর কৃতজ্ঞতা ও শ্রদ্ধা জ্ঞাপন করছি। প্রতিবেদন প্রণয়নে সহায়তা করার জন্য সকল মন্ত্রণালয়/বিভাগসহ বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগের সংশ্লিষ্ট সকল কর্মকর্তাকে জানাই আন্তরিক ধন্যবাদ।

দেশের অর্থনৈতিক প্রবৃদ্ধি অর্জন, উন্নয়ন পরিকল্পনা গ্রহণ, প্রকল্প প্রণয়ন ও বাস্তবায়ন এবং প্রকল্প সংশ্লিষ্ট গবেষণায় প্রতিবেদনটি তথ্যভান্ডার হিসেবে কাজ করবে বলে আমি আশাবাদী।

(সিরাজুন নূর চৌধুরী)

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৬	মন্ত্রণালয়/বিভাগ ভিত্তিক প্রকল্পসমূহের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিবরণ	সংযোজনী-চ	৫৯১-৬০২
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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

পরিকল্পনা মন্ত্রণালয়

বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ

২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি (এডিপি) বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

ভূমিকা

সরকার অন্তর্ভুক্তিমূলক উন্নয়ন নিশ্চিত করতে সরকারি ব্যয় যৌক্তিকভাবে হ্রাসের পাশাপাশি নানাবিধ সংস্কার কার্যক্রম গ্রহণ করেছে। সামষ্টিক অর্থনীতির স্থিতিশীলতা বজায় রাখা, কর্মসংস্থান বৃদ্ধি, অবকাঠামো ও যোগাযোগ ব্যবস্থার উন্নয়ন, স্বাস্থ্য ব্যবস্থা ও শিক্ষার উন্নয়ন, বিদ্যুৎ উৎপাদন ও বিতরণ ব্যবস্থার দক্ষতা বৃদ্ধি, দুর্যোগ ও মহামারি মোকাবিলা শক্তিশালীকরণ, কৃষি উৎপাদন, তথ্য যোগাযোগ প্রযুক্তির বিকাশ এবং মানবসম্পদ উন্নয়নের মতো অগ্রাধিকারমূলক খাতের সামগ্রিক উন্নয়নের জন্য সরকার বার্ষিক উন্নয়ন কর্মসূচিতে (এডিপি) নানা প্রকল্প গ্রহণ করে থাকে। পরিকল্পনা মন্ত্রণালয়ের বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি) এডিপিভুক্ত প্রকল্পসমূহের বাস্তবায়ন অগ্রগতি নিয়মিতভাবে পর্যালোচনা করে। বাস্তবায়নকালে উদ্ভূত সমস্যা চিহ্নিত করে প্রয়োজনীয় সুপারিশসহ বিশ্লেষণধর্মী প্রতিবেদন প্রস্তুত করে থাকে। আইএমইডি কর্তৃক পরিবীক্ষণ ও মূল্যায়ন কার্যক্রম সরকারকে প্রমাণভিত্তিক নীতি গ্রহণ এবং কার্যকর বাজেট বাস্তবায়নে সহায়তা করে, যা টেকসই উন্নয়নের অভীষ্ট লক্ষ্য (এসডিজি) অর্জনের জন্য অপরিহার্য।

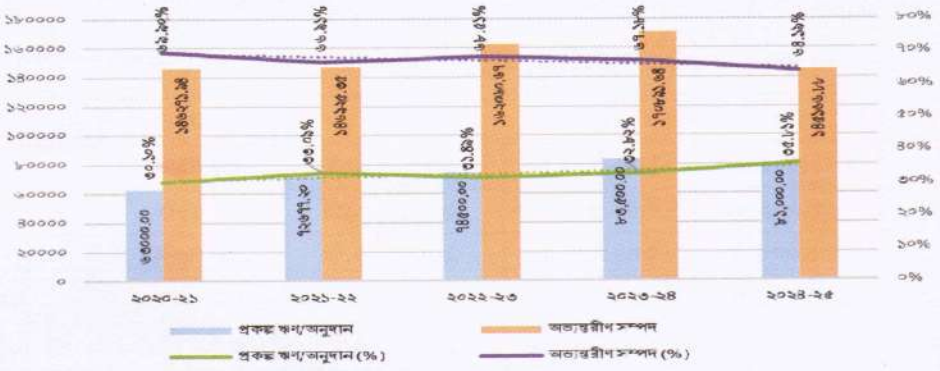
২০২৪-২৫ অর্থবছরে আইএমইডি কর্তৃক সরেজমিন পরিবীক্ষণ করা হয়েছে ৬৬৮টি চলমান প্রকল্প। এছাড়াও, আউটসোর্সিং পদ্ধতিতে পরামর্শক প্রতিষ্ঠান নিয়োগ করে ৫৫টি চলমান প্রকল্পের নিবিড় পরিবীক্ষণ ও ২১টি সমাপ্ত প্রকল্পের প্রভাব মূল্যায়ন সমীক্ষা পরিচালনা করা হয়েছে। সম্প্রতি আইএমইডি Electronic Project Management System (e-PMIS) ব্যবহার করে উন্নয়নমূলক প্রকল্পসমূহের হালনাগাদ তথ্য সংগ্রহ এবং উক্ত তথ্যসমূহের আলোকে পরিবীক্ষণ প্রতিবেদন প্রণয়ন করছে।

আইএমইডি মাঠ পর্যায়ের পরিবীক্ষণ প্রতিবেদনসহ বিভিন্ন বিশ্লেষণধর্মী প্রতিবেদন প্রণয়নের মাধ্যমে প্রকল্প বাস্তবায়নকারী সংস্থা ও উদ্যোগী মন্ত্রণালয়/বিভাগসহ সরকারের সংশ্লিষ্ট সকল দপ্তরকে প্রকল্প বাস্তবায়ন অগ্রগতি, বাস্তবায়ন সম্পর্কিত সমস্যা এবং সমস্যা উত্তরণে সুপারিশসহ প্রভূত বিষয়ে সংশ্লিষ্টদের অবহিত করে। আইএমইডি কর্তৃক প্রণীত এসব প্রতিবেদন প্রকল্পের সুষ্ঠু বাস্তবায়নে সহায়ক ভূমিকা পালন করে থাকে। Allocation of Business অনুযায়ী আইএমইডি প্রতিবছর এডিপিভুক্ত প্রকল্পসমূহের বার্ষিক পর্যালোচনা প্রতিবেদন প্রণয়ন করে থাকে। এরই ধারাবাহিকতায় ২০২৪-২৫ অর্থবছরের বার্ষিক পর্যালোচনা প্রতিবেদন প্রণয়ন করা হয়েছে। উচ্চ অর্থনৈতিক প্রবৃদ্ধি অর্জন, সামষ্টিক অর্থনীতির স্থিতিশীলতা বজায় রাখা ও বৈশ্বিক সংকট মোকাবেলা, টেকসই প্রকল্প বাস্তবায়ন ও এর সুবিধাসমূহ অন্তর্ভুক্তিমূলক করার ক্ষেত্রে এ পর্যালোচনা প্রতিবেদনটি অর্থবহ ও তাৎপর্যপূর্ণ ভূমিকা রাখবে।

২। ২০২৪-২৫ অর্থবছরের এডিপি'র আওতায় প্রকল্প

২০২৪-২৫ অর্থবছরের মূল এডিপিতে ১,৩৪৪টি প্রকল্প অন্তর্ভুক্ত হয়েছে, তন্মধ্যে বিনিয়োগ প্রকল্প ১,১৫৬টি, সম্ভাব্যতা সমীক্ষা ২১টি, কারিগরি সহায়তা প্রকল্প ৮৩টি, স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়নে বাস্তবায়নাধীন ৯০টি প্রকল্প রয়েছে। ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিতে ১,৪৫৯টি প্রকল্প অন্তর্ভুক্ত হয়েছে, তন্মধ্যে বিনিয়োগ প্রকল্প ১,২৩৫টি, সম্ভাব্যতা সমীক্ষা ২৮টি, কারিগরি সহায়তা প্রকল্প ১১১টি, স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়নে বাস্তবায়নাধীন ৮৫টি প্রকল্প রয়েছে।

লেখচিত্র-১: গত ৫ (পাঁচ) অর্থবছরের সংশোধিত এডিপি'তে অভ্যন্তরীণ সম্পদ ও প্রকল্প ঋণ/অনুদানের তুলনামূলক অবদান



তথ্যসূত্র: কার্যক্রম বিভাগ, পরিকল্পনা মন্ত্রণালয়

প্রকল্প বাস্তবায়নে বৈদেশিক নির্ভরতার পরিমাণ সামান্য বৃদ্ধি পেয়েছে, তা উপরিউক্ত চিত্র থেকে পরিলক্ষিত হয়। চিত্রে দেখা যাচ্ছে যে, ২০২০-২১ অর্থবছরে মোট এডিপি বরাদ্দের মধ্যে প্রকল্প ঋণ/অনুদান বরাদ্দ ছিল ৩০.১০% এবং ২০২১-২২, ২০২২-২৩, ২০২৩-২৪ ও ২০২৪-২৫ অর্থবছরে প্রকল্প ঋণ/অনুদানের হার অভ্যন্তরীণ সম্পদ বরাদ্দের তুলনায় সামান্য বৃদ্ধি পেয়ে দাড়িয়েঁছে যথাক্রমে, ৩৩.০৯%, ৩১.৪৯%, ৩২.৮২% ও ৩৫.৮১%।

৫। আর্থিক অগ্রগতি

২০২৪-২৫ অর্থবছরে সংশোধিত এডিপি'তে ৫৭টি মন্ত্রণালয়/ বিভাগ এর আওতাধীন প্রকল্পের অনুকূলে মোট বরাদ্দ ছিল ২,২৬,১৬৬.৮৮ কোটি টাকা। উক্ত বরাদ্দের বিপরীতে ব্যয় হয়েছে মোট ১,৫৪,১৮৯.৮৩ কোটি টাকা, যা মোট বরাদ্দের ৬৮.১৮%। জিওবি ব্যয় হয়েছে ৯১,৫২৮.৮৯ কোটি টাকা, যা মোট সংশোধিত এডিপির জিওবি বরাদ্দের ৬৭.৮০% এবং জাতীয় গড় ব্যয়ের হার ৬৮.১৮% অপেক্ষা ০.৩৮% কম । অন্যদিকে, প্রকল্প ঋণ/অনুদান ব্যয় হয়েছে ৫৩,২৭৯.৫৬ কোটি টাকা, যা সংশোধিত এডিপির প্রকল্প ঋণ/অনুদান বরাদ্দের ৬৫.৭৮% এবং জাতীয় গড় ব্যয়ের হার ৬৮.১৮% থেকে ২.৪০% কম। এডিপি খাতে সংস্থার নিজস্ব অর্থায়নে ব্যয় হয়েছে ৯,৩৮১.৩৭ কোটি টাকা, যা এ খাতে বরাদ্দের ৯২.২৭%। এ হার জাতীয় গড় ৬৮.১৮% হতে ২৪.০৯% বেশি। ২০২৪-২৫ অর্থবছরে মোট ব্যয়িত ১,৫৪,১৮৯.৮৩ কোটি টাকার মধ্যে জিওবি, প্রকল্প ঋণ/অনুদান ও নিজস্ব অর্থায়ন ব্যয়ের অনুপাত হলো ৫৯.৩৬:৩৪.৫৫:৬.০৮। ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপির মোট বরাদ্দের তুলনায় মোট ব্যয় ৬৮.১৮% হলেও এ বছরের মূল এডিপিতে সরকারি খাতে প্রদত্ত বরাদ্দের (২,৭৮,২৮৮.৯০ কোটি টাকা) তুলনায় এ হার ৫৫.৪১% এবং পূর্ববর্তী অর্থবছরে এ ব্যয়ের হার ছিল ৭৪.৬৮%। ২০২৩-২৪ অর্থবছর অপেক্ষা ২০২৪-২৫ অর্থবছরে জাতীয় অগ্রগতির হার ১২.৪৫% কম হয়েছে, টাকার অংকে ৫০,৯২৮.৫৫ কোটি টাকা কম ব্যয় হয়েছে।

গত পাঁচ অর্থবছরের মূল ও সংশোধিত এডিপি বরাদ্দের বিপরীতে প্রকৃত ব্যয়ের তুলনামূলক বিবরণী নিম্নে **সারণি-২** ও **লেখচিত্র-২ 'ক'** এবং ২ **'খ'** -এ দেওয়া হলো:

সারণি-২: গত পাঁচ অর্থবছরের মূল ও সংশোধিত এডিপি বরাদ্দ এবং প্রকৃত ব্যয়ের বিবরণ

(কোটি টাকায়)

অর্থবছর	মোট এডিপি বরাদ্দ		মোট ব্যয় ও এডিপি বরাদ্দের তুলনায় ব্যয়ের %		
	মূল	সংশোধিত	মোট ব্যয়	মূল বরাদ্দের %	সংশোধিত বরাদ্দের %
(১)	(২)	(৩)	(৪)	(৫)	(৬)
২০২৪-২৫	২,৭৮,২৮৮.৯০	২,২৬,১৬৬.৮৮	১,৫৪,১৮৯.৮৩	৫৫.৪১%	৬৮.১৮%
২০২৩-২৪	২,৭৪,৬৭৪.০২	২,৫৪,৩৯১.৬৪	২,০৫,১১৮.৩৮	৭৪.৬৮%	৮০.৬৩%
২০২২-২৩	২,৫৬,০০৩.২৭	২৩৬৫৬০.৬৭	২,০১,৪৮৬.৭৯	৭৮.৭০%	৮৫.১৭%
২০২১-২২	২,৩৬,৭৯৩.০৯	২,১৯,৬০২.৫৫	২,০৩,৬৪৮.৪৯	৮৬.০০%	৯২.৭৪%
২০২০-২১	২,১৪,৬১১.০৯	২,০৯,২৭১.৯৪	১,৭১,৮৩৫.৭৭	৮০.০৭%	৮২.১১%

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

লেখচিত্র-২ (ক): গত পাঁচ অর্থবছরের মূল ও সংশোধিত এডিপি বরাদ্দ এবং প্রকৃত ব্যয়ের চিত্র

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

লেখচিত্র-২ (খ): গত পাঁচ অর্থবছরের সংশোধিত বরাদ্দের বিপরীতে ব্যয়ের শতকরা হার

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

৬। এডিপি'তে শ্রেণিভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতি

২০২৪-২৫ অর্থবছরের সংশোধিত বার্ষিক উন্নয়ন কর্মসূচিতে অন্তর্ভুক্ত প্রকল্পসমূহের শ্রেণিভিত্তিক সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতির চিত্র সারণি-৩ এ উপস্থাপন করা হলো।

সারণি-৩ : ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিতে প্রকল্পের শ্রেণিভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতি

(কোটি টাকায়)

শ্রেণিভিত্তিক কর্মসূচি/ প্রকল্প সংখ্যা	সংশোধিত এডিপি ২০২৪-২৫						
	বরাদ্দ			ব্যয় (বরাদ্দের %)			মন্তব্য
	মোট	জিওবি	প্রকল্প ঋণ/অনুদান	মোট	জিওবি	প্রকল্প ঋণ/অনুদান	জাতীয় অগ্রগতির হার ৬৮.১৮% এর কম/বেশি
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)
প্রধান/বিনিয়োগ প্রকল্প: ১,২৩৫টি	১৮৭,৫২১.৫১	১১৪,৯৯৯.৯০	৬৮,৩৫৬.৫১	১৪৩,২৪০.৯১ (৭৬.৩৯%)	৮৭,০৬৯.৯৯ (৭৫.৭১%)	৫২,৩৩৬.৬৭ (৭৬.৫৬%)	৮.২১% বেশি
কারিগরি সহায়তা প্রকল্প: ১১১টি	১,৮৪৯.৬৩	৫৫৭.৪১	১,২৮৮.৩৬	১,২৯১.৭৬ (৬৯.৮৪%)	৩৫৬.০২ (৬৩.৮৭%)	৯৩৩.৬৯ (৭২.৪৭%)	১.৬৬% বেশি
সংস্থার নিজস্ব অর্থায়ন প্রকল্প: ৮৫টি	৫,৯৯৭.৪৩	০.০০	০.০০	৫,৫৪৪.৫৯ (৯২.৪৫%)	০.০০ (০%)	০.০০ (০%)	২৪.২৭% বেশি
সম্ভাব্যতা যাচাই প্রকল্প: ২৮টি	২২৫.০১	২০৭.৩৯	১৭.১৩	১৮৯.৪৯ (৮৪.২১%)	১৭৯.৭৯ (৮৬.৬৯%)	৯.২১ (৫৩.৭৬%)	১৬.০৩% বেশি
৯টি উন্নয়ন সহায়তা খাত	৪,১৮০.০০	৪,১৮০.০০	০.০০	৩,৯২৩.০৯ (৯৩.৮৫%)	৩,৯২৩.০৯ (৯৩.৮৫%)	০.০০ (০%)	
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা বাবদ বরাদ্দ	২৬,৩৯৩.৩০	১৫,০৫৫.৩০	১১,৩৩৮.০০	০.০০ (০.০০%)	০.০০ (০.০০%)	০.০০ (০.০০%)	

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৩ এ ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিতে প্রকল্পের শ্রেণিভিত্তিক তথ্য বিশ্লেষণে দেখা যায় যে,

- বিনিয়োগ প্রকল্পের আর্থিক অগ্রগতি ৭৬.৩৯%, যা জাতীয় গড় অগ্রগতি ৬৮.১৮% অপেক্ষা ৮.২১% বেশি;
- কারিগরি সহায়তা প্রকল্পের আর্থিক অগ্রগতির হার ৬৯.৮৪% যা জাতীয় গড় অগ্রগতি ৬৮.১৮% অপেক্ষা ১.৬৬% বেশি;
- সংস্থার নিজস্ব অর্থায়নে আর্থিক অগ্রগতির হার ৯২.৪৫%, যা জাতীয় গড় অগ্রগতি ৬৮.১৮% অপেক্ষা ২৪.২৭% বেশি;
- সম্ভাব্যতা যাচাই প্রকল্পের আর্থিক অগ্রগতির হার ৮৪.২১%, যা জাতীয় গড় অগ্রগতি ৬৮.১৮% অপেক্ষা ১৬.০৩% বেশি।

আলোচ্য অর্থবছরে মোট অব্যয়িত ৭১,৯৭৭.০৫ কোটি টাকার মধ্যে (মোট বরাদ্দের ৩১.৮২%) 'বিশেষ প্রয়োজনে উন্নয়ন সহায়তা' খাতের স্থানীয় মুদ্রা ও প্রকল্প ঋণ/অনুদান বাবদ ২৬,৩৯৩.৩০ কোটি টাকা (মোট এডিপি বরাদ্দের (১১.৬৭%) অবরাদ্দকৃত রয়েছে। উল্লেখ্য, মোট অব্যয়িত ৭১,৯৭৭.০৫ কোটি টাকার মধ্যে জিওবি'র পরিমাণ ৪৩,৪৭১.১১ কোটি টাকা, যা মোট অব্যয়িত অর্থের ৬০.৪০% এবং প্রকল্প ঋণ/অনুদানের পরিমাণ ২৭,৭২০.৪২ কোটি টাকা, যা মোট অব্যয়িত অর্থের ৩৮.৫১% এবং সংস্থার নিজস্ব অর্থায়নের পরিমাণ ৭৮৩.৫৮ কোটি টাকা, যা মোট অব্যয়িত অর্থের ১.০৯%।

৭। ২০২৪-২৫ অর্থবছরসহ গত ৫ (পাঁচ) অর্থবছরের সংশোধিত এডিপি বরাদ্দ ও ব্যয়ের বিবরণ

২০২৪-২৫ অর্থবছরসহ গত ৫ (পাঁচ) অর্থবছরের সংশোধিত বার্ষিক উন্নয়ন কর্মসূচিতে প্রদত্ত বরাদ্দ ও বরাদ্দের বিপরীতে ব্যয়ের বিবরণ সারণি-৪ এ উপস্থাপন করা হলো:

সারণি-৪ : ২০২৪-২০২৫ অর্থবছরসহ গত পাঁচ অর্থবছরের সংশোধিত এডিপিতে প্রদত্ত মোট বরাদ্দ ও ব্যয়ের বিবরণ

(কোটি টাকায়)

অর্থবছর	প্রকল্প সংখ্যা (৯টি থোকসহ)	সংশোধিত এডিপি বরাদ্দ				ব্যয় (বরাদ্দের %)			
		মোট	জিওবি	প্রকল্প ঋণ/অনুদান	নিজস্ব অর্থায়ন	মোট	জিওবি	প্রকল্প ঋণ/অনুদান	নিজস্ব অর্থায়ন
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৮)	(৯)	(১০)	(১১)
২০২৪-২৫	১৪৬৮	২,২৬,১৬৬.৮৮	১,৩৫,০০০.০০	৮১,০০০.০০	১০,১৬৬.৮৮	১,৫৪,১৮৯.৮৩ (৬৮.১৮%)	৯১,৫২৮.৮৯ (৬৭.৮০%)	৫৩,২৭৯.৫৬ (৬৫.৭৮%)	৯,৩৮১.৩৭ (৯২.২৭%)
২০২৩-২৪	১৬৫৯	২,৫৪,৩৯১.৬৪	১,৬১,৫০০.০০	৮৩,৫০০.০০	৯,৩৯১.৬৪	২,০৫,১১৮.৩৮ (৮০.৬৩%)	১,২৩,৩৩৭.৮৪ (৭৬.৩৭%)	৭১,৯৬৮.৪৯ (৮৬.১৯%)	৯,৮১২.০৪ (১০৪.৪৮%)
২০২২-২৩	১৬৮৬	২,৩৬,৫৬০.৬৭	১,৫৩,০৬৬.০৯	৭৪,৫০০.০০	৮,৯৯৪.৫৮	২,০১,৪৮৬.৭৯ (৮৫.১৭%)	১,২৫,৬৮২.৪৮ (৮২.১১%)	৬৭,১৯৬.১৯ (৯০.২০%)	৮,৬০৮.১১ (৯৫.৭০)
২০২১-২২	১৮৩৬	২,১৯,৬০২.৫৫	১,৩৭,৩০০.০০	৭২,৬৭৭.২০	৯,৬২৫.৩৫	২,০৩,৬৪৮.৪৯ (৯২.৭৪%)	১,২৬,৪৬৭.৬২ (৯২.১১%)	৬৭,৩৩৯.২৩ (৯২.৬৬%)	৯,৮৪১.৬৪ (১০২.২৫%)
২০২০-২১	১৯৫৪	২,০৯,২৭১.৯৪	১,৩৪,৬৪৩.০১	৬৩,০০০	১১,৬২৮.৯৩	১,৭১,৮৩৫.৭৭ (৮২.১১%)	১,১১,৯৬৫.৭৫ (৮৩.১৬%)	৫২,৫১৫.৭১ (৮৩.৩৬%)	৭,৩৫৪.৩১ (৬৩.২৪%)
পূর্ববর্তী চার বছরের গড়: (২০২০-২১ থেকে ২০২৩-২৪ পর্যন্ত)		২২৯৯৫৬.৭০	১৪৬৬২৭.২৮	৭৩৪১৯.৩	৯৯১০.১৩	১৯৫২২.৩৬ (৮৫.০৩%)	১২১৮৬৩.৪২ (৮৩.১১%)	৬৪৭৫৪.৯১ (৮৮.২০%)	৮৯০৪.০৩ (৮৯.৮৫%)

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৪ এ গত ৫ (পাঁচ) অর্থবছরের তথ্য পর্যালোচনা করে যে তথ্য পাওয়া যায় তা নিম্নরূপ:

- আলোচ্য অর্থবছরের আর্থিক অগ্রগতির হার মোট বরাদ্দের ৬৮.১৮%, যা পূর্ববর্তী চার অর্থবছরের গড় আর্থিক অগ্রগতির হারের (৮৫.০৩%) চেয়ে ১৬.৮৫% কম;
- জিওবি ব্যয়ের হার ৬৭.৮০%, যা পূর্ববর্তী চার অর্থবছরের স্থানীয় মুদ্রা ব্যয়ের গড় হার (৮৩.১১%) অপেক্ষা ১৫.৩১% কম;
- প্রকল্প ঋণ/অনুদান ব্যয় হয়েছে ৬৫.৭৮%, যা পূর্ববর্তী চার অর্থবছরের প্রকল্প ঋণ/অনুদান ব্যয়ের গড় হার (৮৮.২০%) অপেক্ষা ২২.৪২% কম; এবং
- নিজস্ব অর্থায়ন ব্যয় হয়েছে ৯২.২৭%, যা পূর্ববর্তী চার অর্থবছরের গড় নিজস্ব অর্থায়ন ব্যয়ের হার (৮৯.৮৫%) অপেক্ষা ২.৪২% বেশি।

৮। এডিপি খাত ভিত্তিক অগ্রগতি

২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিভুক্ত প্রকল্পসমূহকে মোট ১৫টি অর্থনৈতিক খাতে অন্তর্ভুক্ত করা হয়েছে। উক্ত ১৫টি খাতের প্রকল্প সংখ্যা, বরাদ্দ এবং আর্থিক অগ্রগতির বিবরণ সারণি-৫ এ উপস্থাপন করা হলো। **বিস্তারিত বিবরণ প্রতিবেদনের সংযোজনী-'ক'তে সন্নিবেশিত।**

সারণি-৫: এডিপি'র ১৫টি খাত ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ এবং আর্থিক অগ্রগতি

(কোটি টাকায়)

ক্রঃ নং	এডিপি খাত	মোট প্রকল্প সংখ্যা	২০২৪-২৫ অর্থবছরে সংশোধিত এডিপি							
			বরাদ্দ				ব্যয় (বরাদ্দের %)			
			মোট	জিওবি	ঋণ/ অনুদান	সংস্থার নিজস্ব অর্থায়ন	মোট (মোট বরাদ্দের %)	জিওবি (জিওবি বরাদ্দের %)	ঋণ/অনুদান (ঋণ/অনুদান বরাদ্দের হার %)	সংস্থার নিজস্ব অর্থায়ন
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)	(১০)	(১১)
১	সাধারণ সেবা	৪৩	১,৬১৪.২৪	১,২১৬.২৭	৩৬০.৭৭	৩৭.২০	৮৯৭.৯৭ (৫৫.৬৩%)	৬০৩.৭৩ (৪৯.৬৪%)	২৫৮.০৬ (৭১.৫৩%)	৩৬.১৮ (৯৭.২৬%)
২	প্রতিরক্ষা	১২	৭০১.৫৫	৭০১.৫৫	-	-	৫৯৬.৪৮ (৮৫.০২%)	৫৯৬.৪৮ (৮৫.০২%)	-	-
৩	জন শৃঙ্খলা ও সুরক্ষা	৩৩	৩,০৪১.৬৪	২,৯৫২.০০	৮৯.৬৪	-	১,৯৮৪.০৪ (৬৫.২৩%)	১,৯৬৬.৫৬ (৬৬.৬২%)	১৭.৪৮ (১৯.৫০%)	-
৪	শিল্প ও অর্থনৈতিক সেবা	৭১	৪,৭৯০.৭৫	৩,০৫২.৯৭	১,৩৬২.৯৪	৩৭৪.৮৪	২,৮৯২.৯১ (৬০.৩৯%)	১,৭৯৫.৭২ (৫৮.৮২%)	৯৮৫.৪৮ (৭২.৩১%)	১১১.৭০ (২৯.৮০%)
৫	কৃষি	১৬১	৯,৫৬২.১২	৫,৩৬৬.১৫	৪,১৯৪.৫৯	১.৩৮	৭,৫৩৮.৩৬ (৭৮.৮৪%)	৪,৪৯৭.৮৮ (৮৩.৮২%)	৩,০৩৯.৩৩ (৭২.৪৬%)	১.১৬ (৮৩.৯৯%)
৬	বিদ্যুৎ ও জ্বালানি	১১০	৩৯,১৯০.৩৫	৭,৪৮২.৮৪	২৪,৫৭৯.৭৩	৭,১২৭.৭৮	৩৬,২০১.৬০ (৯২.৩৭%)	৬,৯৭৭.০৬ (৯৩.২৪%)	২১,৯৩৩.৬২ (৮৯.২৩%)	৭,২৯০.৯২ (১০২.২৯%)
৭	পরিবহণ ও যোগাযোগ	২৪০	৪৯,৪৯০.৪৮	২৭,৮১৫.২৩	২০,৪৪৭.৭০	১,২২৭.৫৫	৩৫,৫৩৪.২৭ (৭১.৮০%)	২০,২৬০.৭৩ (৭২.৮৪%)	১৪,৬০৯.৯৬ (৭১.৪৫%)	৬৬৩.৫৮ (৫৪.০৬%)
৮	স্থানীয় সরকার ও পল্লী উন্নয়ন	১৩৯	২০,৪৯২.১৯	১৫,৩৫২.১৫	৪,৯৮৪.১৫	১৫৫.৮৯	১৮,২১০.৩২ (৮৮.৮৬%)	১৩,৯০৫.২১ (৯০.৫৮%)	৪,২৫৭.২২ (৮৫.৪২%)	৪৭.৮৯ (৩০.৭২%)
৯	পরিবেশ, জলবায়ু পরিবর্তন এবং পানি সম্পদ	১২৫	১১,৩৪২.০১	১০,৪৪০.১২	৯০১.৮৯	-	১০,৭৬৮.২৭ (৯৪.৯৪%)	১০,১২৩.১৫ (৯৬.৯৬%)	৬৪৫.১২ (৭১.৫৩%)	-
১০	গৃহায়ন ও কমিউনিটি সুবিধাবলি	২১৬	১৭,৭০৭.৬৭	১১,৯৪৫.১৬	৪,৬৩৯.২৭	১,১২৩.২৪	১৪,২২০.৮৭ (৮০.৩১%)	৯,৪২৯.৪৬ (৭৮.৯৪%)	৩,৬৫২.৩৯ (৭৮.৭৩%)	১,১৩৯.০১ (১০১.৪০%)
১১	স্বাস্থ্য	৫২	৮,৩৩৪.৩৮	৬,৭৪৭.০২	১,৫৬৮.০৫	১৯.৩১	১,৯৩২.৮৯ (২৩.১৯%)	১,২৩৬.১৯ (১৮.৩২%)	৬৯৪.২০ (৪৪.২৭%)	২.৪৯ (১২.৮৮%)
১২	বিনোদন, সংস্কৃতি ও ধর্ম	৫৫	২,৪০৬.৮১	২,২৫০.৬৭	১৪৯.৩৩	৬.৮১	২,০৯০.৮৮ (৮৬.৮৭%)	১,৯৪৩.৫৫ (৮৬.৩৫%)	১৪৪.১৯ (৯৬.৫৬%)	৩.১৪ (৪৬.০৬%)
১৩	শিক্ষা	১১০	২০,৩২৩.৭৯	১৪,৭৪৫.৬১	৫,৫৭৮.০৮	০.১০	১৩,১৮৫.৪৮ (৬৪.৮৮%)	১০,৬৮৮.২১ (৭২.৪৮%)	২,৪৯৭.২২ (৪৪.৭৭%)	০.০৫ (৪৯.৫০%)

ক্রঃ নং	এডিপি খাত	মোট প্রকল্প সংখ্যা	২০২৪-২৫ অর্থবছরে সংশোধিত এডিপি							
			বরাদ্দ				ব্যয় (বরাদ্দের %)			
			মোট	জিওবি	ঋণ/ অনুদান	সংস্থার নিজস্ব অর্থায়ন	মোট (মোট বরাদ্দের %)	জিওবি (জিওবি বরাদ্দের %)	ঋণ/অনুদান (ঋণ/অনুদান বরাদ্দের হার %)	সংস্থার নিজস্ব অর্থায়ন
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)	(১০)	(১১)
১৪	বিজ্ঞান ও তথ্য প্রযুক্তি	৪৫	৪,৩৯১.৫১	৩,৯৬৫.৭০	৩৬৩.৩১	৬২.৫০	২,৭৫৯.২৯ (৬২.৮৩%)	২,৪৩০.২২ (৬১.২৮%)	২৫২.৩২ (৬৯.৪৫%)	৭৬.৭৫ (১২২.৮০%)
১৫	সামাজিক সুরক্ষা	৪৭	২,২০৪.০৯	১,৭৩১.২৬	৪৪২.৫৫	৩০.২৮	১,৪৫৩.১৩ (৬৫.৯৩%)	১,১৫১.৬৪ (৬৬.৫২%)	২৯২.৯৮ (৬৬.২০%)	৮.৫০ (২৮.০৮%)
উন্নয়ন সহায়তার ৯টি ক্ষেত্র		৯	৪,১৮০.০০	৪,১৮০.০০	-	-	৩,৯২৩.০৯ (৯৩.৮৫%)	৩,৯২৩.০৯ (৯৩.৮৫%)	-	-
উপ-মোট		১৪৬৮	১৯৯,৭৭৩.৫৮	১১৯,৯৪৪.৭০	৬৯,৬৬২.০০	১০,১৬৬.৮৮	১৫৪,১৮৯.৮৩ (৭৭.১৮%)	৯১,৫২৮.৮৮ (৭৬.৩১%)	৫৩,২৭৯.৫৮ (৭৬.৪৮%)	৯,৩৮১.৩৭ (৯২.২৭%)
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা		-	২৬,৩৯৩.৩০	১৫,০৫৫.৩০	১১,৩৩৮.০০	-	-	-	-	-
মোট		১৪৬৮	২২৬,১৬৬.৮৮	১৩৫,০০০.০০	৮১,০০০.০০	১০,১৬৬.৮৮	১৫৪,১৮৯.৮৩ (৬৮.১৮%)	৯১,৫২৮.৮৯ (৬৭.৮০%)	৫৩,২৭৯.৫৬ (৬৫.৭৮%)	৯,৩৮১.৩৭ (৯২.২৭%)

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিভুক্ত খাত ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ এবং আর্থিক অগ্রগতির সারণি-৫ বিশ্লেষণে দেখা যায় যে,

- এডিপিভুক্ত ১৫টি খাতের মধ্যে ৮টি খাতের মোট আর্থিক অগ্রগতি, জাতীয় গড় আর্থিক অগ্রগতির (৬৮.১৮%) সমান বা তদূর্ধ্ব। ৮টি খাত হলো: প্রতিরক্ষা (৮৫.০২%); কৃষি (৭৮.৮৪%) বিদ্যুৎ ও জ্বালানি (৯২.৩৭%); পরিবহণ ও যোগাযোগ (৭১.৮২%); স্থানীয় সরকার ও পল্লী উন্নয়ন (৮৮.৮৬%); পরিবেশ, জলবায়ু পরিবর্তন এবং পানি সম্পদ (৯৪.৯৪%); গৃহায়ন ও কমিউনিটি সুবিধাবলি (৮০.৩১%); ধর্ম, সংস্কৃতি ও বিনোদন (৮৬.৮৭%);
- এডিপিভুক্ত ১৫টি খাতের মধ্যে ৭টি খাতের মোট আর্থিক অগ্রগতি, জাতীয় গড় আর্থিক অগ্রগতির (৬৮.১৮%) নিম্নে। ৭টি খাত হলো: সাধারণ সরকারি সেবা (৫৫.৬৩%); জন শৃঙ্খলা ও সুরক্ষা (৬৫.২৩%); শিল্প ও অর্থনৈতিক সেবা (৬০.৩৯%); স্বাস্থ্য (২৩.১৯%); শিক্ষা (৬৪.৮৮%); বিজ্ঞান ও তথ্য প্রযুক্তি (৬২.৮৩%) এবং সামাজিক সুরক্ষা (৬৫.৯৩%);
- এডিপিভুক্ত ১৫টি খাতের মধ্যে বৃহৎ বরাদ্দপ্রাপ্ত ৭টি খাত হলো (১৬৭৯৩৪.২২ কোটি টাকা, মোট এডিপি বরাদ্দের ৭৪.২৫%) পরিবহন ও যোগাযোগ (৪৯,৪৯০.৪৮ কোটি টাকা, মোট বরাদ্দের ২১.৮৮%), বিদ্যুৎ ও জ্বালানি (৩৯,১৯০.৩৫ কোটি টাকা, মোট বরাদ্দের ১৭.৩৩%); স্থানীয় সরকার ও পল্লী উন্নয়ন (২০,৪৯২.১৯ কোটি টাকা, মোট বরাদ্দের ৯.০৬%); শিক্ষা (২০,৩২৩.৭৯ কোটি টাকা, মোট বরাদ্দের ৮.৯৯%); গৃহায়ন ও কমিউনিটি সুবিধাবলী (১৭,৫৩৩.২৮ কোটি টাকা, মোট বরাদ্দের ৭.৭৫%); পরিবেশ, জলবায়ু পরিবর্তন এবং পানি সম্পদ (১১,৩৪২.০১.০০ কোটি টাকা, মোট বরাদ্দের ৫.০১%) এবং কৃষি (৯,৫৬২.১২ কোটি টাকা, মোট বরাদ্দের ৪.২৩%);

- বৃহৎ বরাদ্দপ্রাপ্ত ৭টি খাতে ব্যয়ের অগ্রগতির হার হলো পরিবহন ও যোগাযোগ (৭১.৮০%); বিদ্যুৎ ও জ্বালানি (৯২.৩৭%); স্থানীয় সরকার ও পল্লী উন্নয়ন (৮৮.৮৬%); শিক্ষা (৬৪.৮৮%); গৃহায়ন ও কমিউনিটি সুবিধাবলী (৮০.২৫%); পরিবেশ, জলবায়ু পরিবর্তন এবং পানি সম্পদ (৯৪.৯৪%) এবং কৃষি (৭৮.০৭%);
- এডিপিভুক্ত ১৫টি খাতের মধ্যে আলোচ্য অর্থবছরে সবচেয়ে কম অর্থ ব্যয় হয়েছে স্বাস্থ্য খাতে (২৩.১৯ %)।

৯। মন্ত্রণালয়/বিভাগ ভিত্তিক এডিপি বরাদ্দ ও ব্যয়

৯.১ ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিতে অন্তর্ভুক্ত ৫৮টি মন্ত্রণালয়/ বিভাগের অধীনে প্রকল্পগুলোর মন্ত্রণালয়/বিভাগ ভিত্তিক আর্থিক অগ্রগতির বিবরণ সারণি ৬ **(ক) মন্ত্রণালয়/ বিভাগভিত্তিক 'জিওবি' ব্যয় বিবরণী, ৬(খ) মন্ত্রণালয়/বিভাগ ভিত্তিক 'প্রকল্প ঋণ/অনুদান' ব্যয় বিবরণী, ৬ (গ) মন্ত্রণালয়/ বিভাগভিত্তিক 'নিজস্ব অর্থায়ন' ব্যয় বিবরণী** এ দেখানো হলো।

এ ছাড়া মন্ত্রণালয়/ বিভাগভিত্তিক বিস্তারিত বিবরণ প্রতিবেদনের **সংযোজনী-'খ' তে** সন্নিবেশিত রয়েছে।

সারণি-৬ (ক): মন্ত্রণালয়/ বিভাগভিত্তিক 'জিওবি' ব্যয় বিবরণী (অগ্রগতির নিম্নক্রম অনুসারে)

(লক্ষ টাকায়)

ক্রমিক নং	মন্ত্রণালয়/ বিভাগ	বরাদ্দ	ব্যয়	
		জিওবি	জিওবি	বরাদ্দের %
'জিওবি' ব্যয় জাতীয় গড় ৬৭.৮০% এর সমান ও তদূর্ধ্ব ৩৭টি মন্ত্রণালয়/ বিভাগ				
১	পররাষ্ট্র মন্ত্রণালয়	১৮৪৮৮.০০	১৮১১১.৯৬	৯৭.৯৭%
২	পানি সম্পদ মন্ত্রণালয়	৯৪৮৭৭৫.০০	৯১৬৯৯৬.০৬	৯৬.৬৫%
৩	সুরক্ষা সেবা বিভাগ	১২১৭০৯.০০	১১৭০৯৪.৯০	৯৬.২১%
৪	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	১৭৭৯১২.০০	১৬৮১৩০.৬৫	৯৪.৫০%
৫	বিদ্যুৎ বিভাগ	৬৬৭৬৭৭.০০	৬২৩৯৩৬.৭৫	৯৩.৪৫%
৬	জ্বালানি ও খনিজ সম্পদ বিভাগ	৩২০৪৪.০০	২৯৭৯৬.৭৮	৯২.৯৯%
৭	দুর্নীতি দমন কমিশন	৯৯৬.০০	৯২৫.৩৬	৯২.৯১%
৮	কৃষি মন্ত্রণালয়	২৭১২১২.০০	২৫১৯৩৫.৪২	৯২.৮৯%
৯	বস্ত্র ও পাট মন্ত্রণালয়	২৬৩১১.০০	২৪০৬৪.৪৫	৯১.৪৬%
১০	লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ	৪০০.০০	৩৫৪.৮৩	৮৮.৭১%
১১	যুব ও ক্রীড়া মন্ত্রণালয়	৪৮৩৬২.০০	৪২৮২২.৪১	৮৮.৫৫%
১২	স্থানীয় সরকার বিভাগ (থোক বরাদ্দসহ)	২৬৪৪৫৫৩.০০	২৩৩৫৭৫৯.৮৫	৮৮.৩২%
১৩	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	৪৩৩২৫.০০	৩৮০৯০.১৪	৮৭.৯২%
১৪	আইন ও বিচার বিভাগ	১৭১৫৩.০০	১৪৮৭৯.৮৭	৮৬.৭৫%
১৫	নৌ-পরিবহন মন্ত্রণালয়	৪২৫১৫৯.০০	৩৬৮৭৫১.১৭	৮৬.৭৩%
১৬	মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়	৭২৪২৯.০০	৬২৫৩২.৪৩	৮৬.৩৪%
১৭	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয় (থোক বরাদ্দসহ)	৭২৬৯০.০০	৬১৮৬৫.১২	৮৫.১১%
১৮	আর্থিক প্রতিষ্ঠান বিভাগ	১৭৮২০.০০	১৪৯২৪.৫৭	৮৩.৭৫%
১৯	প্রতিরক্ষা মন্ত্রণালয়	১১৪৫৪১.০০	৯৫৩১৬.২৪	৮৩.২২%
২০	পল্লী উন্নয়ন ও সমবায় বিভাগ	৪৮৪৭৫.০০	৪০৩০০.৯৩	৮৩.১৪%
২১	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৫০৯৫৫৪.০০	৪২২৬৩৩.০৭	৮২.৯৪%
২২	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	১২৩২৫.০০	১০২১৩.২৩	৮২.৮৭%
২৩	তথ্য ও সম্প্রচার মন্ত্রণালয়	২৮০৩৬.০০	২৩০৭৭.৫৫	৮২.৩১%
২৪	শ্রম ও কর্মসংস্থান মন্ত্রণালয়	৮৮৭৫.০০	৭০৭৮.৯০	৭৯.৭৬%
২৫	গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়	৩৩০৬৯৪.০০	২৬৩২৫৭.২৬	৭৯.৬১%
২৬	ধর্ম বিষয়ক মন্ত্রণালয়	১৫৬৯৫৩.০০	১২৩৮৩৭.৯৫	৭৮.৯০%
২৭	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	৫৪৬৬৩.০০	৪১৫১০.২৩	৭৫.৯৪%
২৮	ডাক ও টেলিযোগাযোগ বিভাগ	১১৬৯৭১.০০	৮৮৬৭৯.৮৩	৭৫.৮১%
২৯	অভ্যন্তরীণ সম্পদ বিভাগ	১১৮৭০.০০	৮৮৮১.০৬	৭৪.৮২%
৩০	রেলপথ মন্ত্রণালয়	৪২৮০৬৫.০০	৩১৯,৭২৬.৪১	৭৪.৬৯%

ক্রমিক নং	মন্ত্রণালয়/ বিভাগ	বরাদ্দ	ব্যয়	
		জিওবি	জিওবি	বরাদ্দের %
৩১	বাণিজ্য মন্ত্রণালয়	১১৪৮.০০	৮৫৫.৯১	৭৪.৫৬%
৩২	পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়	২৬০৪৪.০০	১৯৩৪০.৪৯	৭৪.২৬%
৩৩	সড়ক পরিবহন ও মহাসড়ক বিভাগ	১২১৩৮৪৫.০০	৯০০৪৭০.২০	৭৪.১৮%
৩৪	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	১২৬৮২৩.০০	৯১৫০৪.২৮	৭২.১৫%
৩৫	পরিকল্পনা বিভাগ (উন্নয়ন বরাদ্দ)	৩৯০০.০০	২৭০৩.৫০	৬৯.৩২%
৩৬	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	১২৭২৪৮.০০	৮৮১৭৭.০১	৬৯.৩০%
৩৭	শিল্প মন্ত্রণালয়	১১৬১৮৩.০০	৭৯৬৬৯.১৫	৬৮.৫৭%
	'জিওবি' ব্যয় জাতীয় গড় ৬৭.৮০% এর নিম্নে ১৯টি মন্ত্রণালয়/বিভাগ			
৩৮	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৭৮৭০৬৩.০০	৫৩১৩১২.৮৭	৬৭.৫১%
৩৯	সমাজ কল্যাণ মন্ত্রণালয়	২২২০১.০০	১৪৫৬৮.৭৬	৬৫.৬২%
৪০	অর্থনৈতিক সম্পর্ক বিভাগ	৭৬৭.০০	৪৯৪.৩৫	৬৪.৪৫%
৪১	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	৩১২৯৬২.০০	১৯৪৩১৪.৫০	৬২.০৯%
৪২	জনপ্রশাসন মন্ত্রণালয়	৩৫৪১৭.০০	২১২৭৩.৮৮	৬০.০৭%
৪৩	সেতু বিভাগ	৩৭৪৮৪৯.০০	২২০২০১.৭৮	৫৮.৭৪%
৪৪	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	৯৩১৪০.০০	৫৪১১১.২৮	৫৮.১০%
৪৫	সংস্কৃতি বিষয়ক মন্ত্রণালয়	২৯৬৭৯.০০	১৫৬২০.৭৯	৫২.৬৩%
৪৬	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	১৮৯৫১১.০০	৯৮৯৮৫.১৮	৫২.২৩%
৪৭	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	৩৮৫৫০.০০	২০১২০.৪৩	৫২.১৯%
৪৮	ভূমি মন্ত্রণালয়	৩৪৩৪৬.০০	১৪৫৮২.৩৫	৪২.৪৬%
৪৯	জননিরাপত্তা বিভাগ	১৫৫৩৯৮.০০	৬৩৭৯০.৯৬	৪১.০৫%
৫০	প্রধান উপদেষ্টার কার্যালয় (থোক বরাদ্দসহ)	১৪০৬৮৯.০০	৫৪৯৩৯.৭৭	৩৯.০৫%
৫১	বাংলাদেশ সরকারি কর্ম কমিশন	৭৪৫০.০০	২৭৯০.৮২	৩৭.৪৬%
৫২	নির্বাচন কমিশন সচিবালয়	৪২৫৮২.০০	১৩৬৩৫.৭০	৩২.০২%
৫৩	খাদ্য মন্ত্রণালয়	২১১৭৫.০০	৫৭৩২.৩২	২৭.০৭%
৫৪	স্বাস্থ্য সেবা বিভাগ	৪৫৫১৭০.০০	৮০৯৮৩.৬৮	১৭.৭৯%
৫৫	স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ	২১০২৩৩.০০	২৭২৩০.৮৩	১২.৯৫%
৫৬	মন্ত্রিপরিষদ বিভাগ	৬০.০০	৩.২৫	৫.৪২%
	১টি মন্ত্রণালয়/বিভাগে জিওবি বরাদ্দ নেই			
৫৭	জাতীয় সংসদ সচিবালয়	০.০০	০.০০	০.০০%
	বিশেষ প্রয়োজনে উন্নয়ন সহায়তা (পরিকল্পনা বিভাগ)	১৫০৫৫৩০.০০	-	-
	সর্বমোট:	**১৩৫০০০০০.০০**	**৯১৫২৮৮৯.৩১**	**৬৭.৮০%**

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৬ (ক) এর তথ্য বিশ্লেষণে দেখা যায় যে,

- সংশোধিত এডিপিতে জিওবি ব্যয় জাতীয় গড়ের (৬৭.৮০%) সমান ও তদূর্ধ্ব আর্থিক অগ্রগতি সম্পন্ন মন্ত্রণালয়/বিভাগ হলো ৩৭টি;
- ২০২৪-২৫ অর্থবছরে সংশোধিত এডিপিতে জিওবি ব্যয়ের ক্ষেত্রে ৫৭টি মন্ত্রণালয়/বিভাগের মধ্যে ১৯টি মন্ত্রণালয়/বিভাগ জিওবি ব্যয়ের জাতীয় গড় হার (৬৭.৮০%) অপেক্ষা কম অর্থ ব্যয় করেছে। জিওবি ব্যয় জাতীয় গড়ের নীচে আর্থিক অগ্রগতি সম্পন্ন গুরুত্বপূর্ণ মন্ত্রণালয়/ বিভাগগুলো হলো প্রাথমিক ও গণশিক্ষা মন্ত্রণালয় (৬৭.৫১%), বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয় (৬২.০৯%), স্বাস্থ্য সেবা বিভাগ (১৭.৭৯%);
- জাতীয় সংসদ সচিবালয়ে ২০২৪-২৫ অর্থবছরে কোন জিওবি বরাদ্দ নেই।

মন্ত্রণালয়/বিভাগ ভিত্তিক জিওবি ব্যয় কম হওয়ার কারণসহ বিস্তারিত বিবরণ প্রতিবেদনের **সংযোজনী-'গ'**-তে সন্নিবেশিত করা হয়েছে।

সারণি-৬ (খ): মন্ত্রণালয়/বিভাগ ভিত্তিক 'প্রকল্প ঋণ/অনুদান' ব্যয় বিবরণী (অগ্রগতির নিম্নক্রম অনুসারে)

(লক্ষ টাকায়)

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		প্রকল্প ঋণ/অনুদান	প্রকল্প ঋণ/অনুদান	বরাদ্দের %
	'প্রকল্প ঋণ/অনুদান' ব্যয় জাতীয় গড় ৬৫.৭৮% এর সমান ও তদূর্ধ্ব ২৮টি মন্ত্রণালয়/বিভাগ			
১	শিল্প মন্ত্রণালয়	৭২৪.০০	১১৩২.১২	১৫৬.৩৭%
২	তথ্য ও সম্প্রচার মন্ত্রণালয়	৫০০.০০	৫৫৬.২৩	১১১.২৫%
৩	আর্থিক প্রতিষ্ঠান বিভাগ	১২৭১৮.০০	১২৫৭৫.০৮	৯৮.৮৮%
৪	বিদ্যুৎ বিভাগ	১৪৯২৯৬৭.০০	১৪৬৭৮৩৫.৯৫	৯৮.৩২%
৫	প্রতিরক্ষা মন্ত্রণালয়	৬৫৫৩.০০	৬৪০২.০০	৯৭.৭০%
৬	জ্বালানি ও খনিজ সম্পদ বিভাগ	৬৪৮০৬.০০	৬২৯৮৫.১৬	৯৭.১৯%
৭	যুব ও ক্রীড়া মন্ত্রণালয়	১৪৪৩৩.০০	১৩৮৬৩.০৬	৯৬.০৫%
৮	অর্থনৈতিক সম্পর্ক বিভাগ	৩৭৯১.০০	৩৬০৩.২৪	৯৫.০৫%
৯	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	৩২৪৬৮.০০	৩০৬৮৯.৯৪	৯৪.৫২%
১০	গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়	৪৪০১.০০	৪০৯৩.০০	৯৩.০০%
১১	মন্ত্রিপরিষদ বিভাগ	২৩১৮.০০	২১৫৫.০৭	৯২.৯৭%
১২	সমাজ কল্যাণ মন্ত্রণালয়	২২৩১৬.০০	২০৩৮৪.৪৯	৯১.৩৪%
১৩	সংসদ বিষয়ক সচিবালয়	৩.০০	২.৭৩	৯১.০০%
১৪	পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়	৩৫৮৩০.০০	৩১৩৭৩.৪৬	৮৭.৫৬%
১৫	শ্রম ও কর্মসংস্থান মন্ত্রণালয়	৭৮৪৭.০০	৬৮৫২.৬১	৮৭.৩৩%
১৬	কৃষি মন্ত্রণালয়	১১৪৩৪৮.০০	৯৭৪১০.৬১	৮৫.১৯%
১৭	সেতু বিভাগ	২১০০০৫.০০	১৭৪৯৬৬.৮৬	৮৩.৩২%
১৮	স্থানীয় সরকার বিভাগ (থোক বরাদ্দসহ)	৯৮৯১৩৩.০০	৮১৪৫৩০.১৩	৮২.৩৫%
১৯	নৌ-পরিবহন মন্ত্রণালয়	২৯১২০৩.০০	২২৫৮৪৯.৪২	৭৭.৫৬%
২০	পল্লী উন্নয়ন ও সমবায় বিভাগ	৪৮১.০০	৩৭০.০৭	৭৬.৯৪%
২১	রেলপথ মন্ত্রণালয়	৫৯৪৬৯৬.০০	৪৫৫৩১৮.০০	৭৬.৫৬%
২২	মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়	১২৮৩৯৫.০০	৯৫৯৮৭.০৯	৭৪.৭৬%
২৩	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	৯০০০০০.০০	৬৬২৫৪১.০৪	৭৩.৬২%
২৪	বাণিজ্য মন্ত্রণালয়	১৬৮৯০.০০	১২৩৮২.৩০	৭৩.৩১%
২৫	পরিকল্পনা বিভাগ (উন্নয়ন বরাদ্দ)	৮৬৯.০০	৬৩০.৯৭	৭২.৬১%
২৬	সড়ক পরিবহন ও মহাসড়ক বিভাগ	৬৪৮৬১৬.০০	৪৬৩৫৮২.১২	৭১.৪৭%
২৭	পানি সম্পদ মন্ত্রণালয়	৭২৩৯৭.০০	৫১০৩০.৭৭	৭০.৪৯%
২৮	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	৩৬৩৩১.০০	২৫২৩১.৬২	৬৯.৪৫%
	'প্রকল্প ঋণ/অনুদান' ব্যয় জাতীয় গড় ৬৫.৭৮% এর নিম্নে ১৮টি মন্ত্রণালয়/বিভাগ			
২৯	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	২৪৮৫০.০০	১৫৯০৯.৬০	৬৪.০২%
৩০	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	৩৫২১০.০০	২২১১৭.৫৭	৬২.৮২%
৩১	খাদ্য মন্ত্রণালয়	১১৬৪৩০.০০	৭২৮৪৮.৭৭	৬২.৫৭%
৩২	প্রধান উপদেষ্টার কার্যালয় (থোক বরাদ্দসহ)	৭৪১২৫.০০	৪৩০৫২.৪১	৫৮.০৮%
৩৩	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	১৮২৩.০০	১০৩০.৩৩	৫৬.৫২%
৩৪	আইন ও বিচার বিভাগ	৬৬৮.০০	৩৬৮.০৫	৫৫.১০%
৩৫	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	২৯২৭৬৮.০০	১৩৩৯৪৮.৮৮	৪৫.৭৫%
৩৬	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৪৮৯৩৩৮.০০	২১৩৬৬৫.৯৭	৪৩.৬৬%
৩৭	স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ	১৮০৮৩.০০	৭৮৩২.৪৮	৪৩.৩১%
৩৮	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৩৩২৬০.০০	১৩৯৩৮.৫৩	৪১.৯১%
৩৯	অভ্যন্তরীণ সম্পদ বিভাগ	১২৪১৮.০০	৪৮৬১.০০	৩৯.১৪%
৪০	স্বাস্থ্য সেবা বিভাগ	১১১৭১২.০০	৪১৮৮৯.৪১	৩৭.৫০%
৪১	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয় (থোক বরাদ্দসহ)	৬২৮১.০০	২৩২১.১৫	৩৬.৯৬%
৪২	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	১৮৫২১.০০	৫৬০৫.৩২	৩০.২৬%
৪৩	ভূমি মন্ত্রণালয়	১২১৭৮.০০	২৮৪৩.৭৫	২৩.৩৫%

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		প্রকল্প ঋণ/অনুদান	প্রকল্প ঋণ/অনুদান	বরাদ্দের %
৪৪	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	৪০.০০	৮.১৫	২০.৩৮%
৪৫	জননিরাপত্তা বিভাগ	৮২৯৬.০০	১৩৭৯.৯১	১৬.৬৩%
৪৬	জনপ্রশাসন মন্ত্রণালয়	৫১৬০.০০	০.০০	০.০০%
	১১টি মন্ত্রণালয়/বিভাগে 'প্রকল্প ঋণ/অনুদান' বরাদ্দ নেই			
৪৭	বাংলাদেশ সরকারী কর্মকমিশন সচিবালয়	০.০০	০.০০	০.০০%
৪৮	ডাক ও টেলিযোগাযোগ বিভাগ	০.০০	০.০০	০.০০%
৪৯	ধর্ম বিষয়ক মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫০	পররাষ্ট্র মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫১	বস্ত্র ও পাট মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫২	দুর্নীতি দমন কমিশন	০.০০	০.০০	০.০০%
৫৩	বাংলাদেশ নির্বাচন কমিশন সচিবালয়	০.০০	০.০০	০.০০%
৫৪	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫৫	সংস্কৃতি বিষয়ক মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫৬	লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ	০.০০	০.০০	০.০০%
৫৭	সুরক্ষা সেবা বিভাগ	০.০০	০.০০	০.০০%
	বিশেষ প্রয়োজনে উন্নয়ন সহায়তা (পরিকল্পনা বিভাগ)	১১৩৩৮০০.০০	-	-
	সর্বমোট:	**৮১০০০০০.০০**	**৫৩২৭৯৫৬.৪৩**	**৬৫.৭৮%**

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৬ (খ) এর তথ্য বিশ্লেষণ নিম্নে দেওয়া হলো:

- সংশোধিত এডিপিতে মোট ৫৭টি মন্ত্রণালয়/বিভাগের মধ্যে প্রকল্প ঋণ/অনুদান অগ্রগতির জাতীয় গড়ের (৬৫.৭৮%) সমান ও তদূর্ধ্ব আর্থিক অগ্রগতি সম্পন্ন মন্ত্রণালয়/বিভাগ হলো ২৮টি, তন্মধ্যে ৩টি মন্ত্রণালয়/বিভাগের আর্থিক অগ্রগতি শতভাগ হয়েছে;
- ১৯টি মন্ত্রণালয়/বিভাগ প্রকল্প ঋণ/অনুদান অগ্রগতির জাতীয় গড় হার (৬৫.৭৮%) অপেক্ষা কম অর্থ ব্যয় করেছে। উল্লেখযোগ্য মন্ত্রণালয়/বিভাগগুলো হলো: প্রাথমিক ও গণশিক্ষা মন্ত্রণালয় (৪৩.৬৬%), স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ (৪৩.৩২%), মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ (৪১.৯১%), স্বাস্থ্য সেবা বিভাগ ৩৭.৫০%।
- ২০২৪-২৫ অর্থবছরে ১১টি মন্ত্রণালয়/ বিভাগের (বাংলাদেশ সরকারী কর্ম কমিশন, ডাক ও টেলিযোগাযোগ বিভাগ, ধর্ম বিষয়ক মন্ত্রণালয়, পররাষ্ট্র মন্ত্রণালয়, বস্ত্র ও পাট মন্ত্রণালয়, দুর্নীতি দমন কমিশন, নির্বাচন কমিশন সচিবালয়, মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়, সংস্কৃতি বিষয়ক মন্ত্রণালয়, লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ, সুরক্ষা সেবা বিভাগ) প্রকল্প ঋণ/অনুদান বরাদ্দ নেই।

প্রকল্প ঋণ/অনুদান কম ব্যয় হওয়ার কারণসহ মন্ত্রণালয়/বিভাগভিত্তিক বিস্তারিত বিবরণ প্রতিবেদনের **সংযোজনী-'ঘ'** তে সন্নিবেশিত করা হয়েছে।

সারণি-৬ (গ): মন্ত্রণালয়/ বিভাগভিত্তিক 'নিজস্ব অর্থায়ন' ব্যয় বিবরণী (অগ্রগতির নিম্নক্রম অনুসারে)

(লক্ষ টাকায়)

ক্রমিক নং	মন্ত্রণালয়/ বিভাগ	বরাদ্দ	ব্যয়	
		নিজস্ব অর্থায়ন	নিজস্ব অর্থায়ন	বরাদ্দের %
	'নিজস্ব অর্থায়ন' ব্যয় জাতীয় গড় ৯২.২৭% এর সমান ও তদূর্ধ্ব ৫টি মন্ত্রণালয়/বিভাগ			
১	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	৬২৫০.০০	৭৬৭৫.২২	১২২.৮০%
২	বিদ্যুৎ বিভাগ	৩০৩৬৬৩.০০	৩২৬৮৭৫.৪২	১০৭.৬৪%
৩	গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়	১০৪৬৬৮.০০	১০৯১৪০.৬০	১০৪.২৭%
৪	জ্বালানি ও খনিজ সম্পদ বিভাগ	৪০৯১১৫.০০	৪০২২১৬.৮১	৯৮.৩১%
৫	আর্থিক প্রতিষ্ঠান বিভাগ	৩৭২০.০০	৩৬১৮.০০	৯৭.২৬%

ক্রমিক নং	মন্ত্রণালয়/ বিভাগ	বরাদ্দ	ব্যয়	
		নিজস্ব অর্থায়ন	নিজস্ব অর্থায়ন	বরাদ্দের %
'নিজস্ব অর্থায়ন' ব্যয় জাতীয় গড় ৯২.২৭% এর নিম্নে ১৪টি মন্ত্রণালয়/বিভাগ				
৬	কৃষি মন্ত্রণালয়	১৩৮.০০	১১৫.৯০	৮৩.৯৯%
৭	সেতু বিভাগ	৯১৮৫.০০	৭২৭৯.০৮	৭৯.২৫%
৮	বাণিজ্য মন্ত্রণালয়	৬৯১৪.০০	৫২৩১.৭৭	৭৫.৬৭%
৯	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	২৩৬৪৭.০০	১৬৭০৪.৬২	৭০.৬৪%
১০	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	১০.০০	৪.৯৫	৪৯.৫০%
১১	নৌ-পরিবহন মন্ত্রণালয়	৮৮৩৭৬.০০	৪১৭৯২.১০	৪৭.২৯%
১২	ধর্ম বিষয়ক মন্ত্রণালয়	৬৮১.০০	৩১৩.৬৮	৪৬.০৬%
১৩	স্থানীয় সরকার বিভাগ	২২১৩৭.০০	৯৩৪১.২৮	৪২.২০%
১৪	শিল্প মন্ত্রণালয়	৩১১৫.০০	১৩০২.৭২	৪১.৮২%
১৫	স্বাস্থ্য সেবা বিভাগ	৪৬৯.০০	১৯২.৬২	৪১.০৭%
১৬	ডাক ও টেলিযোগাযোগ বিভাগ	১৫৪৭.০০	৫৮১.৭৫	৩৭.৬০%
১৭	সমাজকল্যাণ মন্ত্রণালয়	৪৪৯০.০০	৯০৬.৩৪	২০.১৯%
১৮	প্রধান উপদেষ্টার কার্যালয়	২৭৬৬৯.০০	৪৫০১.৮০	১৬.২৭%
১৯	পল্লী উন্নয়ন ও সমবায় বিভাগ	৮৯৪.০০	০.০০	০.০০%
	সর্বমোট:	**১০১৬৬৮৮.০০**	**৯৩৮১৩৭.১৪**	**৯২.২৭%**

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৬(গ) এর তথ্য বিশ্লেষণে দেখা যাচ্ছে যে, সংশোধিত এডিপিতে মোট ৫৭টি মন্ত্রণালয়/বিভাগের মধ্যে ১৯টি মন্ত্রণালয়/বিভাগে সংস্থার নিজস্ব অর্থায়নে প্রকল্প বাস্তবায়ন করা হয়েছে। ২০২৪-২৫ অর্থবছরে সংস্থার নিজস্ব অর্থায়নে আর্থিক বাস্তবায়নের হার ৯২.২৭%। সংস্থার নিজস্ব অর্থায়ন অগ্রগতির জাতীয় গড়ের (৯২.২৭%) সমান ও তদূর্ধ্ব আর্থিক অগ্রগতি সম্পন্ন মন্ত্রণালয়/বিভাগ হলো ৫টি। মন্ত্রণালয়/বিভাগ সমূহ হলো তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ (১২২.৮০%), বিদ্যুৎ বিভাগ (১০৭.৬৪%), গৃহায়ন ও গণপূর্ত মন্ত্রণালয় (১০৪.২৭%), জ্বালানি ও খনিজ সম্পদ বিভাগ (৯৮.৩১%) ও আর্থিক প্রতিষ্ঠান বিভাগ (৯৭.২৬%)।

নিজস্ব অর্থায়ন কম ব্যয় হওয়ার কারণসহ মন্ত্রণালয়/বিভাগভিত্তিক বিস্তারিত বিবরণ প্রতিবেদনের **সংযোজনী-'ঙ'**-তে দেওয়া হয়েছে।

৯.২ এডিপি বাস্তবায়নের সার্বিক অগ্রগতি মূলতঃ সর্বোচ্চ বরাদ্দপ্রাপ্ত মন্ত্রণালয়/বিভাগের আওতাধীন উন্নয়ন প্রকল্পসমূহের বাস্তবায়ন সাফল্যের ওপর নির্ভরশীল। ২০২৪-২৫ অর্থ বছরের সংশোধিত এডিপি বরাদ্দের ভিত্তিতে সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের মূল এডিপি ও সংশোধিত এডিপি-তে বরাদ্দ এবং আর্থিক অগ্রগতির একটি তুলনামূলক চিত্র সারণি-৭ এ তুলে ধরা হলো:

সারণি-৭: ২০২৪-২৫ অর্থবছরের এডিপি বরাদ্দের বিবেচনায় সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের বাস্তবায়ন অগ্রগতি

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	সং: এডিপিতে প্রকল্প সংখ্যা	২০২৪-২৫ অর্থবছরের মোট এডিপি বরাদ্দ		মোট আর্থিক অগ্রগতি	আর্থিক ব্যয়ের হার	
			মূল	সংশোধিত		মূল মোট বরাদ্দের %	সংশোধিত মোট বরাদ্দের %
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)
০১	স্থানীয় সরকার বিভাগ	২৪৭	৩৭৯৭৬২১.০০	৩৬৫৫৮২৩.০০	৩১৫৯৬৩১.২৬	৮৩.২০%	৮৬.৪৩%
০২	বিদ্যুৎ বিভাগ	৬০	৩৩৭১৭২৬.০০	২৪৬৪৩০৭.০০	২৪১৮৬৪৮.১২	৭১.৭৩%	৯৮.১৫%

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	সং: এডিপিতে প্রকল্প সংখ্যা	২০২৪-২৫ অর্থবছরের মোট এডিপি বরাদ্দ		মোট আর্থিক অগ্রগতি	আর্থিক ব্যয়ের হার	
			মূল	সংশোধিত		মূল মোট বরাদ্দের %	সংশোধিত মোট বরাদ্দের %
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)
০৩	সড়ক পরিবহন ও মহাসড়ক বিভাগ	১৩৮	৩০৪৭৫১১.০০	১৮৬২৪৬১.০০	১৩৬৪০৫২.৩২	৪৪.৭৬%	৭৩.২৪%
০৪	প্রাথমিক ও গণশিক্ষা	৯	১৩৩১৮৬৯.০০	১২৭৬৪০১.০০	৭৪৪৯৭৮.৮৩	৫৫.৯৩%	৫৮.৩৭%
০৫	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	২৩	১২৭৪৯১৮.০০	১২১২৯৬২.০০	৮৫৬৮৫৫.৫৪	৬৭.২১%	৭০.৬৪%
০৬	রেলপথ মন্ত্রণালয়	৩১	১৩১২৫৩৯.০০	১০২২৭৬১.০০	৭৭৫০৪৪.৪১	৫৯.০৫%	৭৫.৭৮%
০৭	পানি সম্পদ মন্ত্রণালয়	১০৪	৮৩৩৭০৯.০০	১০২১১৭২.০০	৯৬৮০২৬.৮৩	১১৬.১১%	৯৪.৮০%
০৮	নৌ-পরিবহন মন্ত্রণালয়	৩৪	১১৭৫৩৭৫.০০	৮০৪৭৩৮.০০	৬৩৬৩৯২.৬৯	৫৪.১৪%	৭৯.০৮%
০৯	সেতু বিভাগ	০৮	৬৮৪৯২৬.০০	৫৯৪০৩৯.০০	৪০২৪৪৭.৭১	৫৮.৭৬%	৬৭.৭৫%
১০	স্বাস্থ্য সেবা বিভাগ	১৯	১১১৫৩১২.০০	৫৬৭৩৫১.০০	১২৩০৬৫.৭১	১১.০৩%	২১.৬৯%
১১	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৬২	১০৮৮৭৭৯.০০	৫৪২৮২৪.০০	৪৩৬৫৭৬.৫৫	৪০.১০%	৮০.৪৩%
১২	জ্বালানি ও খনিজ সম্পদ মন্ত্রণালয়	৪৫	৪৯৩৬৫৩.০০	৫০৫৯৬৫.০০	৪৯৪৯৯৮.৭৬	১০০.২৭%	৯৭.৮৩%
১৩	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	১৪	৫৫১০৮৮.০০	৫০৫৯২৬.০০	২৪৯৬৩৮.৬৮	৪৫.৩০%	৪৯.৩৪%
১৪	গৃহায়ন ও গণপূর্ত মন্ত্রণালয়	৭৩	৬৩৮৮১৪.০০	৪৩৯৭৬৩.০০	৩৭৬৪৯০.৮৬	৫৮.৯৪%	৮৫.৬১%
১৫	কৃষি মন্ত্রণালয়	৮৫	৬১৩০৬৬.০০	৩৮৫৬৯৮.০০	৩৪৯৪৬১.৯৩	৫৭.০০%	৯০.৬১%
মোট		**৯৫২**	**২১৩৩০৯০৬**	**১৬৮৬২১৯১**	**১৩৩৫৬৩১০.২০**	**৬২.৬১%**	**৭৯.২১%**

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৭ এ ২০২৪-২৫ অর্থবছরের সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের আওতাধীন উন্নয়ন প্রকল্পসমূহের আর্থিক ও বাস্তব অগ্রগতির বিবরণ পর্যালোচনায় দেখা যায় যে,

- ১৫টি মন্ত্রণালয়/বিভাগের বরাদ্দ (১৬৮৬২১.৯১ কোটি টাকা) মোট সংশোধিত এডিপি বরাদ্দের ৭৪.৫৬%। উক্ত ১৫টি মন্ত্রণালয়/ বিভাগের সার্বিক আর্থিক অগ্রগতি ৭৯.২১%, যা জাতীয় গড় আর্থিক অগ্রগতির (৬৮.১৮%) অপেক্ষা ১১.০৩% বেশি। উক্ত ১৫টি মন্ত্রণালয়/বিভাগের মধ্যে ১১টি মন্ত্রণালয়/বিভাগ জাতীয় গড় আর্থিক অগ্রগতির (৬৮.১৮%) সমান বা তদূর্ধ্ব আর্থিক অগ্রগতি অর্জন করেছে। মন্ত্রণালয়/বিভাগসমূহ হলো: স্থানীয় সরকার বিভাগ (৮৬.৪৩%); বিদ্যুৎ বিভাগ (৯৮.১৫%), সড়ক পরিবহন ও মহাসড়ক বিভাগ (৭৩.২৪%) বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয় (৭০.৬৪%) রেলপথ মন্ত্রণালয় (৭৫.৭৮%), পানি সম্পদ মন্ত্রণালয় (৯৪.৮০%), নৌ-পরিবহন মন্ত্রণালয় (৭৯.০৮%), মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ (৮০.৪৩%), জ্বালানি ও খনিজ সম্পদ মন্ত্রণালয় (৯৭.৮৩%), গৃহায়ন ও গণপূর্ত মন্ত্রণালয় ৮৫.৬১%) এবং কৃষি মন্ত্রণালয় (৯০.৬১%);
- ২০২৪-২৫ অর্থবছরে উল্লিখিত ১৫টি মন্ত্রণালয়/বিভাগের মধ্যে ২টি মন্ত্রণালয়/বিভাগের (পানি সম্পদ মন্ত্রণালয় এবং জ্বালানি ও খনিজ সম্পদ মন্ত্রণালয়) সংশোধিত এডিপিতে বরাদ্দ বৃদ্ধি করা হয়েছে। অবশিষ্ট মন্ত্রণালয়/বিভাগের সংশোধিত এডিপিতে বরাদ্দ কমানো হয়েছে।

১০। প্রকল্প ভিত্তিক সার্বিক এডিপি বাস্তবায়ন অগ্রগতি

২০২৪-২৫ অর্থবছরের এডিপিভুক্ত প্রকল্পসমূহের বরাদ্দকৃত অর্থের তুলনায় অর্জিত আর্থিক ও বাস্তব অগ্রগতির চিত্র সারণি-৮ ও ৯ এ তুলে ধরা হলো:

সারণি-৮: প্রকল্প ভিত্তিক আর্থিক অগ্রগতির বিভাজন

(কোটি টাকায়)

বার্ষিক লক্ষ্যমাত্রার তুলনায় অর্জিত আর্থিক অগ্রগতির (%) শ্রেণিবিভাগ	প্রকল্প সংখ্যা	মোট প্রকল্প সংখ্যার শতকরা হার	মোট সংশোধিত বরাদ্দ	মোট সংশোধিত বরাদ্দের %
(১)	(২)	(৩)	(৪)	(৫)
১০০%	১০৬	৭.২২%	১৬,১৪৮.৭৭	৭.১৪%
৯০-৯৯%	৫৮৩	৩৯.৭১%	৭৮,২২৫.০৮	৩৪.৫৯%
৭৬-৮৯%	১৯৮	১৩.৪৯%	২৬,৭৬৫.৪৭	১১.৮৩%
৫১-৭৫%	১৯৯	১৩.৫৬%	৪৫,৩১৫.৬৮	২০.০৪%
২৬-৫০%	১৩৮	৯.৪০%	১৯,৩৯৬.৬৬	৮.৫৮%
২৫%- তদনিম্ন	১৩৪	৯.১৩%	১১,৪৬২.১০	৫.০৭%
০%	১১০	৭.৪৯%	২,৪৫৯.৮১	১.০৯%
উপ-মোট	১৪৬৮	১০০.০০%	১৯৯,৭৭৩.৫৮	৮৮.৩৩%
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা খাতে অবরাদ্দকৃত অর্থ	-	-	২৬,৩৯৩.৩০	১১.৬৭%
সর্বমোট	১৪৬৮*	১০০.০০%	২২৬১৬৪.৯৫	১০০.০০%

নোট: *উন্নয়ন সহায়তার ৯টি ক্ষেত্রসহ

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৯: প্রকল্প ভিত্তিক বাস্তব অগ্রগতির বিভাজন

(কোটি টাকায়)

বার্ষিক লক্ষ্যমাত্রার তুলনায় অর্জিত বাস্তব অগ্রগতির (%) শ্রেণিবিভাগ	প্রকল্প সংখ্যা	মোট প্রকল্প সংখ্যার শতকরা হার	মোট সংশোধিত বরাদ্দ	মোট সংশোধিত বরাদ্দের (%)
(১)	(২)	(৩)	(৪)	(৫)
১০০%	১৫	১.০২%	৪,২২২.৮৭	১.৮৭%
৯০-৯৯%	৫	০.৩৪%	৮৯৬.৬৩	০.৪০%
৭৬-৮৯%	১২	০.৮২%	২,৮৫৭.৮৮	১.২৬%
৫১-৭৫%	৪৮	৩.২৭%	২,৭১৪.৩৯	১.২০%
২৬-৫০%	২১৮	১৪.৮৫%	২০,৭৪৫.৬৫	৯.১৭%
২৫%-তদনিম্ন	১০১১	৬৮.৮৭%	১৫৯,৯৫২.৫১	৭০.৭২%
০% (শূন্য অগ্রগতি)	১৫৯	১০.৮৩%	৮,৩৮৩.৬৫	৩.৭১%
উপ-মোট	১৪৬৮	১০০.০০%	১৯৯,৭৭৩.৫৮	৮৮.৩৩%
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা খাতে অবরাদ্দকৃত অর্থ	-	-	২৬,৩৯৩.৩০	১১.৬৭%
সর্বমোট	১৪৬৮*	১০০.০০%	২২৬১৬৪.৯৫	১০০.০০%

নোট: *উন্নয়ন সহায়তার ৯টি ক্ষেত্রসহ

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

সারণি-৮ ও ৯ এর তথ্য বিশ্লেষণ নিম্নরূপ:

- ২০২৪-২৫ অর্থবছরে ৫৮টি মন্ত্রণালয়/বিভাগের আওতায় বাস্তবায়নাধীন ৯টি উন্নয়ন সহায়তাসহ ১৪৬৮টি প্রকল্পের মধ্যে ১০৬টি প্রকল্পের (মোট প্রকল্পের ৭.২২%) আর্থিক এবং ১৫টি প্রকল্পের (মোট প্রকল্পের ১.০২%) বাস্তব অগ্রগতি প্রশংসনীয় (১০০%);

- ৫৮৩টি প্রকল্পের (মোট প্রকল্পের ৩৯.৭১%) আর্থিক এবং ৫টি প্রকল্পের (মোট প্রকল্পের ০.৩৪%) বাস্তব অগ্রগতি সন্তোষজনক;
- ১৯৮টি প্রকল্পের (মোট প্রকল্পের ১৩.৪৯%) আর্থিক এবং ১২টি প্রকল্পের (মোট প্রকল্পের ০.৮২%) বাস্তব অগ্রগতি মোটামুটি সন্তোষজনক;
- ৩৩৭টি প্রকল্পের (মোট প্রকল্পের ২২.৯৬%) আর্থিক এবং ২৬৬টি প্রকল্পের (মোট প্রকল্পের ১৮.১২%) বাস্তব অগ্রগতি সন্তোষজনক নয়;
- ২০২৪-২৫ অর্থবছরে এডিপিতে অন্তর্ভুক্ত প্রকল্পসমূহের আর্থিক অগ্রগতি বিশ্লেষণে দেখা যায় যে, ১১০টি প্রকল্পে আর্থিক অগ্রগতি অর্জিত হয়নি। এ সকল শূন্য আর্থিক অগ্রগতিসম্পন্ন প্রকল্পে সংশোধিত এডিপিতে মোট বরাদ্দের পরিমাণ ছিল ২৪৫৯.৮১ কোটি টাকা;
- অপরদিকে, ২০২৪-২৫ অর্থবছরে শূন্য বাস্তব অগ্রগতি সম্পন্ন প্রকল্পের সংখ্যা ১৫৯টি।

মন্ত্রণালয়/বিভাগ ভিত্তিক সংশোধিত এডিপিতে অন্তর্ভুক্ত ১৪৬৮টি প্রকল্পের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিস্তারিত বিবরণ প্রতিবেদনের **সংযোজনী-'চ'** তে দেয়া হয়েছে।

শূন্য আর্থিক অগ্রগতি সম্পন্ন ১১০টি **প্রকল্পের তালিকা সংযোজনী-'ছ'** তে এবং শূন্য বাস্তব অগ্রগতি সম্পন্ন ১৫৯ **প্রকল্পের তালিকা সংযোজনী-'জ'** তে দেওয়া হয়েছে।

১১। সমাপ্ত ঘোষিত প্রকল্পসমূহের বাস্তবায়ন অগ্রগতি

২০২৪-২৫ অর্থবছরে মন্ত্রণালয়/বিভাগ থেকে প্রাপ্ত বাস্তবায়ন অগ্রগতির তথ্য পর্যালোচনা করলে দেখা যায় যে, এডিপিভুক্ত ১,৪৫৯টি প্রকল্পের মধ্যে ২৮৯টি প্রকল্প (মোট প্রকল্পের ১৯.৮০%) জুন ২০২৪-২৫ অর্থবছরে সমাপ্তির জন্য নির্ধারিত ছিল। ২০২৪-২৫ অর্থবছরে মোট সমাপ্ত প্রকল্পের সংখ্যা ২৮৯টি। তন্মধ্যে ১০০% বাস্তবায়ন হয়েছে এমন প্রকল্পের সংখ্যা ১৫৪টি। এ সংক্রান্ত তথ্য নিম্নের সারণি-১০ এ তুলে ধরা হলো, যার বিস্তারিত বিবরণ **সংযোজনী-'ঝ'** তে সন্নিবেশিত করা হয়েছে।

সারণি- ১০: ২০২৪-২৫ অর্থবছরে সমাপ্ত প্রকল্প সংক্রান্ত চিত্র

সমাপ্তির জন্য নির্ধারিত প্রকল্প সংখ্যা	নির্ধারিত ৩১১'র মধ্যে জুন '২৫ পর্যন্ত সমাপ্ত প্রকল্প সংখ্যা	লক্ষ্যমাত্রা বহির্ভূত সমাপ্ত প্রকল্প সংখ্যা	মোট সমাপ্ত প্রকল্প সংখ্যা	১০০% কাজ সম্পন্ন হয়েছে এমন প্রকল্প সংখ্যা
(১)	(২)	(৩)	(৪)	(৫)
৩১১	২৪৭	৪২	২৮৯	১৫৪

তথ্যসূত্র: কার্যক্রম বিভাগ ও আইএমইডি, পরিকল্পনা মন্ত্রণালয়

২০২৪-২৫ অর্থবছরে প্রকল্পের কাজ অসমাপ্ত রেখে সমাপ্ত প্রকল্পের সংখ্যা ২৯টি। অসমাপ্ত রেখে সমাপ্ত প্রকল্পের তালিকা **সংযোজনী-'ঞ'** তে সন্নিবেশিত করা হয়েছে।

১২। ন্যূনতম বরাদ্দ রেখে চলমান প্রকল্প

২০২৪-২৫ অর্থবছরে ন্যূনতম বরাদ্দ রেখে চলমান প্রকল্পের সংখ্যা মোট ৫৮টি। ন্যূনতম বরাদ্দ রেখে চলমান প্রকল্পের বিস্তারিত তালিকা **সংযোজনী-'ট'** তে সন্নিবেশিত করা হয়েছে।

১৩। বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়নের ক্ষেত্রে পরিলক্ষিত চ্যালেঞ্জসমূহ ও তা থেকে উত্তরণের সুপারিশমালা

সরকারি খাতে উন্নয়ন প্রকল্প প্রণয়ন, প্রক্রিয়াকরণ, অনুমোদন ও সংশোধন নির্দেশিকায় প্রকল্প প্রণয়নকালে বিবেচনার জন্য বিভিন্ন বিষয়ে নির্দেশনা রয়েছে। এছাড়া বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ প্রকল্প বাস্তবায়নে দীর্ঘসূত্রিতা ও চ্যালেঞ্জসমূহ চিহ্নিত করেছে। ২০২৪-২৫ অর্থবছরে এডিপি বাস্তবায়নে প্রকল্প প্রণয়ন, বাস্তবায়ন এবং বাস্তবায়নোত্তর পর্যায়ে চিহ্নিত কতিপয় সমস্যা এবং তা থেকে উত্তরণের সুপারিশ সারণি-১১ এ উপস্থাপন করা হল:

সারণি-১১: এডিপি বাস্তবায়নে প্রাপ্ত চ্যালেঞ্জসমূহ এবং সুপারিশের চিত্র

১৩.১ প্রকল্প প্রণয়ন ও অনুমোদন পর্যায়

ক্রম	চ্যালেঞ্জ	সুপারিশ
১৩.১.১	প্রকল্প প্রণয়নে দক্ষতার অভাব থাকায় প্রকল্প বাস্তবায়নে জটিলতা তৈরি হয়। অধিকাংশ ক্ষেত্রে প্রকল্প গ্রহণের পূর্বেই সম্ভাব্যতা সমীক্ষা করার পরেও বার বার প্রকল্পের মেয়াদ বৃদ্ধি ও সংশোধন করতে হয় এবং সম্ভাব্যতা সমীক্ষার গুণগত মানও যথাযথ হয় না।	প্রযোজ্যক্ষেত্রে যথাযথ সম্ভাব্যতা সমীক্ষা করা অপরিহার্য। সম্ভাব্যতা সমীক্ষা রির্পোট সংস্থা/মন্ত্রণালয় পর্যায়ে এক্সপার্টদের সমন্বয়ে গঠিত কারিগরি কমিটি কর্তৃক যাচাই হওয়া প্রয়োজন।
১৩.১.২	প্রকল্প গ্রহনের পূর্বে নকশা প্রণয়ন করা হলেও প্রকল্প অনুমোদনের পর বেশিরভাগ ক্ষেত্রে পুনরায় নকশা প্রণয়ন করা হয়, ফলে নকশার সাথে জড়িত ভূমি অধিগ্রহণের প্রাথমিক কার্যক্রম যেমন: ভূমি চিহ্নিত করা সম্পন্ন হয় না।	প্রকল্প গ্রহণের পূর্বে সম্ভাব্যতা সমীক্ষাসহ চূড়ান্ত নকশা প্রণয়ন নিশ্চিত করতে হবে এবং নকশা মোতাবেক ভূমি অধিগ্রহণের প্রাথমিক কার্যক্রম সম্পন্ন করতে হবে।
১৩.১.৩	বেশিরভাগ ক্ষেত্রেই ডিপিপি'তে সরকারের বিভিন্ন পরিকল্পনা দলিলের লক্ষ্য অর্জনে প্রকল্পের অবদান বিষয়ে দেওয়া তথ্য অপর্যাপ্ত এবং সুনির্দিষ্ট নয়। এক্ষেত্রে সেক্টরের তথ্য উপাত্তের সাথে সামষ্টিক তথ্য উপাত্তের আন্ত:সর্ম্পক পাওয়া যায় না।	ডিপিপিতে সরকারের বিভিন্ন পরিকল্পনা দলিলের টার্গেট অর্জনে প্রকল্পের অবদান বিষয়ে দেওয়া তথ্য সুনির্দিষ্টভাবে উল্লেখ করতে হবে, যা পরবর্তীতে প্রকল্প পরিবীক্ষণ এবং মূল্যায়নে ব্যবহৃত হবে। এজন্য সংশ্লিষ্ট কর্মকর্তা/কর্মচারীদের সরকারের বিভিন্ন পরিকল্পনা দলিল সম্পর্কে ধারণা থাকা আবশ্যক। বিবিএস ও অন্যান্য উৎস্য থেকে সুনির্দিষ্ট তথ্য ও উপাত্ত ব্যবহার করে প্রকল্প দলিল প্রস্তুত করতে হবে।
১৩.১.৪	প্রকল্প গ্রহণের ক্ষেত্রে সুবিধাভোগীদের মতামত/চাহিদা যাচাই না করা।	প্রকল্প গ্রহণের ক্ষেত্রে সুবিধাভোগীদের চাহিদা যাচাইপূর্বক প্রকল্প প্রণয়ন করা প্রয়োজন। প্রকল্পটি প্রযোজ্য ক্ষেত্রে স্থানীয় পরিকল্পনার (মাষ্টার প্ল্যান, ভূমি ব্যবহার পরিকল্পনা, পঞ্চবার্ষিক পরিকল্পনা ইত্যাদি) সাথে সংগতিপূর্ণ কী না তা নিশ্চিত করতে হবে। প্রযোজ্য ক্ষেত্রে সংশ্লিষ্ট সংস্থাগুলো থেকে এ বিষয়ে একটি প্রত্যয়ন নেওয়া যেতে পারে।
১৩.১.৫	ডিপিপি'তে প্রকল্পের অর্জিতব্য ফলাফল কাঠামো (Result Framework, Log Frame, Theory of Change etc.) সঠিকভাবে প্রণয়ন না করার ফলে বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন সঠিকভাবে করা যায় না। প্রকল্প গ্রহণের বিষয়ে বেজলাইন ডাটা সংরক্ষিত না থাকায় পরিবীক্ষণ ও মূল্যায়ন	ডিপিপি'তে প্রকল্পের অর্জিতব্য ফলাফল কাঠামো (Result Framework, Log Frame, Theory of Change etc.) বস্তুনিষ্ঠভাবে প্রণয়ন করতে হবে। প্রকল্প গ্রহণে এবং এর প্রভাব মূল্যায়নে বেজলাইন ডাটার গুরুত্বপূর্ণ ভূমিকা রয়েছে। প্রকল্প সংশ্লিষ্ট বিভিন্ন তথ্য সংস্থা কর্তৃক কেন্দ্রীয়ভাবে সংরক্ষণ করা আবশ্যক যেন তা প্রকল্প প্রণয়নের সময় ব্যবহার করা

ক্রম	চ্যালেঞ্জ	সুপারিশ
	যথাযথ হয় না। প্রকল্পের আর্থিক/অর্থনৈতিক বিশ্লেষণেও অনেক দুর্বলতা থাকে।	যায়। হালনাগাদ তথ্য দিয়ে সঠিকভাবে প্রকল্পের NPV, BCR, IRR হিসেব করে ডিপিপি'তে অন্তর্ভুক্ত করতে হবে।
১৩.১.৬	প্রকল্প গ্রহণের পূর্বে ভূমি অধিগ্রহণের ক্ষেত্রে সম্ভাব্য ভূমি চিহ্নিত করে সংশ্লিষ্ট জেলা প্রশাসনের প্রাথমিক সম্মতি গ্রহণ না করা।	প্রকল্প গ্রহণের পূর্বে ভূমি অধিগ্রহণের ক্ষেত্রে সম্ভাব্য ভূমি চিহ্নিত করে সংশ্লিষ্ট জেলা প্রশাসনের প্রাথমিক সম্মতি গ্রহণ করা প্রয়োজন। এ ক্ষেত্রে ভূমি অধিগ্রহণের জন্য সময়াবদ্ধ কর্মপরিকল্পনা প্রণয়নপূর্বক একটি ফ্লোচার্ট জেলা প্রশাসনের সম্মতিসহ ডিপিপি'তে সংযুক্ত করা যেতে পারে।
১৩.১.৭	MTBF-র আর্থিক সিলিং অনুসরণ না করে প্রকল্প গ্রহণ।	MTBF-র আর্থিক সিলিং অনুসরণ করে প্রকল্প গ্রহণ করা আবশ্যক। ডিপিপি'তে এ বিষয়ে যে প্রত্যয়ন দেয়া হয় তার সাথে প্রমাণক হিসেবে এর ভিত্তি ক্যালকুলেশন সংযুক্ত করা আবশ্যক করা যেতে পারে, যা একটি তথ্যভান্ডারে (যেমন e-PMIS) সংরক্ষিত থাকতে পারে।
১৩.১.৮	প্রকল্পের ফলাফল টেকসইকরণ পরিকল্পনা (Exit Plan/ Sustainability Plan) যথাযথভাবে প্রণয়ন না করা।	প্রকল্পের ফলাফল টেকসইকরণ পরিকল্পনা (Exit Plan/ Sustainability Plan) যথাযথভাবে প্রণয়ন করা আবশ্যক।
১৩.১.৯	প্রকল্পের ভৌত কাজের ডিজাইন পরিবর্তন সংক্রান্ত।	প্রকল্পের ভৌত কাজের ডিজাইন (সড়ক, সেতু, রেল, বিল্ডিং, সেচ, বাঁধ ইত্যাদি) প্রায়শঃ পরিবর্তন করতে হয় বিধায় ব্যয় ও সময় বৃদ্ধি পায়। বিভিন্ন সংস্থার ডিজাইন বিষয়ক নিজস্ব সক্ষমতা বৃদ্ধি করতে হবে। পরামর্শক কর্তৃক ডিজাইন করানো হলে তা ভালভাবে পরীক্ষা করে বুঝে নিতে হবে এবং পরবর্তীতে তার ভুলের কারণে পরিবর্তন দরকার হলে তাকে দায়বদ্ধ করতে হবে।
১৩.১.১০	প্রকল্প ঋণ/অনুদান নিশ্চিত করে বৈদেশিক সাহায্যপুষ্ট প্রকল্প অনুমোদন না করা।	প্রকল্পে ঋণ/অনুদান নিশ্চিত করে প্রকল্প অনুমোদন করা সমীচীন হবে। এ ক্ষেত্রে ডিপিপিতে অর্থনৈতিক সম্পর্ক বিভাগের প্রত্যয়নপত্রের অন্তভুর্ক্তি বাধ্যতামূলক করা যেতে পারে।
১৩.১.১১	কিছু কিছু ক্ষেত্রে প্রকল্পের দ্বৈততা পরিলক্ষিত হয় এবং মন্ত্রণালয়সমূহ কর্তৃক অসমাপ্ত প্রকল্প প্রস্তাব করা হয়।	অসমাপ্ত প্রকল্প প্রস্তাব এবং প্রকল্পের দ্বৈততা পরিহারের লক্ষ্যে সরকারি খাতে উন্নয়ন প্রকল্প প্রণয়ন, প্রক্রিয়াকরণ, অনুমোদন ও সংশোধন পদ্ধতি সংক্রান্ত পরিপত্র অনুসরণ করতে হবে। এ বিষয়ে সংশ্লিষ্ট মন্ত্রণালয়কে সতর্ক দৃষ্টি রাখতে হবে।
১৩.১.১২	প্রকল্পের DPP প্রণয়নের সময় মেয়াদ নির্ধারনের ক্ষেত্রে বিজ্ঞানসম্মত মডেল হিসেবে Project Evaluation Review Technic (PERT) এবং Critical Path Method (CPM) ব্যবহার না করা।	প্রকল্পের মেয়াদ নির্ধারনের ক্ষেত্রে PERT এবং CPM পদ্ধতি যথাযথভাবে অনুসরণ করতে হবে, প্রয়োজনে এ সংক্রান্ত প্রশিক্ষণ প্রদান করে দক্ষ জনবল তৈরি করতে হবে।

ক্রম	চ্যালেঞ্জ	সুপারিশ
১৩.১.১৩	যে সকল প্রকল্পে "জলবায়ু পরিবর্তন" বিষয়টি গুরুত্বপূর্ণ হিসেবে বিবেচিত হয়, সেই সকল প্রকল্পের DPP/TAPP সমন্বিত ভাবে প্রণয়ন না করা।	দারিদ্র হ্রাস, আর্থিক অন্তভুর্ক্তি এবং জলবায়ু সহনশীলতাকে সমন্বিত করে প্রকল্প ডকুমেন্ট তৈরি করা প্রয়োজন যেন জনগোষ্ঠীর সহনশীলতা, অভিযোজন ও রূপান্তর নিশ্চিত হয়।
১৩.১.১৪	কোন কোন সংস্থা কর্তৃক নিয়মিত কাজকে প্রকল্পে অন্তভুর্ক্ত করায় কিংবা জনবলের কর্মসংস্থান অব্যাহত রাখার বিষয়ে দীর্ঘদিন প্রকল্পের মাধ্যমে সার্পোট দেয়া হয়। ফলে এধরণের প্রকল্পের Time over run এবং Cost over run মাত্রাতিরিক্তভাবে প্রলম্বিত হচ্ছে।	এ ধরনের প্রকল্পের কার্যক্রমকে পরিচালন বাজেটের আওতায় স্থানান্তর করে প্রকল্প গ্রহণ বন্ধ করা যেতে পারে।
১৩.১.১৫	ডিপিপি প্রণয়নের সাথে প্রকল্প পরিচালকের সংশ্লিষ্টতা না থাকা। অর্থাৎ, ডিপিপি তৈরি এবং অনুমোদনের পর প্রকল্প পরিচালক নিয়োগ করা হয়। ফলশ্রুতিতে, ডিপিপি সম্পর্কে প্রকল্প পরিচালক ওয়াকিবহাল থাকেন না। পরবর্তীতে প্রকল্প বাস্তবায়নে জটিলতা দেখা দেয়।	ডিপিপি প্রণয়নের পূর্বেই প্রকল্প পরিচালক নিয়োগ করতে হবে। যিনি প্রকল্প পরিচালক হবেন, তাকে দিয়েই প্রকল্প দলিল প্রস্তুত করতে হবে।
১৩.১.১৬	পরিকল্পনা মন্ত্রণালয়ের ০৯-০২-২০১৬ খ্রি. তারিখের ০৪ নং স্মারকের সার্কুলার অনুসরণ করে প্রকল্প পরিচালক নিয়োগ না করা।	প্রকল্প পরিচালক নিয়োগ করার ক্ষেত্রে পরিকল্পনা মন্ত্রণালয়ের ০৯-০২-২০১৬ খ্রি. তারিখের ০৪ নং স্মারকের সার্কুলার অনুসরণ করতে হবে।
১৩.১.১৭	ডিপিপি অনুমোদনের তারিখ ডিপিপি মেয়াদের পরবর্তী সময়ে হওয়া।	ডিপিপি'র অনুমোদন আদেশ ডিপিপির মেয়াদের পূর্বে হওয়া আবশ্যক।

১৩.২ প্রকল্প বাস্তবায়ন পর্যায়

ক্রম	চ্যালেঞ্জ	সুপারিশ
১৩.২.১	DPP/TAPP-তে বাস্তবভিত্তিক কর্মপরিকল্পনা এবং ক্রয় পরিকল্পনা না থাকা।	DPP/TAPP-তে উল্লিখিত কর্মপরিকল্পনা এবং ক্রয় পরিকল্পনা বাস্তবভিত্তিক করতে হবে। কর্মপরিকল্পনায় সার্বিক গ্যান্ট চার্টসহ প্রতিটি প্যাকেজের বিস্তারিত কাজ সুনির্দিষ্ট করে Work Break Down Structure অনুসারে বাস্তবায়ন করা প্রয়োজন।
১৩.২.২	প্রকল্পের ঝুঁকি ব্যবস্থাপনার জন্য সঠিক ও কার্যকর পরিকল্পনা এবং তা পরিবীক্ষণের কার্যকর ব্যবস্থা না থাকায় বেশিরভাগ প্রকল্পেই অনাকাংক্ষিত সময় ক্ষেপন হচ্ছে যা প্রকল্পের যথাসময়ে বাস্তবায়ন না হওয়ার অন্যতম কারণ।	প্রকল্প বাস্তবায়নের শুরুতেই এবং বছরভিত্তিক হালনাগাদ পদ্ধতিসহ বিস্তারিত ঝুঁকি ব্যবস্থাপনা পদ্ধতি গ্রহণ করতে হবে।

ক্রম	চ্যালেঞ্জ	সুপারিশ
১৩.২.৩	মাঠ পর্যায়ে প্রকল্প প্রণয়ন ও বাস্তবায়নে প্রকল্প বাস্তবায়নকারী সংস্থাসমূহের মধ্যে সমন্বয়হীনতা।	প্রকল্প প্রণয়ন ও বাস্তবায়ন সংশ্লিষ্ট অন্যান্য সংস্থার সাথে যোগাযোগ ও সমন্বয় রক্ষা করা আবশ্যক। মন্ত্রণালয় ও অধিদপ্তরের মধ্যে প্রকল্প পরিবীক্ষণ ও জবাবদিহিতার বিষয়টি আরও শক্তিশালী করতে হবে।
১৩.২.৪	প্রকল্পের কার্যক্রমে স্বচ্ছতা ও জবাবদিহিতার অভাব।	প্রকল্পের সকল কাজের ক্ষেত্রে স্বচ্ছতা ও জবাবদিহিতা নিশ্চিত করতে হবে। এক্ষেত্রে মন্ত্রণালয়, সংস্থা, অডিট এবং আইএমইডি'র নিয়মিত পরিবীক্ষণ অপরিহার্য।
১৩.২.৫	নিয়মিত পিআইসি ও স্টিয়ারিং কমিটির সভা আয়োজন না করা।	প্রকল্পের সুষ্ঠু বাস্তবায়ন ও মনিটরিংয়ের স্বার্থে ডিপিপি'র সংস্থান অনুযায়ী পিআইসি ও স্টিয়ারিং কমিটির সভা আয়োজন নিশ্চিত করতে হবে।
১৩.২.৬	কার্যাদেশপ্রাপ্ত ঠিকাদারি প্রতিষ্ঠান নির্ধারিত সময়ের মধ্যে প্যাকেজের কাজ শেষ না করে বার বার সময় বৃদ্ধির আবেদন করে প্রকল্প বাস্তবায়নে দীর্ঘসূত্রিতার সৃষ্টি করে।	কার্যাদেশ প্রাপ্ত ঠিকাদারি প্রতিষ্ঠান নির্ধারিত মূল কার্যাদেশ এ উল্লিখিত সময়ের মধ্যে প্যাকেজের কাজ গুণগতমান বজায় রেখে সমাপ্ত করার বিষয়টি নিশ্চিত করতে হবে। এ লক্ষ্যে প্যাকেজের সময় বৃদ্ধি নিরুৎসাহিত করা যেতে পারে।
১৩.২.৭	ইউটিলিটি স্থানান্তরে দীর্ঘসূত্রিতা এবং রিসেটেলমেন্ট ও অবৈধ স্থাপনা উচ্ছেদ কাজে জটিলতাও বিভিন্ন প্রকল্পের বাস্তবায়নে প্রতিনিয়ত সমস্যা তৈরী করে।	ইউটিলিটি স্থানান্তর এবং রিসেটেলমেন্ট ও অবৈধ স্থাপনা উচ্ছেদের লক্ষ্যে প্রকল্প কর্তৃপক্ষ, উদ্যোগী মন্ত্রণালয়/বিভাগ, স্থানীয় প্রশাসন ও অন্যান্য সংশ্লিষ্ট সংস্থা কর্তৃক সমন্বিত উদ্যোগ গ্রহণ করতে হবে।
১৩.২.৮	অনেক ক্ষেত্রে প্রকল্প সংশোধন প্রস্তাব পিআইসি এবং পিএসসি সভায় পর্যালোচনা ছাড়াই আইএমইডি এবং পরিকল্পনা কমিশনে প্রেরণ করা হয়। ফলে ত্রুটি বিচ্যুতি থেকে যায়।	প্রকল্প সংশোধন প্রস্তাব বিবেচনার পূর্বে সংশোধনী প্রস্তাব পিআইসি এবং পিএসসি সভায় অনুমোদিত হওয়া বাঞ্ছনীয়।
১৩.২.৯	প্রকল্প অনুমোদনের পরে প্রকল্প পরিচালক নিয়োগে বিলম্ব, একজন কর্মকর্তা একাধিক প্রকল্পের প্রকল্প পরিচালকের দায়িত্ব পালন, ঘন ঘন প্রকল্প পরিচালক পরিবর্তন করা এবং প্রকল্প পরিচালকসহ প্রকল্প বাস্তবায়নে জড়িত জনবলের পুরস্কার ও শাস্তির ব্যবস্থা না থাকায় অনেক সময় প্রকল্প বাস্তবায়নে দীর্ঘসূত্রিতার সৃষ্টি হয়।	প্রকল্প পরিচালক নিয়োগের ক্ষেত্রে সরকারি খাতে উন্নয়ন প্রকল্প প্রণয়ন, প্রক্রিয়াকরণ, অনুমোদন ও সংশোধন পরিপত্র অনুসরণ করতে হবে। একজন কর্মকর্তাকে ১টি প্রকল্পের প্রকল্প পরিচালক হিসেবে নিয়োগ দিয়ে অপরিহার্য না হলে প্রকল্প শেষ হওয়া পর্যন্ত পরিবর্তন না করার বিষয়টি মেনে চলা প্রয়োজন। কোন প্রতিষ্ঠানে একক দায়িত্বে প্রকল্প পরিচালক নিয়োগের জন্য যথেষ্ট জনবল না থাকলে অন্য প্রতিষ্ঠানের বা বাইরে থেকে নিয়োগ দেওয়ার বিষয়টি বিবেচনা করা যেতে পারে। প্রকল্প পরিচালক/প্রকল্প ব্যবস্থাপককে ভাল কাজের জন্য পুরস্কার ও ব্যর্থতা বা খারাপ কাজের জন্য তিরস্কারের ব্যবস্থা রাখা প্রয়োজন।

ক্রম	চ্যালেঞ্জ	সুপারিশ
১৩.২.১০	একক প্রকল্পের ক্ষেত্রে প্রকল্প পরিচালক প্রকল্প এলাকায় অবস্থান না করায় প্রকল্প মনিটরিং ব্যহত হয়।	প্রকল্প পরিচালক প্রকল্প এলাকায় অবস্থান না করায় সার্বক্ষণিক প্রকল্প মনিটরিং করা সম্ভব হয় না। ফলে অনেক সময় কর্মপরিকল্পনা অনুযায়ী কাজ সম্পন্ন করা, কাজের গুণগতমান নিশ্চিত করা সম্ভব হয়না। প্রকল্প সুষ্ঠু বাস্তবায়নের জন্য প্রকল্প এলাকায় প্রকল্প পরিচালক'কে সার্বক্ষণিক অবস্থান করা প্রয়োজন।
১৩.২.১১	পরিবীক্ষণ, মূল্যায়ন, মেয়াদ বৃদ্ধি সংক্রান্ত মতামত ইত্যাদি বিভিন্ন বিষয়ে আইএমইডি-এর প্রতিবেদনে বিভিন্ন সুপারিশ/মতামত দেয়া হয়ে থাকে। এ সকল সুপারিশ/মতামতের বিষয়ে যথাযথ ফলোআপ না করা।	আইএমইডি-এর বিভিন্ন প্রতিবেদনের সুপারিশ/মতামতসমূহ নিয়ে মন্ত্রণালয়/বিভাগভিত্তিক একটি কার্যকর Action Plan প্রণয়ন করা যেতে পারে। মন্ত্রণালয়/বিভাগ কর্তৃক সুপারিশ/মতামতের ওপর গৃহীত ব্যবস্থার আলোকে পরবর্তীতে আইএমইডি কর্তৃক মন্ত্রণালয়ভিত্তিক কার্যকরি ফলোআপ করা এবং পরবর্তী প্রকল্প পরিদর্শনে তা বাস্তবায়ন করা প্রয়োজন।
১৩.২.১২	প্রকল্পের বাস্তবায়ন/মূল্যায়ন সম্পর্কিত বিভিন্ন প্রতিবেদন (পরিবীক্ষণ প্রতিবেদন, সমাপ্তি প্রতিবেদন, সময় বৃদ্ধির প্রতিবেদন, মুল্যায়ন প্রতিবেদন ইত্যাদি) প্রণয়নে হালনাগাদ ও সঠিক তথ্যের অভাব।	প্রকল্প অফিস কর্তৃক আইএমইডি'র নির্ধারিত ফরমেট অনুযায়ী সময়ে সময়ে প্রকল্প বাস্তবায়ন সম্পর্কিত আর্থিক ও বাস্তব অগ্রগতির তথ্যসহ প্রকল্পের মাধ্যমে অর্জিত সম্পদ ও যানবাহন আইএমইডির ডিজিটাল প্ল্যাটফর্ম e-pmis (Electronic Project Management Information System)-এ নিয়মিত আপলোড করা নিশ্চিত করতে হবে।
১৩.২.১৩	প্রকল্প পরিচালকগণ প্রকল্পের সামগ্রিক কাজের WBS (Work Breakdown Structure) এবং Gantt Chart তৈরি করেন না। ফলশ্রুতিতে, প্রকল্প বাস্তবায়ন দীর্ঘায়িত হয়।	প্রকল্প পরিচালক কর্তৃক WBS এবং Gantt Chart তৈরি হয়েছে কিনা, তা মনিটরিং নিশ্চিত করতে হবে।
১৩.২.১৪	বৈদেশিক অর্থায়নে প্রকল্প বাস্তবায়নের ক্ষেত্রে ক্রয় কার্যক্রমের (পণ্য, পূর্ত/কার্য ও সেবা ক্রয়ে) প্রতিটি পর্যায়ে উন্নয়ন সহযোগী সংস্থার সম্মতি গ্রহণ করতে হয়। এ সম্মতি গ্রহণে অনেক ক্ষেত্রে অধিক সময় ব্যয় হয়। ফলে, দ্রুততম সময়ে প্রকল্প বাস্তবায়ন ব্যহত হয়।	বৈদেশিক অর্থায়নে বাস্তবায়নাধীন প্রকল্পের ক্রয় কার্যক্রমের প্রতিটি পর্যায়ে উন্নয়ন সহযোগীর নিকট হতে সম্মতি গ্রহণের সময়কাল যৌক্তিকভাবে হ্রাসকরণের প্রয়োজনীয় উদ্যোগ গ্রহণ করতে হবে।

১৩.৩ প্রকল্প বাস্তবায়নোত্তর পর্যায়

ক্রম	চ্যালেঞ্জ	সুপারিশ
১৩.৩.১	প্রকল্প সমাপ্তির তিন মাসের মধ্যে প্রকল্প সমাপ্তি প্রতিবেদন (PCR) আইএমইডি'তে প্রেরণের নির্দেশনা অনুসরণ না করা।	প্রকল্প সমাপ্তির তিন মাসের মধ্যে প্রকল্প সমাপ্তি প্রতিবেদন (PCR) আইএমইডি'তে প্রেরণ নিশ্চিত করা আবশ্যক। বিলম্বিত হলে অনেক সমাপ্ত প্রকল্পের তথ্য পরবর্তীতে পাওয়া যায়না। এ বিষয়ে সংস্থাসমূহ একটি কেন্দ্রীয় তথ্যভান্ডার করতে পারে।
১৩.৩.২	প্রকল্পের সমাপ্তির পরে পিসিআর-এ হালনাগাদ তথ্য প্রদান করে নতুনভাবে তুলনামূলক আর্থিক/অর্থনৈতিক বিশ্লেষণ করা	প্রকল্পের সমাপ্তির পরে পিসিআর-এ হালনাগাদ তথ্য প্রদান করে নতুনভাবে NPV, BCR, IRR হিসাব করে ডিপিপি'র সাথে তুলনামূলক বিশ্লেষণ করা প্রয়োজন।

ক্রম	চ্যালেঞ্জ	সুপারিশ
	হয়না।	
১৩.৩.৩	পিসিআর মূল্যায়ন প্রতিবেদনের ফিডব্যাক নির্ধারিত সময়ের মধ্যে আইএমইডি'কে অবহিত না করা।	আইএমইডি কর্তৃক পিসিআর মূল্যায়ন প্রতিবেদনের বস্তুনিষ্ঠ ফিডব্যাক নির্ধারিত সময়ের মধ্যে আইএমইডি'তে প্রেরণের বিষয়টি নিশ্চিত করা প্রয়োজন।
১৩.৩.৪	প্রকল্পের আওতায় বাস্তবায়িত কার্যক্রম প্রকল্প শেষে পরিচালনা করার জন্য রাজস্ব বাজেটের অপ্রতুলতা।	প্রকল্পের আওতায় বাস্তবায়িত কার্যক্রম প্রকল্প সমাপ্তির পর পরিচালনা করার জন্য রাজস্ব বাজেটে প্রয়োজনীয় সংস্থান রাখা প্রয়োজন।
১৩.৩.৫	প্রকল্পের ফলাফল স্থায়ীত্বকরণের কোন পরিকল্পনা না থাকায় প্রকল্পের আওতায় সৃষ্ট অবকাঠামো এবং সংগৃহীত যন্ত্রপাতি প্রকল্প সমাপ্তির পর যথাযথভাবে সংরক্ষণ ও রক্ষণাবেক্ষণ করা হয় না। ফলে প্রকল্পের আওতায় সৃষ্ট অবকাঠামো এবং সংগৃহীত যন্ত্রপাতির Service Life কমে যায়।	প্রকল্পের আওতায় সৃষ্ট অবকাঠামো এবং সংগৃহীত যন্ত্রপাতি যথাযথভাবে সংরক্ষণ ও রক্ষণাবেক্ষণ নিশ্চিত করা প্রয়োজন যাতে সৃষ্ট অবকাঠামো এবং সংগৃহীত যন্ত্রপাতির Service Life কমে না যায়। এ বিষয়ে ডিপিপি'তে এবং প্রকল্পের সমাপ্তি প্রতিবেদনে একটি টেকসইকরণ পরিকল্পনা বা এক্সিট প্ল্যান রাখতে হবে। প্রযোজ্য ক্ষেত্রে প্রয়োজনীয় জনবলের বিষয়টি বিবেচনায় নিতে হবে।
১৩.৩.৬	প্রকল্প সমাপ্তির পর প্রকল্পের যানবাহন নির্ধারিত সময়ের মধ্যে সরকারি পরিবহণ পুলে জমা না দেয়া।	জনপ্রশাসন মন্ত্রণালয় কর্তৃক জারিকৃত পরিপত্র অনুসারে প্রকল্প সমাপ্তির শেষে প্রকল্পের যানবাহন নির্ধারিত সময়ের মধ্যে সরকারি পরিবহণ পুলে জমা করার বিষয়টি নিশ্চিত করা প্রয়োজন। এ বিষয়ে সংশ্লিষ্ট মন্ত্রণালয় গুরুত্বসহকারে বিষয়টি মনিটরিং করতে পারে।

১৪। ২০২৪-২৫ অর্থবছরে বার্ষিক প্রতিবেদনের বিশেষ পর্যালোচনা

সরকার কর্তৃক গৃহীত সামগ্রিক পরিকল্পনার অংশ হিসাবে বছরভিত্তিক উন্নয়ন পরিকল্পনা গ্রহণ ও বাস্তবায়নের প্রায়োগিক পদ্ধতি হচ্ছে বার্ষিক উন্নয়ন কর্মসূচি (এডিপি/আরএডিপি) বাস্তবায়ন। বার্ষিক উন্নয়ন কর্মসূচি স্বল্পমেয়াদি পরিকল্পনা হিসেবে সরকারের সামগ্রিক উন্নয়নের লক্ষ্য ও কৌশলসহ দীর্ঘমেয়াদি পরিকল্পনা বাস্তবায়নের মাধ্যমে দেশের আর্থ-সামাজিক উন্নয়নে তাৎপর্যপূর্ণ অবদান রাখে।

দেশের সুষম উন্নয়ন, আয় বৃদ্ধি, দারিদ্র্য নিরসন ও কর্মসংস্থানের সুযোগ সৃষ্টি, খাদ্যে স্বয়ম্ভরতা অর্জন ও সামাজিক নিরাপত্তা নিশ্চিতকরণ, মানব সম্পদ উন্নয়ন, শিক্ষা, স্বাস্থ্য ও পুষ্টিমান উন্নয়ন, কৃষি, শিল্প ও সেবা খাতে উন্নয়ন, বিদ্যুৎ ও জ্বালানী খাতের উন্নয়ন, দেশের সার্বিক অবকাঠামো উন্নয়ন, নিরাপদ পানি ও পয়ঃনিষ্কাশন ব্যবস্থার উন্নয়ন, লিঙ্গ সমতা ও নারীর ক্ষমতায়ন, তথ্য ও যোগাযোগ প্রযুক্তির প্রসার এবং জলবায়ু সংবেদনশীল ও পরিবেশ-বান্ধব উন্নয়ন কর্মসূচিসমূহকে অগ্রাধিকার প্রদান করে দ্রুত অর্থনৈতিক উন্নয়নের উপর বিশেষ গুরুত্বারোপ করে ২০২৪-২৫ অর্থবছরের এডিপি প্রণয়ন করা হয়।

২০২৪-২৫ অর্থবছরের মূল এডিপিতে অন্তর্ভুক্ত ১,৪৬৮টি প্রকল্পের অনুকূলে মোট বরাদ্দের পরিমাণ ছিল ২,৭৮,২৮৮.৯০ কোটি টাকা। কিন্তু আরএডিপিতে ৫২,১২২.০২ কোটি টাকা (১৮.৭৩%) হ্রাস করে মোট ২,২৬,১৬৬.৮৮ কোটি টাকা নির্ধারিত হয়। একই সময়ে উক্ত বরাদ্দের বিপরীতে ব্যয় হয়েছে মোট ১,৫৪,১৮৯.৮৩ কোটি টাকা, যা মোট সংশোধিত

বরাদ্দের ৬৮.১৮%। পর্যালোচনায় দেখা যায় যে, আরএডিপি বাস্তবায়নে জাতীয় গড়ের তুলনায় জিওবি অংশে ৬৭.৮০%, প্রকল্প ঋণ/অনুদান অংশে ৬৫.৭৮% ও সংস্থার নিজস্ব অর্থায়নে অংশে ৯২.২৭% ব্যয় হয়েছে। অপরদিকে, জাতীয় গড়ের তুলনায় সংস্থার নিজস্ব অর্থায়নে বাস্তবায়িত প্রকল্পের ব্যয় প্রায় ২৪.২৭% বেশী হয়েছে যা আশাব্যাঞ্জক। যেহেতু সংস্থা কর্তৃক নিজস্ব অর্থায়নে, প্রকল্প ঋণ/অনুদান ও জিওবি উভয় ধরনের প্রকল্প বাস্তবায়ন করে, তাই সংস্থার নিজস্ব অর্থায়নে বাস্তবায়নের অভিজ্ঞতা কাজে লাগিয়ে সকল ধরনের প্রকল্প বাস্তবায়নে শতভাগ ব্যয় নিশ্চিত করার উদ্যোগ নিতে পারে। উল্লেখ্য, গত ২০২৪-২৫ অর্থবছরসহ বিগত ০৪ অর্থ বছরেও সংশোধিত বার্ষিক উন্নয়ন কর্মসূচিতে বরাদ্দকৃত অর্থের শতভাগ ব্যয় নিশ্চিত করা সম্ভব হয়নি।

সার্বিকভাবে তথ্য বিশ্লেষণে দেখা যায় যে, এ অর্থবছরে সংশোধিত এডিপিতে মোট ৫৭টি মন্ত্রণালয়/বিভাগের মধ্যে ১৯টি মন্ত্রণালয়/বিভাগ প্রকল্প বাস্তবায়নে জিওবি অর্থ ব্যবহারের ক্ষেত্রে জাতীয় গড় অপেক্ষা কম অর্থ ব্যয় করেছে। অন্যদিকে, প্রকল্প সহায়তা অগ্রগতি জাতীয় গড়ের অপেক্ষা কম অর্থ ব্যয় করেছে ১৭টি মন্ত্রণালয়/বিভাগ। উভয়ক্ষেত্রে উল্লেখযোগ্য ০২টি গুরুত্বপূর্ণ প্রতিষ্ঠান হলো: প্রাথমিক ও গণশিক্ষা মন্ত্রণালয় এবং স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ।

২০২৪-২৫ অর্থবছরের সংশোধিত এডিপি বরাদ্দের ভিত্তিতে সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের সংশোধিত এডিপিতে বরাদ্দকৃত অর্থ ১,৬৮,৬২১.৯১ কোটি টাকা, যা মোট সংশোধিত এডিপি বরাদ্দের প্রায় ৭৫% (যদিও মূল এডিপি বরাদ্দের তুলনায় প্রায় ২১% কম) এবং সংশোধিত বরাদ্দকৃত অর্থের বিপরীতে ব্যয় হয়েছে ৭৯.২১%। যদিও এ ব্যয় জাতীয় বাস্তবায়ন অগ্রগতির তুলনায় বেশী, কিন্তু সার্বিকভাবে সন্তোষজনক নয়। কারণ অতীত অভিজ্ঞতার আলোকে দেখা যায় যে, এডিপি/আরএডিপি বাস্তবায়নের সার্বিক অগ্রগতি মূলতঃ সর্বোচ্চ বরাদ্দপ্রাপ্ত মন্ত্রণালয়/বিভাগের আওতাধীন উন্নয়ন প্রকল্পসমূহের বাস্তবায়ন সাফল্যের ওপর অনেকাংশে নির্ভরশীল।

সবচেয়ে হতাশাব্যঞ্জক তথ্য হল ২০২৪-২৫ অর্থবছরের এডিপি/আরএডিপিভুক্ত ১,৪৬৮টি প্রকল্পের মধ্যে ১১০টি প্রকল্পের অনুকূলে বরাদ্দকৃত অর্থ ব্যয় হয়নি অর্থাৎ আর্থিক অগ্রগতি শূন্য এবং অপরদিকে, এ অর্থবছরে চলমান ১৫৯টি প্রকল্পের কোনও কাজ হয়নি অর্থাৎ বাস্তব অগ্রগতি শূন্য। প্রকল্পসমূহের আর্থিক ও বাস্তব অগ্রগতির শূন্য হওয়ার কারণসমূহ চিহ্নিতপূর্বক এ প্রতিবেদনে লিপিবদ্ধ করা হয়েছে। প্রকল্প বাস্তবায়নে এ অচলাবস্থা উত্তরণে চিহ্নিত কারণসমূহ যথাযথভাবে সমাধান করে বাস্তবায়ন অগ্রগতি কাংখিত পর্যায়ে উন্নীত করতে সংশ্লিষ্ট মন্ত্রণালয়/বিভাগ কার্যকর পরিকল্পনা গ্রহণ ও বাস্তবায়ন করবে মর্মে আশা করা যায়। প্রকল্পের বাস্তবায়ন অগ্রগতির তথ্য বিশ্লেষণে দেখা যায় যে, এডিপিভুক্ত ১,৪৫৯টি প্রকল্পের মধ্যে ২৮৯টি প্রকল্প (মোট প্রকল্পের প্রায় ২০%) জুন ২০২৪-২৫ অর্থবছরে সমাপ্তির জন্য নির্ধারিত ছিল এবং এর শতভাগ অর্জিত হয়েছে, যা আশাব্যঞ্জক।

আইএমইডি নিরপেক্ষভাবে দেশের সার্বিক ও সুষম উন্নয়নে গৃহীত প্রকল্পসমূহের বাস্তবায়ন অগ্রগতি পরিবীক্ষণ ও মূল্যায়ন করে থাকে। সে আলোকে ২০২৪-২৫ অর্থবছরে এডিপি/আরএডিপি বাস্তবায়নে প্রকল্প প্রণয়ন, বাস্তবায়ন এবং বাস্তবায়নোত্তর অর্থাৎ তিন পর্যায়ের চ্যালেঞ্জ ও সমস্যাসমূহ চিহ্নিতপূর্বক এ প্রতিবেদনে লিপিবদ্ধ এবং তা উত্তরণে প্রয়োজনীয় সুপারিশ প্রদান করা হয়েছে। এ প্রতিবেদনের মতামত ও সুপারিশসমূহ বিবেচনায় নিয়ে ভবিষ্যতে প্রকল্প প্রণয়ন ও বাস্তবায়ন আরো সমৃদ্ধিসহ উন্নয়নের ধারাবাহিকতায় অর্থনৈতিক প্রবৃদ্ধি ত্বরান্বিতকরণের মাধ্যমে উন্নত, সমৃদ্ধ ও স্মার্ট বাংলাদেশ প্রতিষ্ঠিত হবে বলে আশা করা যায়।

১৫। উপসংহার

বর্তমান সরকার পরিচালন ও উন্নয়ন ব্যয় যৌক্তিক পরিমাণে হ্রাস করে উন্নয়ন কর্মকাণ্ডে অন্তর্ভুক্তিমূলক অংশীদারিত্ব সুনিশ্চিতকরণের কার্যকর পদক্ষেপ গ্রহণ করেছে। অধিকার ও উন্নয়ন সুবিধা বঞ্চিত জনগোষ্ঠীকে প্রাধান্য দিয়ে একটি প্রতিযোগিতামূলক ও শক্তিশালী অর্থনীতি এবং ন্যায়ভিত্তিক সমাজব্যবস্থা গড়ে তুলতে বর্তমান সরকার দৃঢ় প্রতিজ্ঞ।

উন্নয়ন প্রকল্প বাস্তবায়নের একটি বৃহৎ অংশ জুড়ে থাকে ক্রয় ব্যবস্থাপনা। এই ক্রয় ব্যবস্থাপনাকে আরো আধুনিক, গতিশীল ও স্বচ্ছ করার জন্য আইএমইডি'র আওতাধীন বাংলাদেশ পাবলিক প্রকিউরমেন্ট অথরিটি (বিপিপিএ) কর্তৃক পাবলিক প্রকিউরমেন্ট বিধিমালা, ২০২৫ (পিপিআর-২০২৫) প্রণয়ন করা হয়েছে। পাবলিক প্রকিউরমেন্ট আইন, ২০০৬ এর ধারা-৬৫ এবং পাবলিক প্রকিউরমেন্ট বিধিমালা, ২০২৫ এর বিধি-১৫০ আলোকে সরকারের সকল প্রকার ক্রয়কে ই-জিপি পোর্টালের আওতায় বাধ্যতামূলক করা হয়েছে। ২০২৪-২৫ অর্থবছরে বার্ষিক উন্নয়ন কর্মসূচি (এডিপি) বাস্তবায়নের ক্ষেত্রে সরকার বৈশ্বিক মন্দা বিবেচনায় নিয়ে প্রকল্প গ্রহণের ক্ষেত্রে যৌক্তিকভাবে রক্ষণশীল নীতি ও কৌশল অবলম্বন করেছে। ফলে সংশ্লিষ্ট ক্ষেত্রে প্রতিযোগিতামূলক একটি ইতিবাচক প্রভাব পড়বে মর্মে আশা করা যায়।

তারিখ: ১৫ পৌষ ১৪৩২ / ৩০ ডিসেম্বর ২০২৫

(সিরাজুন নূর চৌধুরী)
সচিব
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ
পরিকল্পনা মন্ত্রণালয়

সংযোজনী-ক

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

এডিপি'র খাত ভিত্তিক বিনিয়োগ অগ্রগতি

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
		Development Project	23	120,715.00	78,212.42	59,150.36	49.00%
				100,442.00	(77.87%)	46,153.32	45.95%
				20,273.00		12,997.04	64.11%
				20,273.00		12,997.04	64.11%
		Feasibility Study	1	2,130.00	417.00	1,233.81	57.93%
				417.00	(100.00%)	312.94	75.05%
				1,713.00		920.87	53.76%
				0.00		0.00	0.00%
1	General Public Services	Technical Assistance Project	18	34,859.00	20,403.40	25,794.64	74.00%
				20,768.00	(98.24%)	13,906.92	66.96%
				14,091.00		11,887.72	84.36%
				668.00		435.75	65.23%
		Self Finance	1	3,720.00	0.00	3,618.00	97.26%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**43**	**161,424.00**	**99,032.82**	**89,796.82**	**55.63%**
				121,627.00	**(81.42%)**	**60,373.18**	**49.64%**
				36,077.00		**25,805.63**	**71.53%**
				20,941.00		**13,432.79**	**64.15%**
		Development Project	12	70,155.00	64,794.04	59,647.58	85.02%
				70,155.00	(92.36%)	59,647.58	85.02%
2	Defence			0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**12**	**70,155.00**	**64,794.04**	**59,647.58**	**85.02%**
				70,155.00	**(92.36%)**	**59,647.58**	**85.02%**
				0.00		**0.00**	**0.00%**
				0.00		**0.00**	**0.00%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
		Development Project	29	298,308.00	225,054.66	196,201.39	65.77%
				294,439.00	(76.44%)	196,201.39	66.64%
				3,869.00		0.00	0.00%
				0.00		0.00	0.00%
3	Public Order and Safety	Technical Assistance Project	4	5,856.00	688.60	2,202.46	37.61%
				761.00	(90.49%)	454.50	59.72%
				5,095.00		1,747.96	34.31%
				0.00		0.00	0.00%
		Sectoral Total:	**33**	**304,164.00**	**225,743.26**	**198,403.86**	**65.23%**
				295,200.00	**(76.47%)**	**196,655.90**	**66.62%**
				8,964.00		**1,747.96**	**19.50%**
				0.00		**0.00**	**0.00%**
		Development Project	56	434,379.00	233,098.99	263,772.48	60.72%
				305,007.00	(76.42%)	179,509.29	58.85%
				118,739.00		82,520.65	69.50%
				74,047.00		66,303.51	89.54%
		Feasibility Study	1	206.00	154.50	5.96	2.89%
				206.00	(75.00%)	5.96	2.89%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
4	Industrial and Economic Services	Technical Assistance Project	12	17,639.00	73.00	16,084.27	91.19%
				84.00	(86.90%)	56.51	67.27%
				17,555.00		16,027.76	91.30%
				5,695.00		4,774.72	83.84%
		Self Finance	2	26,851.00	0.00	9,427.96	35.11%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**71**	**479,075.00**	**233,326.49**	**289,290.67**	**60.39%**
				305,297.00	**(76.43%)**	**179,571.75**	**58.82%**
				136,294.00		**98,548.41**	**72.31%**
				79,742.00		**71,078.23**	**89.14%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
5	Agriculture	Development Project	147	946,653.00	513,862.86	746,233.56	78.83%
				533,556.00	(96.31%)	447,220.42	83.82%
				412,959.00		298,897.24	72.38%
				330,240.00		237,221.13	71.83%
		Feasibility Study	5	775.00	770.60	731.87	94.43%
				775.00	(99.43%)	731.87	94.43%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Technical Assistance Project	9	8,784.00	2,271.44	6,870.99	78.22%
				2,284.00	(99.45%)	1,835.54	80.37%
				6,500.00		5,035.45	77.47%
				1,474.00		14.31	0.97%
		Sectoral Total:	**161**	**956,212.00**	**516,904.90**	**753,836.42**	**78.84%**
				536,615.00	**(96.33%)**	**449,787.82**	**83.82%**
				419,459.00		**303,932.69**	**72.46%**
				331,714.00		**237,235.44**	**71.52%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
		Development Project	65	3,534,532.00	636,488.44	3,239,971.41	91.67%
				747,742.00	(85.12%)	697,236.50	93.25%
				2,453,238.00		2,189,517.88	89.25%
				1,180.00		109.92	9.31%
		Feasibility Study	1	25.00	0.00	25.00	100.00%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
6	Power and Energy	Technical Assistance Project	7	5,633.00	520.80	4,501.00	79.90%
				542.00	(96.09%)	469.42	86.61%
				4,735.00		3,844.28	81.19%
				2,200.00		1,952.74	88.76%
		Self Finance	37	378,845.00	0.00	375,662.88	99.16%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**110**	**3,919,035.00**	**637,009.24**	**3,620,160.30**	**92.37%**
				748,284.00	**(85.13%)**	**697,705.91**	**93.24%**
				2,457,973.00		**2,193,362.16**	**89.23%**
				3,380.00		**2,062.65**	**61.03%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
		Development Project	215	4,825,419.00	2,333,945.15	3,485,607.71	72.23%
				2,765,102.00	(84.41%)	2,017,968.24	72.98%
				2,018,334.00		1,451,181.72	71.90%
				166,109.00		136,972.48	82.46%
		Feasibility Study	2	2,780.00	2,326.50	2,098.33	75.48%
				2,780.00	(83.69%)	2,098.33	75.48%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
7	Transport and Communication	Technical Assistance Project	14	40,077.00	11,495.95	15,821.22	39.48%
				13,641.00	(84.27%)	6,006.66	44.03%
				26,436.00		9,814.57	37.13%
				0.00		0.00	0.00%
		Self Finance	9	80,772.00	0.00	49,899.79	61.78%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**240**	**4,949,048.00**	**2,347,767.60**	**3,553,427.05**	**71.80%**
				2,781,523.00	**(84.41%)**	**2,026,073.23**	**72.84%**
				2,044,770.00		**1,460,996.28**	**71.45%**
				166,109.00		**136,972.48**	**82.46%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
8	Local Government and Rural Development	Development Project	134	2,043,379.00	1,481,429.19	1,815,368.39	88.84%
				1,530,856.00	(96.77%)	1,386,227.69	90.55%
				496,934.00		424,351.67	85.39%
				429,437.00		386,533.23	90.01%
		Feasibility Study	3	3,957.00	3,955.15	3,950.43	99.83%
				3,957.00	(99.95%)	3,950.43	99.83%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Technical Assistance Project	2	1,883.00	353.53	1,713.45	91.00%
				402.00	(87.94%)	343.37	85.42%
				1,481.00		1,370.08	92.51%
				0.00		0.00	0.00%
		Sectoral Total:	**139**	**2,049,219.00**	**1,485,737.87**	**1,821,032.27**	**88.86%**
				1,535,215.00	**(96.78%)**	**1,390,521.49**	**90.58%**
				498,415.00		**425,721.75**	**85.42%**
				429,437.00		**386,533.23**	**90.01%**
9	Environment, Climate Change (CC) and Water Resources (WR)	Development Project	101	1,117,880.00	1,026,989.09	1,065,565.09	95.32%
				1,039,224.00	(98.82%)	1,008,774.60	97.07%
				78,656.00		56,790.48	72.20%
				64,652.00		43,657.64	67.53%
		Feasibility Study	5	1,596.00	1,449.00	1,431.43	89.69%
				1,596.00	(90.79%)	1,431.43	89.69%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Technical Assistance Project	19	14,725.00	2,905.25	9,830.17	66.76%
				3,192.00	(91.02%)	2,108.59	66.06%
				11,533.00		7,721.58	66.95%
				2,151.00		340.00	15.81%
		Sectoral Total:	**125**	**1,134,201.00**	**1,031,343.34**	**1,076,826.68**	**94.94%**
				1,044,012.00	**(98.79%)**	**1,012,314.62**	**96.96%**
				90,189.00		**64,512.06**	**71.53%**
				66,803.00		**43,997.64**	**65.86%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
		Development Project	167	1,648,726.00	1,010,472.40	1,297,818.12	78.72%
				1,183,112.00	(85.41%)	933,812.50	78.93%
				455,958.00		358,001.63	78.52%
				285,395.00		237,389.20	83.18%
		Feasibility Study	8	10,480.00	10,336.66	9,103.96	86.87%
				10,456.00	(98.86%)	9,080.37	86.84%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
10	Housing and Community Amenities	Technical Assistance Project	7	8,937.00	637.81	7,303.56	81.72%
				948.00	(67.28%)	53.23	5.62%
				7,969.00		7,237.83	90.82%
				0.00		0.00	0.00%
		Self Finance	34	102,624.00	0.00	107,861.04	105.10%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**216**	**1,770,767.00**	**1,021,446.87**	**1,422,086.68**	**80.31%**
				1,194,516.00	**(85.51%)**	**942,946.10**	**78.94%**
				463,927.00		**365,239.46**	**78.73%**
				285,395.00		**237,389.20**	**83.18%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
11	Health	Development Project	49	833,033.00	246,016.94	193,082.60	23.18%
				674,481.00	(36.47%)	123,590.08	18.32%
				156,621.00		69,243.81	44.21%
				96,131.00		47,891.80	49.82%
		Feasibility Study	1	184.00	92.00	0.00	0.00%
				184.00	(50.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Technical Assistance Project	2	221.00	35.00	205.92	93.18%
				37.00	(94.59%)	30.77	83.16%
				184.00		175.15	95.19%
				0.00		0.00	0.00%
		Sectoral Total:	**52**	**833,438.00**	**246,143.94**	**193,288.52**	**23.19%**
				674,702.00	**(36.48%)**	**123,620.85**	**18.32%**
				156,805.00		**69,418.96**	**44.27%**
				96,131.00		**47,891.80**	**49.82%**
12	Recreatuon, Culture and Religion	Development Project	51	231,486.84	210,764.17	200,456.42	86.60%
				224,623.84	(93.83%)	194,084.30	86.40%
				6,863.00		6,372.12	92.85%
				6,363.00		5,815.89	91.40%
		Technical Assistance Project	3	8,513.00	368.10	8,317.61	97.70%
				443.00	(83.09%)	270.44	61.05%
				8,070.00		8,047.17	99.72%
				0.00		0.00	0.00%
		Self Finance	1	681.00	0.00	313.68	46.06%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**55**	**240,680.84**	**211,132.27**	**209,087.71**	**86.87%**
				225,066.84	**(93.81%)**	**194,354.74**	**86.35%**
				14,933.00		**14,419.29**	**96.56%**
				6,363.00		**5,815.89**	**91.40%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
13	Education	Development Project	103	2,021,345.16	1,454,542.46	1,307,807.23	64.70%
				1,471,272.16	(98.86%)	1,065,571.59	72.43%
				550,073.00		242,235.64	44.04%
				524,996.00		236,711.62	45.09%
		Feasibility Study	1	368.00	368.00	368.00	100.00%
				368.00	(100.00%)	368.00	100.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Technical Assistance Project	6	10,666.00	2,920.00	10,372.77	97.25%
				2,921.00	(99.97%)	2,881.40	98.64%
				7,735.00		7,486.43	96.79%
				0.00		0.00	0.00%
		Sectoral Total:	**110**	**2,032,379.16**	**1,457,830.46**	**1,318,548.01**	**64.88%**
				1,474,561.16	**(98.87%)**	**1,068,820.99**	**72.48%**
				557,808.00		**249,722.07**	**44.77%**
				524,996.00		**236,711.62**	**45.09%**
14	Science and IT	Development Project	41	420,646.00	277,099.03	259,299.36	61.64%
				387,809.00	(71.45%)	236,510.63	60.99%
				32,837.00		22,788.73	69.40%
				25,337.00		20,266.28	79.99%
		Technical Assistance Project	3	12,255.00	8,243.50	8,954.58	73.07%
				8,761.00	(94.09%)	6,511.69	74.33%
				3,494.00		2,442.89	69.92%
				489.00		0.00	0.00%
		Self Finance	1	6,250.00	0.00	7,675.22	122.80%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
		Sectoral Total:	**45**	**439,151.00**	**285,342.53**	**275,929.16**	**62.83%**
				396,570.00	**(71.95%)**	**243,022.32**	**61.28%**
				36,331.00		**25,231.62**	**69.45%**
				25,826.00		**20,266.28**	**78.47%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	GoB Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
		Development Project	42	205,494.00	159,276.80	134,109.12	65.26%
				172,169.00	(92.51%)	114,490.94	66.50%
				30,297.00		18,767.94	61.95%
				14,034.00		12,636.84	90.04%
15	Social Protection	Technical Assistance Project	5	14,915.00	856.04	11,203.39	75.11%
				957.00	(89.45%)	673.24	70.35%
				13,958.00		10,530.15	75.44%
				7,683.00		5,069.73	65.99%
		Sectoral Total:	**47**	**220,409.00**	**160,132.84**	**145,312.52**	**65.93%**
				173,126.00	**(92.49%)**	**115,164.18**	**66.52%**
				44,255.00		**29,298.09**	**66.20%**
				21,717.00		**17,706.57**	**81.53%**
		Sub Total:	**1,459**	**19,559,358.00**	**10,023,688.45**	**15,026,674.22**	**76.83%**
				11,576,470.00	**(86.59%)**	**8,760,580.65**	**75.68%**
				6,966,200.00		**5,327,956.43**	**76.48%**
				2,058,554.00		**1,457,093.83**	**70.78%**
		Development Assistance	**9**	**418,000.00**	**396,720.10**	**392,308.66**	**93.85%**
				418,000.00	**(94.91%)**	**392,308.66**	**93.85%**
				0.00		**0.00**	**0.00%**
				0.00		**0.00**	**0.00%**
		Special Development Assistance for Special Needs (Planning Division)		**2,639,330.00**	**--**	**--**	**--**
				1,505,530.00	**(--)**	**--**	**--**
				1,133,800.00		**--**	**--**
				1,133,800.00		**--**	**--**
		Grand Total	**1,468**	**22,616,688.00**	**10,420,408.55**	**15,418,982.88**	**68.18%**
				13,500,000.00	**(77.19%)**	**9,152,889.31**	**67.80%**
				8,100,000.00		**5,327,956.43**	**65.78%**
				3,192,354.00		**1,457,093.83**	**45.64%**

RADP Sector-wise Progress

Reporting Period: July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total GoB PL/G RPL/G	Taka Released (% of Allocation)	Expenditure Total GoB PL/G RPL/G	Expenditure % of Allocation
1	2	3	4	5	6	7	8
	Development Project		1,235	18,752,151.00	9,952,046.62	14,324,090.84	76.39%
				11,499,990.00	(86.54%)	8,706,999.07	75.71%
				6,835,651.00		5,233,666.55	76.56%
				2,038,194.00		1,444,506.58	70.87%
	Technical Assistance Project		111	184,963.00	51,772.42	129,176.03	69.84%
				55,741.00	(92.88%)	35,602.27	63.87%
				128,836.00		93,369.01	72.47%
				20,360.00		12,587.25	61.82%
	Self Finance		85	599,743.00	0.00	554,458.57	92.45%
				0.00	(0.00%)	0.00	0.00%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
	Feasibility Study		28	22,501.00	19,869.41	18,948.78	84.21%
				20,739.00	(95.81%)	17,979.32	86.69%
				1,713.00		920.87	53.76%
				0.00		0.00	0.00%
	Development Assistance		9	418,000.00	396,720.10	392,308.66	93.85%
				418,000.00	(94.91%)	392,308.66	93.85%
				0.00		0.00	0.00%
				0.00		0.00	0.00%
	Development Assistance for Special Needs (Planning Division)			2,639,330.00	--	--	--
				1,505,530.00	(--)	--	--
				1,133,800.00		--	--
				1,133,800.00		--	--

সংযোজনী-খ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

মন্ত্রণালয়/বিভাগ ভিত্তিক এডিপি বরাদ্দ ও ব্যয়

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
102 Bangladesh Parliament Secretariat	1	3.00	0.00	2.73	91.00%	0.00	0.00%
	1	0.00	(0.00%)	0.00	0.00%	0.00	0.00%
	0	3.00		2.73	91.00%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
103 Chief Adviser's Office (with Development Assistance)	15	242,483.00	85,831.60	102,493.97	42.27%	28,099.38	92.13%
	3	140,689.00	(61.01%)	54,939.77	39.05%	0.00	0.00%
	2	74,125.00		43,052.41	58.08%	0.00	0.00%
	2	30,500.00		28,099.38	92.13%		
		27,669.00		4,501.80	16.27%		
104 Cabinet Division	3	2,378.00	43.25	2,158.32	90.76%	0.00	0.00%
	3	60.00	(72.08%)	3.25	5.42%	0.00	0.00%
	0	2,318.00		2,155.07	92.97%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
106 Bangladesh Election Commission Secretariat	2	42,582.00	31,906.57	13,635.70	32.02%	0.00	0.00%
	0	42,582.00	(74.93%)	13,635.70	32.02%	0.00	0.00%
	0	0.00		0.00	0.00%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
107 Ministry of Public Administration	16	40,577.00	29,793.15	21,273.88	52.43%	0.00	0.00%
	1	35,417.00	(84.12%)	21,273.88	60.07%	0.00	0.00%
	2	5,160.00		0.00	0.00%	0.00	0.00%
	3	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
108 Bangladesh Public Service Commission Secretariat	1	7,450.00	3,313.36	2,790.83	37.46%	0.00	0.00%
	0	7,450.00	(44.47%)	2,790.83	37.46%	0.00	0.00%
	0	0.00		0.00	0.00%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
111 Internal Resources Division (IRD)	8	24,288.00	12,038.08	13,742.06	56.58%	4,861.00	40.53%
	4	11,870.00	(101.42%)	8,881.06	74.82%	0.00	0.00%
	2	12,418.00		4,861.00	39.14%	0.00	0.00%
	1	11,995.00		4,861.00	40.53%		
		0.00		0.00	0.00%		
112 Financial Institutions Division	4	34,258.00	17,763.00	31,117.65	90.83%	12,306.41	98.85%
	3	17,820.00	(99.68%)	14,924.57	83.75%	0.00	0.00%
	1	12,718.00		12,575.08	98.88%	0.00	0.00%
	0	12,449.00		12,306.41	98.85%		
		3,720.00		3,618.00	97.26%		
113 Economic Relations Division (ERD)	5	4,558.00	679.20	4,097.59	89.90%	364.24	65.99%
	4	767.00	(88.55%)	494.35	64.45%	0.00	0.00%
	2	3,791.00		3,603.24	95.05%	0.00	0.00%
	2	552.00		364.24	65.99%		
		0.00		0.00	0.00%		
114 Planning Division	12	4,769.00	3,525.11	3,334.47	69.92%	0.00	0.00%
	3	3,900.00	(90.39%)	2,703.50	69.32%	0.00	0.00%
	4	869.00		630.97	72.61%	0.00	0.00%
	3	437.00		0.00	0.00%		
		0.00		0.00	0.00%		
115 Implementation Monitoring and Evaluation Division (IMED)	3	12,365.00	12,306.15	10,221.38	82.66%	0.00	0.00%
	2	12,325.00	(99.85%)	10,213.23	82.87%	0.00	0.00%
	0	40.00		8.15	20.38%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
116 Statistics and Informatics Division	16	45,148.00	42,883.84	39,120.47	86.65%	0.00	0.00%
	2	43,325.00	(98.98%)	38,090.14	87.92%	0.00	0.00%
	4	1,823.00		1,030.33	56.52%	0.00	0.00%
	4	0.00		0.00	0.00%		
		0.00		0.00	0.00%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
117 Ministry of Commerce	6	24,952.00	945.14	18,469.98	74.02%	12,346.84	73.28%
	4	1,148.00	(82.33%)	855.91	74.56%	0.00	0.00%
	1	16,890.00		12,382.30	73.31%	0.00	0.00%
	0	16,849.00		12,346.84	73.28%		
		6,914.00		5,231.77	75.67%		
118 Ministry of Foreign Affairs	8	18,488.00	18,465.76	18,111.96	97.97%	0.00	0.00%
	0	18,488.00	(99.88%)	18,111.96	97.97%	0.00	0.00%
	3	0.00		0.00	0.00%	0.00	0.00%
	3	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
119 Ministry of Defence	22	121,094.00	104,560.24	101,718.24	84.00%	0.00	0.00%
	3	114,541.00	(91.29%)	95,316.24	83.22%	0.00	0.00%
	3	6,553.00		6,402.00	97.70%	0.00	0.00%
	3	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
121 Law and Justice Division	6	17,821.00	14,930.67	15,247.92	85.56%	0.00	0.00%
	2	17,153.00	(87.04%)	14,879.87	86.75%	0.00	0.00%
	0	668.00		368.05	55.10%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
122 Public Security Division	18	163,694.00	89,274.45	65,170.87	39.81%	0.00	0.00%
	3	155,398.00	(57.45%)	63,790.96	41.05%	0.00	0.00%
	4	8,296.00		1,379.91	16.63%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
123 Legislative and Parliament Affairs Division	1	400.00	400.00	354.83	88.71%	0.00	0.00%
	0	400.00	(100.00%)	354.83	88.71%	0.00	0.00%
	0	0.00		0.00	0.00%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
124 Ministry of Primary and Mass Education	9	1,276,401.00	789,009.03	744,978.83	58.37%	208,495.23	44.60%
	3	787,063.00	(100.25%)	531,312.87	67.51%	0.00	0.00%
	5	489,338.00		213,665.97	43.66%	0.00	0.00%
	4	467,462.00		208,495.23	44.60%		
		0.00		0.00	0.00%		
125 Secondary and Higher Education Division	62	542,824.00	528,269.06	436,576.55	80.43%	10,125.82	38.21%
	8	509,554.00	(103.67%)	422,633.07	82.94%	0.00	0.00%
	7	33,260.00		13,938.53	41.91%	0.00	0.00%
	7	26,501.00		10,125.82	38.21%		
		10.00		4.95	49.50%		
126 Ministry of Science and Technology	23	1,212,962.00	209,665.29	856,855.54	70.64%	0.00	0.00%
	1	312,962.00	(66.99%)	194,314.50	62.09%	0.00	0.00%
	8	900,000.00		662,541.04	73.62%	0.00	0.00%
	8	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
127 Health Service Division	19	567,351.00	164,241.62	123,065.71	21.69%	23,132.21	36.90%
	8	455,170.00	(36.08%)	80,983.68	17.79%	0.00	0.00%
	5	111,712.00		41,889.41	37.50%	0.00	0.00%
	3	62,690.00		23,132.21	36.90%		
		469.00		192.62	41.07%		
128 Information and Communication Technology Division	21	169,829.00	118,124.24	121,083.86	71.30%	20,266.28	78.47%
	6	127,248.00	(92.83%)	88,177.01	69.30%	0.00	0.00%
	5	36,331.00		25,231.62	69.45%	0.00	0.00%
	4	25,826.00		20,266.28	78.47%		
		6,250.00		7,675.22	122.80%		
129 Ministry of Social Welfare	30	49,007.00	19,423.83	35,859.59	73.17%	16,905.32	92.18%
	3	22,201.00	(87.49%)	14,568.76	65.62%	0.00	0.00%
	19	22,316.00		20,384.49	91.34%	0.00	0.00%
	11	18,340.00		16,905.32	92.18%		
		4,490.00		906.34	20.19%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
130 Ministry of Women and Childrens' Affairs	14	73,184.00	50,383.71	47,115.55	64.38%	801.25	23.73%
	8	54,663.00	(92.17%)	41,510.23	75.94%	0.00	0.00%
	4	18,521.00		5,605.32	30.26%	0.00	0.00%
	3	3,377.00		801.25	23.73%		
		0.00		0.00	0.00%		
131 Ministry of Labour and Employment	7	16,722.00	8,078.84	14,274.01	85.36%	0.00	0.00%
	3	8,875.00	(91.03%)	7,078.90	79.76%	0.00	0.00%
	1	7,847.00		6,852.61	87.33%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		342.50	0.00%		
132 Ministry of Housing and Public Works	73	439,763.00	290,457.04	376,490.86	85.61%	0.00	0.00%
	3	330,694.00	(87.83%)	263,257.26	79.61%	0.00	0.00%
	23	4,401.00		4,093.00	93.00%	0.00	0.00%
	24	0.00		0.00	0.00%		
		104,668.00		109,140.60	104.27%		
133 Ministry of Information and Broadcasting	14	28,536.00	26,542.76	23,633.78	82.82%	0.00	0.00%
	3	28,036.00	(94.67%)	23,077.55	82.31%	0.00	0.00%
	4	500.00		556.23	111.25%	0.00	0.00%
	6	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
134 Ministry of Cultural Affairs	12	29,679.00	20,327.06	15,620.79	52.63%	0.00	0.00%
	0	29,679.00	(68.49%)	15,620.79	52.63%	0.00	0.00%
	3	0.00		0.00	0.00%	0.00	0.00%
	1	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
135 Ministry of Religious Affairs	12	157,634.00	130,094.28	124,151.63	78.76%	0.00	0.00%
	0	156,953.00	(82.89%)	123,837.95	78.90%	0.00	0.00%
	5	0.00		0.00	0.00%	0.00	0.00%
	5	0.00		0.00	0.00%		
		681.00		313.68	46.06%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
136 Ministry of Youth and Sports	21	62,795.00	45,283.54	56,685.47	90.27%	5,815.89	91.40%
	3	48,362.00	(93.63%)	42,822.41	88.55%	0.00	0.00%
	8	14,433.00		13,863.06	96.05%	0.00	0.00%
	4	6,363.00		5,815.89	91.40%		
		0.00		0.00	0.00%		
137 Local Government Division (with Development Assistance)	247	3,655,823.00	2,466,281.86	3,159,631.26	86.43%	642,504.32	86.63%
	65	2,644,553.00	(93.26%)	2,335,759.85	88.32%	0.00	0.00%
	28	989,133.00		814,530.13	82.35%	0.00	0.00%
	33	741,685.00		642,504.32	86.63%		
		22,137.00		9,341.28	42.20%		
138 Rural Development and Co-operatives Division	13	49,850.00	42,339.07	40,671.00	81.59%	0.00	0.00%
	1	48,475.00	(87.34%)	40,300.93	83.14%	0.00	0.00%
	4	481.00		370.07	76.94%	0.00	0.00%
	4	0.00		0.00	0.00%		
		894.00		0.00	0.00%		
139 Ministry of Industry	25	120,022.00	93,750.26	82,103.99	68.41%	0.00	0.00%
	3	116,183.00	(80.69%)	79,669.15	68.57%	0.00	0.00%
	8	724.00		1,132.12	156.37%	0.00	0.00%
	7	0.00		0.00	0.00%		
		3,115.00		1,302.72	41.82%		
140 Ministry of Expatriates' Welfare and Overseas Employment	8	71,018.00	29,836.86	50,810.36	71.55%	26,461.64	93.76%
	5	38,550.00	(77.40%)	20,120.43	52.19%	0.00	0.00%
	1	32,468.00		30,689.94	94.52%	0.00	0.00%
	1	28,222.00		26,461.64	93.76%		
		0.00		0.00	0.00%		
141 Ministry of Textiles & Jute	25	26,311.00	25,817.82	24,064.45	91.46%	0.00	0.00%
	0	26,311.00	(98.13%)	24,064.45	91.46%	0.00	0.00%
	3	0.00		0.00	0.00%	0.00	0.00%
	6	0.00		0.00	0.00%		
		0.00		0.00	0.00%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
142 Energy and Mineral Resources Division	45	505,965.00	30,681.53	494,998.76	97.83%	109.92	9.31%
	7	32,044.00	(95.75%)	29,796.78	92.99%	0.00	0.00%
	14	64,806.00		62,985.16	97.19%	0.00	0.00%
	13	1,180.00		109.92	9.31%		
		409,115.00		402,216.81	98.31%		
143 Ministry of Agriculture	85	385,698.00	268,182.72	349,461.93	90.61%	40,120.24	88.45%
	20	271,212.00	(98.88%)	251,935.42	92.89%	0.00	0.00%
	16	114,348.00		97,410.61	85.19%	0.00	0.00%
	15	45,360.00		40,120.24	88.45%		
		138.00		115.90	83.99%		
144 Ministry of Fisheries and Livestock	25	200,824.00	70,521.46	158,519.52	78.93%	92,324.95	74.02%
	7	72,429.00	(97.37%)	62,532.43	86.34%	0.00	0.00%
	2	128,395.00		95,987.09	74.76%	0.00	0.00%
	2	124,732.00		92,324.95	74.02%		
		0.00		0.00	0.00%		
145 Ministry of Environment, Forest and Climate Change	36	61,874.00	19,592.92	50,713.95	81.96%	22,357.78	90.40%
	17	26,044.00	(75.23%)	19,340.49	74.26%	0.00	0.00%
	8	35,830.00		31,373.46	87.56%	0.00	0.00%
	7	24,731.00		22,357.78	90.40%		
		0.00		0.00	0.00%		
146 Ministry of Land	6	46,524.00	34,496.90	17,426.10	37.46%	0.00	0.00%
	2	34,346.00	(100.44%)	14,582.35	42.46%	0.00	0.00%
	0	12,178.00		2,843.75	23.35%	0.00	0.00%
	1	2,000.00		0.00	0.00%		
		0.00		0.00	0.00%		
147 Ministry of Water Resources	104	1,021,172.00	934,646.47	968,026.83	94.80%	50,206.61	71.74%
	8	948,775.00	(98.51%)	916,996.06	96.65%	0.00	0.00%
	26	72,397.00		51,030.77	70.49%	0.00	0.00%
	27	69,987.00		50,206.61	71.74%		
		0.00		0.00	0.00%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
148 Ministry of Food	6	137,605.00	18,418.39	78,581.09	57.11%	72,202.77	62.36%
	2	21,175.00	(86.98%)	5,732.32	27.07%	0.00	0.00%
	1	116,430.00		72,848.77	62.57%	0.00	0.00%
	1	115,784.00		72,202.77	62.36%		
		0.00		0.00	0.00%		
149 Ministry of Disaster Management and Relief	12	202,762.00	177,358.41	184,030.13	90.76%	3,545.31	29.99%
	4	177,912.00	(99.69%)	168,120.53	94.50%	0.00	0.00%
	2	24,850.00		15,909.60	64.02%	0.00	0.00%
	2	11,821.00		3,545.31	29.99%		
		0.00		0.00	0.00%		
150 Road Transport and Highways Division	138	1,862,461.00	1,030,672.15	1,364,052.32	73.24%	26,911.42	95.84%
	29	1,213,845.00	(84.91%)	900,470.20	74.18%	0.00	0.00%
	26	648,616.00		463,582.12	71.47%	0.00	0.00%
	23	28,080.00		26,911.42	95.84%		
		0.00		0.00	0.00%		
151 Ministry of Railways	31	1,022,761.00	411,747.18	775,044.41	75.78%	39,055.14	88.58%
	24	428,065.00	(96.19%)	319,726.41	74.69%	0.00	0.00%
	5	594,696.00		455,318.00	76.56%	0.00	0.00%
	6	44,090.00		39,055.14	88.58%		
		0.00		0.00	0.00%		
152 Ministry of Shipping	34	804,738.00	387,978.40	636,392.69	79.08%	70,076.92	75.34%
	10	425,159.00	(91.25%)	368,751.17	86.73%	0.00	0.00%
	5	291,203.00		225,849.42	77.56%	0.00	0.00%
	6	93,010.00		70,076.92	75.34%		
		88,376.00		41,792.10	47.29%		
153 Ministry of Civil Aviation and Tourism	14	505,926.00	146,547.41	249,638.68	49.34%	0.00	0.00%
	1	189,511.00	(77.33%)	98,985.18	52.23%	0.00	0.00%
	1	292,768.00		133,948.88	45.75%	0.00	0.00%
	1	0.00		0.00	0.00%		
		23,647.00		16,704.62	70.64%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
1540 Posts and Telecommunication 101 Division	11	118,518.00	96,023.59	89,261.58	75.31%	0.00	0.00%
	0	116,971.00	(82.09%)	88,679.83	75.81%	0.00	0.00%
	3	0.00		0.00	0.00%	0.00	0.00%
	1	0.00		0.00	0.00%		
		1,547.00		581.75	37.60%		
155 Ministry of Chittagong Hill Tracts Affairs (with Development Assistance)	18	78,971.00	69,224.73	64,186.27	81.28%	2,321.15	49.91%
	3	72,690.00	(95.23%)	61,865.12	85.11%	0.00	0.00%
	8	6,281.00		2,321.15	36.96%	0.00	0.00%
	8	4,651.00		2,321.15	49.91%		
		0.00		0.00	0.00%		
156 Power Division	60	2,464,307.00	559,097.71	2,418,648.12	98.15%	1,952.74	88.76%
	33	667,677.00	(83.74%)	623,936.75	93.45%	0.00	0.00%
	14	1,492,967.00		1,467,835.95	98.32%	0.00	0.00%
	12	2,200.00		1,952.74	88.76%		
		303,663.00		326,875.42	107.64%		
157 Ministry of Liberation War Affairs	9	93,140.00	85,414.11	54,111.28	58.10%	0.00	0.00%
	0	93,140.00	(91.71%)	54,111.28	58.10%	0.00	0.00%
	6	0.00		0.00	0.00%	0.00	0.00%
	6	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
158 Anti Corruption Commission	2	996.00	996.00	925.36	92.91%	0.00	0.00%
	0	996.00	(100.00%)	925.36	92.91%	0.00	0.00%
	0	0.00		0.00	0.00%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
159 Bridges Division	8	594,039.00	242,642.50	402,447.71	67.75%	0.00	0.00%
	2	374,849.00	(64.73%)	220,201.78	58.74%	0.00	0.00%
	1	210,005.00		174,966.86	83.32%	0.00	0.00%
	1	0.00		0.00	0.00%		
		9,185.00		7,279.08	79.25%		

RADP Ministry-wise Summary Progress

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided Target Comp. Declared Comp.	Total GoB PL/G RPL/G Own Fund	GoB (% of Allocation)	Total GoB PL/G RPL/G Own Fund	% of Allocation	a)Spent (% of alloc.) b)Claim (% of spent) c)Reimb. (% of claim)	
1	2	3	4	5	6	7	
160 Technical and Madrasa Education Division	19	162,033.00	116,716.55	113,621.85	70.12%	18,090.57	58.29%
	4	126,823.00	(92.03%)	91,504.28	72.15%	0.00	0.00%
	1	35,210.00		22,117.57	62.82%	0.00	0.00%
	0	31,033.00		18,090.57	58.29%		
		0.00		0.00	0.00%		
161 Security Services Division	8	121,709.00	120,598.14	117,094.90	96.21%	0.00	0.00%
	0	121,709.00	(99.09%)	117,094.90	96.21%	0.00	0.00%
	0	0.00		0.00	0.00%	0.00	0.00%
	0	0.00		0.00	0.00%		
		0.00		0.00	0.00%		
162 Medical Education and Family Welfare Division	15	228,316.00	72,265.55	35,063.31	15.36%	5,332.48	80.22%
	2	210,233.00	(34.37%)	27,230.83	12.95%	0.00	0.00%
	3	18,083.00		7,832.48	43.31%	0.00	0.00%
	1	6,647.00		5,332.48	80.22%		
		0.00		0.00	0.00%		
Special Development Assistance for Special Needs (Planning Division)	--	**2,639,330.00**	--	--	--	--	--
	--	**1,505,530.00**	(--)	--	--	--	--
	--	**1,133,800.00**		--	--	--	--
	--	**1,133,800.00**		--	--		
		--		--	--		
Grand Total	**1468**	**22,616,688.00**	**10,420,408.55**	**15,418,982.88**	**68.18%**	**1,457,093.83**	**45.64%**
	336	**13,500,000.00**	**(77.19%)**	**9,152,889.31**	**67.80%**	**0.00**	**0.00%**
	311	**8,100,000.00**		**5,327,956.43**	**65.78%**	**0.00**	**0.00%**
	285	**3,192,354.00**		**1,457,093.83**	**45.64%**		
		1,016,688.00		**938,137.14**	**92.27%**		

সংযোজনী-গ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

জিওবি ব্যয় খাতে জাতীয় গড় ৬৭.৮০% এর চেয়ে কম অর্জনকারী মন্ত্রণালয়/বিভাগ

সংযোজনী-গ

"জিওবি" ব্যয় জাতীয় গড় ৬৭.৮০% এর কম হওয়ার কারণ

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
১	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৭৮৭০৬৩.০০	৫৩১৩১২.৮৭ (৬৭.৫১%)	○ ২০২৪-২৫ অর্থবছরের বাস্তবায়নাধীন প্রকল্পসমূহের বরাদ্দকৃত অর্থের সিংহভাগ অর্থ প্রাথমিক শিক্ষার অবকাঠামো উন্নয়নের জন্য এলজিইডি ডিপিএইচই'র অনুকূলে বরাদ্দ ছিল। কিন্তু অর্থ বছরের শুরুতে রাজনৈতিক পট পরিবর্তনের কারণে এলজিইডি ও ডিপিএইচই এর মাধ্যমে অবকাঠামো নির্মাণ কাজের জন্য নির্বাচিত ঠিকাদারগণের অধিকাংশই কাজ অসমাপ্ত রেখে নিরুদ্দেশ হয়। ফলশ্রুতিতে পূর্ববর্তী ঠিকাদারদের কার্যাদেশ বাতিল করে বাকী কাজ সম্পাদনের জন্য পুনরায় ঠিকাদার নির্বাচনে বিলম্ব হয়েছে। এর ফলে বাৎসরিক পরিকল্পনা অনুযায়ী সকল উন্নয়ন কাজ না হওয়ায় অর্থ অব্যয়িত থেকে যায়; ○ কুড়িগ্রাম জেলার রৌমারী পিটিআই স্থাপন প্রকল্পের কাজ অসমাপ্ত রেখে সমাপ্ত করা হয়েছে; ○ প্রাথমিক পর্যায়ের শিক্ষার্থীদের প্রোফাইল প্রণয়ন প্রকল্পের কাজ অসমাপ্ত রেখে সমাপ্ত করা হয়েছে; ○ ভূমি অধিগ্রহণ ও জমির জটিলতার কারণে প্রকল্পের অগ্রগতি তুলনামূলক কম হয়েছে।
২	সমাজ কল্যাণ মন্ত্রণালয়	২২২০১.০০	১৪৫৬৮.৭৬ (৬৫.৬২%)	○ ২০২৪-২৫ অর্থবছরে সমাজকল্যান মন্ত্রণালয়ের প্রকল্পসমূহের বেশির ভাগই ছিল নির্মাণধর্মী। ৫ আগস্ট ২০২৪ পরবর্তী সময়ে সমাজকল্যান মন্ত্রণালয় কর্তৃক বাস্তবায়নাধীন প্রকল্পসমূহের ঠিকাদার এর অনুপস্থিতি এবং ধীরগতিতে নির্মাণ কার্যক্রম সম্পাদন করায় ২০২৪-২৫ অর্থবছরে RADP তে বরাদ্দকৃত সকল অর্থ ব্যয় করা সম্ভব হয়নি। এছাড়াও ক্রয় কার্যক্রম ও অর্থ ছাড় সাময়িক স্থগিত থাকার জন্য অর্থ ব্যয় করা সম্ভব হয়নি।

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
৩	অর্থনৈতিক সম্পর্ক বিভাগ	৭৬৭.০০	৪৯৪.৩৪ (৬৪.৪৫%)	○ জিওবি বরাদ্দের দায়িত্বভাতা খাতে সরকারি আদেশ অনুযায়ী ব্যয় বন্ধ থাকায় ২০২৪-২৫ অর্থবছরে অবশিষ্ট টাকা অন্যান্য খাত ব্যয় করার উদ্দেশ্যে প্রকল্পের ২য় সংশোধিত টিএপিপিতে প্রস্তাব করা হয়েছিল। ২য় সংশোধিত টিএপিপি এপ্রিল ২০২৫ মাসে অনুমোদিত হওয়ায় এবং প্রকল্প মেয়াদ মাত্র ২ মাস অবশিষ্ট থাকায় অর্থছাড় করে ব্যয় করা সম্ভব হয়নি; ○ CCU of ISO & HELP, ERD Project ০৩ অক্টোবর ২০২৪ তারিখে মূল টিএপিপি এর অনুমোদন এবং জিও জারী করা হয়েছে। মূল টিএপিপি-তে Mode of Financing হিসেবে RPA through special account থাকলেও টিএপিপি অনুমোদনের পর জানা যায় বিশ্বব্যাংক Special Account এ অর্থ ছাড় করবে না। পরবর্তীতে পিএসসি সভার সিদ্ধান্ত মোতাবেক মূল টিএপিপি সংশোধনের কার্যক্রম শুরু করা হয়। পিএ অংশে কোন অর্থ ব্যয় করা যায়নি ফলে প্রকল্পের মূল কার্যক্রম শুরু করা যায়নি। পিএ অংশের কাজের সাথে জিওবি অংশের সংশ্লিষ্টতা থাকায় জিওবি অংশেরও অর্থ ব্যয় করা যায়নি।
৪	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	৩১২৯৬২.০০	১৯৪৩১৪.২১ (৬২.০৯%)	○ প্রকল্পের প্যাকেজ জি-৩ এর আওতায় বাংলাদেশ ক্যাবল শিল্প সংস্থার সাথে চুক্তি স্বাক্ষর করা হলেও অগ্রিম অর্থ পরিশোধে অর্থ মন্ত্রণালয়ের অনুমোদনের প্রয়োজনীয়তা থাকায় সময় স্বল্পতার কারণে অগ্রিম অর্থ পরিশোধ করা সম্ভবপর হয়নি; ○ টেলিযোগাযোগ যন্ত্রপাতি স্থাপন তথা প্রকল্পের মূল প্যাকেজের উপর বাংলাদেশ পরমাণু শক্তি কমিশনের মতামত প্রদানের জন্য প্রেরণ করা হয়। মতামত প্রাপ্তিতে যথেষ্ট বিলম্ব হওয়ায় যথাসময়ে দরপত্র আহ্বান করা সম্ভবপর বিধায় বর্ণিত প্যাকেজের জন্য আরএডিপিতে বরাকৃত অর্থ খরচ করা সম্ভবপর হয়নি।

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
৫	জনপ্রশাসন মন্ত্রণালয়	৩৫৪১৭.০০	২১২৭৩.৮৮ (৬০.০৭%)	○ পরিবর্তিত পরিস্থিতির কারণে জুলাই হতে নভেম্বর ২০২৪ মাস পর্যন্ত ঠিকাদারী প্রতিষ্ঠানের কার্যক্রম ধীরগতি ছিল; ○ অর্থ বিভাগের সম্মতি না থাকায় বৈদেশিক সংক্ষিপ্ত প্রশিক্ষণ বন্ধ ছিল; ○ জাইকার অর্থায়নে প্রকল্প সাহায্য অংশ ছাড়া করা সম্ভব হয়নি; ○ বিয়াম ফাউন্ডেশনের আওতায় প্রশিক্ষণ কেন্দ্র কাম ডরমিটরী ভবন নির্মাণ প্রকল্পের ডিপিপি সংশোধনের কার্যক্রম চলমান রয়েছে ফলে প্রকল্পের কোন ভৌত অগ্রগতি হয়নি।
৬	সেতু বিভাগ	৩৭৪৮৪৯.০০	২২০২০১.৭৮ (৫৮.৭৪%)	○ সেতু বিভাগের আওতাধীন চলমান, প্রক্রিয়াধীন এবং পরিকল্পনাধীন বৃহৎ প্রকল্প সংক্রান্ত পর্যালোচনা সভায় কিশোরগঞ্জ জেলার মিঠামইন উপজেলা সদর হতে কিরিমগঞ্জ উপজেলার মরিচাখালী পর্যন্ত উড়াল সকড় নির্মাণ শীর্ষক প্রকল্পের কাজ অসমাপ্ত রেখে প্রকল্প সমাপ্তির সিদ্ধান্তের প্রেক্ষিতে বর্ণিত প্রকল্পের বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি; ○ একটি প্রকল্পের ভুমি অধিগ্রহণ খাতে বরাদ্দকৃত কোন অর্থ ব্যয় করা সম্ভব হয়নি; ○ ঢাকা-আশুলিয়া এলিভেটেড এক্সপ্রেসওয়ে নির্মাণ প্রকল্পের ইউটিলিটি শিফটিং খাতে ডিপিপিতে কোড না থাকায় প্রকল্পের ৯ কিলোমিটার অংশে প্রকল্পের ভৌত নির্মাণ কাজ মারাত্মকভাবে বাধাগ্রস্ত হয়েছে। ফলে এডিপিতে বরাদ্দকৃত সম্পূর্ণ অর্থ ব্যয় করা সম্ভব হয়নি; ○ কচুয়া-বেতগী সড়কে পায়রা নদীর উপর সেতু নির্মাণ প্রকল্পের ঠিকাদার কর্তৃক মূল সেতুর ডিজাইন চূড়ান্ত না হওয়ায় বর্ণিত প্রকল্পের অনুকূলে বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি।
৭	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	৯৩১৪০.০০	৫৪১১১.২৮ (৫৮.১০%)	○ ০২টি প্রকল্প সংশোধন প্রক্রিয়াধীন থাকায় বরাদ্দের তুলনায় অগ্রগতি কম হয়েছে; ○ এডিপি/আরএডিপি পর্যালোচনা সভায়

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				আরএডিপিতে অন্তর্ভুক্ত ০৯টি প্রকল্পের মধ্যে ০৪টি প্রকল্প অসমাপ্ত রেখে সমাপ্ত ঘোষণা করায় ব্যয় কম হয়েছে; ○ একটি প্রকল্পের কার্যক্রম ০৬ মাস বন্ধ ছিল। পরবর্তীতে মাঠ পর্যায়ে ভৌত অগ্রগতি হলেও অনিবার্য কারণে বিল পরিশোধ করতে না পারায় অগ্রগতি কম হয়েছে।
৮	সংস্কৃতি বিষয়ক মন্ত্রণালয়	২৯৬৭৯.০০	১৫৬২০.৭৯ (৫২.৬৩%)	○ সংস্কৃতি বিষয়ক মন্ত্রণালয় ২০২৪-২৫ অর্থ বছরে ১২টি চলমান প্রকল্পের মধ্যে দুইটি প্রকল্পের মেয়াদ বৃদ্ধি না হওয়ায়, দুইটি প্রকল্পের মেয়াদ বৃদ্ধিতে বিলম্ব হওয়ায়, একটি প্রকল্প এলাকায় বেশ কিছু গাছ থাকায় যথাযথ প্রক্রিয়া অনুসরণপূর্বক গাছ কাটতে বিলম্ব হওয়ায়, ০৩ (তিন) টি প্রকল্পের নাম পরিবর্তন এবং ঠিকাদারী প্রতিষ্ঠান কাজের ধীরগতির কারণে মন্ত্রণালয়ের অনুকূলে ২৯৬৭৯ লক্ষ টাকার মধ্যে ২০৬২৭.০৬ লক্ষ টাকা অবমুক্ত করা হয়। ব্যয় করা হয় ১৫৬১৪.৩৩ লক্ষ্য টাকা। বর্ণিত প্রেক্ষাপটে জাতীয় অগ্রগতি হতে সংস্কৃতি বিষয়ক মন্ত্রণালয়ের গড় অগ্রগতি কম হয়েছে।
৯	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	১৮৯৫১১.০০	৯৮৯৮৫.১৮ (৫২.২৩%)	○ ক্রয় প্রস্তাব সিসিজিপি কর্তৃক অনুমোদন না হওয়া; ○ বর্ষার কারণে কক্সবাজার বিমানবন্দরের রানওয়ে সম্প্রসারণ প্রকল্পের লক্ষ্যমাত্রা অনুযায়ী মাঠ পর্যায়ের কাজ না হওয়ায় ২০২৪-২৫ অর্থবছরে বেবিচকের অনুকূলে বরাদ্দকৃত আরএডিপি বাস্তবায়ন অগ্রগতির হার কম হয়েছে; ○ প্রকল্পের অনুকূলে আরএডিপি বরাদ্দ ছিল ১৫.১১ কোটি টাকা এবং অগ্রগতি ৭৭.৯৩%। এ ব্যয় জাতীয় অগ্রগতির হার ৬৭.৮৫% অপেক্ষা অধিক।
১০	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	৩৮৫৫০.০০	২০১১৪.৮৯ (৫২.১৮%)	○ উপজেলা পর্যায়ে জমি অধিগ্রহণের জটিলতার কারণে; ○ IFAD এর শর্তনুযায়ী প্রাথমিক কার্যক্রম (Exposure Visit) সম্পাদন না হওয়ায়; ○ বিগত বছরে আর্থিক কৃচ্ছতা এবং অর্থ

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				বিভাগের ব্যয় সাশ্রয় নির্দেশনা ও অর্থ বিভাগের গাড়ী ক্রয়ের ক্ষেত্রে নিষেধাজ্ঞা থাকায় ক্রয় প্রক্রিয়া সম্পন্ন না করায়; ○ টিটিসি ভবন নির্মাণ সম্পন্ন ও হস্তান্তর কার্যক্রম শেষ না হওয়ায় ব্যয় কম হয়েছে।
১১	ভূমি মন্ত্রণালয়	৩৪৩৪৬.০০	১৪৫৮২.৩৫ (৪২.৪৬%)	○ বিভিন্ন প্যাকেজের আওতায় প্রিন্টার ক্রয়, অফিস সফটওয়ার ক্রয়, আসবাবপত্র ক্রয় এবং ওয়াইফাই সিম রাউটার ক্রয় যার মোট চুক্তি মূল্যের মধ্যে সংশ্লিষ্ট ঠিকাদারি/সরবরাহকারী প্রতিবেদন সরবরাহ করতে না পারায় ব্যয় কম হয়েছে; ○ জরিপ ফার্ম নিয়োগ প্রক্রিয়া চলমান থাকায় এবং আউটসোসিং জনবল নিয়োগের টেন্ডার দুটি বাতিল করার কারণে ব্যয় করা সম্ভব হয়নি; ○ রাজস্ব খাতের বেশ কিছু অর্থনৈতিক কোডে বরাদ্দ ছিল। প্রয়োজন না থাকায় ২.৯৭ কোটি টাকা ব্যয় করা হয়নি; ○ ভূমি রেকর্ড ও জরিপ অধিদপ্তর হতে মৌজা শীট সময়মত সরবরাহ করতে না পারায় স্ক্র্যানিং ও ডিজিটাইজকরণ কাজে বিলম্ব হয়েছে; ○ জোনিং ম্যাপ ও প্রতিবেদন তৈরিতে বিলম্ব হয়েছে ফলে পরামর্শকগণ তাদের বিলসমূহ দাখিল করতে পারে নাই, ফলে ব্যয় কম হয়েছে।
১২	জননিরাপত্তা বিভাগ	১৬৩৬৯৪.০০	৬৩৭৯০.৯৬ (৪১.০৫%)	○ ০৪টি প্রকল্প জুন ২০২৫ এ সমাপ্ত হয়েছে বিধায় অর্থ ব্যয় সাশ্রয় হয়েছে; ○ ০৩টি প্রকল্প সংশোধন প্রস্তাব অনুমোদন না হওয়ায় বরাদ্দকৃত অর্থ শতভাগ ব্যয় করা সম্ভব হয়নি; ○ উন্নয়ন সহযোগী প্রতিষ্ঠান কর্তৃক প্রকল্পের অনুকুলে বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি; ○ ভূমি অধিগ্রহণ বিলম্বের করণে ভৌত কাজের অর্থ এবং দেশের সার্বিক পরিস্থিতির কারণে গাড়ী ক্রয়ের নিষেধাজ্ঞা

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				থাকায় বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি।
১৩	প্রধান উপদেষ্টার কার্যালয় (থোক বরাদ্দসহ)	১৪০৭০৩.০০	৫৪৯৩৯.৭৭ (৩৯.০৫%)	○ কয়েকটি প্রকল্প সমাপ্তির জন্য প্রক্রিয়াধীন থাকায়; ○ ঠিকাদারী প্রতিষ্ঠান যথাসময়ে বিল দাখিল না করায়; ○ ২০২৪-২৫ অর্থবছরে পরিকল্পনায় পানি শোধনাগারের পাইপ ম্যাটেরিয়াল আমদানির চূড়ান্ত সিদ্ধান্ত না পাওয়ায়; ○ কারিকুলাম এক্সপার্ট, মিডিয়া এক্সপার্ট ও অ্যাসেসমেন্ট এক্সপার্ট চাকরি হতে অব্যহতি নেওয়ায় সম্মানি খাতে ব্যয় কম হয়েছে; ○ আকস্মিক বন্যা ও অতিবৃষ্টির কারণে নির্মাণ কাজ বিঘ্ন হওয়া; ○ অধিগ্রহণকৃত জমি হস্তান্তর বিলম্বিতজণিত কারণে।
১৪	বাংলাদেশ সরকারি কর্ম কমিশন	৭৪৫০.০০	২৭৯০.৮৩ (৩৭.৪৬%)	○ নানা কারণে দীর্ঘ সময় ধরে কাজ বন্ধ থাকায়; ○ বিভিন্ন অনিশ্চয়তায় ঠিকদাররা কাজের গতি কমিয়ে দেয়। ফলে প্রয়োজনীয় পরিমাণ অর্থ চাহিদা পাওয়া যায়নি; ○ সকল আঞ্চলিক কার্যালয়ের নির্মাণ কাজ ভেরিয়েশন প্রয়োজন হয়। কিন্তু ডিপিপি সংশোধন ছাড়া উক্ত ভেরিশেন পূর্বানুমোদন করা সম্ভব না হওয়ায়; ○ অর্থ বিভাগের পরিপত্রের কারণে বৈদেশিক প্রশিক্ষণ ও এক্সপোজার ভিজিট আয়োজন বন্ধ থাকায়।
১৫	নির্বাচন কমিশন সচিবালয়	৪২৫৮২.০০	১৩৬৩৫.৬৬ (৩২.০২%)	○ মার্কিন ডলারের বিপরীতে বাংলাদেশী মুদ্রার বিনিময় হার অস্বাভাবিক ভাবে বৃদ্ধি পাওয়ায় ২০২৪-২৫ অর্থবছরের ব্ল্যাংক স্মার্ট কার্ড ক্রয় সম্পন্ন করা যায়নি ফলে এ খাতে বরাদ্দকৃত অর্থ অব্যয়িত ছিল; ○ ২০২৪-২৫ অর্থবছরে ডিজাস্টার রিকভারিসাইটের আপগ্রেডেশন, মডিউলারবেজ ও স্থানান্তরযোগ্য স্বয়ংসম্পূর্ণ ডিআরএস এর জন্য প্রয়োজনীয় ডাটাবেজ সার্ভার, লাইসেন্স এবং সাপোর্ট সার্ভিস ক্রয় বাবদ ২৫০০০ লক্ষ টাকার

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				একটি প্যাকেজ ছিল। কিন্তু ডিআরএস স্থাপনের জন্য সাইট নির্বাচন ও ভূমি অধিগ্রহণ বিলম্ব হওয়ায় উক্ত কাজ বাস্তবায়ন করা যায়নি ফলে এডিপির অগ্রগতি কম হয়েছে।
১৬	খাদ্য মন্ত্রণালয়	২১১৭৫.০০	৫৭৩২.৩২ (২৭.০৭%)	○ জুলাই-আগষ্ট ২০২৪ এ দেশের সার্বিক অস্থিতিশীল পরিস্থিতি, অন্তবর্তীকালীন সরকার গঠন এবং অন্যান্য প্রেক্ষিতে আমদানীর মাধ্যমে নির্মাণ সামগ্রী আসতে দেরী হওয়ায় বিল পরিশোধ করতে না পারা; ○ মূল ঠিকাদারদের অনেকেই সাইটে চলমান নির্মাণ কাজ স্থগিত রেখে গা ঢাকা দিয়েছে ফলে কাজের অগ্রগতি কম হওয়ায় বিল পরিশোধ করতে না পারা; ○ কিছু ঠিকাদারের আর্থিক স্বক্ষমতার ঘাটতি থাকায়; ○ চট্টগ্রাম বন্দরে জাহাজ হতে মালামাল Unloading এ সময় লেগে যাওয়া; ○ পুরাতন জরার্জীণ অবকাঠামো (গুদাম, অফিস, কোর্য়ার্টাস) এবং গাছপালা থাকায় ৩৬টি নতুন খাদ্য গুদাম নির্মাণ কাজ শুরু করা সম্ভব হয়নি; ○ পুরাতন জরার্জীণ অবকাঠামো অপসারণের ক্ষেত্রে সংশ্লিষ্ট জেলা প্রশাসকের নেতৃত্বে গঠিত কমিটি কর্তৃক গণপূর্ত বিভাগের মাধ্যমে রিজার্ভ মূল্য নির্ধারনপূর্বক যথাযথ কর্তৃপক্ষের অনুমোদনক্রমে নিলামের মাধ্যমে নিষ্পত্তি করে নতুন খাদ্য গুদাম নির্মাণ কাজ শুরু করতে বিলম্ব হয়েছে; ○ সাম্প্রতিক সময়ে অতিবৃষ্টি ও বন্যার কারণে নির্মাণ কাজে কিছুটা ধীরগতি হয়েছে।
১৭	স্বাস্থ্য সেবা বিভাগ	৪৫৫১৭০.০০	৮০৯৮৩.৬৮ (১৭.৭৯%)	○ দীর্ঘ সময় প্রকল্প পরিচালক না থাকা এবং যথাসময়ে প্রকল্প সমাপ্ত না হওয়া; ○ প্রকল্প এলাকা পরিবর্তন জণিত কারণ; ○ ভবন নির্মাণে স্থগিতাদেশ থাকা; ○ নতুন অনুমোদিত প্রকল্প ২০২৪-২৫ অর্থবছরের আরএডিপিতে অন্তর্ভুক্ত;

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				○ প্রকল্পের সংশোধন কার্যক্রম চলমান থাকা।
১৮	স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ	২১০২৩৩.০০	২৭২২৯.৩৯ (১২.৯৫%)	○ স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের ২০২৪-২৫ অর্থবছরের এডিপি'তে বরাদ্দকৃত অর্থের অর্ধেকের বেশি অর্থ রাখা হয়েছিল ৫ম সেক্টর অপারেশন্যাল প্ল্যানের জন্য। কিন্তু স্বাস্থ্য সেবা বিভাগের সিদ্ধান্ত অনুযায়ী ৫ম সেক্টর অপারেশন্যাল প্ল্যান প্রক্রিয়াকরণ না হওয়ায় অগ্রগতি হার উল্লেখযোগ্য হারে কম হয়েছে; ○ চট্টগ্রাম মেডিকেল বিশ্ববিদ্যালয় স্থাপন প্রকল্পের আওতায় পরামর্শক প্রতিষ্ঠান নিয়োগের প্রস্তাব মূল্যায়ন শেষে ২২.০৫.২০২৫খ্রি. তারিখে নিয়োগ প্রক্রিয়া সম্পন্ন ও চুক্তি স্বাক্ষরিত হয়। সকল প্রক্রিয়া সম্পন্ন করে কাজ শুরু করতে বিলম্ব হওয়ায় অর্থ ব্যয় কম হয়েছে; ○ সিলেট মেডিকেল বিশ্ববিদ্যালয় স্থাপন প্রকল্পের প্রকল্প পরিচালক ২২.০৪.২০২৫ খ্রি. তারিখে নিয়োগ হওয়ায় অর্থছাড় দেরীতে হয়েছে এবং অর্থ বরাদ্দ জুন মাসে পাওয়া গিয়েছে তাই পর্যাপ্ত ব্যয় করা সম্ভব হয়নি; ○ রাজশাহী মেডিকেল বিশ্ববিদ্যালয় স্থাপন প্রকেল্পর ভূমি উন্নয়ন (বালু ভরাট ও মাটি ভরাট) এবং সীমানা প্রাচীর, ০৩টি গেইট নির্মাণ এর দরপত্র আহবান করে কার্যাদেশ প্রদান করা হলেও প্রকল্প এলাকায় অনেক বড় বড় বৃক্ষ কাজের প্রতিবন্ধকতা সৃষ্টি করেছে ও কাজ শুরু করার পর হতে নকশার কিছুটা পরিববর্তন আবশ্যক হয়, ফলে অগ্রগতি কম হয়েছে; ○ ন্যাশনাল সেলুলার এন্ড মলিকুলার রিসার্চ সেন্টার স্থাপন প্রকল্পের কমিশন ও কনসালটেন্সি খাতসমূহের বকেয়া বিল পরিশোধের নিমিত্ত প্রকল্পের ক্রয় কর্তৃপক্ষ কর্তৃক অধিকতর যাচাই-বাছাই এর প্রেক্ষিতে সময় সংকুলান না হওয়ায়

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	জিওবি বরাদ্দ	জিওবি ব্যয় (বরাদ্দের %)	জিওবি ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				অগ্রগতি কম হয়েছে। এছাড়া গত অর্থবছরের রাজনৈতিক অস্থিরতার কারণে প্রকল্পের আওতাধীন অন্তর্বর্তীকালীন ল্যাবরেটরীতে গবেষণা কার্যক্রম পরিচালনা ও সিদ্ধান্ত গ্রহণ করা যায় নাই তাই গবেষণা খাতে বরাদ্দ ও অর্থছাড়ের বিপরীতে ব্যয় কম হয়েছে। এ ছাড়া প্রকল্প এলাকা দখলমুক্ত করাও সম্ভব হয়নি। ফলে নির্মাণ কাজ করা সম্ভব হয়নি; ○ চাঁদপুর মেডিকেল কলেজ ও হাসপাতাল এবং নার্সিং কলেজ স্থাপন প্রকেল্পর ২০২৪-২৫ অর্থবছরের অধিকাংশ বরাদ্দ ভূমি অধিগ্রহণ বাবদ ছিল, কিন্তু ভূমি অধিগ্রহণ প্রক্রিয়া সম্পন্ন না হওয়ায় আর্থিক অগ্রগতি কম হয়েছে; ○ বাংলাদেশ মেডিকেল বিশ্ববিদ্যালয়ের পূর্ণাঙ্গ শিশু কার্ডিওলজি ও শিশু কার্ডিয়াক সার্জারী ইউনিট স্থাপন প্রকল্পের ০৭টি প্যাকেজের কার্যক্রম চলমান ছিল বিধায় ২০২৪-২৫ অর্থবছরের বরাদ্দকৃত অর্থ কম ব্যয় হয়েছে; ○ ঢাকার আজিমপুরস্থ মাতৃসদন ও শিশুস্বাস্থ্য প্রশিক্ষণ প্রতিষ্ঠানে কর্মরত ডাক্তার, কর্মকর্তা, সিনিয়র স্টাফ নার্স ও প্রশিক্ষণার্থীদের হোস্টেল/ডরমেটরী নির্মাণ (১ম সংশোধিত) প্রকল্পের নির্মাণ কাজ স্থগিত রাখার সিদ্ধান্তের কারণে আর্থিক ব্যয় কম হয়েছে।
১৯	মন্ত্রিপরিষদ বিভাগ	৬০.০০	৩.২৫ (৫.৪২%)	○ অর্থ বছরের শুরু হতে অস্থিতিশীল অবস্থার কারণে কর্মপরিকল্পনা অনুযায়ী প্রকল্পের কার্যক্রম পরিচালনা করা সম্ভব হয়নি; ○ ২০২৪-২৫ অর্থ বছরে জিওবি বরাদ্দ নির্ধারিত লক্ষমাত্রা অনুসারে ব্যয় করা সম্ভব হয়নি।

সংযোজনী-ঘ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

প্রকল্প ঋণ/অনুদান খাতে জাতীয় গড় ৬৫.৭৮% এর চেয়ে কম অর্জনকারী মন্ত্রণালয়/বিভাগ

সংযোজনী-ঘ

"প্রকল্প ঋণ/অনুদান" ব্যয় জাতীয় গড় ৬৫.৭৮% এর কম হওয়ার কারণ

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	প্রকল্প ঋণ/অনুদান বরাদ্দ	প্রকল্প ঋণ/অনুদান ব্যয় (বরাদ্দের %)	প্রকল্প ঋণ/অনুদান ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
১.	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	২৪৮৫০.০০	১৫৯০৯.৬৪ (৬৪.০২%)	• একটি প্রকল্প জুন ২০২৪ সালে সমাপ্তির জন্য নির্ধারিত ছিল। কিন্তু বিশ্বব্যাংক কর্তৃক অতিরিক্ত অর্থায়ন করায় প্রকল্পের মেয়াদ অক্টোবর ২০২৪ পর্যন্ত বৃদ্ধির ফলে অর্থ ব্যয় করা সম্ভব হয়নি; • জলযান ক্রয়ে সরকারি নিষেধাজ্ঞা থাকার কারণে যথাসময়ে অনুমোদন না পাওয়ায়। তাছাড়া ২০২৪-২৫ অর্থ বছরে দেশের রাজনৈতিক পটপরিবর্তনের কারণে স্থানীয় পর্যায়ে ভৌত কাজ বাস্তবায়নে নিয়োজিত ঠিকাদারগণ কাজ করতে পারেনি।
২.	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	৩৫২১০.০০	২২১১৭.৫৭ (৬২.৮২%)	উপযুক্ত প্রশিক্ষণ প্রতিষ্ঠান নির্বাচনে জটিলতার কারণে ফেব্রুয়ারি ২০২৫ থেকে Enterprise Based Training (EBT) বন্ধ থাকায় ৭৪.২৪ কোটি টাকা অব্যয়িত থাকে। এছাড়া Project Grant খাতে বরাদ্দকৃত অনুদানের ৫১ কোটি টাকার মধ্যে নির্ধারিত প্রতিষ্ঠানসমূহ ১৩ কোটি টাকা ব্যয় করে এবং ক্রয় সংক্রান্ত জটিলতার কারণে ৩৮ কোটি টাকা অব্যয়িত থেকে যায়। এর বাইরেও অন্যান্য খাতে ১৯.৯৮৩২ কোটি টাকা অব্যয়িত থাকে।
৩.	খাদ্য মন্ত্রণালয়	১১৬৪৩০.০০	৭২৮৪৮.৭৭ (৬২.৫৭%)	• নানা প্রেক্ষিতে আমদানীর মাধ্যমে নির্মাণ সামগ্রী আসতে দেরী হওয়ায় বিল পরিশোধ করতে না পারা; • মূল ঠিকাদারদের অনেকেই সাইটে চলমান নির্মাণ কাজ স্থগিত রেখে গা ঢাকা দিয়েছে ফলে কাজের অগ্রগতি কম হওয়ায় বিল পরিশোধ করতে না পারা; • কিছু ঠিকাদারের আর্থিক স্বক্ষমতার ঘাটতি ছিল; • চট্টগ্রাম বন্দরে জাহাজ হতে মালামাল Unloading এ জট লেগে যাওয়া।
৪.	প্রধান উপদেষ্টার কার্যালয়	৭৪৮৭৪.০০	৪৩০৫২.৪১ (৫৮.০৮%)	• কয়েকটি প্রকল্প সমাপ্তির জন্য প্রক্রিয়াধীন থাকায়; • ঠিকাদারী প্রতিষ্ঠান যথাসময়ে বিল দাখিল না করায়;

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	প্রকল্প ঋণ/অনুদান বরাদ্দ	প্রকল্প ঋণ/অনুদান ব্যয় (বরাদ্দের %)	প্রকল্প ঋণ/অনুদান ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				• ২০২৪-২৫ অর্থবছরে পরিকল্পনায় পানি শোধনাগারের পাইপ ম্যাটেরিয়াল আমদানির চূড়ান্ত সিদ্ধান্ত না পাওয়ায়; • কারিকুলাম এক্সপার্ট, মিডিয়া এক্সপার্ট ও অ্যাসেসমেন্ট এক্সপার্ট চাকরি হতে অব্যহতি নেওয়ায় সম্মানি খাতে ব্যয় কম হয়েছে; • আকস্মিক বন্যা ও অতিবৃষ্টির কারণে নির্মাণ কাজ ব্যহত হওয়া; • অধিগ্রহণকৃত জমি হস্তান্তর বিলম্বিতজণিত কারণে।
৫.	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	১৮২৩.০০	১০৩০.৩৩ (৫৬.৫২%)	কাজ দেরিতে শুরু হওয়ায় PA (DPA) ব্যয় কম হয়েছে।
৬.	আইন ও বিচার বিভাগ	৬৬৮.০০	৩৬৮.০৫ (৫৫.১০%)	• প্রকল্পের কার্যক্রম শুরু করতে বিলম্ব হওয়া; • ইউনিসেফ কর্তৃক প্রকল্পের ধরণ পরিবর্তন হওয়ায় প্রকল্পের কার্যক্রম বিলম্ব হয়; • প্রকল্পের সহায়তার অর্থের মাধ্যমে যানবাহন ভাড়া করতে সময় লেগেছে ফলে ব্যয় কম হয়েছে।
৭.	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	২৯২৭৮.০০	১৩৩৯৪৮.৮৮ (৪৫.৭৫%)	• ক্রয় প্রস্তাব সিসিজিপি কর্তৃক অনুমোদন না হওয়া; • বর্ষার কারণে কক্সবাজার বিমানবন্দরের রানওয়ে সম্প্রসারণ প্রকল্পের লক্ষ্যমাত্রা অনুযায়ী মাঠ পর্যায়ের কাজ না হওয়ায় ২০২৪-২৫ অর্থবছরে বেবিচকের অনুকূলে বরাদ্দকৃত আরএডিপি বাস্তবায়ন অগ্রগতির হার কম হয়েছে; • প্রকল্পের অনুকূলে আরএডিপি বরাদ্দ ছিল ১৫.১১ কোটি টাকা এবং অগ্রগতি ৭৭.৯৩%। এ ব্যয় জাতীয় অগ্রগতির হার ৬৭.৮৫% অপেক্ষা অধিক।
৮.	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৪৮৯৩৩৮.০০	২১৩৬৬৫.৯৭ (৪৩.৬৬%)	• ২০২৪-২৫ অর্থবছরের বাস্তবায়নাধীন প্রকল্পসমূহের বরাদ্দকৃত অর্থের সিংহভাগ অর্থ প্রাথমিক শিক্ষার অবকাঠামো উন্নয়নের জন্য এলজিইডি ডিপিএইচই'র অনুকূলে বরাদ্দ ছিল। কিন্তু অর্থ বছরের শুরুতে রাজনৈতিক পট পরিবর্তনের কারণে এলজিইডি ও ডিপিএইচই এর মাধ্যমে অবকাঠামো নির্মাণ কাজের জন্য নির্বাচিত ঠিকাদারগণের অধিকাংশই কাজ অসমাপ্ত রেখে নিরুদ্দেশ

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	প্রকল্প ঋণ/অনুদান বরাদ্দ	প্রকল্প ঋণ/অনুদান ব্যয় (বরাদ্দের %)	প্রকল্প ঋণ/অনুদান ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				হয়। ফলশ্রুতিতে পূর্ববর্তী ঠিকাদারদের কার্যাদেশ বাতিল করে বাকী কাজ সম্পাদনের জন্য পুনরায় ঠিকাদার নির্বাচনে বিলম্ব হয়েছে। এর ফলে বাৎসরিক পরিকল্পনা অনুযায়ী সকল উন্নয়ন কাজ না হওয়ায় অর্থ অব্যয়িত থেকে যায়; ● কুড়িগ্রাম জেলার রৌমারী পিটিআই স্থাপন প্রকল্পের কাজ অসমাপ্ত রেখে সমাপ্ত করা হয়েছে; ● প্রাথমিক পর্যায়ের শিক্ষার্থীদের প্রোফাইল প্রণয়ন প্রকল্পের কাজ অসমাপ্ত রেখে সমাপ্ত করা হয়েছে; ● বিশ্বব্যাংকের সাথে অর্থ ছাড়, ক্লায়েন্ট কানেকশন একাউন্ট তৈরি, কোনঠাসা একাউন্ট তৈরিসহ অন্যান্য বিষয়ে কার্যক্রম গ্রহণ করতে সময় ব্যয় হয়েছে। তাছাড়া, ডিপিপিতে ভুল থাকায় সময়মত দরপত্র আহ্বান করা সম্ভব হয়নি। এছাড়াও, দরপত্র আহ্বানের জন্য বিশ্বব্যাংকের পূর্বানুমোদন গ্রহণ করা বেশ সময় সাপেক্ষ বিষয়; ● ভূমি অধিগ্রহণ ও জমির জটিলতার কারণে প্রকল্পের অগ্রগতি তুলনামূলক কম।
৯.	স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ	১৮০৮৩.০০	৭৮৩২.৪৮ (৪৩.৩১%)	● ‘বাংলাদেশ মেডিকেল বিশ্ববিদ্যালয়ের অধীনে সুপার স্পেশালাইজড হাসপাতাল স্থাপন’ শীর্ষক প্রকল্প ঋণ ও প্রকল্প অনুদান প্রকল্পের অনুকূলে প্রকল্প পরিচালক কর্তৃক PL Account খোলা সংক্রান্ত কার্যক্রম যথাসময়ে সম্পন্ন না করায় অর্থ ব্যয় করা যায়নি; ● “Inclusive Service & Opportunity for Host Communities & FDMN” শীর্ষক প্রকল্প ঋণ ও প্রকল্প অনুদান প্রকল্পের কার্যক্রম দেরিতে শুরু হওয়া, প্রকল্প পরিচালক দেরিতে নিয়োগ হওয়া এবং প্রকিউরমেন্টর প্ল্যান অনুযায়ী ক্রয় সম্পন্ন হয়েছে কিন্তু মালামাল বুঝে না পাওয়ায় বিল পরিশোধ করা হয়নি ফলে ব্যয় কম হয়েছে।
১০.	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৩৩২৬০.০০	১৩৯৩৮.৫৩ (৪১.৯১%)	গত অর্থবছরে দেশের চলমান পরিস্থিতির কারণে বাস্তবায়নাধীন প্রকল্পসমূহের ক্রয় কার্যক্রম কাঙ্খিতমাত্রায় করা সম্ভব হয়নি।

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	প্রকল্প ঋণ/অনুদান বরাদ্দ	প্রকল্প ঋণ/অনুদান ব্যয় (বরাদ্দের %)	প্রকল্প ঋণ/অনুদান ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				এছাড়াও প্রকল্পের আওতায় চলমান আইডিজি-প্রাপ্ত কলেজসমূহের বিভিন্ন প্যাকেজের সরবরাহকারীগণের আমদানী কার্যক্রম বাধাগ্রস্থ হওয়ার কারণে প্রকল্পের বাস্তবায়ন অগ্রগতি ব্যাহত হয়েছে।
১১.	অভ্যন্তরীণ সম্পদ বিভাগ	১২৪১৮.০০	৪৮৬১.০০ (৩৯.১৪%)	• Software Development Firm কর্তৃক সম্পাদিত কার্যক্রম এর সাথে ইন্টার ডিপেডেন্সি থাকায় User Acceptence Test সমপন্ন না হওয়ায় বিল পরিশোধ করা সম্ভব হয়নি; • Vehicles hiere services Two Vehicles includingdriver, fuel, maintenance এর দরপত্র মূল্যায়ন কার্যক্রম চলমান থাকায়; • Project management consulting services এর চুক্তি জুলাই ২০২৫ তারিখ সম্পন্ন হয়েছে ফলে উক্ত কারণে এ খাতে বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি; • ২০২৪-২৫ অর্থবছরের Works প্যাকেজগুলির বাস্তবায়ন শুরু হয়নি এ কারণে আর্থিক ও বাস্তবায়ন অগ্রগতি কম হয়েছে; • প্রকল্পের পূর্ত কাজ-১১ এ বাংলাবান্ধা অংশে দাপ্তরিক ভবন এর দীর্ঘদিন ঠিকাদার পলায়ন করায় ভৌত কাজ বন্ধ ছিল ফলে উক্ত ভবনের বিপরীতে ব্যয় কম হয়েছে; • আইবাস++ এ ডিপিডি এর আইডি ক্রিয়েট জটিলতার কারণে গত ২২/০৬/২০২৫ তারিখ সংশ্লিষ্ট গণপূর্ত বিভাগসমূহ বরাবর ৬ কোটি ৬৬ লক্ষ টাকা এ দপ্তর হতে ছাড় করা হয়। কিন্তু উক্ত দপ্তরসমূহ বিল উত্তোলনের শেষ দিন হওয়ায় উক্ত অর্থ হিসাব লক্ষণ অফিস হতে উত্তোলন করা যায়নি। ফলে ছাড়কৃত উক্ত টাকা ব্যয় করা সম্ভব হয়নি।
১২.	স্বাস্থ্য সেবা বিভাগ	১১১৭১২.০০	৪১৮৮৯.৪১ (৩৭.৫০%)	• প্রকল্প এলাকা পরিবর্তন জণিত কারণ; • প্রকল্পের সংশোধন কার্যক্রম চলমান থাকা; • নতুন অনুমোদিত প্রকল্প ২০২৪-২৫ অর্থবছরের আরএডিপিতে অন্তর্ভুক্ত।
১৩.	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয়	৬২৮১.০০	২৩২১.১৫ (৩৬.৯৬%)	• প্রকল্পের অনুমোদনের প্রশাসনিক আদেশ বিলম্ব; • প্রকল্প পরিচালক নিয়োগ ও পরিবর্তন;

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	প্রকল্প ঋণ/অনুদান বরাদ্দ	প্রকল্প ঋণ/অনুদান ব্যয় (বরাদ্দের %)	প্রকল্প ঋণ/অনুদান ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				• প্রকল্পের আওতায় ৪৫৫০ জন পাড়াকর্মী এবং ৪৫০ জন মাঠ সংগঠক ৪ টি আবাসিক বিদ্যালয়ে ১৭০ জন শিক্ষক কর্মচারী নিয়োগ প্রদানে জটিলতা তৈরি হওয়া প্রকল্পের অগ্রগতি কম; • অর্থনৈতিক কোড ও আইবাস++ জটিলতা প্রকল্পটি অনুমোদন হওয়ার পরে অনুমোদিত ডিপিপির ২ টি কোড অর্থ বিভাগে আপত্তি থাকায় আইবাস সিস্টেমে বরাদ্দ প্রদর্শন না করায় যথা সময়ে অর্থ ছাড় করা সম্ভব হয়নি। বরাদ্দ প্রাপ্তির অনিশ্চয়তার কারণে প্রকল্পের ক্রয় কার্যক্রম বাস্তবায়ন করা সম্ভব হয়নি। ফলে অগ্রগতি কম হয়েছে; • এডিসি হতে ফিজিবিলিটি স্টাডি রিপোর্ট ও বিডিং ডকুমেন্ট দেরীতে কনকারেন্স শাওয়ার কারণে দেরীতে ভৌতকাজ শুরু করতে হয়, সে সময়ে বর্ষা থাকায় অগ্রগতি কম হয়; • এনজিও নিয়োগের জন্য এডিবি হতে অনাপত্তি না পাওয়াতে এনজিও নিয়োগ না হওয়ার কারণে অর্থ অব্যয়িত থেকে যায়; • গাড়ী ক্রয়ের জন্য অর্থ মন্ত্রণালয়ের অনুমোদন না পাওয়াতে গাড়ী ক্রয়ের টাকা অব্যয়িত থেকে যায়।
১৪.	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	১৮৫২১.০০	৫৬০৫.৩২ (৩০.২৬%)	• বিভিন্ন প্রকল্পের কার্যক্রম, পরামর্শক ও জনবল নিয়োগ, অফিস ভাড়া, কম্পিউটার ও অফিস সরঞ্জাম ক্রয় এবং প্রকাশনা খাতে বরাদ্দকৃত অর্থ ব্যয় না হওয়ায়; • কনস্যালটেন্ট ফার্ম নিয়োগ এর জন্য টেন্ডার আহবান করা হয়েছে, মূল্যায়ন কাজ চলমান রয়েছে বিধায় এ খাতে কোন অর্থ ব্যয় হয়নি।
১৫.	ভূমি মন্ত্রণালয়	১২১৭৮.০০	২৮৪৩.৮০ (২৩.৩৫%)	২০২৪-২৫ অর্থ বছরে প্রকল্পের ৩য় শিপমেন্টের মালামালের সিডি/ভ্যাট পরিশোধ করার জন্য পর্যাপ্ত পরিমাণ অর্থ বরাদ্দ না থাকায় মৌজা ও প্লট ভিত্তিক জাতীয় ডিজিটাল ভূমি জোনিং প্রকল্প হতে ১০ কোটি ৮৮ লক্ষ টাকা উপযোজন করে অর্থের সংস্থান করা হয়। ৩য় শিপমেন্টের মালামাল ২০২৪-২৫ অর্থবছরে যথাসময়ে বন্দরে না পৌছার কারণে সিডি/ভ্যাট বাবদ সংস্থানকৃত অর্থ জুন ২০২৫ মাসে পরিশোধ

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	প্রকল্প ঋণ/অনুদান বরাদ্দ	প্রকল্প ঋণ/অনুদান ব্যয় (বরাদ্দের %)	প্রকল্প ঋণ/অনুদান ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				করা সম্ভব হয়নি। বিধায় কাঙ্ক্ষিত লক্ষ্যমাত্রা অর্জিত হয়নি।
১৬.	বাস্তবায়ন পরিববীক্ষণ ও মূল্যায়ন বিভাগ	৪০.০০	৮.১৫ (২০.৩৮%)	প্রকল্পের প্রশাসনিক কার্যক্রম ও অনুমোদনে বিলম্ব, অর্থদাতা ও কোড বরাদ্দের বিলম্বের কারণে।
১৭.	জননিরাপত্তা বিভাগ	৮২৯৬.০০	১৩৭৯.৯১ (১৬.৬৩%)	● ০৪টি প্রকল্প জুন ২০২৫ এ সমাপ্ত হয়েছে বিধায় অর্থ ব্যয় সাশ্রয় হয়েছে; ● ০৩টি প্রকল্প সংশোধন প্রস্তাব অনুমোদন না হওয়ায় বরাদ্দকৃত অর্থ শতভাগ ব্যয় করা সম্ভব হয়নি; ● উন্নয়ন সহযোগ প্রতিষ্ঠান কর্তৃক প্রকল্পের অনুকুলে বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি; ● ভূমি অধিগ্রহণ বিলম্বের করণে ভৌত কাজের অর্থ এবং দেশের সার্বিক পরিস্থিতির কারণে গাড়ী ক্রয়ের নিষেধাজ্ঞা থাকায় বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি।
১৮.	জনপ্রশাসন মন্ত্রণালয়	৫১৬০.০০	০.০০	● পরিবর্তিত পরিস্থিতির কারণে জুলাই হতে নভেম্বর ২০২৪ মাস পর্যন্ত ঠিকাদারী প্রতিষ্ঠানের কার্যক্রম ধীরগতি সম্পন্ন ছিল; ● অর্থ বিভাগের সম্মতি না থাকায় বৈদেশিক সংক্ষিপ্ত প্রশিক্ষণ বন্ধ ছিল; ● জাইকার অর্থায়নে প্রকল্প সাহায্য অংশ ছাড়া করা সম্ভব হয়নি; ● একটি প্রকল্পের ডিপিপি সংশোধনের কার্যক্রম চলমান রয়েছে ফলে প্রকল্পের কোন ভৌত অগ্রগতি হয়নি।

সংযোজনী-ঙ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

নিজস্ব অর্থায়ন খাতে জাতীয় গড় ৯২.২৭% এর চেয়ে কম অর্জনকারী
মন্ত্রণালয়/বিভাগ

সংযোজনী-ঙ

"নিজস্ব অথায়নে" ব্যয় জাতীয় গড় ৯২.২৯% এর কম হওয়ার কারণ

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	নিজস্ব অথায়নে বরাদ্দ	নিজস্ব অথায়নে (বরাদ্দের %)	নিজস্ব অথায়নে ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
১	কৃষি মন্ত্রণালয়	১৩৮.০০	১১৫.৯০ ৮৩.৯৯%	• ডিপিপির সংস্থান অনুযায়ী ২০২৪-২৫ অর্থবছরে নিজস্ব খাত হতে ৫০ লক্ষ টাকা বরাদ্দ রয়েছে। কৃচ্ছতা সাধানের ফলে উক্ত খাতে ৪৫ লক্ষ টাকা ব্যয় হয়েছে এবং অবশিষ্ট অর্থ ব্যাংক হিসেবে জমা আছে; • নিজস্ব অর্থে বীজ উৎপাদন, বীজ সংগ্রহ এবং বীজ প্রকিয়াজাতকরণ খাতে ব্যয়ের সংস্থান রয়েছে। ডিপিপি'র সংস্থান এবং বাজেট বরাদ্দ মোতাবেক বীজ উৎপাদন খাতে বরাদ্দকৃত অর্থ থেকে খরচের প্রয়োজন অনুযায়ি অর্থ ব্যয় করা হয়েছে। বাকি অর্থ ফেরত দেয়া হয়েছে।
২	সেতু বিভাগ	৯১৮৫.০০	৭২৭৯.০৮ (৭৯.২৫%)	• অর্থ বিভাগের পরিপত্রের আলোকে পরিচালনা ও উন্নয়ন বাজেটের আওতায় সরকারের নিজস্ব অর্থে সকল প্রকার বৈদেশিক ভ্রমণ/ওয়ার্কশপ/সেমিনার বন্ধ থাকার থাকার কারণে বরাদ্দের অধিকাংশ অর্থ অব্যায়িত হওয়ায় ব্যয় কম হয়েছে; • অগ্নিকান্ডের কারণে 'সেতু ভবন' মারাত্মকভাবে ক্ষতিগ্রস্থ হওয়ায় কোন ধরণের অভ্যন্তরীণ প্রশিক্ষণ আয়োজন করা সম্ভব হয়নি; • একটি প্রকল্পের ইউটিলিটি স্থানান্তর সংক্রান্ত জটিলতার কারণে উক্ত খাতে অর্থ ব্যয় করা সম্ভব হয়নি।
৩	বাণিজ্য মন্ত্রণালয়	৬৯১৪.০০	৫২৩১.৭৭ (৭৫.৬৭%)	বাস্তব কাজ সম্পন্ন হলেও যথাসময়ে যথাযথ বিল উপস্থাপন করতে না পারায় বিল প্রদান করা সম্ভব হয়নি বিধায় খরচ কম হয়েছে।
৪	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	২৩৬৪৭	১৬৭০৪.৬২ (৭০.৬৪%)	• ক্রয় প্রস্তাব সিসিজিপি কর্তৃক অনুমোদন না হওয়া; • বর্ষার কারণে কক্সবাজার বিমানবন্দরের রানওয়ে সম্প্রসারণ প্রকল্পের লক্ষ্যমাত্রা অনুযায়ী মাঠ পর্যায়ের কাজ না হওয়ায় ২০২৪-২৫ অর্থবছরে বেবিচকের অনুকূলে বরাদ্দকৃত আরএডিপি বাস্তবায়ন অগ্রগতির হার কম হয়েছে; • প্রকল্পের অনুকূলে আরএডিপি বরাদ্দ ছিল ১৫.১১ কোটি টাকা এবং অগ্রগতি ৭৭.৯৩%।

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	নিজস্ব অথায়নে বরাদ্দ	নিজস্ব অথায়নে (বরাদ্দের %)	নিজস্ব অথায়নে ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				এ ব্যয় জাতীয় অগ্রগতির হার ৬৭.৮৫% অপেক্ষা অধিক।
৫	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	১০.০০	৭.৯৫ ৪৯.৫০%	রাজশাহী বিশ্ববিদ্যালয়ের একটি প্রকল্পের নিজস্ব অর্থায়নে ১০ লক্ষ টাকা বরাদ্দ থাকলেও বিশ্ববিদ্যালয় মঞ্জুরী কমিশন হতে ৫ লক্ষ টাকা অনুমোদন দেয়া হয়েছে। উক্ত ৫ লক্ষ টাকা ব্যয় হয়েছে।
৬	নৌ-পরিবহন মন্ত্রণালয়	৮৮১৮৩.০০	৪১৭৯২.১০ (৪৭.৩৯%)	● ভৌত কাজ শুরু না হওয়ায় আর্থিক অগ্রগতি কম হয়েছে। ● বিভিন্ন ইক্যুইপমেন্টের শিপমেন্টের সময় বিল পরিশোধ না করায় বরাদ্দের তুলনায় ব্যয় কম হয়েছে।
৭	ধর্ম বিষয়ক মন্ত্রণালয়	৬৮১.০০	৩১৩.৬৮ (৪৬.০৬%)	● পান্ডুলিপির কাজ সম্পন্ন হওয়া সত্বেও মুদ্রণ কাজ স্থগিত করা, পরিবর্তিত প্রেক্ষাপটে অনেক লেখেকের পান্ডুলিপি বাদ দেওয়া এবং একধিক সম্পাদনা পরিষদের কাজ স্থগিত হওয়ার কারণে প্রকল্পের লক্ষ্যমাত্রার চেয়ে কাজ কম হয়েছে ফলে ব্যয় কম হয়েছে; ● পুস্তক মুদ্রণের সম্পূর্ন কাজ পুরোটাই ইসলামিক ফাউন্ডেশন প্রেসের মাধ্যমে সম্পন্ন করা হয়। ইসলামিক ফাউন্ডেশন প্রেসের মেশিন নষ্ট থাকায় ও কাঁচামাল না থাকায় পুস্তক মুদ্রণ কাজে বিঘ্ন ঘটে। পুস্তক মুদ্রণ কম হওয়ায় ব্যয় কম হয়েছে; ● নতুন পুস্তক মুদ্রণের ক্ষেত্রে মানসম্পন্ন পান্ডুলিপি জমা না হওয়ায় নতুন মুদ্রণের কাজ কম হয়েছে ফলে ব্যয় কম হয়েছে।
৮	স্থানীয় সরকার বিভাগ	২২১৩৭.০০	৯৩৪১.২৮ ৪২.২০%	● অর্থ ছাড়ে বিলম্ব হওয়া; ● কনসালটেন্ট নিয়োগে বিলম্ব হওয়া; ● ডলারের উর্ধ্বগতি; চুক্তি সম্পাদনে বিলম্ব; ● এলসি খোলা বন্ধ থাকায়।
৯	শিল্প মন্ত্রণালয়	৩১১৫.০০	১৩০২.৭২ (৪১.৮২%)	● দেশের বিভিন্ন জেলায় গোডাউনগুলোর নির্মাণ কাজ সম্পন্ন হয়নি। গোডাউনগুলোতে ফার্নিচার সরবরাহ, কম্পিউটার যন্ত্রাংশ, অফিস সরঞ্জামাদি ক্রয়, সিসিটিভি স্থাপন, বৈদ্যুতিক সরঞ্জামিদ সরবরাহ, অগ্নিনির্বাপক সরঞ্জামাদি সরবরাহ এবং সোলার প্যানেল স্থাপন করা সম্ভব না হওয়ায় বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি; ● BMTF ফেব্রুয়ারি ২০২৫ মাসে প্রোডাকশন ট্রায়াল রান সম্পাদনে সম্পূর্ণরূপে ব্যর্থ হওয়ায়

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	নিজস্ব অথায়নে বরাদ্দ	নিজস্ব অথায়নে (বরাদ্দের %)	নিজস্ব অথায়নে ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				আরএডিপি বরাদ্দের অবশিষ্ট অর্থ ও নিজস্ব অর্থায়নের টাকা ছাড়করণ সম্ভবপর হয়নি; ● একটি প্রকল্প ২০২৪-২৫ অর্থবছরে সমাপ্ত হয়েছে। পূর্ত কাজ সম্পূর্ণ অর্থের প্রয়োজন না হওয়ায় নিজস্ব অর্থায়নে ব্যয় কম হয়েছে।
১০	স্বাস্থ্য সেবা বিভাগ	৪৬৯.০০	১৯২.৬২ ৪১.০৭%	ন্যাশনাল হার্ট ফাউন্ডেশনে ১৫০ শয্যা বিশিষ্ট কার্ডিওভাসকুলার ইউনিট স্থাপন (১ম সংশোধিত)' শীর্ষক প্রকল্পটি ডিসেম্বর ২০২৪ এ সমাপ্ত হয়েছে। প্রকল্পের অনুকূলে নিজস্ব অর্থায়নে ৪৬৯ লক্ষ টাকার সম্পূর্ণ টাকাই ব্যয় হয়েছে।
১১	ডাক ও টেলিযোগাযোগ বিভাগ	১৫৪৭.০০	৫৮১.৭৫ (৩৭.৬০%)	প্রকল্পের বাস্তবায়নের সময়সীমা বৃদ্ধি পাওয়ায় ঠিকাদার কর্তৃক স্টেশন ইক্যুপমেন্টের শিপমেন্ট ২০২৪-২৫ অর্থবছরের পরিবর্তে ২০২৫-২৬ অর্থবছরে প্রেরণের সিদ্ধান্ত নেয়া হয়। ফলে অব্যয়িত অংশের অধিকাংশ অর্থ কাস্টম শুল্ক খাতে থেকে যায়। অধিকন্তু বর্ণিত অর্থবছরের আবর্তক ব্যয় খাতেও কিছু অর্থ সাশ্রয় হয়।
১২	সমাজকল্যাণ মন্ত্রণালয়	৪৪৯০.০০	৯০৬.৩৪ (২০.১৯%)	যৌথ অর্থায়ন: ৫ আগস্ট ২০২৪ পরবর্তী সময়ে সমাজকল্যাণ মন্ত্রণালয়ের আওতায় যৌথ অর্থায়নে (জিওবি ও প্রত্যাশী সংস্থা) বাস্তবায়নাধীন প্রকল্পগুলোর কার্যক্রম নিবিড় পর্যালোচনা করা হয়। পর্যালোচনা সভার সিদ্ধান্ত অনুযায়ী প্রাথমিকভাবে ১৪টি প্রকল্পের বাস্তবায়ন কার্যক্রম অসমাপ্ত রেখে সমাপ্ত করার বিষয়ে সিদ্ধান্ত হয়। পরবর্তীতে গুরুত্ব বিবেচনায় বন্ধ হওয়া ১৪টি প্রকল্পের মধ্যে ০৬টি প্রকল্প কার্যক্রম পুনরায় চালু রাখার বিষয়ে পরিকল্পনা কমিশনে পত্র প্রেরণ করা হয়। বর্তমানে প্রকল্প ০৬টি এডিপিতে অন্তর্ভুক্তির কার্যক্রম পরিকল্পনা কমিশনে চলমান রয়েছে। প্রকল্পগুলো বন্ধ হওয়ায় এবং বন্ধ হওয়া প্রকল্পের মধ্যে ০৬টি প্রকল্প এডিপিতে অন্তর্ভূক্তির কার্যক্রম চলমান থাকায় প্রকল্পগুলো অনুকূলে বরাদ্দকৃত অর্থ ব্যয় করা সম্ভব হয়নি।
১৩	প্রধান উপদেষ্টার কার্যালয়	২৭৬৬৯.০০	৪৫০১.৮০ (১৬.২৭%)	● কয়েকটি প্রকল্প সমাপ্তির জন্য প্রক্রিয়াধীন থাকায়; ● ঠিকাদারী প্রতিষ্ঠান যথাসময়ে বিল দাখিল না করা; ● ২০২৪-২৫ অর্থবছরে পরিকল্পনায় পানি শোধনাগারের পাইপ ম্যাটেরিয়াল আমদানির চূড়ান্ত সিদ্ধান্ত না পাওয়ায়;

ক্রঃ নং-	মন্ত্রণালয়/বিভাগ	নিজস্ব অথায়নে বরাদ্দ	নিজস্ব অথায়নে (বরাদ্দের %)	নিজস্ব অথায়নে ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				● সম্মানি খাতে ব্যয় কম হয়েছে; ● আকস্মিক বন্যা ও অতিবৃষ্টির কারণে নির্মাণ কাজ ব্যহত হওয়া; ● অধিগ্রহণকৃত জমি হস্তান্তর বিলম্বিতজণিত কারণে।
১৪	পল্লী উন্নয়ন ও সমবায় বিভাগ	৮৯৪.০		● নির্দিষ্ট মেয়াদের প্রায় ৬ মাস পর প্রকল্পের কার্যক্রম শুরু হয়; ● বর্ণিত প্রকল্পটি বরাদ্দবিহীনভাবে অনুমোদিত হয়। ২০২৪-২৫ অর্থবছরের সংশোধিত এডিপিতে বর্ণিত প্রকল্পের অনুকূলে ৫১.৩৯ কোটি (জিওবি: ৪২.৪৫ কোটি; নিজস্ব: ৮.৯৪ কোটি) টাকা বরাদ্দ প্রদান করা হয়। উক্ত বরাদ্দ হতে জিওবি অংশের ১ম থেকে ৩য় কিস্তি অর্থ ছাড় হয়। অর্থ বরাদ্দসহ বাজেট বিভাজন অনুমোদন, জিও জারি এবং সময় মতো জিওবি অর্থ ছাড় না হওয়ায় নিজস্ব অর্থায়নের প্রয়োজন হয়নি। ● প্রকল্প প্রয়োজন অনুযায়ী উক্ত সময়ে জনবল পদায়ন না হওয়ায় প্রকল্পের লক্ষ্যমাত্রা অনুযায়ী ১৩৫টি উপজেলার মধ্যে মাত্র ২৫টি উপজেলায় প্রকল্পের কার্যক্রম শুরু করা হয় বিধায় নিজস্ব অর্থায়নের অর্থ ব্যয় করা সম্ভব হয়নি।

সংযোজনী-চ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

মন্ত্রণালয়/বিভাগ ভিত্তিক প্রকল্পসমূহের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিবরণ

সূচিপত্র (সংযোজনী-'চ')
২০২৪-২৫ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
৫৭টি মন্ত্রণালয়/বিভাগ ভিত্তিক প্রকল্পের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিবরণ

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	পৃষ্ঠা	
১	জাতীয় সংসদ সচিবালয়	৮১	৮১
২	প্রধানউপদেষ্টার কার্যালয়	৮২	৮৮
৩	মন্ত্রিপরিষদ বিভাগ	৮৯	৯০
৪	বাংলাদেশ নির্বাচন কমিশন সচিবালয়	৯১	৯১
৫	জনপ্রশাসন মন্ত্রণালয়	৯২	৯৮
৬	বাংলাদেশ সরকারী কর্ম কমিশন	৯৯	৯৯
৭	অভ্যন্তরীণ সম্পদ বিভাগ	১০০	১০৩
৮	আর্থিক প্রতিষ্ঠান বিভাগ	১০৪	১০৬
৯	অর্থনৈতিক সম্পর্ক বিভাগ	১০৭	১০৮
১০	পরিকল্পনা বিভাগ	১০৯	১১৩
১১	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	১১৪	১১৫
১২	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	১১৬	১২০
১৩	বাণিজ্য মন্ত্রণালয়	১২১	১২৫
১৪	পররাষ্ট্র মন্ত্রণালয়	১২৬	১২৮
১৫	প্রতিরক্ষা মন্ত্রণালয়	১২৯	১৩৮
১৬	আইন ও বিচার বিভাগ	১৩৯	১৪১
১৭	জননিরাপত্তা বিভাগ	১৪২	১৪৮
১৮	লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ	১৪৯	১৪৯
১৯	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	১৫০	১৫৩
২০	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	১৫৪	১৭১
২১	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	১৭২	১৮০
২২	স্বাস্থ্য সেবা বিভাগ	১৮১	১৮৮
২৩	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	১৮৯	১৯৫
২৪	সমাজকল্যাণ মন্ত্রণালয়	১৯৬	২০৫
২৫	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	২০৬	২১১
২৬	শ্রম ও কর্মসংস্থান মন্ত্রণালয়	২১২	২১৫
২৭	গৃহায়ন ও গণপূর্ত মন্ত্রণালয়	২১৬	২৩৭
২৮	তথ্য ও সম্প্রচার মন্ত্রণালয়	২৩৮	২৪৪
২৯	সংস্কৃতি বিষয়ক মন্ত্রণালয়	২৪৫	২৫০

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	পৃষ্ঠা	
৩০	ধর্ম বিষয়ক মন্ত্রণালয়	২৫১	২৫৫
৩১	যুব ও ক্রীড়া মন্ত্রণালয়	২৫৬	২৬২
৩২	স্থানীয় সরকার বিভাগ	২৬৩	৩৩৪
৩৩	পল্লী উন্নয়ন ও সমবায় বিভাগ	৩৩৫	৩৪০
৩৪	শিল্প মন্ত্রণালয়	৩৪১	৩৫১
৩৫	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	৩৫২	৩৫৫
৩৬	বস্ত্র ও পাট মন্ত্রণালয়	৩৫৫	৩৬৩
৩৭	জ্বালানি ও খনিজ সম্পদ বিভাগ	৩৬৪	৩৭৭
৩৮	কৃষি মন্ত্রণালয়	৩৭৮	৪০৪
৩৯	মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়	৪০৫	৪১৩
৪০	পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়	৪১৪	৪২৪
৪১	ভূমি মন্ত্রণালয়	৪২৫	৪২৭
৪২	পানি সম্পদ মন্ত্রণালয়	৪২৮	৪৫৬
৪৩	খাদ্য মন্ত্রণালয়	৪৫৭	৪৫৯
৪৪	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	৪৬০	৪৬৩
৪৫	সড়ক পরিবহণ ও মহাসড়ক বিভাগ	৪৬৪	৫০২
৪৬	রেলপথ মন্ত্রণালয়	৫০৩	৫১১
৪৭	নৌ-পরিবহণ মন্ত্রণালয়	৫১২	৫২৪
৪৮	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	৫২৫	৫২৯
৪৯	ডাক ও টেলিযোগাযোগ বিভাগ	৫৩০	৫৩৫
৫০	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয়	৫৩৬	৫৪৩
৫১	বিদ্যুৎ বিভাগ	৫৪৪	৫৬৪
৫২	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	৫৬৫	৫৬৮
৫৩	দুর্নীতি দমন কমিশন	৫৬৯	৫৬৯
৫৪	সেতু বিভাগ	৫৭০	৫৭২
৫৫	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	৫৭৩	৫৭৮
৫৬	সুরক্ষা সেবা বিভাগ	৫৭৯	৫৮২
৫৭	স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ	৫৮৩	৫৯০

Project-wise Implementation Status of the project under Bangladesh Parliament Secretariat

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Bangladesh Parliament Secretariat								
	Bangladesh Parliament Secretariat Own								
1	223046000 Strengthening Parliament's Capacity in Integration of Population and Development Issues (SPCPD)		430.00 0.00 430.00 (0.00) 0.00	3.00 0.00 3.00 (0.00) 0.00	2.73 0.00 2.73 (0.00) 0.00	91.00% 0.00% 91.00% (0.00%) 0.00%	0.72% 0.70%	104.94 104.94 24.40% 24.40%	24.49%
	01-March-22 to 31-December-26	UNFPA					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	430.00 0.00 430.00 (0.00) 0.00	3.00 0.00 3.00 (0.00) 0.00	2.73 0.00 2.73 (0.00) 0.00	91.00% 0.00% 91.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%
		Ministry Total	430.00 0.00 430.00 (0.00) 0.00	3.00 0.00 3.00 (0.00) 0.00	2.73 0.00 2.73 (0.00) 0.00	91.00% 0.00% 91.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Chief Adviser's Office								
	Chief Adviser's Office Own								
2	223041100 ["Climate Refugee Resettlement Project (Khurushkul), Cox's Bazar"]		145,713.09 145,713.09 0.00 (0.00) 0.00	22,000.00 22,000.00 0.00 (0.00) 0.00	18,126.85 18,126.85 0.00 (0.00) 0.00	82.39% 82.39% 0.00% (0.00%) 0.00%	15.08% 12.45%	110,671.10 0.00 75.95% 0.00%	76.69%
	01-July-20 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		21,875.00 99.43%
3	Development Assistance for Special Area (Except Chittagong Hill Tracts)		10,000.00 10,000.00 0.00 (0.00) 0.00	10,000.00 10,000.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	155,713.09 155,713.09 0.00 (0.00) 0.00	32,000.00 32,000.00 0.00 (0.00) 0.00	18,126.85 18,126.85 0.00 (0.00) 0.00	56.65% 56.65% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		21,875.00 68.36%
	Bangladesh Economic Zones Authority								

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Chief Adviser's Office								
4	224252300 BEPZA Economic Zone, Mirsarai 1st Phase (1st Revised)		130,291.11	18,000.00	8,341.74	46.34%	100.00%	98,125.28	93.00%
			130,291.11	18,000.00	8,341.74	46.34%	7.00%	0.00	
			0.00	0.00	0.00	0.00%		75.31%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-18 to 31-December-25	Non-Donor Project					**Taka Release :**		8,976.50
							% of Allocation :		49.87%
5	224291800 Establishment of Indian Economic Zone in Mirsarai		96,485.00	450.00	111.07	24.68%	0.46%	713.55	0.75%
			5,026.00	250.00	111.07	44.43%	0.13%	254.65	
			91,459.00	200.00	0.00	0.00%		0.74%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.28%	
			0.00	0.00	0.00	0.00%			
	01-April-19 to 30-June-25	India					**Taka Release :**		250.00
							% of Allocation :		100.00%
6	224362500 Establishment of Two nos. Modern Fire Stations at National Special Economic Zone		12,272.22	1,541.00	1,507.33	97.82%	12.56%	3,830.46	32.00%
			12,272.22	1,541.00	1,507.33	97.82%	13.00%	0.00	
			0.00	0.00	0.00	0.00%		31.21%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :**		1,516.00
							% of Allocation :		98.38%

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Chief Adviser's Office								
7	224334900 Bangabandhu Sheikh Mujib Shilpa Nagar(BSMSN) Development Project		434,721.02 37,974.20 396,746.82 (396,746.82) 0.00	31,721.00 1,221.00 30,500.00 (30,500.00) 0.00	28,846.67 747.29 28,099.38 (28,099.38) 0.00	90.94% 61.20% 92.13% (92.13%) 0.00%	9.20% 8.36%	45,054.00 43,666.36 10.36% 11.01%	12.08%
	01-January-21 to 31-December-25	IDA					**Taka Release :** **% of Allocation :**		752.75 61.65%
8	224000200 Acquisition of Land for Establishment of Economic Zones (Araihazar, Narayangonj and Mirsarai Economic Zone). (2nd Revised)		319,581.00 319,581.00 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	904.79 904.79 0.00 (0.00) 0.00	22.62% 22.62% 0.00% (0.00%) 0.00%	1.25% 0.23%	277,360.89 0.00 86.79% 0.00%	95.23%
	01-January-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,000.00 50.00%
9	224396100 Construction of Gas, Electricity and Infrastructure of Moheshkhali Economic Zone-III (Dhalghata) Project		119,543.83 119,543.83 0.00 (0.00) 0.00	6,622.00 6,622.00 0.00 (0.00) 0.00	20.60 20.60 0.00 (0.00) 0.00	0.31% 0.31% 0.00% (0.00%) 0.00%	5.53% 0.01%	20.60 0.00 0.02% 0.00%	0.01%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,622.00 100.00%
10	224299100 Establishment of WTP and DTW in National Special Economic Zone (1st Revised) Project		76,196.00 76,196.00 0.00 (0.00) 0.00	8,750.00 8,750.00 0.00 (0.00) 0.00	5,199.29 5,199.29 0.00 (0.00) 0.00	59.42% 59.42% 0.00% (0.00%) 0.00%	11.50% 7.35%	18,974.30 0.00 24.90% 0.00%	26.70%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,750.00 100.00%

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Chief Adviser's Office								
11	224291700 Basic Infrastructure Development for Japanese Economic Zone (JEZ) at Araihazar (Narayanganj) under Foreign Direct Investment Promotion Project (FDIPP) in Bangladesh		258,217.96 45,435.38 212,782.58 (0.00) 0.00	51,646.00 8,221.00 43,425.00 (0.00) 0.00	18,481.29 3,528.27 14,953.03 (0.00) 0.00	35.78% 42.92% 34.43% (0.00%) 0.00%	3.19% 15.00%	139,261.81 118,619.41 53.93% 55.75%	20.70%
	01-March-19 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		8,221.00 100.00%
		Executing Agency Total	1,447,308.14 746,319.74 700,988.40 (396,746.82) 0.00	122,730.00 48,605.00 74,125.00 (30,500.00) 0.00	63,412.78 20,360.38 43,052.41 (28,099.38) 0.00	51.67% 41.89% 58.08% (92.13%) 0.00%	**Taka Release :** **% of Allocation :**		37,088.25 76.31%

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Chief Adviser's Office								
	Export Processing Zone Authority (BEPZA)								
12	224393600 Jashore Export Processing Zone Project		167,829.37	23,968.00	3,818.62	15.93%	20.00%	30,788.88	20.05%
			132,829.37	23,057.00	3,736.48	16.21%	2.30%	0.00	
			0.00	0.00	0.00	0.00%		18.35%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			35,000.00	911.00	82.14	9.02%			
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :**		7,500.00
							% of Allocation :		32.53%
13	224380500 Patuakhali Export Processing Zone Project		144,277.77	27,607.00	5,160.72	18.69%	20.00%	31,423.23	37.00%
			110,501.77	21,000.00	5,145.53	24.50%	33.00%	0.00	
			0.00	0.00	0.00	0.00%		21.78%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			33,776.00	6,607.00	15.19	0.23%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		7,353.75
							% of Allocation :		35.02%
14	903000002 Construction of 08 (Eight) nos. 06 (Six) storied factory buildings at different EPZs under BEPZA		46,671.96	20,151.00	4,404.47	21.86%	43.18%	4,406.17	15.00%
			0.00	0.00	0.00	0.00%	15.00%	0.00	
			0.00	0.00	0.00	0.00%		9.44%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			46,671.96	20,151.00	4,404.47	21.86%			
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	358,779.10	71,726.00	13,383.80	18.66%	**Taka Release :**		14,853.75
			243,331.14	44,057.00	8,882.01	20.16%	**% of Allocation :**		33.71%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			115,447.96	27,669.00	4,501.80	16.27%			

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Chief Adviser's Office								
	National Skills Development Authority(NSDA)								
15	223044600 Strengthening National Skills Development Authority (1st Revised)		4,610.00 4,610.00 0.00 (0.00) 0.00	1,027.00 1,027.00 0.00 (0.00) 0.00	618.64 618.64 0.00 (0.00) 0.00	60.24% 60.24% 0.00% (0.00%) 0.00%	20.00% 14.00%	1,838.36 0.00 39.88% 0.00%	64.00%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		770.00 74.98%
		Executing Agency Total	4,610.00 4,610.00 0.00 (0.00) 0.00	1,027.00 1,027.00 0.00 (0.00) 0.00	618.64 618.64 0.00 (0.00) 0.00	60.24% 60.24% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		770.00 74.98%
	Asrayan Projects Implementation Agency								
16	224000600 Ashrayan-2 Project (5th Revised)		879,964.80 879,964.80 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	6,951.89 6,951.89 0.00 (0.00) 0.00	46.35% 46.35% 0.00% (0.00%) 0.00%	8.00% 0.06%	692,117.19 0.00 78.65% 0.00%	77.93%
	01-July-10 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,244.60 74.96%
		Executing Agency Total	879,964.80 879,964.80 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	6,951.89 6,951.89 0.00 (0.00) 0.00	46.35% 46.35% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		11,244.60 74.96%

Project-wise Implementation Status of the project under Chief Adviser's Office

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		2,846,375.13	242,483.00	102,493.97	42.27%			
			2,029,938.77	140,689.00	54,939.77	39.05%			
			700,988.40	74,125.00	43,052.41	58.08%			
			(396,746.82)	(30,500.00)	(28,099.38)	(92.13%)			
			115,447.96	27,669.00	4,501.80	16.27%			

Taka Release :	85,831.60
% of Allocation :	61.01%

Project-wise Implementation Status of the project under Cabinet Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Cabinet Division								
	Cabinet Division Own								
17	223000600 Social Security Policy Support Programme (SSPS) Programme. (2nd Revision)		9,870.92 225.00 9,645.92 (0.00) 0.00	1,998.00 0.00 1,998.00 (0.00) 0.00	1,998.00 0.00 1,998.00 (0.00) 0.00	100.00% 0.00% 100.00% (0.00%) 0.00%	20.00% 4.05%	8,124.90 8,076.23 82.31% 83.73%	87.00%
	01-July-14 to 30-June-26	UNDP					**Taka Release :** **% of Allocation :**		0.00 0.00%
18	223032600 Support to the Central Management Committee's (CMC) Policy Guidance on Child Component of the NSSS (1st Revised)		984.71 171.18 813.53 (0.00) 0.00	177.00 27.00 150.00 (0.00) 0.00	69.00 3.25 65.75 (0.00) 0.00	38.98% 12.04% 43.83% (0.00%) 0.00%	20.00% 8.00%	545.16 474.75 55.36% 58.36%	74.00%
	01-January-18 to 31-December-26	UNICEF					**Taka Release :** **% of Allocation :**		10.25 37.96%
19	223052200 Technical Support for CRVS System Improvement in Bangladesh (5th Phase)		327.50 50.00 277.50 (0.00) 0.00	203.00 33.00 170.00 (0.00) 0.00	91.32 0.00 91.32 (0.00) 0.00	44.99% 0.00% 53.72% (0.00%) 0.00%	43.42% 55.00%	91.32 91.32 27.88% 32.91%	55.00%
	01-January-24 to 31-December-25	Vital_Strategies					**Taka Release :** **% of Allocation :**		33.00 100.00%
		Executing Agency Total	11,183.13 446.18 10,736.95 (0.00) 0.00	2,378.00 60.00 2,318.00 (0.00) 0.00	2,158.32 3.25 2,155.07 (0.00) 0.00	90.76% 5.42% 92.97% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		43.25 72.08%

Project-wise Implementation Status of the project under Cabinet Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		11,183.13	2,378.00	2,158.32	90.76%			
			446.18	60.00	3.25	5.42%			
			10,736.95	2,318.00	2,155.07	92.97%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	43.25
% of Allocation :	72.08%

Project-wise Implementation Status of the project under Bangladesh Election Commission Secretariat

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Bangladesh Election Commission Secretariat								
	Secretariat, Election Commission								
20	224383500 Capacity Building of ECS in Use of ICT in Electoral Process		3,705.38 3,705.38 0.00 (0.00) 0.00	950.00 950.00 0.00 (0.00) 0.00	391.85 391.85 0.00 (0.00) 0.00	41.25% 41.25% 0.00% (0.00%) 0.00%	25.64% 24.53%	753.77 0.00 20.34% 0.00%	64.70%
	14-November-23 to 31-October-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		875.07 92.11%
21	224331200 Identification System for Enhancing Access to Services (IDEA) Project (2nd Phase)		180,509.00 180,509.00 0.00 (0.00) 0.00	41,632.00 41,632.00 0.00 (0.00) 0.00	13,243.85 13,243.85 0.00 (0.00) 0.00	31.81% 31.81% 0.00% (0.00%) 0.00%	23.06% 17.28%	60,491.18 0.00 33.51% 0.00%	43.37%
	01-December-20 to 30-November-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		31,031.50 74.54%
		Executing Agency Total	184,214.38 184,214.38 0.00 (0.00) 0.00	42,582.00 42,582.00 0.00 (0.00) 0.00	13,635.70 13,635.70 0.00 (0.00) 0.00	32.02% 32.02% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		31,906.57 74.93%
		Ministry Total	184,214.38 184,214.38 0.00 (0.00) 0.00	42,582.00 42,582.00 0.00 (0.00) 0.00	13,635.70 13,635.70 0.00 (0.00) 0.00	32.02% 32.02% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		31,906.57 74.93%

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Public Administration								
	Ministry of Public Administration Own								
22	224401900 Construction of Residence for District Commissioner, Noakhali		1,143.18 1,143.18 0.00 (0.00) 0.00	285.00 285.00 0.00 (0.00) 0.00	269.00 269.00 0.00 (0.00) 0.00	94.39% 94.39% 0.00% (0.00%) 0.00%	24.43% 24.93%	269.00 0.00 23.53% 0.00%	24.93%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		277.00 97.19%
23	224368600 Proposed land acquisition, compensation and rehabilitation project for setting up divisional headquarters in Mymensingh division.		122,480.63 122,480.63 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	792.58 792.58 0.00 (0.00) 0.00	26.42% 26.42% 0.00% (0.00%) 0.00%	20.00% 2.01%	80,864.13 0.00 66.02% 0.00%	87.01%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,947.10 98.24%
24	224291100 Extension of Sarkari Karmachari Haspatal into 500 Bed Hospital Project (2nd Revised)		46,651.53 46,651.53 0.00 (0.00) 0.00	12,360.00 12,360.00 0.00 (0.00) 0.00	5,458.35 5,458.35 0.00 (0.00) 0.00	44.16% 44.16% 0.00% (0.00%) 0.00%	26.50% 51.15%	31,961.00 0.00 68.51% 0.00%	85.00%
	01-March-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,195.75 74.40%

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Public Administration								
25	224389800 Construction of new building of Bagerhat Collectorate Project		13,019.59 13,019.59 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	414.95 414.95 0.00 (0.00) 0.00	41.50% 41.50% 0.00% (0.00%) 0.00%	10.00% 3.00%	414.95 0.00 3.19% 0.00%	3.00%
	01-December-23 to 30-November-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		415.00 41.50%
26	224356300 Construction of Rangpur Divisional commissioners office complex and Division Commisioner and DIG Bungalow		1,825.00 1,825.00 0.00 (0.00) 0.00	811.00 811.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	1,824.83 0.00 99.99% 0.00%	100.00%
	01-April-20 to 31-March-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
27	224377400 Construction of New Circuit House at Narail Project		4,383.38 4,383.38 0.00 (0.00) 0.00	1,200.00 1,200.00 0.00 (0.00) 0.00	1,179.42 1,179.42 0.00 (0.00) 0.00	98.29% 98.29% 0.00% (0.00%) 0.00%	40.00% 36.00%	1,348.82 0.00 30.77% 0.00%	42.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,179.50 98.29%

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Public Administration									
28	224401800 Construction of New Circuit House in Habiganj District.		4,430.63	50.00	50.00	100.00%	1.50%		50.00	1.50%
			4,430.63	50.00	50.00	100.00%	1.50%		0.00	
			0.00	0.00	0.00	0.00%			1.13%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-December-23 to 30-November-26	Non-Donor Project					**Taka Release :**			50.00
							% of Allocation :			100.00%
29	224349300 Installation of lifts in Circuit Houses and Deputy Commissioner's Offices, Thakurgaon in 33 districts of Bangladesh - 1st revised.		4,029.84	513.00	97.62	19.03%	12.00%		3,512.37	95.00%
			4,029.84	513.00	97.62	19.03%	10.00%		0.00	
			0.00	0.00	0.00	0.00%			87.16%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-October-21 to 30-June-25	Non-Donor Project					**Taka Release :**			513.00
							% of Allocation :			100.00%
30	224001000 Strengthening Government Through Capacity Development of The BCS Cadre Officials (phase-2) (2nd Revised)		29,020.29	1,001.00	31.33	3.13%	3.44%		21,323.31	60.58%
			29,020.29	1,001.00	31.33	3.13%	3.83%		0.00	
			0.00	0.00	0.00	0.00%			73.48%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :**			999.70
							% of Allocation :			99.87%

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Public Administration								
31	224336200 Construction of Training Centre cum Dormitory Bhaban at BIAM Foundation		7,275.95 7,275.95 0.00 (0.00) 0.00	250.00 250.00 0.00 (0.00) 0.00	42.09 42.09 0.00 (0.00) 0.00	16.84% 16.84% 0.00% (0.00%) 0.00%	6.00% 6.00%	197.23 0.00 2.71% 0.00%	24.00%
	01-January-21 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		248.50 99.40%
32	224370400 Construction of Jamalpur Circuit house Project		4,450.23 4,450.23 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	704.49 704.49 0.00 (0.00) 0.00	46.97% 46.97% 0.00% (0.00%) 0.00%	25.00% 28.00%	1,103.79 0.00 24.80% 0.00%	45.00%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,125.00 75.00%
33	224349400 Construction of New circuit house at Rangpur		3,621.28 3,621.28 0.00 (0.00) 0.00	543.00 543.00 0.00 (0.00) 0.00	512.80 512.80 0.00 (0.00) 0.00	94.44% 94.44% 0.00% (0.00%) 0.00%	41.42% 16.44%	3,413.10 0.00 94.25% 0.00%	100.00%
	01-October-21 to 31-October-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		512.80 94.44%
34	224282300 Construction of Kushtia New Circuit House (1st Revised)		4,217.16 4,217.16 0.00 (0.00) 0.00	560.00 560.00 0.00 (0.00) 0.00	293.98 293.98 0.00 (0.00) 0.00	52.50% 52.50% 0.00% (0.00%) 0.00%	13.00% 13.00%	3,257.84 0.00 77.25% 0.00%	100.00%
	01-January-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		559.60 99.93%

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Public Administration								
		Executing Agency Total	246,548.69	23,073.00	9,846.60	42.68%	**Taka Release :**		18,022.95
			246,548.69	23,073.00	9,846.60	42.68%	**% of Allocation :**		78.11%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Bangladesh Public Administration Training Centre (BPATC)								
35	223014500 Enhancement of Training Capacity of BPATC (1st Revised).		120,760.80	11,000.00	10,973.35	99.76%	10.00%	62,633.96	57.60%
			120,760.80	11,000.00	10,973.35	99.76%	7.35%	0.00	
			0.00	0.00	0.00	0.00%		51.87%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :**		11,000.00
							% of Allocation :		100.00%
		Executing Agency Total	120,760.80	11,000.00	10,973.35	99.76%	**Taka Release :**		11,000.00
			120,760.80	11,000.00	10,973.35	99.76%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Public Administration								
	Bangladesh Institute of Government and Management, Dhaka (BIGM)								
36	224356400 The Project for Improvement of Governance and Management Research and Training Facility project		22,808.40 3,355.20 19,332.62 (0.00) 120.58	6,104.00 944.00 5,160.00 (0.00) 0.00	394.42 394.42 0.00 (0.00) 0.00	6.46% 41.78% 0.00% (0.00%) 0.00%	32.40% 20.30%	10,823.38 8,971.49 47.45% 46.41%	44.13%
	01-January-22 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		709.40 75.15%
		Executing Agency Total	22,808.40 3,355.20 19,332.62 (0.00) 120.58	6,104.00 944.00 5,160.00 (0.00) 0.00	394.42 394.42 0.00 (0.00) 0.00	6.46% 41.78% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		709.40 75.15%
	BIAM Foundation								
37	224291600 Strengthening Institutional Capacity of BIAM for Conducting Core Courses (2nd Revised)		4,771.65 4,771.65 0.00 (0.00) 0.00	400.00 400.00 0.00 (0.00) 0.00	59.51 59.51 0.00 (0.00) 0.00	14.88% 14.88% 0.00% (0.00%) 0.00%	1.24% 23.61%	1,588.92 0.00 33.30% 0.00%	52.00%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		60.80 15.20%
		Executing Agency Total	4,771.65 4,771.65 0.00 (0.00) 0.00	400.00 400.00 0.00 (0.00) 0.00	59.51 59.51 0.00 (0.00) 0.00	14.88% 14.88% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		60.80 15.20%

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry Total		394,889.54	40,577.00	21,273.88	52.43%	**Taka Release :**	29,793.15	
			375,436.34	35,417.00	21,273.88	60.07%	**% of Allocation :**	84.12%	
			19,332.62	5,160.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			120.58	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Bangladesh Public Service Commission Secretariat

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Bangladesh Public Service Commission Secretariat								
	Bangladesh Public Service Commission								
38	224275900 Establishment of 7 Regional Offices of the BPSC Secretariat including its Strengthening (3rd Revised)		20,816.00 20,816.00 0.00 (0.00) 0.00	7,450.00 7,450.00 0.00 (0.00) 0.00	2,790.83 2,790.83 0.00 (0.00) 0.00	37.46% 37.46% 0.00% (0.00%) 0.00%	13.41% 13.85%	9,864.06 0.00 47.39% 0.00%	56.39%
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,313.36 44.47%
		Executing Agency Total	20,816.00 20,816.00 0.00 (0.00) 0.00	7,450.00 7,450.00 0.00 (0.00) 0.00	2,790.83 2,790.83 0.00 (0.00) 0.00	37.46% 37.46% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,313.36 44.47%
		Ministry Total	20,816.00 20,816.00 0.00 (0.00) 0.00	7,450.00 7,450.00 0.00 (0.00) 0.00	2,790.83 2,790.83 0.00 (0.00) 0.00	37.46% 37.46% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,313.36 44.47%

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Internal Resources Division (IRD)								
	Internal Resources Division (IRD) Own								
39	223039300 Construction of Khulna tax building		7,176.00	2,318.00	1,752.00	75.58%	45.00%	4,195.97	75.00%
			7,176.00	2,318.00	1,752.00	75.58%	20.00%	0.00	
			0.00	0.00	0.00	0.00%		58.47%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 31-December-25	Non-Donor Project					**Taka Release :**		2,318.00
							% of Allocation :		100.00%
		Executing Agency Total	7,176.00	2,318.00	1,752.00	75.58%	**Taka Release :**		2,318.00
			7,176.00	2,318.00	1,752.00	75.58%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	National Board of Revenue								
40	223045300 Construction of Hili, Burimari and Banglabandha LC Station		8,061.00	2,409.00	1,571.68	65.24%	62.41%	4,315.16	70.95%
			8,061.00	2,409.00	1,571.68	65.24%	33.36%	0.00	
			0.00	0.00	0.00	0.00%		53.53%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :**		2,409.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Internal Resources Division (IRD)								
41	223014700 Bangladesh Regional Connectivity Project 1: National Single Window Implementation and Strengthening Customs Modernization.		60,995.00 8,066.00 52,929.00 (52,929.00) 0.00	9,650.00 320.00 9,330.00 (9,330.00) 0.00	4,587.30 229.30 4,358.00 (4,358.00) 0.00	47.54% 71.66% 46.71% (46.71%) 0.00%	15.82% 7.52%	13,403.20 11,516.62 21.97% 21.76%	21.99%
	01-July-17 to 31-December-26	IDA					**Taka Release :** **% of Allocation :**		320.00 100.00%
42	224381900 Customs modernization and infrastructure development		168,646.68 21,098.92 147,547.76 (147,547.76) 0.00	2,252.00 2.00 2,250.00 (2,250.00) 0.00	495.43 1.93 493.50 (493.50) 0.00	22.00% 96.50% 21.93% (21.93%) 0.00%	5.00% 4.01%	514.80 511.34 0.31% 0.35%	5.01%
	01-April-23 to 31-March-27	IDA					**Taka Release :** **% of Allocation :**		2.00 100.00%
43	224368500 South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: National Board of Revenue (NBR) Part Project		31,300.00 4,950.00 26,350.00 (25,177.00) 0.00	657.00 242.00 415.00 (415.00) 0.00	66.61 57.11 9.50 (9.50) 0.00	10.14% 23.60% 2.29% (2.29%) 0.00%	2.10% 0.21%	193.24 69.04 0.62% 0.26%	0.62%
	01-April-22 to 30-June-26	ADB					**Taka Release :** **% of Allocation :**		410.68 169.70%

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Internal Resources Division (IRD)								
44	223046700 Transaction Technical Assistance for Supporting South Asia Subregional Economic Cooperation Integrated Sector Development Program		1,500.00	423.00	0.00	0.00%	28.00%	250.00	15.00%
			0.00	0.00	0.00	0.00%	0.00%	250.00	
			1,500.00	423.00	0.00	0.00%		16.67%	
			(0.00)	(0.00)	(0.00)	(0.00%)		16.67%	
			0.00	0.00	0.00	0.00%			
	01-December-22 to 30-November-25	ADB					**Taka Release :**		0.00
							% of Allocation :		0.00%
45	223014600 Bond Management Automation Project (BMAP) (2nd Revised)		9,301.98	650.00	446.71	68.72%	6.96%	2,394.53	100.00%
			9,301.98	650.00	446.71	68.72%	18.34%	0.00	
			0.00	0.00	0.00	0.00%		25.74%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-17 to 31-December-24	Non-Donor Project					**Taka Release :**		649.40
							% of Allocation :		99.91%
46	224382000 Physical Infrastructure Development Project of BCS (Tax) Academy (Phase I)		11,632.16	5,929.00	4,822.33	81.33%	81.00%	4,822.33	81.00%
			11,632.16	5,929.00	4,822.33	81.33%	81.00%	0.00	
			0.00	0.00	0.00	0.00%		41.46%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-December-26	Non-Donor Project					**Taka Release :**		5,929.00
							% of Allocation :		100.00%
		Executing Agency Total	291,436.82	21,970.00	11,990.06	54.57%	**Taka Release :**		9,720.08
			63,110.06	9,552.00	7,129.06	74.63%	**% of Allocation :**		101.76%
			228,326.76	12,418.00	4,861.00	39.14%			
			(225,653.76)	(11,995.00)	(4,861.00)	(40.53%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry Total		298,612.82	24,288.00	13,742.06	56.58%	**Taka Release :**		12,038.08
			70,286.06	11,870.00	8,881.06	74.82%	**% of Allocation :**		101.42%
			228,326.76	12,418.00	4,861.00	39.14%			
			(225,653.76)	(11,995.00)	(4,861.00)	(40.53%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Financial Institutions Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Financial Institutions Division								
	Insurance Development and Regulatory Authority								
47	223051900 Jamuna River Sustainable Management Project-1 Disaster Risk Financing (Component-3)		9,556.29	313.00	57.41	18.34%	5.00%	57.41	4.00%
			3,136.29	163.00	49.08	30.11%	4.00%	8.33	
			6,420.00	150.00	8.33	5.55%		0.60%	
			(6,420.00)	(150.00)	(8.33)	(5.55%)		0.13%	
			0.00	0.00	0.00	0.00%			
	09-November-23 to 30-June-28	World Bank					**Taka Release :**		106.00
							% of Allocation :		65.03%
48	224223900 Bangladesh Insurance Sector Development Project		92,500.00	25,785.00	23,003.21	89.21%	11.00%	75,012.36	91.00%
			36,260.19	17,657.00	14,875.49	84.25%	4.50%	56,240.79	
			56,239.81	8,128.00	8,127.71	100.00%		81.09%	
			(0.00)	(8,128.00)	(8,127.71)	(100.00%)		100.00%	
			0.00	0.00	0.00	0.00%			
	01-January-18 to 31-December-25	IDA					**Taka Release :**		17,657.00
							% of Allocation :		100.00%
		Executing Agency Total	102,056.29	26,098.00	23,060.61	88.36%	**Taka Release :**		17,763.00
			39,396.48	17,820.00	14,924.57	83.75%	**% of Allocation :**		99.68%
			62,659.81	8,278.00	8,136.04	98.29%			
			(6,420.00)	(8,278.00)	(8,136.04)	(98.29%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Financial Institutions Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Financial Institutions Division								
	Investment Corporation of Bangladesh (ICB)								
49	912000001 Building Construction of Investment Corporation of Bangladesh (ICB) (1st Revised)		31,812.60 0.00 0.00 (0.00) 31,812.60	3,720.00 0.00 0.00 (0.00) 3,720.00	3,618.00 0.00 0.00 (0.00) 3,618.00	97.26% 0.00% 0.00% (0.00%) 97.26%	11.69% 12.33%	7,307.24 0.00 22.97% 0.00%	26.08%
	01-November-16 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	31,812.60 0.00 0.00 (0.00) 31,812.60	3,720.00 0.00 0.00 (0.00) 3,720.00	3,618.00 0.00 0.00 (0.00) 3,618.00	97.26% 0.00% 0.00% (0.00%) 97.26%	**Taka Release :** **% of Allocation :**		0.00 0.00%
	Bangladesh Bank								
50	223032200 Program to Support Safety Retrofits and Environment Upgrades in the Bangladeshi Ready Garments (RMG) Sector Project		66,548.05 0.00 65,628.26 (65,147.56) 919.79	4,440.00 0.00 4,440.00 (4,171.00) 0.00	4,439.04 0.00 4,439.04 (4,170.37) 0.00	99.98% 0.00% 99.98% (99.98%) 0.00%	7.00% 44.84%	8,817.87 8,817.87 13.25% 13.44%	89.07%
	01-January-18 to 31-December-24	AFD, EU					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	66,548.05 0.00 65,628.26 (65,147.56) 919.79	4,440.00 0.00 4,440.00 (4,171.00) 0.00	4,439.04 0.00 4,439.04 (4,170.37) 0.00	99.98% 0.00% 99.98% (99.98%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Financial Institutions Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		200,416.94	34,258.00	31,117.65	90.83%			
			39,396.48	17,820.00	14,924.57	83.75%			
			128,288.07	12,718.00	12,575.08	98.88%			
			(71,567.56)	(12,449.00)	(12,306.41)	(98.85%)			
			32,732.39	3,720.00	3,618.00	97.26%			

Taka Release :	17,763.00
% of Allocation :	99.68%

Project-wise Implementation Status of the project under Economic Relations Division (ERD)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Economic Relations Division (ERD)									
	Economic Relations Division (ERD) Own									
51	223044700 Knowledge for Development Managment (K4DM) Phase-II		1,324.93	304.00	239.00	78.62%	25.00%		1,279.24	96.00%
			57.20	65.00	0.00	0.00%	26.00%		1,267.55	
			1,267.73	239.00	239.00	100.00%			96.55%	
			(0.00)	(0.00)	(0.00)	(0.00%)			99.99%	
			0.00	0.00	0.00	0.00%				
	01-July-21 to 30-June-25	UNDP					**Taka Release :**			0.00
							% of Allocation :			0.00%
52	223034000 Support to Sustainable Graduation Project (3rd Revised)		13,475.00	645.00	479.03	74.27%	4.78%		8,232.93	60.94%
			13,475.00	645.00	479.03	74.27%	3.44%		0.00	
			0.00	0.00	0.00	0.00%			61.10%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-December-18 to 30-June-27	Non-Donor Project					**Taka Release :**			644.20
							% of Allocation :			99.88%
53	223042300 World Bank-assisted Central Coordination Unit of the Private Investment and Digital Entrepreneurship (CCU-PRIDE) Project		2,507.50	408.00	364.24	89.27%	20.00%		1,567.22	76.59%
			0.00	0.00	0.00	0.00%	18.33%		1,567.22	
			2,507.50	408.00	364.24	89.27%			62.50%	
			(2,507.50)	(408.00)	(364.24)	(89.27%)			62.50%	
			0.00	0.00	0.00	0.00%				
	01-January-21 to 31-December-25	World Bank					**Taka Release :**			0.00
							% of Allocation :			0.00%

Project-wise Implementation Status of the project under Economic Relations Division (ERD)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Economic Relations Division (ERD)								
54	223052800 CCU of ISO & HELP Project, ERD (1st revision)		743.88	188.00	4.59	2.44%	25.27%	4.59	0.00%
			193.88	44.00	4.59	10.43%	0.00%	0.00	
			550.00	144.00	0.00	0.00%		0.62%	
			(550.00)	(144.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-28	IDA					**Taka Release :**		22.00
							% of Allocation :		50.00%
55	223001700 Japan Human Resources Development Scholarship Project (JDS) (3rd Revised)		43,108.05	3,013.00	3,010.73	99.92%	6.98%	42,836.77	99.37%
			528.25	13.00	10.73	82.54%	6.98%	42,425.19	
			42,579.80	3,000.00	3,000.00	100.00%		99.37%	
			(0.00)	(0.00)	(0.00)	(0.00%)		99.64%	
			0.00	0.00	0.00	0.00%			
	01-July-01 to 30-June-25	JICA					**Taka Release :**		13.00
							% of Allocation :		100.00%
		Executing Agency Total	61,159.36	4,558.00	4,097.59	89.90%	**Taka Release :**		679.20
			14,254.33	767.00	494.35	64.45%	**% of Allocation :**		88.55%
			46,905.03	3,791.00	3,603.24	95.05%			
			(3,057.50)	(552.00)	(364.24)	(65.99%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	61,159.36	4,558.00	4,097.59	89.90%	**Taka Release :**		679.20
			14,254.33	767.00	494.35	64.45%	**% of Allocation :**		88.55%
			46,905.03	3,791.00	3,603.24	95.05%			
			(3,057.50)	(552.00)	(364.24)	(65.99%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Planning Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Planning Division								
	Planning Division Own								
56	224295600 Preparation and Monitoring of Medium Term Development Plans (8th Five Year Plan) to Implement SDGs and Vision-2041		1,303.23 1,303.23 0.00 (0.00) 0.00	152.00 152.00 0.00 (0.00) 0.00	95.19 95.19 0.00 (0.00) 0.00	62.63% 62.63% 0.00% (0.00%) 0.00%	20.00% 20.00%	1,246.42 0.00 95.64% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		152.00 100.00%
57	223037200 Strengthening Digital Processing of Project (SDPP) (2nd Revised)		5,085.00 5,085.00 0.00 (0.00) 0.00	553.00 553.00 0.00 (0.00) 0.00	382.94 382.94 0.00 (0.00) 0.00	69.25% 69.25% 0.00% (0.00%) 0.00%	10.00% 7.54%	3,464.23 0.00 68.13% 0.00%	68.13%
	01-July-19 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		460.00 83.18%
58	224128700 Strengthening Development Budget Management Capability of Programming Division through Establishing a New Digital Database system (3rd revised)		4,049.68 4,049.68 0.00 (0.00) 0.00	490.00 490.00 0.00 (0.00) 0.00	363.28 363.28 0.00 (0.00) 0.00	74.14% 74.14% 0.00% (0.00%) 0.00%	13.00% 9.45%	2,763.95 0.00 68.25% 0.00%	67.59%
	01-April-17 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		490.00 100.00%

Project-wise Implementation Status of the project under Planning Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Planning Division								
59	223034900 Strengthening the capacity of officers and staff of Planning Division and Commission (1st Revised)		2,453.01 2,453.01 0.00 (0.00) 0.00	321.00 321.00 0.00 (0.00) 0.00	294.53 294.53 0.00 (0.00) 0.00	91.75% 91.75% 0.00% (0.00%) 0.00%	13.08% 13.00%	1,248.19 0.00 50.88% 0.00%	78.00%
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		321.00 100.00%
60	224385100 Capacity Building of Government Officials in Public Investment		3,097.79 3,097.79 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.95 0.95 0.00 (0.00) 0.00	95.00% 95.00% 0.00% (0.00%) 0.00%	1.00% 0.00%	1.92 0.00 0.06% 0.00%	0.50%
	01-October-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.95 95.00%
61	224365800 Development of the working environment by increasing the facilities of the campus buildings of the Ministry of Planning		4,008.40 4,008.40 0.00 (0.00) 0.00	1,761.00 1,761.00 0.00 (0.00) 0.00	1,314.56 1,314.56 0.00 (0.00) 0.00	74.65% 74.65% 0.00% (0.00%) 0.00%	44.00% 32.79%	2,306.41 0.00 57.54% 0.00%	62.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,761.00 100.00%
		Executing Agency Total	19,997.11 19,997.11 0.00 (0.00) 0.00	3,278.00 3,278.00 0.00 (0.00) 0.00	2,451.45 2,451.45 0.00 (0.00) 0.00	74.79% 74.79% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,184.95 97.16%

Project-wise Implementation Status of the project under Planning Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Planning Division								
	Bangladesh Institutes of Development Studies								
62	224296700 Masters Programme in Bangladesh Institute of Development Studies		463.61 463.61 0.00 (0.00) 0.00	90.00 90.00 0.00 (0.00) 0.00	88.13 88.13 0.00 (0.00) 0.00	97.92% 97.92% 0.00% (0.00%) 0.00%	19.40% 19.00%	385.14 0.00 83.07% 0.00%	62.00%
	01-February-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		90.00 100.00%
		Executing Agency Total	463.61 463.61 0.00 (0.00) 0.00	90.00 90.00 0.00 (0.00) 0.00	88.13 88.13 0.00 (0.00) 0.00	97.92% 97.92% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		90.00 100.00%
	Socio Economic Infrastructure Division								
63	224352400 Enhancement of overall capacity including preparation and monitoring of Sector Action Plan for the sectors covered by the Department of Socio-Economic Infrastructure (1st Revised).		1,036.00 1,036.00 0.00 (0.00) 0.00	127.00 127.00 0.00 (0.00) 0.00	59.25 59.25 0.00 (0.00) 0.00	46.65% 46.65% 0.00% (0.00%) 0.00%	12.00% 9.34%	771.67 0.00 74.49% 0.00%	90.00%
	01-October-21 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		59.25 46.65%
		Executing Agency Total	1,036.00 1,036.00 0.00 (0.00) 0.00	127.00 127.00 0.00 (0.00) 0.00	59.25 59.25 0.00 (0.00) 0.00	46.65% 46.65% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		59.25 46.65%
	General Economic Division								

Project-wise Implementation Status of the project under Planning Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance	Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period / Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	3	4	5	6	7	8	9
	Planning Division							
64	223047200 Integrating Population Dynamics and Development Issues into National Plans and Policies(1st Revised)	326.00	81.00	70.89	87.52%	25.00%	134.63	99.00%
		25.00	7.00	5.20	74.29%	39.00%	128.91	
		301.00	74.00	65.69	88.77%		41.30%	
		(0.00)	(0.00)	(0.00)	(0.00%)		42.83%	
		0.00	0.00	0.00	0.00%			
	01-January-23 to 31-December-26 / UNFPA					**Taka Release :**		7.00
						% of Allocation :		100.00%
65	223013400 Strengthening the Capacity of Development Planning Super Structure for Achieving the Developed Country Status (2nd Revised)	2,952.00	126.00	75.56	59.97%	4.27%	750.81	31.85%
		2,952.00	126.00	75.56	59.97%	2.56%	0.00	
		0.00	0.00	0.00	0.00%		25.43%	
		(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
		0.00	0.00	0.00	0.00%			
	01-July-17 to 31-December-25 / Non-Donor Project					**Taka Release :**		160.00
						% of Allocation :		126.98%
66	223038400 Support to the Implementation of the Bangladesh Delta Plan 2100 (3rd Revised)	6,334.46	870.00	419.19	48.18%	14.00%	5,172.23	82.00%
		841.50	245.00	23.91	9.76%	7.00%	5,011.77	
		5,492.96	625.00	395.28	63.24%		81.65%	
		(1,328.96)	(437.00)	(0.00)	(0.00%)		91.24%	
		0.00	0.00	0.00	0.00%			
	01-October-18 to 31-December-25 / Netherlands					**Taka Release :**		23.91
						% of Allocation :		9.76%
67	223052700 Capacity Development for the Implementation of Bangladesh Delta Plan 2100	599.80	197.00	170.00	86.29%	33.00%	170.00	29.00%
		122.24	27.00	0.00	0.00%	29.00%	170.00	
		477.56	170.00	170.00	100.00%		28.34%	
		(0.00)	(0.00)	(0.00)	(0.00%)		35.60%	
		0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-26 / JICA					**Taka Release :**		0.00
						% of Allocation :		0.00%

Project-wise Implementation Status of the project under Planning Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Planning Division								
	Executing Agency Total		10,212.26	1,274.00	735.64	57.74%	**Taka Release :**	190.91	
			3,940.74	405.00	104.67	25.84%	**% of Allocation :**	47.14%	
			6,271.52	869.00	630.97	72.61%			
			(1,328.96)	(437.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Ministry Total		31,708.98	4,769.00	3,334.47	69.92%	**Taka Release :**	3,525.11	
			25,437.46	3,900.00	2,703.50	69.32%	**% of Allocation :**	90.39%	
			6,271.52	869.00	630.97	72.61%			
			(1,328.96)	(437.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Implementation Monitoring and Evaluation Division (IMED)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Implementation Monitoring and Evaluation Division (IMED)								
	Implementation Monitoring and Evaluation Division (IMED) Own								
68	223054400 Enhancing Evaluation Capacity for Development (EEC4D)		439.80	62.00	11.51	18.56%	12.00%	11.51	5.00%
			114.52	22.00	3.36	15.27%	5.00%	8.15	
			325.28	40.00	8.15	20.38%		2.62%	
			(0.00)	(0.00)	(0.00)	(0.00%)		2.51%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-27	UNICEF					**Taka Release :**		22.00
							% of Allocation :		100.00%
69	224340600 Capacity Enhancement for Effective Practice of Result Based Monitoring and Evaluation Systems in IMED-CEEPRM&ESI (1st Revised)		2,581.34	859.00	671.37	78.16%	33.00%	1,476.86	62.00%
			2,581.34	859.00	671.37	78.16%	31.00%	0.00	
			0.00	0.00	0.00	0.00%		57.21%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :**		840.15
							% of Allocation :		97.81%
70	224121600 Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP). (3rd Revised)		95,488.50	11,444.00	9,538.50	83.35%	11.30%	86,695.94	90.79%
			27,442.14	11,444.00	9,538.50	83.35%	9.99%	68,046.36	
			68,046.36	0.00	0.00	0.00%		90.79%	
			(68,046.36)	(0.00)	(0.00)	(0.00%)		100.00%	
			0.00	0.00	0.00	0.00%			
	01-July-17 to 31-December-25	World Bank					**Taka Release :**		11,444.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Implementation Monitoring and Evaluation Division (IMED)

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Implementation Monitoring and Evaluation Division (IMED)								
	Executing Agency Total		98,509.64	12,365.00	10,221.38	82.66%	**Taka Release :**	12,306.15	
			30,138.00	12,325.00	10,213.23	82.87%	**% of Allocation :**	99.85%	
			68,371.64	40.00	8.15	20.38%			
			(68,046.36)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Ministry Total		98,509.64	12,365.00	10,221.38	82.66%	**Taka Release :**	12,306.15	
			30,138.00	12,325.00	10,213.23	82.87%	**% of Allocation :**	99.85%	
			68,371.64	40.00	8.15	20.38%			
			(68,046.36)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Statistics and Informatics Division								
	Statistics and Informatics Division Own								
71	223048700 Strengthening Capacity of National Statistical System for Coordination in SDGs Data Reporting (SCNSS4SDGs)		631.59 631.59 0.00 (0.00) 0.00	243.00 243.00 0.00 (0.00) 0.00	81.02 81.02 0.00 (0.00) 0.00	33.34% 33.34% 0.00% (0.00%) 0.00%	19.24% 28.00%	178.41 0.00 28.25% 0.00%	68.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		243.00 100.00%
		Executing Agency Total	631.59 631.59 0.00 (0.00) 0.00	243.00 243.00 0.00 (0.00) 0.00	81.02 81.02 0.00 (0.00) 0.00	33.34% 33.34% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		243.00 100.00%
	Bangladesh Bureau of Statistics								
72	223049600 Measuring District Wise ICT Access and Use by Households and Individuals Project		4,119.48 4,119.48 0.00 (0.00) 0.00	1,207.00 1,207.00 0.00 (0.00) 0.00	1,159.75 1,159.75 0.00 (0.00) 0.00	96.09% 96.09% 0.00% (0.00%) 0.00%	29.30% 28.14%	1,420.22 0.00 34.48% 0.00%	34.46%
	01-October-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,207.00 100.00%

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Statistics and Informatics Division									
73	224386200 Sustainable Agriculture Statistics(SAS) project		1,605.00	580.00	530.50	91.47%	33.05%		643.88	40.09%
			1,605.00	580.00	530.50	91.47%	33.03%		0.00	
			0.00	0.00	0.00	0.00%			40.12%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-December-23 to 30-November-26	Non-Donor Project					**Taka Release :**			577.94
							% of Allocation :			99.64%
74	224384400 Citizen Perception Survey (CPS) Project		1,283.52	898.00	815.00	90.76%	69.96%		911.83	72.53%
			1,283.52	898.00	815.00	90.76%	64.98%		0.00	
			0.00	0.00	0.00	0.00%			71.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :**			897.97
							% of Allocation :			100.00%
75	224289700 Strengthening Environment, Climate Change and Disaster Statistics (ECDS) Project(1st Revised)		4,497.20	376.00	342.16	91.00%	8.36%		4,292.22	100.00%
			4,497.20	376.00	342.16	91.00%	1.57%		0.00	
			0.00	0.00	0.00	0.00%			95.44%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :**			374.46
							% of Allocation :			99.59%

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Statistics and Informatics Division								
76	224386300 Socio-economic status survey 2023 of small ethnic groups living in Sherpur district		426.11 426.11 0.00 (0.00) 0.00	227.00 227.00 0.00 (0.00) 0.00	189.10 189.10 0.00 (0.00) 0.00	83.30% 83.30% 0.00% (0.00%) 0.00%	0.00% 44.86%	382.24 0.00 89.70% 0.00%	90.19%
	01-December-23 to 31-January-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		227.00 100.00%
77	223051700 Strengthening GIS and Geocoding System of BBS Project.		1,521.39 1,521.39 0.00 (0.00) 0.00	700.00 700.00 0.00 (0.00) 0.00	304.52 304.52 0.00 (0.00) 0.00	43.50% 43.50% 0.00% (0.00%) 0.00%	50.00% 40.32%	304.52 0.00 20.02% 0.00%	40.32%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		555.65 79.38%
78	224405400 Survey on Selected Industry and Service Sector Statistics (SSISS)		1,865.30 1,865.30 0.00 (0.00) 0.00	21.00 21.00 0.00 (0.00) 0.00	16.05 16.05 0.00 (0.00) 0.00	76.41% 76.41% 0.00% (0.00%) 0.00%	1.13% 1.00%	16.05 0.00 0.86% 0.00%	1.00%
	01-January-25 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		21.00 100.00%
79	224295100 Population and Housing Census 2021 Project		157,568.02 157,568.02 0.00 (0.00) 0.00	1,547.00 1,547.00 0.00 (0.00) 0.00	1,002.68 1,002.68 0.00 (0.00) 0.00	64.81% 64.81% 0.00% (0.00%) 0.00%	9.87% 9.87%	143,023.89 0.00 90.77% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,256.80 81.24%

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Statistics and Informatics Division								
80	223052900 Capacity Building of Statistics Service based on Platform		14,407.00	2,130.00	1,233.81	57.93%	20.00%	1,233.81	20.00%
			3,792.00	417.00	312.94	75.05%	20.00%	920.87	
			10,615.00	1,713.00	920.87	53.76%		8.56%	
			(0.00)	(0.00)	(0.00)	(0.00%)		8.68%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-December-26	KOICA					**Taka Release :**		417.00
							% of Allocation :		100.00%
81	224404700 Survey on Non Human consumption of selected crops & Food Loss & Waste		1,915.00	66.00	33.70	51.06%	3.45%	33.70	1.76%
			1,915.00	66.00	33.70	51.06%	1.76%	0.00	
			0.00	0.00	0.00	0.00%		1.76%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-24 to 30-September-27	Non-Donor Project					**Taka Release :**		66.00
							% of Allocation :		100.00%
82	224376500 Integrating Geospatial information with gender and vital statistics in BBS project		1,218.05	140.00	135.03	96.45%	11.48%	135.03	60.97%
			127.09	30.00	25.57	85.23%	60.97%	109.46	
			1,090.96	110.00	109.46	99.51%		11.09%	
			(0.00)	(0.00)	(0.00)	(0.00%)		10.03%	
			0.00	0.00	0.00	0.00%			
	01-October-22 to 30-June-27	UNFPA					**Taka Release :**		28.00
							% of Allocation :		93.33%
83	224379900 Economic Census 2023 Project		57,952.98	35,296.00	31,667.15	89.72%	60.00%	49,340.39	86.50%
			57,952.98	35,296.00	31,667.15	89.72%	55.50%	0.00	
			0.00	0.00	0.00	0.00%		85.14%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :**		35,296.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Statistics and Informatics Division								
84	224395400 Improving Demographic and Health Statistics of Bangladesh		2,010.58 2,010.58 0.00 (0.00) 0.00	656.00 656.00 0.00 (0.00) 0.00	602.91 602.91 0.00 (0.00) 0.00	91.91% 91.91% 0.00% (0.00%) 0.00%	100.00% 88.26%	602.91 0.00 29.99% 0.00%	88.26%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		656.00 100.00%
85	224332900 Improving Labour Market Information through labour force survey		1,550.10 1,550.10 0.00 (0.00) 0.00	329.00 329.00 0.00 (0.00) 0.00	303.37 303.37 0.00 (0.00) 0.00	92.21% 92.21% 0.00% (0.00%) 0.00%	21.20% 33.00%	1,442.86 0.00 93.08% 0.00%	98.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		328.02 99.70%
86	224379700 Development of Quarterly Gross Domestic Product (QGDP) and District Gross Domestic Product (DGDP) Project		2,339.74 2,339.74 0.00 (0.00) 0.00	732.00 732.00 0.00 (0.00) 0.00	703.73 703.73 0.00 (0.00) 0.00	96.14% 96.14% 0.00% (0.00%) 0.00%	30.07% 30.07%	1,139.38 0.00 48.70% 0.00%	48.69%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		732.00 100.00%
		Executing Agency Total	254,279.47 242,573.51 11,705.96 (0.00) 0.00	44,905.00 43,082.00 1,823.00 (0.00) 0.00	39,039.45 38,009.12 1,030.33 (0.00) 0.00	86.94% 88.23% 56.52% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		42,640.84 98.98%

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		254,911.06	45,148.00	39,120.47	86.65%	**Taka Release :**	42,883.84	
			243,205.10	43,325.00	38,090.14	87.92%	**% of Allocation :**	98.98%	
			11,705.96	1,823.00	1,030.33	56.52%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Commerce								
	Ministry of Commerce Own								
87	223002900 Bangladesh Regional Connectivity Project-1: MOC Component		8,124.00 479.00 7,645.00 (7,645.00) 0.00	1,352.00 50.00 1,302.00 (1,302.00) 0.00	562.84 34.51 528.33 (528.33) 0.00	41.63% 69.02% 40.58% (40.58%) 0.00%	6.95% 6.95%	5,638.34 5,226.18 69.40% 68.36%	69.41%
	01-January-17 to 31-December-25	World Bank, IDA					**Taka Release :** **% of Allocation :**		50.00 100.00%
88	223012700 Export Competitiveness for Jobs		110,527.00 17,212.00 93,315.00 (93,315.00) 0.00	16,370.00 823.00 15,547.00 (15,547.00) 0.00	12,608.23 789.72 11,818.51 (11,818.51) 0.00	77.02% 95.96% 76.02% (76.02%) 0.00%	25.00% 20.00%	61,156.66 46,212.17 55.33% 49.52%	70.00%
	01-July-17 to 30-June-25	IDA					**Taka Release :** **% of Allocation :**		816.64 99.23%
		Executing Agency Total	118,651.00 17,691.00 100,960.00 (100,960.00) 0.00	17,722.00 873.00 16,849.00 (16,849.00) 0.00	13,171.07 824.23 12,346.84 (12,346.84) 0.00	74.32% 94.41% 73.28% (73.28%) 0.00%	**Taka Release :** **% of Allocation :**		866.64 99.27%

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Commerce								
	Export Promotion Bureau (EPB)								
89	917000003 Roptani Unnayan Bhaban (Export Promotion House)		28,205.62	6,700.00	5,023.49	74.98%	30.00%	5,297.99	40.00%
	Nirman Prokolpa		0.00	0.00	0.00	0.00%	30.00%	0.00	
			0.00	0.00	0.00	0.00%		18.78%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			28,205.62	6,700.00	5,023.49	74.98%			
	01-May-22 to 30-June-26	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
90	224004100 Construction of Bangladesh-China Friendship Exhibition Centre.(2nd Revised)		170,051.02	214.00	208.28	97.33%	0.12%	71,497.67	49.53%
			64,727.50	0.00	0.00	0.00%	0.16%	52,573.00	
			52,573.00	0.00	0.00	0.00%		42.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		100.00%	
			52,750.52	214.00	208.28	97.33%			
	01-July-15 to 31-December-27	China					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	198,256.64	6,914.00	5,231.77	75.67%	**Taka Release :**		0.00
			64,727.50	0.00	0.00	0.00%	**% of Allocation :**		0.00%
			52,573.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			80,956.14	6,914.00	5,231.77	75.67%			

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Commerce								
	Bangladesh Foreign Trade Institute (BFTI)								
91	223053900 Strengthening Cross-Border E-Commerce Sector in Bangladesh through Enhancing Capacity of SMEs and Professionals		54.00 13.00 41.00 (0.00) 0.00	54.00 13.00 41.00 (0.00) 0.00	48.46 13.00 35.46 (0.00) 0.00	89.74% 100.00% 86.49% (0.00%) 0.00%	100.00% 100.00%	48.46 35.46 89.74% 86.49%	100.00%
	01-July-24 to 30-June-25	CCO					**Taka Release :** **% of Allocation :**		13.00 100.00%
		Executing Agency Total	54.00 13.00 41.00 (0.00) 0.00	54.00 13.00 41.00 (0.00) 0.00	48.46 13.00 35.46 (0.00) 0.00	89.74% 100.00% 86.49% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		13.00 100.00%
	Bangladesh Trade and Tariff Commission								
92	224352600 Strengthening Capacity of Bangladesh Trade and Tariff Commission		374.10 374.10 0.00 (0.00) 0.00	262.00 262.00 0.00 (0.00) 0.00	18.68 18.68 0.00 (0.00) 0.00	7.13% 7.13% 0.00% (0.00%) 0.00%	70.30% 4.99%	32.41 0.00 8.66% 0.00%	8.99%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		65.50 25.00%
		Executing Agency Total	374.10 374.10 0.00 (0.00) 0.00	262.00 262.00 0.00 (0.00) 0.00	18.68 18.68 0.00 (0.00) 0.00	7.13% 7.13% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		65.50 25.00%

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		317,335.74	24,952.00	18,469.98	74.02%			
			82,805.60	1,148.00	855.91	74.56%			
			153,574.00	16,890.00	12,382.30	73.31%			
			(100,960.00)	(16,849.00)	(12,346.84)	(73.28%)			
			80,956.14	6,914.00	5,231.77	75.67%			

Taka Release :	945.14
% of Allocation :	82.33%

Project-wise Implementation Status of the project under Ministry of Foreign Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Foreign Affairs								
	Ministry of Foreign Affairs Own								
93	224344000 Construction of Bangladesh Chancery Building in Canberra, Australia		26,110.36 26,110.36 0.00 (0.00) 0.00	312.00 312.00 0.00 (0.00) 0.00	312.00 312.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	2.00% 2.00%	960.00 0.00 3.68% 0.00%	7.00%
	01-July-21 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		312.00 100.00%
94	224291900 Construction of Bangladesh House (Ambassador Residence) in Riyadh, Saudi Arabia (1st Revised)		4,500.00 4,500.00 0.00 (0.00) 0.00	634.00 634.00 0.00 (0.00) 0.00	613.00 613.00 0.00 (0.00) 0.00	96.69% 96.69% 0.00% (0.00%) 0.00%	20.00% 20.00%	3,351.85 0.00 74.49% 0.00%	84.00%
	01-September-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		613.00 96.69%
95	224261000 Construction of Bangladesh Chancery Building and Ambassador's Residence in Berlin, Germany (1st Revised)		16,971.64 16,971.64 0.00 (0.00) 0.00	3,221.00 3,221.00 0.00 (0.00) 0.00	3,221.00 3,221.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	30.00% 30.00%	7,077.02 0.00 41.70% 0.00%	60.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,221.00 100.00%

Project-wise Implementation Status of the project under Ministry of Foreign Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Foreign Affairs								
96	224296400 Construction of Bangladesh Chancery Complex in Jeddah, Saudi Arabia (1st Revised)		22,629.00 22,629.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%)	3.00% 3.00%	600.00 0.00 2.65% 0.00%	5.00%
	01-October-19 to 31-August-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		300.00 100.00%
97	224400800 Construction of Bangladesh Chancery Complex and Residential Building in Cairo, Egypt		16,597.46 16,597.46 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%)	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-24 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
98	224261100 Construction of Bangladesh Chancery Complex and Ambassador's Residence in Thimpu		7,225.87 7,225.87 0.00 (0.00) 0.00	4,679.00 4,679.00 0.00 (0.00) 0.00	4,611.05 4,611.05 0.00 (0.00) 0.00	98.55% 98.55% 0.00% (0.00%)	60.00% 60.00%	7,149.74 0.00 98.95% 0.00%	100.00%
	01-April-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,678.76 99.99%
		Executing Agency Total	94,034.33 94,034.33 0.00 (0.00) 0.00	9,147.00 9,147.00 0.00 (0.00) 0.00	9,057.05 9,057.05 0.00 (0.00) 0.00	99.02% 99.02% 0.00% (0.00%)	**Taka Release :** **% of Allocation :**		9,124.76 99.76%

Project-wise Implementation Status of the project under Ministry of Foreign Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Foreign Affairs								
	Bangladesh High Commissions								
99	224004500 Construction of Bangladesh Chancery Complex in Islamabad, Pakistan. (4th Revised).		9,742.57 9,742.57 0.00 (0.00) 0.00	2,675.00 2,675.00 0.00 (0.00) 0.00	2,558.58 2,558.58 0.00 (0.00) 0.00	95.65% 95.65% 0.00% (0.00%) 0.00%	26.00% 26.00%	9,672.92 0.00 99.29% 0.00%	100.00%
	01-July-07 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,675.00 100.00%
100	224118500 Construction of Bangladesh Chancery Complex and High Commissioner's Residence in Bandar Seri Begawan, Brunei		11,076.00 11,076.00 0.00 (0.00) 0.00	6,666.00 6,666.00 0.00 (0.00) 0.00	6,496.33 6,496.33 0.00 (0.00) 0.00	97.45% 97.45% 0.00% (0.00%) 0.00%	60.00% 60.00%	10,652.55 0.00 96.18% 0.00%	100.00%
	01-March-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,666.00 100.00%
		Executing Agency Total	20,818.57 20,818.57 0.00 (0.00) 0.00	9,341.00 9,341.00 0.00 (0.00) 0.00	9,054.91 9,054.91 0.00 (0.00) 0.00	96.94% 96.94% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		9,341.00 100.00%
		Ministry Total	114,852.90 114,852.90 0.00 (0.00) 0.00	18,488.00 18,488.00 0.00 (0.00) 0.00	18,111.96 18,111.96 0.00 (0.00) 0.00	97.97% 97.97% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		18,465.76 99.88%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
	Survey of Bangladesh								
101	224303900 Densification of Global Navigation Satellite System (GNSS) Continuously Operating Reference Station (CORS) Network and the Modernization of Tidal Station in Bangladesh (2nd Revised)		11,704.65 2,005.38 9,699.27 (0.00) 0.00	802.00 385.00 417.00 (0.00) 0.00	595.88 178.88 417.00 (0.00) 0.00	74.30% 46.46% 100.00% (0.00%) 0.00%	74.28% 25.00%	5,532.60 4,214.59 47.27% 43.45%	70.00%
	01-July-19 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		349.82 90.86%
102	224360600 Preparation of Upazila Digital Maps in Bangladesh (Topographic)		2,254.00 2,254.00 0.00 (0.00) 0.00	350.00 350.00 0.00 (0.00) 0.00	312.04 312.04 0.00 (0.00) 0.00	89.15% 89.15% 0.00% (0.00%) 0.00%	16.00% 30.00%	1,584.67 0.00 70.30% 0.00%	65.00%
	01-March-22 to 28-February-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		350.00 100.00%
		Executing Agency Total	13,958.65 4,259.38 9,699.27 (0.00) 0.00	1,152.00 735.00 417.00 (0.00) 0.00	907.92 490.92 417.00 (0.00) 0.00	78.81% 66.79% 100.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		699.82 95.21%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
	Bangladesh Meteorological Department								
103	223051800 Strengthening the Capacity of Weather and climate Services		2,673.00 293.00 2,380.00 (0.00) 0.00	1,096.00 100.00 996.00 (0.00) 0.00	892.14 47.14 845.00 (0.00) 0.00	81.40% 47.14% 84.84% (0.00%) 0.00%	41.00% 41.30%	892.14 845.00 33.38% 35.50%	41.30%
	01-January-24 to 30-June-27	JICA					**Taka Release :** **% of Allocation :**		100.00 100.00%
104	224005000 Improvement of Meteorological Radar System in Dhaka and Rangpur (2nd Revised).		26,080.00 6,523.00 19,557.00 (0.00) 0.00	6,404.00 1,264.00 5,140.00 (0.00) 0.00	6,237.75 1,097.75 5,140.00 (0.00) 0.00	97.40% 86.85% 100.00% (0.00%) 0.00%	30.00% 20.00%	25,572.43 19,557.00 98.05% 100.00%	100.00%
	01-July-16 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		1,264.00 100.00%
105	222018500 Feasibility study for Upgradation of Coxs Bazar, Khepupara and Moulvibazar Meteorological Radars		260.00 260.00 0.00 (0.00) 0.00	11.00 11.00 0.00 (0.00) 0.00	9.66 9.66 0.00 (0.00) 0.00	87.78% 87.78% 0.00% (0.00%) 0.00%	20.00% 10.00%	9.66 0.00 3.71% 0.00%	10.00%
	01-March-25 to 30-November-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11.00 100.00%
		Executing Agency Total	29,013.00 7,076.00 21,937.00 (0.00) 0.00	7,511.00 1,375.00 6,136.00 (0.00) 0.00	7,139.54 1,154.54 5,985.00 (0.00) 0.00	95.05% 83.97% 97.54% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,375.00 100.00%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
	Bangladesh Army								
106	224356100 Chattagram, Cumilla and Mymensingh (Trishal) Military Farm Modernization Project		26,383.30	7,925.00	4,181.07	52.76%	30.00%	17,865.87	75.00%
			26,383.30	7,925.00	4,181.07	52.76%	31.50%	0.00	
			0.00	0.00	0.00	0.00%		67.72%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-March-22 to 31-December-26	Non-Donor Project					**Taka Release :**		4,847.82
							% of Allocation :		61.17%
107	224376900 Establishment of Meat processing plant at Savar Cantonment area.		8,902.69	5,000.00	5,000.00	100.00%	56.16%	6,500.00	73.50%
			8,902.69	5,000.00	5,000.00	100.00%	72.50%	0.00	
			0.00	0.00	0.00	0.00%		73.01%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		5,000.00
							% of Allocation :		100.00%
108	224005300 Establishment of 99 Composite Bridge for Security and Technical Support of Padma Multipurpose Bridge Project.		132,315.85	5,904.00	5,902.15	99.97%	4.34%	132,311.35	100.00%
			132,315.85	5,904.00	5,902.15	99.97%	4.34%	0.00	
			0.00	0.00	0.00	0.00%		100.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-15 to 30-June-25	Non-Donor Project					**Taka Release :**		5,902.15
							% of Allocation :		99.97%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
109	224314600 Construction of Officer's Mess and BOQ (10 Storey with 11 Storied foundation with 1 x Basement floor) for DSCSC at Mirpur Cantt.		15,860.62 15,860.62 0.00 (0.00) 0.00	528.00 528.00 0.00 (0.00) 0.00	183.66 183.66 0.00 (0.00) 0.00	34.78% 34.78% 0.00% (0.00%) 0.00%	3.32% 3.49%	15,174.10 0.00 95.67% 0.00%	98.00%
	01-December-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		528.00 100.00%
110	224387300 Infrastructure Development of Combined Military Hospital in Jahanabad Cantonment Khulna.		4,965.79 4,965.79 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	1,499.16 1,499.16 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	26.00% 26.00%	2,997.74 0.00 60.37% 0.00%	61.00%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 100.00%
111	224363900 Expansion of infrastructure facilities of MES Building in Dhaka Cantonment.		9,850.00 9,850.00 0.00 (0.00) 0.00	2,603.00 2,603.00 0.00 (0.00) 0.00	1,880.28 1,880.28 0.00 (0.00) 0.00	72.24% 72.24% 0.00% (0.00%) 0.00%	26.42% 19.10%	8,430.28 0.00 85.59% 0.00%	85.59%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,603.00 100.00%
112	224377000 Construction of Cancer Center at Dhaka CMH (2nd Phase)		24,600.00 24,600.00 0.00 (0.00) 0.00	8,300.00 8,300.00 0.00 (0.00) 0.00	3,742.83 3,742.83 0.00 (0.00) 0.00	45.09% 45.09% 0.00% (0.00%) 0.00%	12.20% 0.00%	7,296.40 0.00 29.66% 0.00%	30.00%
	01-April-23 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,742.83 45.09%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
113	224387200 Development of Garrision Engineer's Office and Residential area.		4,949.98	1,966.00	1,965.84	99.99%	45.00%	3,451.06	72.00%
			4,949.98	1,966.00	1,965.84	99.99%	42.00%	0.00	
			0.00	0.00	0.00	0.00%		69.72%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :**		1,966.00
							% of Allocation :		100.00%
		Executing Agency Total	227,828.23	33,726.00	24,354.99	72.21%	**Taka Release :**		26,089.80
			227,828.23	33,726.00	24,354.99	72.21%	**% of Allocation :**		77.36%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
	Bangladesh Navy								
114	224144600 Establishment of BNS Sher-e-Bangla Patuakhali (1st Revised)		127,811.13 127,811.13 0.00 (0.00) 0.00	18,706.00 18,706.00 0.00 (0.00) 0.00	18,293.03 18,293.03 0.00 (0.00) 0.00	97.79% 97.79% 0.00% (0.00%) 0.00%	2.42% 0.00%	127,398.24 0.00 99.68% 0.00%	92.58%
	01-January-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		17,192.82 91.91%
115	224356000 INFRASTRUCTURE DEVELOPMENT FOR MONGLA COMMANDER FLOTILLA WEST (COMFLOT WEST)		69,994.00 69,994.00 0.00 (0.00) 0.00	16,625.00 16,625.00 0.00 (0.00) 0.00	16,625.00 16,625.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	23.13% 23.13%	38,227.99 0.00 54.62% 0.00%	54.00%
	01-March-22 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,625.00 100.00%
		Executing Agency Total	197,805.13 197,805.13 0.00 (0.00) 0.00	35,331.00 35,331.00 0.00 (0.00) 0.00	34,918.03 34,918.03 0.00 (0.00) 0.00	98.83% 98.83% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		33,817.82 95.72%
	Bangladesh Air Force								

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
116	224369200 Establishment of ADCC North in BAF Base Paharkanchanpur area		7,425.70 7,425.70 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	930.24 930.24 0.00 (0.00) 0.00	93.02% 93.02% 0.00% (0.00%) 0.00%	20.51% 23.27%	2,644.64 0.00 35.61% 0.00%	87.01%
	01-October-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		930.25 93.02%
117	224364000 Relocation of "Command and Staff Training Institute (CSTI)" at BAF Base Bashar, Tejgaon to BAF Base, Cox's Bazar		4,585.29 4,585.29 0.00 (0.00) 0.00	1,398.00 1,398.00 0.00 (0.00) 0.00	81.78 81.78 0.00 (0.00) 0.00	5.85% 5.85% 0.00% (0.00%) 0.00%	30.48% 16.00%	3,143.76 0.00 68.56% 0.00%	72.00%
	01-September-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		699.00 50.00%
118	224380700 Infrastructural Facilities Expansion Project of Bangladesh Air Force (BAF) "Flying Instructors' School"		4,873.53 4,873.53 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	1,499.52 1,499.52 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	31.00% 32.00%	2,497.52 0.00 51.25% 0.00%	52.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 100.00%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
119	224229700 Establishment of Airmen Training Institute of BAF Zahurul Haque in Chattogram		40,917.93 40,917.93 0.00 (0.00) 0.00	7,000.00 7,000.00 0.00 (0.00) 0.00	3,105.00 3,105.00 0.00 (0.00) 0.00	44.36% 44.36% 0.00% (0.00%) 0.00%	2.44% 7.46%	30,841.35 0.00 75.37% 0.00%	78.26%
	01-January-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,000.00 100.00%
		Executing Agency Total	57,802.45 57,802.45 0.00 (0.00) 0.00	10,898.00 10,898.00 0.00 (0.00) 0.00	5,616.54 5,616.54 0.00 (0.00) 0.00	51.54% 51.54% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		10,129.25 92.95%
	Directorate General of Forces Intelligence (DGFI)								
120	224272100 Telecommunication, ICT Infrastructure, Human Resource Development and Technical Capacity Building of DGFI. (TIHDTCB) (Special Revised)		160,161.85 160,161.85 0.00 (0.00) 0.00	32,000.00 32,000.00 0.00 (0.00) 0.00	28,416.43 28,416.43 0.00 (0.00) 0.00	88.80% 88.80% 0.00% (0.00%) 0.00%	19.98% 20.30%	129,791.57 0.00 81.04% 0.00%	92.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		31,972.55 99.91%
		Executing Agency Total	160,161.85 160,161.85 0.00 (0.00) 0.00	32,000.00 32,000.00 0.00 (0.00) 0.00	28,416.43 28,416.43 0.00 (0.00) 0.00	88.80% 88.80% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		31,972.55 99.91%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Defence								
	Directorate General of Defence Purchase								
121	223042200 Electronic Defence Procurement (e-DP) System Project (2nd Revision)		4,031.94 4,031.94 0.00 (0.00) 0.00	211.00 211.00 0.00 (0.00) 0.00	160.36 160.36 0.00 (0.00) 0.00	76.00% 76.00% 0.00% (0.00%) 0.00%	27.00% 27.00%	2,272.22 0.00 56.36% 0.00%	74.00%
	01-March-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		211.00 100.00%
		Executing Agency Total	4,031.94 4,031.94 0.00 (0.00) 0.00	211.00 211.00 0.00 (0.00) 0.00	160.36 160.36 0.00 (0.00) 0.00	76.00% 76.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		211.00 100.00%
	Bangladesh Space Research and Remote Sensing Organization (SPARRSO)								
122	224391600 Strengthening SPARRSO		3,862.20 3,862.20 0.00 (0.00) 0.00	265.00 265.00 0.00 (0.00) 0.00	204.41 204.41 0.00 (0.00) 0.00	77.14% 77.14% 0.00% (0.00%) 0.00%	6.84% 5.29%	204.41 0.00 5.29% 0.00%	5.29%
	15-November-23 to 31-October-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		265.00 100.00%
		Executing Agency Total	3,862.20 3,862.20 0.00 (0.00) 0.00	265.00 265.00 0.00 (0.00) 0.00	204.41 204.41 0.00 (0.00) 0.00	77.14% 77.14% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		265.00 100.00%

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		694,463.45	121,094.00	101,718.24	84.00%	**Taka Release :**		104,560.24
			662,827.18	114,541.00	95,316.24	83.22%	**% of Allocation :**		91.29%
			31,636.27	6,553.00	6,402.00	97.70%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Law and Justice Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Law and Justice Division								
	Law and Justice Division Own								
123	223052400 Development of Mediation and Civil Litigation Practices for Enhancement of Access to Justice Project		977.58 178.50 799.08 (0.00) 0.00	376.00 104.00 272.00 (0.00) 0.00	271.92 21.92 250.00 (0.00) 0.00	72.32% 21.08% 91.91% (0.00%) 0.00%	35.00% 25.00%	271.92 250.00 27.82% 31.29%	25.00%
	01-April-24 to 30-June-27	JICA					**Taka Release :** **% of Allocation :**		34.00 32.69%
124	224368900 Construction of 'Kishorgonj District Advocate Association Bhaban' (1st Revised).		5,276.51 5,276.51 0.00 (0.00) 0.00	1,814.00 1,814.00 0.00 (0.00) 0.00	1,457.68 1,457.68 0.00 (0.00) 0.00	80.36% 80.36% 0.00% (0.00%) 0.00%	34.36% 42.00%	2,059.43 0.00 39.03% 0.00%	58.00%
	01-July-22 to 30-April-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,459.00 80.43%
125	223052600 Strengthening Alternatives and Restorative Justice System for Children (SARC) Project		1,141.04 40.82 1,100.22 (0.00) 0.00	400.00 4.00 396.00 (0.00) 0.00	118.85 0.80 118.05 (0.00) 0.00	29.71% 20.00% 29.81% (0.00%) 0.00%	20.00% 20.00%	118.85 118.05 10.42% 10.73%	20.00%
	01-January-24 to 31-December-26	UNICEF					**Taka Release :** **% of Allocation :**		1.60 40.00%

Project-wise Implementation Status of the project under Law and Justice Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Law and Justice Division								
126	224387500 Civil Registration and Vital Statistics: Development of ICT Infrastructure of Marriage and Divorce Registration		1,104.68 1,104.68 0.00 (0.00) 0.00	44.00 44.00 0.00 (0.00) 0.00	15.96 15.96 0.00 (0.00) 0.00	36.27% 36.27% 0.00% (0.00%) 0.00%	10.00% 5.00%	31.30 0.00 2.83% 0.00%	5.00%
	01-July-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		44.00 100.00%
127	224387600 Construction of Record Building for Bangladesh Supreme Court		27,958.85 27,958.85 0.00 (0.00) 0.00	11,488.00 11,488.00 0.00 (0.00) 0.00	11,481.71 11,481.71 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	41.00% 41.00%	17,602.63 0.00 62.96% 0.00%	69.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,488.00 100.00%
128	224387800 Construction of Mazar Masjid in Bangladesh Supreme Court Premises.		11,058.01 11,058.01 0.00 (0.00) 0.00	3,699.00 3,699.00 0.00 (0.00) 0.00	1,901.80 1,901.80 0.00 (0.00) 0.00	51.41% 51.41% 0.00% (0.00%) 0.00%	33.00% 24.00%	1,902.80 0.00 17.21% 0.00%	24.00%
	01-September-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,904.07 51.48%
		Executing Agency Total	47,516.67 45,617.37 1,899.30 (0.00) 0.00	17,821.00 17,153.00 668.00 (0.00) 0.00	15,247.92 14,879.87 368.05 (0.00) 0.00	85.56% 86.75% 55.10% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		14,930.67 87.04%

Project-wise Implementation Status of the project under Law and Justice Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		47,516.67	17,821.00	15,247.92	85.56%	**Taka Release :**		14,930.67
			45,617.37	17,153.00	14,879.87	86.75%	**% of Allocation :**		87.04%
			1,899.30	668.00	368.05	55.10%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Public Security Division								
	Bangladesh Police Directorate								
129	224276500 Highway police capacity increase		24,421.21	6,754.00	6,487.00	96.05%	27.65%	23,429.92	100.00%
			24,421.21	6,754.00	6,487.00	96.05%	20.00%	0.00	
			0.00	0.00	0.00	0.00%		95.94%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-18 to 30-June-25	Non-Donor Project					**Taka Release :**		6,754.00
							% of Allocation :		100.00%
130	224277500 Construction of 9 residential tower buildings for Bangladesh Police at different places in Bangladesh		92,734.84	24,000.00	17,055.75	71.07%	25.88%	81,805.41	100.00%
			92,734.84	24,000.00	17,055.75	71.07%	18.39%	0.00	
			0.00	0.00	0.00	0.00%		88.21%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-18 to 30-June-25	Non-Donor Project					**Taka Release :**		24,000.00
							% of Allocation :		100.00%
131	224277300 9 residential tower buildings for police members in the Dhaka Metropolitan area		97,556.00	20,000.00	13,245.26	66.23%	20.00%	86,847.64	100.00%
			97,556.00	20,000.00	13,245.26	66.23%	13.50%	0.00	
			0.00	0.00	0.00	0.00%		89.02%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-November-18 to 30-June-25	Non-Donor Project					**Taka Release :**		15,000.00
							% of Allocation :		75.00%
		Executing Agency Total	214,712.05	50,754.00	36,788.01	72.48%	**Taka Release :**		45,754.00
			214,712.05	50,754.00	36,788.01	72.48%	**% of Allocation :**		90.15%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Public Security Division								
	Bangladesh Police								
132	224201100 Construction of RAB Forces HQ Complex		49,572.41	5,000.00	3,795.60	75.91%	12.00%	20,976.86	48.50%
			49,572.41	5,000.00	3,795.60	75.91%	12.00%	0.00	
			0.00	0.00	0.00	0.00%		42.32%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-18 to 30-June-26	Non-Donor Project					**Taka Release :**		4,985.00
							% of Allocation :		99.70%
133	224378100 Safer Cyberspace for Digital Bangladesh : Enhancing National & Regional Digital Investigation Capacity of Bangladesh Police		5,908.68	4,786.00	1,755.69	36.68%	80.00%	3,792.94	64.00%
			741.48	653.00	431.78	66.12%	44.00%	3,306.29	
			5,167.20	4,133.00	1,323.91	32.03%		64.19%	
			(0.00)	(0.00)	(0.00)	(0.00%)		63.99%	
			0.00	0.00	0.00	0.00%			
	01-February-23 to 31-December-26	KOICA					**Taka Release :**		653.00
							% of Allocation :		100.00%
134	224253700 Strengthening the Operational Efficiency of RAB Forces		103,398.40	20,000.00	0.00	0.00%	19.34%	28,401.79	27.53%
			103,398.40	20,000.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		27.47%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-December-18 to 30-June-26	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Public Security Division								
135	224402900 Construction of Administrative cum Barrack Building for Bangladesh Police Station in different places of the country.		162,404.51 162,404.51 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	2.83 2.83 0.00 (0.00) 0.00	0.28% 0.28% 0.00% (0.00%) 0.00%	1.00% 0.28%	2.83 0.00 0.00% 0.00%	0.28%
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,000.00 100.00%
136	224277400 Construction of Counter Terrorism and Transitionall Crime Prevention Center for Bangladesh Police		35,416.07 35,416.07 0.00 (0.00) 0.00	6,000.00 6,000.00 0.00 (0.00) 0.00	1,255.11 1,255.11 0.00 (0.00) 0.00	20.92% 20.92% 0.00% (0.00%) 0.00%	10.00% 10.00%	17,194.25 0.00 48.55% 0.00%	75.00%
	01-September-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,715.18 61.92%
137	223052100 Prevention and Response to Gender Based Violence Against Women and Girls (PREVAIL).		731.79 0.00 731.79 (0.00) 0.00	294.00 0.00 294.00 (0.00) 0.00	56.00 0.00 56.00 (0.00) 0.00	19.05% 0.00% 19.05% (0.00%) 0.00%	40.17% 10.00%	56.00 56.00 7.65% 7.65%	10.00%
	01-December-23 to 31-December-26	UNFPA					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Public Security Division								
138	223051200 Procuring Different Types of Equipment for enhancing the efficiency of Dhaka Metropolitan Police		11,497.00 7,627.50 3,869.50 (0.00) 0.00	4,869.00 1,000.00 3,869.00 (0.00) 0.00	2.38 2.38 0.00 (0.00) 0.00	0.05% 0.24% 0.00% (0.00%) 0.00%	12.00% 3.00%	3.16 0.00 0.03% 0.00%	4.00%
	01-November-23 to 31-December-26	Japan					**Taka Release :** **% of Allocation :**		1,000.00 100.00%
139	224280100 CAPACITY BUILDING OF RAB FORCES IN TECHNOLOGICAL ASPECTS (2nd Revision)		34,324.13 34,324.13 0.00 (0.00) 0.00	6,000.00 6,000.00 0.00 (0.00) 0.00	2,159.55 2,159.55 0.00 (0.00) 0.00	35.99% 35.99% 0.00% (0.00%) 0.00%	17.03% 6.13%	24,003.38 0.00 69.93% 0.00%	70.00%
	01-November-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,162.00 36.03%
140	224008300 Construction of Five RAB Complax and One RAB Forces Training School Complex (2nd revised)		74,275.65 74,275.65 0.00 (0.00) 0.00	7,144.00 7,144.00 0.00 (0.00) 0.00	6,020.80 6,020.80 0.00 (0.00) 0.00	84.28% 84.28% 0.00% (0.00%) 0.00%	9.61% 9.11%	73,218.27 0.00 98.58% 0.00%	100.00%
	01-January-13 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,139.27 99.93%
		Executing Agency Total	477,528.64 467,760.15 9,768.49 (0.00) 0.00	55,093.00 46,797.00 8,296.00 (0.00) 0.00	15,047.96 13,668.05 1,379.91 (0.00) 0.00	27.31% 29.21% 16.63% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		20,654.45 44.14%

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Public Security Division								
	Boarder Guard Bangladesh								
141	224401400 Construction of various works at Border Guard Battalion Gazipur		22,302.42 22,302.42 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	20.00% 19.00%	4,000.00 0.00 17.94% 0.00%	19.00%
	01-July-24 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,000.00 100.00%
142	224341100 Construction of Various Works at Border Guard Battalion Narayanganj.		23,721.08 23,721.08 0.00 (0.00) 0.00	1,381.00 1,381.00 0.00 (0.00) 0.00	1,380.00 1,380.00 0.00 (0.00) 0.00	99.93% 99.93% 0.00% (0.00%) 0.00%	5.82% 89.90%	20,480.00 0.00 86.34% 0.00%	89.90%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,380.00 99.93%
143	224331500 Construction of 73 BOP's in Border Areas of Border Guard Bangladesh.		23,654.96 23,654.96 0.00 (0.00) 0.00	1,049.00 1,049.00 0.00 (0.00) 0.00	259.69 259.69 0.00 (0.00) 0.00	24.76% 24.76% 0.00% (0.00%) 0.00%	12.00% 10.00%	22,121.38 0.00 93.52% 0.00%	93.00%
	01-January-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		883.00 84.17%
		Executing Agency Total	69,678.46 69,678.46 0.00 (0.00) 0.00	6,430.00 6,430.00 0.00 (0.00) 0.00	5,639.69 5,639.69 0.00 (0.00) 0.00	87.71% 87.71% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		6,263.00 97.40%

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Public Security Division								
	Bangladesh Coast Guard								
144	224392800 Acquisition of Replacement Vessel to Increase the Capacity of Bangladesh Coast Guard		231,482.88	34,844.00	30.84	0.09%	15.05%	77.00	2.13%
			231,482.88	34,844.00	30.84	0.09%	0.07%	0.00	
			0.00	0.00	0.00	0.00%		0.03%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-November-23 to 30-June-27	Non-Donor Project					**Taka Release :**		31.00
							% of Allocation :		0.09%
145	224251800 Building the Logistics and Fleet Maintenance Facility for Bangladesh Coast Guard (2nd Revision)		75,762.17	11,853.00	3,621.24	30.55%	20.00%	43,000.09	75.00%
			75,762.17	11,853.00	3,621.24	30.55%	14.00%	0.00	
			0.00	0.00	0.00	0.00%		56.76%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :**		11,852.00
							% of Allocation :		99.99%
		Executing Agency Total	307,245.05	46,697.00	3,652.08	7.82%	**Taka Release :**		11,883.00
			307,245.05	46,697.00	3,652.08	7.82%	**% of Allocation :**		25.45%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Public Security Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Public Security Division								
	Department of Ansars and Village Defence								
146	224368700 Construction of Armory for Ansar & VDP (40 nos at 1st Phase) (2nd Revised)		9,158.92 9,158.92 0.00 (0.00) 0.00	4,720.00 4,720.00 0.00 (0.00) 0.00	4,043.12 4,043.12 0.00 (0.00) 0.00	85.66% 85.66% 0.00% (0.00%) 0.00%	64.00% 54.00%	5,425.13 0.00 59.23% 0.00%	80.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,720.00 100.00%
		Executing Agency Total	9,158.92 9,158.92 0.00 (0.00) 0.00	4,720.00 4,720.00 0.00 (0.00) 0.00	4,043.12 4,043.12 0.00 (0.00) 0.00	85.66% 85.66% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		4,720.00 100.00%
		Ministry Total	1,078,323.12 1,068,554.63 9,768.49 (0.00) 0.00	163,694.00 155,398.00 8,296.00 (0.00) 0.00	65,170.87 63,790.96 1,379.91 (0.00) 0.00	39.81% 41.05% 16.63% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		89,274.45 57.45%

Project-wise Implementation Status of the project under Legislative and Parliament Affairs Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Legislative and Parliament Affairs Division								
	Legislative and Parliament Affairs Division Own								
147	224359600 Strengthening Legislative Capacity and Legal awareness Building project		3,878.92	400.00	354.83	88.71%	12.00%	688.24	19.48%
			3,878.92	400.00	354.83	88.71%	10.88%	0.00	
			0.00	0.00	0.00	0.00%		17.74%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :**		400.00
							% of Allocation :		100.00%
		Executing Agency Total	3,878.92	400.00	354.83	88.71%	**Taka Release :**		400.00
			3,878.92	400.00	354.83	88.71%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	3,878.92	400.00	354.83	88.71%	**Taka Release :**		400.00
			3,878.92	400.00	354.83	88.71%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Primary and Mass Education								
	Directorate of Primary Education								
148	224294300 Expansion of Cub Scouting in Primary Schools (4th Phase)		40,419.42	7,728.00	5,433.04	70.30%	19.12%	14,910.85	42.00%
			40,419.42	7,728.00	5,433.04	70.30%	16.06%	0.00	
			0.00	0.00	0.00	0.00%		36.89%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-27	Non-Donor Project					**Taka Release :**		7,499.22
							% of Allocation :		97.04%
149	224301600 Project on Preparation of Primary Level Student Profile		16,404.66	1,385.00	6.93	0.50%	0.00%	4,146.62	26.00%
			16,404.66	1,385.00	6.93	0.50%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		25.28%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-March-19 to 31-December-24	Non-Donor Project					**Taka Release :**		6,500.00
							% of Allocation :		469.31%
150	224403200 ISO Component-1: Pre-primary and Primary Education		95,025.38	25,375.00	195.30	0.77%	0.20%	195.30	0.10%
	Improvement Project in Cox's Bazar Bandarban Districts and		28,724.18	2,492.00	195.30	7.84%	0.10%	0.00	
	Bhasanchar of Noakhali		66,301.20	22,883.00	0.00	0.00%		0.21%	
			(44,200.80)	(10,000.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-27	World Bank					**Taka Release :**		2,492.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Primary and Mass Education								
151	224010500 Need-based Infrastructure Dev. of Government Primary School (1st Phase).		867,552.11 867,552.11 0.00 (0.00) 0.00	98,620.00 98,620.00 0.00 (0.00) 0.00	96,632.83 96,632.83 0.00 (0.00) 0.00	97.99% 97.99% 0.00% (0.00%) 0.00%	11.36% 82.61%	247,637.84 0.00 28.54% 0.00%	100.00%
	01-July-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		98,494.20 99.87%
152	224390200 Establishment of Roumary PTI in Kurigram District Project		4,390.03 4,390.03 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
153	224010600 Need-based Infrastructure Development of Newly Nationalized Government Primary School Project (1st Phase)		562,604.09 562,604.09 0.00 (0.00) 0.00	36,652.00 36,652.00 0.00 (0.00) 0.00	26,059.86 26,059.86 0.00 (0.00) 0.00	71.10% 71.10% 0.00% (0.00%) 0.00%	6.51% 4.63%	551,801.11 0.00 98.08% 0.00%	100.00%
	01-July-16 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		36,622.13 99.92%
154	224305100 Establishment & Infrastructure Development Including Beautification of Govt. Primary Schools in Dhaka City and Purbachal Project (1st Revised)		137,282.53 137,282.53 0.00 (0.00) 0.00	15,727.00 15,727.00 0.00 (0.00) 0.00	10,043.76 10,043.76 0.00 (0.00) 0.00	63.86% 63.86% 0.00% (0.00%) 0.00%	11.44% 6.87%	23,144.56 0.00 16.86% 0.00%	26.12%
	01-January-20 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,366.68 84.99%

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Primary and Mass Education								
155	224237900 Fourth Primary Education Development Program (PEDP-4)		3,280,347.67 1,882,550.00 1,397,797.67 (1,372,694.50) 0.00	1,087,646.00 624,458.00 463,188.00 (457,462.00) 0.00	603,376.14 392,941.16 210,434.98 (208,495.23) 0.00	55.48% 62.93% 45.43% (45.58%) 0.00%	34.76% 18.39%	2,743,552.56 1,117,618.53 83.64% 79.96%	83.63%
	01-July-18 to 30-June-26	UNICEF, JICA, World Bank, ADB, GPE , EU					**Taka Release :** **% of Allocation :**		624,034.80 99.93%
		Executing Agency Total	5,004,025.89 3,539,927.02 1,464,098.87 (1,416,895.30) 0.00	1,273,134.00 787,063.00 486,071.00 (467,462.00) 0.00	741,747.85 531,312.87 210,434.98 (208,495.23) 0.00	58.26% 67.51% 43.29% (44.60%) 0.00%	**Taka Release :** **% of Allocation :**		789,009.03 100.25%
	Bureau of Non-Formal Education								
156	223050100 Skill Focused Literacy for Out of School Adolescent		3,957.67 0.00 3,957.67 (0.00) 0.00	3,267.00 0.00 3,267.00 (0.00) 0.00	3,230.99 0.00 3,230.99 (0.00) 0.00	98.90% 0.00% 98.90% (0.00%) 0.00%	82.00% 81.71%	3,920.95 3,920.95 99.07% 99.07%	99.71%
	01-September-23 to 30-June-25	GPE					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	3,957.67 0.00 3,957.67 (0.00) 0.00	3,267.00 0.00 3,267.00 (0.00) 0.00	3,230.99 0.00 3,230.99 (0.00) 0.00	98.90% 0.00% 98.90% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		5,007,983.56	1,276,401.00	744,978.83	58.37%			
			3,539,927.02	787,063.00	531,312.87	67.51%			
			1,468,056.54	489,338.00	213,665.97	43.66%			
			(1,416,895.30)	(467,462.00)	(208,495.23)	(44.60%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	789,009.03
% of Allocation :	100.25%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
	Directorate Secondary & Higher Education								
157	224016600 ICT for Education in Secondary and Higher Secondary Level Project (Phase II, 1st Revised)		134,790.28 134,790.28 0.00 (0.00) 0.00	26,190.00 26,190.00 0.00 (0.00) 0.00	9,925.34 9,925.34 0.00 (0.00) 0.00	37.90% 37.90% 0.00% (0.00%) 0.00%	19.44% 0.00%	32,679.00 0.00 24.24% 0.00%	0.00%
	01-July-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		26,187.86 99.99%
158	224012200 National Academy for Autism and Neuro-developmental Disabilities (NAAND) (3rd Revised)		9,481.77 9,481.77 0.00 (0.00) 0.00	183.00 183.00 0.00 (0.00) 0.00	78.72 78.72 0.00 (0.00) 0.00	43.02% 43.02% 0.00% (0.00%) 0.00%	0.50% 0.12%	9,444.26 0.00 99.60% 0.00%	12.91%
	01-January-14 to 30-September-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		183.00 100.00%
159	224115000 Establishment of 10 Secondary Schools (government) at the Peripheral Areas of Dhaka City (2nd Revised)		80,374.85 80,374.85 0.00 (0.00) 0.00	10,353.00 10,353.00 0.00 (0.00) 0.00	10,294.65 10,294.65 0.00 (0.00) 0.00	99.44% 99.44% 0.00% (0.00%) 0.00%	0.00% 0.00%	33,641.38 0.00 41.86% 0.00%	0.00%
	01-July-17 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,351.00 99.98%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
160	224016500 Development of Government Secondary Schools (1st Revised)		434,200.00 434,200.00 0.00 (0.00) 0.00	33,374.00 33,374.00 0.00 (0.00) 0.00	31,686.00 31,686.00 0.00 (0.00) 0.00	94.94% 94.94% 0.00% (0.00%) 0.00%	7.69% 5.40%	121,689.66 0.00 28.03% 0.00%	5.40%
	01-January-17 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		33,370.40 99.99%
161	224011900 Development of the Selected Non-government Colleges for Improvement of Education through Information Technology. (3rd Revised)		538,414.96 538,414.96 0.00 (0.00) 0.00	11,878.00 11,878.00 0.00 (0.00) 0.00	10,205.68 10,205.68 0.00 (0.00) 0.00	85.92% 85.92% 0.00% (0.00%) 0.00%	2.43% 1.87%	469,638.71 0.00 87.23% 0.00%	91.83%
	01-July-12 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		19,997.46 168.36%
162	224012100 Secondary Education Sector Investment Program.		382,692.47 382,692.47 0.00 (0.00) 0.00	8,525.00 8,525.00 0.00 (0.00) 0.00	7,061.51 7,061.51 0.00 (0.00) 0.00	82.83% 82.83% 0.00% (0.00%) 0.00%	1.84% 1.51%	363,733.73 0.00 95.05% 0.00%	98.03%
	01-January-14 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,039.70 94.31%
163	224268100 Establishment of 9 Government Secondary Schools (2nd Revised)		44,600.00 44,600.00 0.00 (0.00) 0.00	6,000.00 6,000.00 0.00 (0.00) 0.00	5,972.46 5,972.46 0.00 (0.00) 0.00	99.54% 99.54% 0.00% (0.00%) 0.00%	18.00% 18.00%	29,034.13 0.00 65.10% 0.00%	74.00%
	01-October-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,000.00 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
164	224016400 Fostering Opportunities of Science Education for Government Colleges. (FOSEP)		255,018.62 255,018.62 0.00 (0.00) 0.00	38,317.00 38,317.00 0.00 (0.00) 0.00	37,823.04 37,823.04 0.00 (0.00) 0.00	98.71% 98.71% 0.00% (0.00%) 0.00%	15.02% 14.79%	141,480.48 0.00 55.48% 0.00%	55.37%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		30,000.00 78.29%
165	224392700 Learning Acceleration in Secondary Education (LAISE) Project		330,408.00 4,848.00 325,560.00 (325,560.00) 0.00	9,103.00 1,200.00 7,903.00 (7,903.00) 0.00	3,338.18 476.72 2,861.46 (2,861.46) 0.00	36.67% 39.73% 36.21% (36.21%) 0.00%	2.76% 8.50%	3,506.37 2,924.32 1.06% 0.90%	11.00%
	01-October-23 to 30-September-28	IDA					**Taka Release :** **% of Allocation :**		828.00 69.00%
		Executing Agency Total	2,209,980.95 1,884,420.95 325,560.00 (325,560.00) 0.00	143,923.00 136,020.00 7,903.00 (7,903.00) 0.00	116,385.58 113,524.12 2,861.46 (2,861.46) 0.00	80.87% 83.46% 36.21% (36.21%) 0.00%	**Taka Release :** **% of Allocation :**		134,957.42 99.22%
	Department of Education Engineering								
166	224268500 Development of selected 9 government colleges		62,973.98 62,973.98 0.00 (0.00) 0.00	5,833.00 5,833.00 0.00 (0.00) 0.00	5,775.60 5,775.60 0.00 (0.00) 0.00	99.02% 99.02% 0.00% (0.00%) 0.00%	9.24% 9.16%	27,096.89 0.00 43.03% 0.00%	22.57%
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,833.00 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
167	224149300 Development of Secected Non-government Secondary Schools (1st Revised)		1,064,905.28 1,064,905.28 0.00 (0.00) 0.00	51,856.00 51,856.00 0.00 (0.00) 0.00	51,475.67 51,475.67 0.00 (0.00) 0.00	99.27% 99.27% 0.00% (0.00%) 0.00%	4.40% 8.85%	926,770.82 0.00 87.03% 0.00%	96.07%
	01-January-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		74,999.27 144.63%
168	224015800 Strengthening of Education Engineering Department Through Establishing of Head Office and District Level Offfices.(1st Revision)		38,312.14 38,312.14 0.00 (0.00) 0.00	1,010.00 1,010.00 0.00 (0.00) 0.00	1,006.63 1,006.63 0.00 (0.00) 0.00	99.67% 99.67% 0.00% (0.00%) 0.00%	5.00% 1.50%	20,244.22 0.00 52.84% 0.00%	2.70%
	01-January-14 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,010.00 100.00%
169	224310000 Development of Selected Educational Institutions in the Haor Area of Kishoregonj District (Special Revised)		43,012.78 43,012.78 0.00 (0.00) 0.00	6,724.00 6,724.00 0.00 (0.00) 0.00	6,712.08 6,712.08 0.00 (0.00) 0.00	99.82% 99.82% 0.00% (0.00%) 0.00%	10.00% 22.00%	20,859.22 0.00 48.50% 0.00%	60.00%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,362.00 50.00%
170	224279300 Infrastructure Development of Sheikh Rasel High School Sadar, Gopalgonj and Sher-e-Bangla Girls College, Sutrapur, Dhaka		7,481.47 7,481.47 0.00 (0.00) 0.00	1,200.00 1,200.00 0.00 (0.00) 0.00	1,015.75 1,015.75 0.00 (0.00) 0.00	84.65% 84.65% 0.00% (0.00%) 0.00%	16.00% 36.00%	3,867.44 0.00 51.69% 0.00%	36.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 125.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
171	224267800 Infrastructure Development of 2 Government and 2 Non-government Educational Institute in Noakhali and Feni District (1st Revised)		5,004.79 5,004.79 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	721.12 0.00 14.41% 0.00%	18.00%
	01-October-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,250.00 125000.00%
172	224149400 Vertical Extension of Selected Non-government Secondary Schools		478,755.78 478,755.78 0.00 (0.00) 0.00	23,429.00 23,429.00 0.00 (0.00) 0.00	23,128.80 23,128.80 0.00 (0.00) 0.00	98.72% 98.72% 0.00% (0.00%) 0.00%	5.00% 1.68%	449,121.14 0.00 93.81% 0.00%	1.68%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		32,498.80 138.71%
173	224015600 Establishment of Paikgacha Agriculral College, Khulna (1st Revised)		10,155.87 10,155.87 0.00 (0.00) 0.00	600.00 600.00 0.00 (0.00) 0.00	593.15 593.15 0.00 (0.00) 0.00	98.86% 98.86% 0.00% (0.00%) 0.00%	5.88% 6.82%	6,919.65 0.00 68.13% 0.00%	71.11%
	01-January-14 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		593.15 98.86%
174	224319800 Infrastructure Development of 5 Educational Institutions in Sylhet and Sunamganj Districts		4,014.49 4,014.49 0.00 (0.00) 0.00	1,225.00 1,225.00 0.00 (0.00) 0.00	1,216.74 1,216.74 0.00 (0.00) 0.00	99.33% 99.33% 0.00% (0.00%) 0.00%	34.75% 43.40%	2,846.79 0.00 70.91% 0.00%	100.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,225.00 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
175	224370300 Infrastructure Development Of Gani Model School and Luthua School & College at Chadpur		4,990.27 4,990.27 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	1,499.14 1,499.14 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	30.00% 36.00%	2,103.63 0.00 42.15% 0.00%	51.00%
	01-November-22 to 31-October-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,499.40 99.96%
176	224123600 Infrastructure Development of Birsreshtha Munshi Abdur Rouf Public College, B.G.B Headquarter, Dhaka (1st revised)		2,689.52 2,689.52 0.00 (0.00) 0.00	1,100.00 1,100.00 0.00 (0.00) 0.00	623.72 623.72 0.00 (0.00) 0.00	56.70% 56.70% 0.00% (0.00%) 0.00%	20.00% 25.54%	1,972.42 0.00 73.34% 0.00%	75.69%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,100.00 100.00%
177	224267900 Infrastructure development of Military collegiate school, Khulna (1st Revised)		5,097.22 5,097.22 0.00 (0.00) 0.00	1,389.00 1,389.00 0.00 (0.00) 0.00	1,381.39 1,381.39 0.00 (0.00) 0.00	99.45% 99.45% 0.00% (0.00%) 0.00%	27.20% 0.00%	4,863.44 0.00 95.41% 0.00%	70.92%
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,381.39 99.45%
178	224307700 Infrastructural Develop of 03 Colleges in Dhaka, Madaripur and Rangpur District		8,857.72 8,857.72 0.00 (0.00) 0.00	2,400.00 2,400.00 0.00 (0.00) 0.00	2,350.13 2,350.13 0.00 (0.00) 0.00	97.92% 97.92% 0.00% (0.00%) 0.00%	27.00% 26.49%	4,997.14 0.00 56.42% 0.00%	55.54%
	01-December-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,400.00 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
179	224319700 Development of Selected educational Institutions in Haor Area		85,060.68 85,060.68 0.00 (0.00) 0.00	11,000.00 11,000.00 0.00 (0.00) 0.00	10,997.03 10,997.03 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	0.00% 34.00%	37,236.06 0.00 43.78% 0.00%	65.50%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,000.00 100.00%
180	224380800 Infrastructure Development of Noakhali Govt College		4,998.37 4,998.37 0.00 (0.00) 0.00	700.00 700.00 0.00 (0.00) 0.00	698.55 698.55 0.00 (0.00) 0.00	99.79% 99.79% 0.00% (0.00%) 0.00%	15.00% 13.97%	794.34 0.00 15.89% 0.00%	15.97%
	01-October-23 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		700.00 100.00%
181	224381500 Development Of Selected Educational Institutions at Laksam & Monohorgonj Upazila under Cumilla Districts		4,712.88 4,712.88 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	832.00 832.00 0.00 (0.00) 0.00	83.20% 83.20% 0.00% (0.00%) 0.00%	25.00% 24.00%	1,481.35 0.00 31.43% 0.00%	34.00%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,875.00 187.50%
		Executing Agency Total	1,831,023.24 1,831,023.24 0.00 (0.00) 0.00	110,967.00 110,967.00 0.00 (0.00) 0.00	109,306.38 109,306.38 0.00 (0.00) 0.00	98.50% 98.50% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		142,227.01 128.17%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
	Bangladesh Bureau of Educational Information and Statistics (BANBEIS)								
182	223015700 Establishment of the 160 Upazila ICT Trainging and Resource Centre of Education (UITRCE) - Phase-2		86,812.56 27,515.40 59,297.16 (0.00) 0.00	7,169.00 1,169.00 6,000.00 (0.00) 0.00	3,826.50 242.23 3,584.27 (0.00) 0.00	53.38% 20.72% 59.74% (0.00%) 0.00%	8.26% 1.00%	35,368.58 27,226.44 40.74% 45.92%	33.00%
	01-July-17 to 30-June-27	EXIMBank_Republic_of_Korea					**Taka Release :** **% of Allocation :**		1,169.00 100.00%
		Executing Agency Total	86,812.56 27,515.40 59,297.16 (0.00) 0.00	7,169.00 1,169.00 6,000.00 (0.00) 0.00	3,826.50 242.23 3,584.27 (0.00) 0.00	53.38% 20.72% 59.74% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,169.00 100.00%
	University Grants Commission								
183	224016800 Further Infrastructure Development of Khulna University (2nd Revised).		31,527.00 31,527.00 0.00 (0.00) 0.00	3,250.00 3,250.00 0.00 (0.00) 0.00	1,846.89 1,846.89 0.00 (0.00) 0.00	56.83% 56.83% 0.00% (0.00%) 0.00%	10.00% 7.61%	17,519.74 0.00 55.57% 0.00%	75.41%
	01-April-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,929.68 59.37%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
184	224144800 Development of Physical Infrastructure of Jatiya Kabi Kazi Nazrul Islam University (1st Revised)		84,056.00 84,056.00 0.00 (0.00) 0.00	6,400.00 6,400.00 0.00 (0.00) 0.00	5,819.04 5,819.04 0.00 (0.00) 0.00	90.92% 90.92% 0.00% (0.00%) 0.00%	7.61% 7.00%	56,013.44 0.00 66.64% 0.00%	68.00%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,249.90 97.65%
185	224264000 Establishment of Sheikh Hasina University Netrokona		64,561.00 64,561.00 0.00 (0.00) 0.00	3,966.00 3,966.00 0.00 (0.00) 0.00	1,715.39 1,715.39 0.00 (0.00) 0.00	43.25% 43.25% 0.00% (0.00%) 0.00%	6.14% 2.65%	62,309.98 0.00 96.51% 0.00%	97.00%
	01-January-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,965.80 99.99%
186	224376300 Construction of Fine Arts Faculty Building at Jahangirnagar University		9,696.29 4,789.17 4,907.12 (4,907.12) 0.00	1,080.00 1,079.00 1.00 (1.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	1.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-23 to 30-June-26	India					**Taka Release :** **% of Allocation :**		0.00 0.00%
187	224369000 Project for Establishment of Teaching and Training Pet Hospital & Research Center at Purbachal, Dhaka and Strengthening Research Activities of the Research Center at Cox Bazar Under Chittagong Veterinary and Animal Science University (1st Revised)		6,020.90 6,020.90 0.00 (0.00) 0.00	368.00 368.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	7.76% 0.00%	474.13 0.00 7.87% 0.00%	0.00%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		184.00 50.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
188	224400000 Development of Academic Buildings & Establishment of Residential Building At Begum Rokeya University, Rangpur		3,292.00 3,292.00 0.00 (0.00) 0.00	112.00 112.00 0.00 (0.00) 0.00	0.48 0.48 0.00 (0.00) 0.00	0.43% 0.43% 0.00% (0.00%) 0.00%	3.40% 6.22%	0.48 0.00 0.01% 0.00%	6.22%
	01-March-24 to 28-February-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		84.00 75.00%
189	224267600 Bangladesh Maritime University Permanent Campus Establishment (1st Phase) (1st Revised) Project		101,784.02 101,784.02 0.00 (0.00) 0.00	23,837.00 23,837.00 0.00 (0.00) 0.00	18,280.70 18,280.70 0.00 (0.00) 0.00	76.69% 76.69% 0.00% (0.00%) 0.00%	25.00% 17.91%	39,487.49 0.00 38.80% 0.00%	38.72%
	01-December-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		23,833.48 99.99%
190	224116100 Establishment of Islamic Arabic University Project (1st Revised)		59,563.00 59,563.00 0.00 (0.00) 0.00	2,383.00 2,383.00 0.00 (0.00) 0.00	2,323.74 2,323.74 0.00 (0.00) 0.00	97.51% 97.51% 0.00% (0.00%) 0.00%	8.00% 8.00%	32,944.78 0.00 55.31% 0.00%	63.00%
	01-July-17 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,278.47 221.51%
191	224017700 Development of Chittagong University of Engineering & Technology (2nd Revised)		36,333.81 36,333.81 0.00 (0.00) 0.00	4,876.00 4,876.00 0.00 (0.00) 0.00	2,921.25 2,921.25 0.00 (0.00) 0.00	59.91% 59.91% 0.00% (0.00%) 0.00%	13.56% 8.05%	20,660.26 0.00 56.86% 0.00%	56.43%
	01-December-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,657.00 75.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
192	224268000 Further Development of Jahangirnagar University		144,536.30	15,700.00	11,999.20	76.43%	10.88%	97,965.80	75.00%
			144,536.30	15,700.00	11,999.20	76.43%	9.30%	0.00	
			0.00	0.00	0.00	0.00%		67.78%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-18 to 31-December-26	Non-Donor Project					**Taka Release :**		15,699.21
							% of Allocation :		99.99%
193	224017500 Physical infrastructure development of Rajshahi University (1st Revised)		51,099.00	4,406.00	2,788.50	63.29%	9.00%	34,866.00	75.49%
			51,099.00	4,406.00	2,788.50	63.29%	9.00%	0.00	
			0.00	0.00	0.00	0.00%		68.23%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-17 to 30-June-26	Non-Donor Project					**Taka Release :**		4,406.00
							% of Allocation :		100.00%
194	224012800 Establishment of Second Campus of Chattogram Veterinary and Animal Sciences University (2nd Revised)		23,062.75	1,213.00	0.00	0.00%	0.00%	18,692.37	95.00%
			23,062.75	1,213.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		81.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-February-16 to 31-December-24	Non-Donor Project					**Taka Release :**		3,152.56
							% of Allocation :		259.90%
195	224270900 Expansion of Infrastructure and Academic Activities of Khulna University of Engineering & Technology (1st revised)		122,569.87	23,083.00	8,560.20	37.08%	19.00%	49,903.04	77.00%
			122,569.87	23,083.00	8,560.20	37.08%	8.50%	0.00	
			0.00	0.00	0.00	0.00%		40.71%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-18 to 31-March-26	Non-Donor Project					**Taka Release :**		23,064.17
							% of Allocation :		99.92%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
196	223049200 Improving Computer and Software Engineering Tertiary Education Project (ICSETEP)		121,980.00 14,980.00 107,000.00 (90,578.00) 0.00	11,579.00 1,749.00 9,830.00 (9,362.00) 0.00	417.06 127.56 289.50 (289.50) 0.00	3.60% 7.29% 2.95% (3.09%) 0.00%	10.89% 0.75%	443.10 289.50 0.36% 0.27%	0.92%
	01-March-23 to 30-June-28	ADB					**Taka Release :** **% of Allocation :**		1,748.65 99.98%
197	224013300 Special Development of Begum Rokeya University, Rangpur		9,750.00 9,750.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00%	5,539.52 0.00 56.82% 0.00%	60.00%
	01-January-15 to 31-December-22	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
198	224302600 Further Development of Patuakhali Science and Technology University (2nd Phase) (1st Revised)		42,157.67 42,157.67 0.00 (0.00) 0.00	6,250.00 6,250.00 0.00 (0.00) 0.00	6,062.49 6,062.49 0.00 (0.00) 0.00	97.00% 97.00% 0.00% (0.00%) 0.00%	16.00% 21.00%	22,686.22 0.00 53.81% 0.00%	52.62%
	01-September-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,062.50 97.00%
199	224278400 Establishment of New Campus of Jagannath University: Land Acquisition and Development (1st Revised)		174,606.31 174,606.31 0.00 (0.00) 0.00	8,400.00 8,400.00 0.00 (0.00) 0.00	8,095.53 8,095.53 0.00 (0.00) 0.00	96.38% 96.38% 0.00% (0.00%) 0.00%	5.00% 8.00%	111,472.31 0.00 63.84% 0.00%	73.00%
	01-October-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,399.91 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
200	224017200 College Education Development Project (CEDP) (2nd Revised) (Inter Component Adjustment)		102,680.00 24,000.00 78,680.00 (78,680.00) 0.00	8,635.00 1,663.00 6,972.00 (6,972.00) 0.00	7,585.36 1,164.91 6,420.45 (6,420.45) 0.00	87.84% 70.05% 92.09% (92.09%) 0.00%	8.41% 7.39%	81,322.85 63,960.47 79.20% 81.29%	79.08%
	01-July-16 to 30-June-25	IDA					**Taka Release :** **% of Allocation :**		8,455.00 508.42%
201	224257100 Deveopment of Bangladesh University of Professionals (1st Phase) (1st Revised)		89,652.00 89,652.00 0.00 (0.00) 0.00	23,759.00 23,759.00 0.00 (0.00) 0.00	23,754.71 23,754.71 0.00 (0.00) 0.00	99.98% 99.98% 0.00% (0.00%) 0.00%	27.50% 29.26%	80,904.28 0.00 90.24% 0.00%	93.00%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		23,754.80 99.98%
202	224267700 Further Development of Comilla University		165,550.00 165,550.00 0.00 (0.00) 0.00	35,208.00 35,208.00 0.00 (0.00) 0.00	34,972.30 34,972.30 0.00 (0.00) 0.00	99.33% 99.33% 0.00% (0.00%) 0.00%	15.00% 14.60%	143,747.54 0.00 86.83% 0.00%	74.60%
	01-November-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		35,208.00 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
203	224115900 Further Development of Rajshahi University of Engineering & Technology (2nd Revised)		62,883.00 62,883.00 0.00 (0.00) 0.00	14,700.00 14,700.00 0.00 (0.00) 0.00	10,652.20 10,652.20 0.00 (0.00) 0.00	72.46% 72.46% 0.00% (0.00%) 0.00%	26.40% 19.00%	37,511.63 0.00 59.65% 0.00%	69.76%
	01-November-16 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,700.00 100.00%
204	224014600 Development of Bangladesh University of Professionals (2nd Revised)		64,844.00 64,844.00 0.00 (0.00) 0.00	29,764.00 29,764.00 0.00 (0.00) 0.00	29,764.00 29,764.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	48.00% 47.50%	59,610.43 0.00 91.93% 0.00%	95.76%
	01-July-15 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		29,764.00 100.00%
205	224013400 Establishment of Rangamati Science and Technology University (2nd Revised)		16,430.00 16,430.00 0.00 (0.00) 0.00	400.00 400.00 0.00 (0.00) 0.00	395.98 395.98 0.00 (0.00) 0.00	99.00% 99.00% 0.00% (0.00%) 0.00%	2.43% 2.35%	7,745.61 0.00 47.14% 0.00%	47.02%
	01-January-13 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		399.00 99.75%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance	Development Partner	Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure	Target and Progress: Financial: % of Allocation	Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period: Fin. Total PL/G (% of Projects Cost)	Cumulative Progress upto Reporting Period: Physical Progress in %
	Implementation Period		A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund		A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
206	224278500 Further Development of Bangladesh Agricultural University (1st Revised)		102,350.00 102,350.00 0.00 (0.00) 0.00	8,800.00 8,800.00 0.00 (0.00) 0.00	8,443.06 8,443.06 0.00 (0.00) 0.00	95.94% 95.94% 0.00% (0.00%) 0.00%	22.00% 11.02%	31,334.87 0.00 30.62% 0.00%	30.52%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,798.70 99.99%
207	224013800 Further Development of Gopalganj Science and Technology University Gopalganj (2nd Revised)		25,294.00 25,294.00 0.00 (0.00) 0.00	3,704.00 3,704.00 0.00 (0.00) 0.00	1,852.00 1,852.00 0.00 (0.00) 0.00	50.00% 50.00% 0.00% (0.00%) 0.00%	0.00% 7.32%	23,202.00 0.00 91.73% 0.00%	93.25%
	01-January-14 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,850.00 49.95%
208	222017400 Integrated Feasibility Study For the Development of Sunamgonj Science and Technology University		468.50 468.50 0.00 (0.00) 0.00	368.00 368.00 0.00 (0.00) 0.00	368.00 368.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.00% 68.00%	368.00 0.00 78.55% 0.00%	68.00%
	01-January-24 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		368.00 100.00%
209	224385200 The Project for Development of Breeding and Water Management Technologies for Safe and Nutritious Rice Production		3,037.00 589.00 2,448.00 (0.00) 0.00	354.00 130.00 224.00 (0.00) 0.00	314.00 130.00 184.00 (0.00) 0.00	88.70% 100.00% 82.14% (0.00%) 0.00%	20.00% 20.00%	1,225.00 995.00 40.34% 40.65%	40.00%
	01-October-23 to 30-September-28	JICA					**Taka Release :** **% of Allocation :**		130.00 100.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
210	224279100 Development of Islamic University (3rd Phase) (1st Revised)		53,707.00 53,707.00 0.00 (0.00) 0.00	7,454.00 7,454.00 0.00 (0.00) 0.00	6,981.41 6,981.41 0.00 (0.00) 0.00	93.66% 93.66% 0.00% (0.00%) 0.00%	20.00% 15.80%	32,373.93 0.00 60.28% 0.00%	65.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,454.00 100.00%
211	224305400 Further Development of Shahjalal University of Science & Technology (2nd Phase)(1st Revised)		102,753.00 102,753.00 0.00 (0.00) 0.00	20,000.00 20,000.00 0.00 (0.00) 0.00	4,763.95 4,763.95 0.00 (0.00) 0.00	23.82% 23.82% 0.00% (0.00%) 0.00%	20.15% 4.90%	5,896.13 0.00 5.74% 0.00%	11.26%
	01-July-19 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,028.00 25.14%
212	224382600 Development of Laboratory at Jashore University of Science and Technology		4,968.00 4,968.00 0.00 (0.00) 0.00	1,700.00 1,700.00 0.00 (0.00) 0.00	1,399.54 1,399.54 0.00 (0.00) 0.00	82.33% 82.33% 0.00% (0.00%) 0.00%	0.00% 35.00%	2,988.47 0.00 60.15% 0.00%	67.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,700.00 100.00%
213	224116300 Establishment of Three Regional Offices for National University Project (1st Revised)		13,312.00 11,812.00 0.00 (0.00) 1,500.00	1,215.00 1,215.00 0.00 (0.00) 0.00	1,024.76 1,024.76 0.00 (0.00) 0.00	84.34% 84.34% 0.00% (0.00%) 0.00%	4.00% 4.21%	8,949.35 0.00 67.23% 0.00%	80.00%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		607.50 50.00%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance	Development Partner	Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure	Target and Progress: Financial: Expenditure: % of Allocation	Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period: Fin. Total PL/G (% of Projects Cost)	Cumulative Progress upto Reporting Period: Physical Progress in %
	Implementation Period		A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund		A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
214	224386600 Higher Education Acceleration and Transformation (HEAT) Project		401,657.00 203,346.00 198,311.00 (198,311.00) 0.00	3,738.00 1,475.00 2,263.00 (2,263.00) 0.00	1,324.40 769.99 554.41 (554.41) 0.00	35.43% 52.20% 24.50% (24.50%) 0.00%	0.00% 1.00%	1,329.40 554.41 0.33% 0.28%	1.00%
	01-January-23 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		1,023.00 69.36%
215	224397000 Land Acquisition and Ancillary work for Bangabandhu Sheikh Mujibur Rahman University, Kishoregonj		23,132.80 23,132.80 0.00 (0.00) 0.00	700.00 700.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		350.00 50.00%
216	223051500 Participatory Action research to improve village chicken production in Bangladesh based on sustainable Newcastle Disease (ND) Control		1,454.91 1,000.61 444.30 (0.00) 10.00	665.00 588.00 67.00 (0.00) 10.00	609.65 560.26 44.44 (0.00) 4.95	91.68% 95.28% 66.33% (0.00%) 49.50%	0.00% 0.00%	609.65 44.44 41.90% 10.00%	0.00%
	01-July-23 to 30-June-26	Australia					**Taka Release :** **% of Allocation :**		588.00 100.00%
		Executing Agency Total	2,320,769.13 1,927,468.71 391,790.42 (372,476.12) 1,510.00	278,068.00 258,701.00 19,357.00 (18,598.00) 10.00	205,035.80 197,538.04 7,492.80 (7,264.36) 4.95	73.74% 76.36% 38.71% (39.06%) 49.50%	**Taka Release :** **% of Allocation :**		247,893.33 95.82%

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Secondary and Higher Education Division								
	Bangladesh Scouts								
217	224284800 Development of Regional Scout Training Centre, Lalmai, Cumilla (1st Revised)		4,880.57	1,435.00	1,076.25	75.00%	24.00%	4,391.76	89.98%
			4,880.57	1,435.00	1,076.25	75.00%	22.05%	0.00	
			0.00	0.00	0.00	0.00%		89.98%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :**		1,076.25
							% of Allocation :		75.00%
218	224284700 Construction of Sylhet Regional and Maulovibazar District Scout Bhaban		5,159.64	1,262.00	946.05	74.96%	24.44%	3,117.21	60.41%
			5,159.64	1,262.00	946.05	74.96%	18.33%	0.00	
			0.00	0.00	0.00	0.00%		60.42%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :**		946.05
							% of Allocation :		74.96%
		Executing Agency Total	10,040.21	2,697.00	2,022.30	74.98%	**Taka Release :**		2,022.30
			10,040.21	2,697.00	2,022.30	74.98%	**% of Allocation :**		74.98%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	6,458,626.09	542,824.00	436,576.55	80.43%	**Taka Release :**		528,269.06
			5,680,468.51	509,554.00	422,633.07	82.94%	**% of Allocation :**		103.67%
			776,647.58	33,260.00	13,938.53	41.91%			
			(698,036.12)	(26,501.00)	(10,125.82)	(38.21%)			
			1,510.00	10.00	4.95	49.50%			

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
	Ministry of Science and Technology Own								
219	224295300 Establishment of Physical Protection System of Rooppur Nuclear Power Plant (PPS)		422,433.18 422,433.18 0.00 (0.00) 0.00	136,560.00 136,560.00 0.00 (0.00) 0.00	50,587.14 50,587.14 0.00 (0.00) 0.00	37.04% 37.04% 0.00% (0.00%) 0.00%	0.00% 36.84%	155,609.01 0.00 36.84% 0.00%	69.00%
	01-October-19 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		50,447.11 36.94%
220	224360900 Establishing External Telecommunication Network for Rooppur Nuclear Power Plant.		52,570.74 52,570.74 0.00 (0.00) 0.00	6,450.00 6,450.00 0.00 (0.00) 0.00	526.91 526.91 0.00 (0.00) 0.00	8.17% 8.17% 0.00% (0.00%) 0.00%	12.00% 2.70%	1,009.43 0.00 1.92% 0.00%	4.47%
	01-April-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,313.77 51.38%
		Executing Agency Total	475,003.92 475,003.92 0.00 (0.00) 0.00	143,010.00 143,010.00 0.00 (0.00) 0.00	51,114.05 51,114.05 0.00 (0.00) 0.00	35.74% 35.74% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		53,760.88 37.59%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
	Bangabandhu Sheikh Mujibur Rahman Novo Theatre (BSMRN)								
221	224315600 Establishment of Novotheatre Barisal project (2nd Revised)		46,000.00	13,300.00	11,125.95	83.65%	28.92%	28,578.92	63.68%
			46,000.00	13,300.00	11,125.95	83.65%	24.62%	0.00	
			0.00	0.00	0.00	0.00%		62.13%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :**		11,274.67
							% of Allocation :		84.77%
222	224366400 Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Khulna Project.		55,384.00	30.00	19.41	64.70%	0.05%	74.72	0.11%
			55,384.00	30.00	19.41	64.70%	0.01%	0.00	
			0.00	0.00	0.00	0.00%		0.13%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-24	Non-Donor Project					**Taka Release :**		29.50
							% of Allocation :		98.33%
223	224346200 "Novotheater, Rangpur (1st Revised)" Establishment Project.		44,621.00	14,615.00	8,562.27	58.59%	32.75%	14,766.91	5.58%
			44,621.00	14,615.00	8,562.27	58.59%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		33.09%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 30-June-25	Non-Donor Project					**Taka Release :**		11,165.00
							% of Allocation :		76.39%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
		Executing Agency Total	146,005.00 146,005.00 0.00 (0.00) 0.00	27,945.00 27,945.00 0.00 (0.00) 0.00	19,707.63 19,707.63 0.00 (0.00) 0.00	70.52% 70.52% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		22,469.17 80.40%
	Bangladesh Council of Scientific and Industrial Research (BCSIR)								
224	224356900 Establishment of Facilities for the Development of Light Engineering Sector and E-Waste Processing		6,227.00 6,227.00 0.00 (0.00) 0.00	1,858.00 1,858.00 0.00 (0.00) 0.00	1,269.99 1,269.99 0.00 (0.00) 0.00	68.35% 68.35% 0.00% (0.00%) 0.00%	29.80% 20.37%	5,832.00 0.00 93.66% 0.00%	93.62%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,324.00 71.26%
225	224337600 Augmentation of Technical Competency for Food Product Processing Research of IFST		5,621.00 5,621.00 0.00 (0.00) 0.00	1,770.00 1,770.00 0.00 (0.00) 0.00	1,687.95 1,687.95 0.00 (0.00) 0.00	95.36% 95.36% 0.00% (0.00%) 0.00%	28.00% 28.00%	5,268.51 0.00 93.73% 0.00%	100.00%
	01-April-21 to 31-March-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,715.00 96.89%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
226	224287700 Establishment of Research Facilities on Processing of safe and healthy dry fish and indoor farming at BCSIR centre Dhaka and Chattogram		8,900.00 8,900.00 0.00 (0.00) 0.00	78.00 78.00 0.00 (0.00) 0.00	76.25 76.25 0.00 (0.00) 0.00	97.76% 97.76% 0.00% (0.00%) 0.00%	97.76% 57.00%	8,741.27 0.00 98.22% 0.00%	99.00%
	01-April-19 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		39.00 50.00%
227	224305200 Mobile Science Exhibition-BCSIR		2,512.75 2,512.75 0.00 (0.00) 0.00	360.00 360.00 0.00 (0.00) 0.00	315.00 315.00 0.00 (0.00) 0.00	87.50% 87.50% 0.00% (0.00%) 0.00%	13.00% 20.00%	2,466.31 0.00 98.15% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		360.00 100.00%
		Executing Agency Total	23,260.75 23,260.75 0.00 (0.00) 0.00	4,066.00 4,066.00 0.00 (0.00) 0.00	3,349.19 3,349.19 0.00 (0.00) 0.00	82.37% 82.37% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,438.00 84.55%
	Bangladesh Atomic Energy Commission								
228	224347000 Modernization of Laboratories and Enhancement of Service Capacity of 3 Divisions (Chemistry Division, Health Physics Division, Experimental Physics Division) of Atomic Energy Centre, Dhaka		5,093.00 5,093.00 0.00 (0.00) 0.00	1,990.00 1,990.00 0.00 (0.00) 0.00	1,898.79 1,898.79 0.00 (0.00) 0.00	95.42% 95.42% 0.00% (0.00%) 0.00%	39.08% 19.99%	4,929.71 0.00 96.79% 0.00%	96.00%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,990.00 100.00%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
229	224247100 Balancing, Modernization, Refurbishment and Extension (BMRE) of Safety Facilities of 3 MW Research Reactor Facility at AERE, saver, Dhaka.		9,954.66 9,954.66 0.00 (0.00) 0.00	1,739.00 1,739.00 0.00 (0.00) 0.00	1,666.79 1,666.79 0.00 (0.00) 0.00	95.85% 95.85% 0.00% (0.00%) 0.00%	14.40% 6.00%	9,822.00 0.00 98.67% 0.00%	100.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,696.70 97.57%
230	224366300 Enhance Capacity of Institute of Nuclear Medicine and Allied Sciences (INMAS) at Mitford, Cumilla, Faridpur, Barishal and Bogura.(Special Correction)(Inter-Sectoral Change)		23,781.00 23,781.00 0.00 (0.00) 0.00	7,710.00 7,710.00 0.00 (0.00) 0.00	6,977.54 6,977.54 0.00 (0.00) 0.00	90.50% 90.50% 0.00% (0.00%) 0.00%	40.21% 61.33%	20,930.76 0.00 88.01% 0.00%	100.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,610.00 98.70%
231	224377300 Establishment of Genome Sequencing Facilities at NINMAS, Dhaka and INMAS, Chottogram		4,711.00 4,711.00 0.00 (0.00) 0.00	1,823.00 1,823.00 0.00 (0.00) 0.00	308.00 308.00 0.00 (0.00) 0.00	16.90% 16.90% 0.00% (0.00%) 0.00%	0.00% 40.00%	454.97 0.00 9.66% 0.00%	40.00%
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		437.00 23.97%
232	224019500 Construction of Rooppur Nuclear Power Plant		11,309,291.27 2,205,291.27 9,104,000.00 (0.00) 0.00	945,400.00 45,400.00 900,000.00 (0.00) 0.00	703,552.93 41,011.89 662,541.04 (0.00) 0.00	74.42% 90.33% 73.62% (0.00%) 0.00%	8.36% 6.22%	8,201,779.89 6,634,650.67 72.52% 72.88%	72.53%
	01-July-16 to 31-December-25	Russia					**Taka Release :** **% of Allocation :**		44,114.00 97.17%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
233	224237700 Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar (1st Revision)		77,447.00 77,447.00 0.00 (0.00) 0.00	25,000.00 25,000.00 0.00 (0.00) 0.00	24,484.37 24,484.37 0.00 (0.00) 0.00	97.94% 97.94% 0.00% (0.00%) 0.00%	35.55% 31.59%	63,455.62 0.00 81.93% 0.00%	90.00%
	01-July-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		24,485.24 97.94%
234	224342000 Modernization and Strengthening of Services and Research Facilities of the Institute of Tissue Banking and Biomaterial Research.		17,380.14 17,380.14 0.00 (0.00) 0.00	3,583.00 3,583.00 0.00 (0.00) 0.00	3,522.83 3,522.83 0.00 (0.00) 0.00	98.32% 98.32% 0.00% (0.00%) 0.00%	20.62% 26.00%	8,799.65 0.00 50.63% 0.00%	69.00%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,581.35 99.95%
235	224326800 Strengthening the existing gamma source of Bangladesh Atomic Energy Commission		6,336.00 6,336.00 0.00 (0.00) 0.00	1,505.00 1,505.00 0.00 (0.00) 0.00	1,196.45 1,196.45 0.00 (0.00) 0.00	79.50% 79.50% 0.00% (0.00%) 0.00%	15.00% 18.00%	6,026.04 0.00 95.11% 0.00%	98.00%
	01-January-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,505.00 100.00%
236	224394700 Establishment of Offsite Water Intake Facility for Rooppur Nuclear Power Plant		24,177.00 24,177.00 0.00 (0.00) 0.00	15,024.00 15,024.00 0.00 (0.00) 0.00	15,005.43 15,005.43 0.00 (0.00) 0.00	99.88% 99.88% 0.00% (0.00%) 0.00%	60.00% 60.00%	15,549.25 0.00 64.31% 0.00%	60.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		18,485.00 123.04%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
237	224376100 Establishment of Institute of Nanotechnology		38,078.24 38,078.24 0.00 (0.00) 0.00	1,212.00 1,212.00 0.00 (0.00) 0.00	51.20 51.20 0.00 (0.00) 0.00	4.22% 4.22% 0.00% (0.00%) 0.00%	20.00% 0.00%	206.33 0.00 0.54% 0.00%	5.00%
	01-January-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		52.00 4.29%
		Executing Agency Total	11,516,249.31 2,412,249.31 9,104,000.00 (0.00) 0.00	1,004,986.00 104,986.00 900,000.00 (0.00) 0.00	758,664.32 96,123.28 662,541.04 (0.00) 0.00	75.49% 91.56% 73.62% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		103,956.29 99.02%
	Bangladesh Atomic Energy Regulatory Authority								
238	224295200 Development of Nuclear Regulatory Infrastructure for Bangladesh Atomic Energy Regulatory Authority to Supervise the Nuclear Safety of Rooppur Nuclear power plant Project		171,063.07 171,063.07 0.00 (0.00) 0.00	15,230.00 15,230.00 0.00 (0.00) 0.00	10,261.04 10,261.04 0.00 (0.00) 0.00	67.37% 67.37% 0.00% (0.00%) 0.00%	8.94% 6.00%	58,645.99 0.00 34.28% 0.00%	45.00%
	01-July-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,620.00 69.73%
		Executing Agency Total	171,063.07 171,063.07 0.00 (0.00) 0.00	15,230.00 15,230.00 0.00 (0.00) 0.00	10,261.04 10,261.04 0.00 (0.00) 0.00	67.37% 67.37% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		10,620.00 69.73%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
	National Institute of Bio-Technology (NIB)								
239	224247600 Establishment of National Gene Bank (2nd Revised) Project		49,793.00 49,793.00 0.00 (0.00) 0.00	8,668.00 8,668.00 0.00 (0.00) 0.00	7,503.35 7,503.35 0.00 (0.00) 0.00	86.56% 86.56% 0.00% (0.00%) 0.00%	17.41% 17.00%	48,627.76 0.00 97.66% 0.00%	99.60%
	01-March-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,635.28 99.62%
		Executing Agency Total	49,793.00 49,793.00 0.00 (0.00) 0.00	8,668.00 8,668.00 0.00 (0.00) 0.00	7,503.35 7,503.35 0.00 (0.00) 0.00	86.56% 86.56% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		8,635.28 99.62%
	National Museum of Science & Technology								
240	224339900 Bangabandhu Sheikh Mujibur Rahman Space Observation Center		21,338.56 21,338.56 0.00 (0.00) 0.00	40.00 40.00 0.00 (0.00) 0.00	12.94 12.94 0.00 (0.00) 0.00	32.35% 32.35% 0.00% (0.00%) 0.00%	1.00% 0.40%	664.00 0.00 3.11% 0.00%	20.48%
	01-July-21 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		40.00 100.00%
		Executing Agency Total	21,338.56 21,338.56 0.00 (0.00) 0.00	40.00 40.00 0.00 (0.00) 0.00	12.94 12.94 0.00 (0.00) 0.00	32.35% 32.35% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		40.00 100.00%

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Science and Technology								
	Bangladesh Oceanographic Research Institute								
241	224359400 Bangladesh Oceanographic Research Institute (2nd Phase)(1st Revised) Project		49,063.80 49,063.80 0.00 (0.00) 0.00	9,017.00 9,017.00 0.00 (0.00) 0.00	6,243.02 6,243.02 0.00 (0.00) 0.00	69.24% 69.24% 0.00% (0.00%) 0.00%	18.38% 16.62%	7,273.21 0.00 14.82% 0.00%	35.00%
	01-April-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,745.67 74.81%
		Executing Agency Total	49,063.80 49,063.80 0.00 (0.00) 0.00	9,017.00 9,017.00 0.00 (0.00) 0.00	6,243.02 6,243.02 0.00 (0.00) 0.00	69.24% 69.24% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		6,745.67 74.81%
		Ministry Total	12,451,777.41 3,347,777.41 9,104,000.00 (0.00) 0.00	1,212,962.00 312,962.00 900,000.00 (0.00) 0.00	856,855.54 194,314.50 662,541.04 (0.00) 0.00	70.64% 62.09% 73.62% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		209,665.29 66.99%

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
	Director General of Health Service								
242	224277900 Establishment of Sunamganj Medical College and Hospital Project, Sunamganj (1st Revised)		109,417.03 109,417.03 0.00 (0.00) 0.00	35,000.00 35,000.00 0.00 (0.00) 0.00	14,098.44 14,098.44 0.00 (0.00) 0.00	40.28% 40.28% 0.00% (0.00%) 0.00%	17.87% 17.87%	69,690.74 0.00 63.69% 0.00%	92.49%
	01-November-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		34,362.80 98.18%
243	224021900 MNCH and Health System Improvement Project(Component 2: Strengthening of Diagnostic Imagine System of 8 Divisional Medical College & Hospitals)		109,478.80 25,777.09 83,701.71 (0.00) 0.00	41,114.00 8,673.00 32,441.00 (0.00) 0.00	9,146.20 1,959.00 7,187.20 (0.00) 0.00	22.25% 22.59% 22.15% (0.00%) 0.00%	10.04% 10.06%	25,209.96 19,537.65 23.03% 23.34%	24.72%
	01-July-16 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		8,672.40 99.99%
244	224355100 Establishment of Medical Waste Management System in 15 Govt. Hospitals		26,386.76 26,386.76 0.00 (0.00) 0.00	14,898.00 14,898.00 0.00 (0.00) 0.00	1,443.39 1,443.39 0.00 (0.00) 0.00	9.69% 9.69% 0.00% (0.00%) 0.00%	56.46% 5.47%	1,980.62 0.00 7.51% 0.00%	10.00%
	01-January-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,898.00 100.00%

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
245	224402700 ISO Component 2: Inclusive Service & Opportunity for Host & FDMN Communities		99,266.24 5,666.24 93,600.00 (33,710.32) 0.00	18,090.00 1,745.00 16,345.00 (12,034.00) 0.00	31.03 3.27 27.76 (27.76) 0.00	0.17% 0.19% 0.17% (0.23%) 0.00%	18.00% 10.00%	31.03 27.76 0.03% 0.03%	10.00%
	01-July-24 to 30-June-27	World Bank					**Taka Release :** **% of Allocation :**		1,742.64 99.86%
246	224218400 Expansion of National institute of Neurosciences and Hospital		50,613.95 50,613.95 0.00 (0.00) 0.00	6,349.00 6,349.00 0.00 (0.00) 0.00	6,163.11 6,163.11 0.00 (0.00) 0.00	97.07% 97.07% 0.00% (0.00%) 0.00%	12.54% 12.17%	50,423.39 0.00 99.62% 0.00%	100.00%
	01-January-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,346.28 99.96%
247	224404200 China Aid Project of Burn Unit of Chittagong Medical College Hospital in Bangladesh		28,476.52 10,493.32 17,983.20 (0.00) 0.00	11,737.00 4,967.00 6,770.00 (0.00) 0.00	6,770.00 0.00 6,770.00 (0.00) 0.00	57.68% 0.00% 100.00% (0.00%) 0.00%	50.00% 25.00%	6,770.00 6,770.00 23.77% 37.65%	25.00%
	01-July-24 to 30-June-26	China					**Taka Release :** **% of Allocation :**		4,967.00 100.00%
		Executing Agency Total	423,639.30 228,354.39 195,284.91 (33,710.32) 0.00	127,188.00 71,632.00 55,556.00 (12,034.00) 0.00	37,652.17 23,667.21 13,984.96 (27.76) 0.00	29.60% 33.04% 25.17% (0.23%) 0.00%	**Taka Release :** **% of Allocation :**		70,989.12 99.10%

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
	Directorate General of Drug Administration								
248	224397900 Strengthening Regulatory System for Vaccines, Diagnostics & Therapeutics		61,344.70 4,749.86 56,594.84 (56,594.84) 0.00	624.00 74.00 550.00 (550.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	1.07% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-24 to 31-December-28	ADB					**Taka Release :** **% of Allocation :**	74.00 100.00%	
		Executing Agency Total	61,344.70 4,749.86 56,594.84 (56,594.84) 0.00	624.00 74.00 550.00 (550.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**	74.00 100.00%	

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
	Essential Drug Company Ltd.								
249	224369500 Establishment of Essential Drugs Company Limited, Manikganj Plant		190,526.35 190,526.35 0.00 (0.00) 0.00	100,011.00 100,011.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	4.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-April-22 to 31-March-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.50 0.00%
250	224398200 Establishment of Essential Biotech and Research Center at Gopalganj.		301,500.00 31,132.73 267,500.00 (267,500.00) 2,867.27	468.00 62.00 406.00 (406.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.20% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-24 to 31-December-30	ADB					**Taka Release :** **% of Allocation :**		0.50 0.81%
		Executing Agency Total	492,026.35 221,659.08 267,500.00 (267,500.00) 2,867.27	100,479.00 100,073.00 406.00 (406.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1.00 0.00%
	Directorate General of Health Services (DGHS)								

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
251	224242500 Establishment of 500 Bedded Medical College Hospital & Ancillary Building in Jessore, Cox'sbazar, Pabna and Noakhali (1st Revised)		341,576.37	28,303.00	25,403.43	89.76%	8.40%	32,965.88	18.40%
			341,576.37	28,303.00	25,403.43	89.76%	14.72%	0.00	
			0.00	0.00	0.00	0.00%		9.65%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :**		28,303.00
							% of Allocation :		100.00%
252	224020800 Gopalganj Dental College Hospital (2nd Revised)		13,930.93	4,142.00	456.05	11.01%	0.11%	9,940.71	62.88%
			13,930.93	4,142.00	456.05	11.01%	3.26%	0.00	
			0.00	0.00	0.00	0.00%		71.36%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-14 to 30-June-26	Non-Donor Project					**Taka Release :**		2,070.00
							% of Allocation :		49.98%
253	224322500 Operation Plan on Health and Gender Support in Cox's Bazar District (HGSCXB)		131,085.00	5,000.00	4,800.00	96.00%	3.81%	127,718.98	98.00%
			3,585.00	0.00	0.00	0.00%	0.00%	126,989.92	
			127,500.00	5,000.00	4,800.00	96.00%		97.43%	
			(15,320.00)	(0.00)	(0.00)	(0.00%)		99.60%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 31-December-24	World Bank					**Taka Release :**		0.00
							% of Allocation :		0.00%
254	224310700 COVID-19 Emergency Response and Pandemic Preparedness.		638,664.43	54,000.00	23,272.77	43.10%	8.44%	478,052.36	75.21%
			47,251.12	4,300.00	168.33	3.91%	4.00%	459,833.59	
			591,413.31	49,700.00	23,104.45	46.49%		74.85%	
			(591,413.31)	(49,700.00)	(23,104.44)	(46.49%)		77.75%	
			0.00	0.00	0.00	0.00%			
	01-April-20 to 30-June-25	AIIB, World Bank					**Taka Release :**		4,300.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
255	224355000 Establishment of Burn and Plastic Surgery Unit at 5 Medical College Hospitals Project		45,608.99 20,216.05 25,392.94 (0.00) 0.00	783.00 283.00 500.00 (0.00) 0.00	25.84 25.84 0.00 (0.00) 0.00	3.30% 9.13% 0.00% (0.00%) 0.00%	1.00% 0.00%	79.29 0.00 0.17% 0.00%	1.00%
	01-January-22 to 30-June-25	SFD					**Taka Release :** **% of Allocation :**		283.00 100.00%
256	224021013 Establishment of Jamalpur Medical College & Hospital & Jamalpur Nursing College, Jamalpur.		94,255.52 94,255.52 0.00 (0.00) 0.00	35,000.00 35,000.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	26,864.01 0.00 28.50% 0.00%	56.00%
	01-July-16 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
257	224328200 Upgradation of existing Kidney Dialysis Centers to 50 beds in Medical College Hospitals and Establishment of Kidney Dialysis Centers to 10 beds in District Headquarters Hospitals.		29,416.01 29,416.01 0.00 (0.00) 0.00	25,000.00 25,000.00 0.00 (0.00) 0.00	1,198.86 1,198.86 0.00 (0.00) 0.00	4.80% 4.80% 0.00% (0.00%) 0.00%	25.00% 25.00%	1,484.50 0.00 5.05% 0.00%	30.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		24,999.80 100.00%
258	224021014 Establishment of Patuakhali Medical College and Hospital.(1st Revised)		65,101.60 65,101.60 0.00 (0.00) 0.00	20,538.00 20,538.00 0.00 (0.00) 0.00	3,867.13 3,867.13 0.00 (0.00) 0.00	18.83% 18.83% 0.00% (0.00%) 0.00%	8.00% 8.00%	43,237.36 0.00 66.42% 0.00%	94.00%
	01-July-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,968.59 24.19%

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Health Service Division								
259	224304400 Establishment of Complete Cancer, Kidney and Heart treatment center in eight divisional city titled project.		343,300.54 343,300.54 0.00 (0.00) 0.00	165,433.00 165,433.00 0.00 (0.00) 0.00	26,196.83 26,196.83 0.00 (0.00) 0.00	15.84% 15.84% 0.00% (0.00%) 0.00%	10.00% 77.60%	77,758.57 0.00 22.65% 0.00%	82.60%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		28,253.11 17.08%
		Executing Agency Total	1,702,939.39 958,633.14 744,306.25 (606,733.31) 0.00	338,199.00 282,999.00 55,200.00 (49,700.00) 0.00	85,220.91 57,316.47 27,904.45 (23,104.44) 0.00	25.20% 20.25% 50.55% (46.49%) 0.00%	**Taka Release :** **% of Allocation :**		93,177.50 32.93%
	National Heart Foundation								
260	224286200 Modernization of Medical Equipments up to World Standard of National Heart Foundation of Bangladesh.		4,736.16 1,894.29 0.00 (0.00) 2,841.87	861.00 392.00 0.00 (0.00) 469.00	192.62 0.00 0.00 (0.00) 192.62	22.37% 0.00% 0.00% (0.00%) 41.07%	2.00% 2.00%	4,600.49 0.00 97.14% 0.00%	100.00%
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	4,736.16 1,894.29 0.00 (0.00) 2,841.87	861.00 392.00 0.00 (0.00) 469.00	192.62 0.00 0.00 (0.00) 192.62	22.37% 0.00% 0.00% (0.00%) 41.07%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Health Service Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		2,684,685.90	567,351.00	123,065.71	21.69%	**Taka Release :**	164,241.62	
			1,415,290.76	455,170.00	80,983.68	17.79%	**% of Allocation :**	36.08%	
			1,263,686.00	111,712.00	41,889.41	37.50%			
			(964,538.47)	(62,690.00)	(23,132.20)	(36.90%)			
			5,709.14	469.00	192.62	41.07%			

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
	Information and Communication Technology Division Own								
261	224022700 Development of mobile game and application skills.		33,008.67	2,500.00	2,499.30	99.97%	9.45%	30,126.08	100.00%
			33,008.67	2,500.00	2,499.30	99.97%	16.30%	0.00	
			0.00	0.00	0.00	0.00%		91.27%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-16 to 31-December-24	Non-Donor Project					**Taka Release :**		2,499.30
							% of Allocation :		99.97%
262	223038900 Aspire To Innovate (A2I) Programme		105,153.81	10,457.00	8,383.80	80.17%	11.00%	62,474.55	77.00%
			74,970.81	7,452.00	5,940.91	79.72%	10.00%	18,061.95	
			30,183.00	3,005.00	2,442.89	81.29%		59.41%	
			(0.00)	(0.00)	(0.00)	(0.00%)		59.84%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 31-December-26	UNDP					**Taka Release :**		7,452.00
							% of Allocation :		100.00%
263	224349600 Digital Interactive Knack For Knowledgeable Human Assets (DIKKHA) (1st Revised) Project		2,749.97	999.00	963.07	96.40%	36.00%	1,995.08	73.87%
			2,749.97	999.00	963.07	96.40%	35.03%	0.00	
			0.00	0.00	0.00	0.00%		72.55%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	31-July-21 to 30-June-25	Non-Donor Project					**Taka Release :**		999.00
							% of Allocation :		100.00%
		Executing Agency Total	140,912.45	13,956.00	11,846.17	84.88%	**Taka Release :**		10,950.30
			110,729.45	10,951.00	9,403.28	85.87%	**% of Allocation :**		99.99%
			30,183.00	3,005.00	2,442.89	81.29%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
	Department of Information and Communication Technology								
264	224351900 Establishing Digital Connectivity (EDC) (1st Revised)		592,372.87	43,700.00	30,438.97	69.65%	7.60%	45,993.43	21.30%
			254,515.22	43,700.00	30,438.97	69.65%	8.52%	0.00	
			337,857.65	0.00	0.00	0.00%		7.76%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-December-21 to 30-November-26	China					**Taka Release :**		43,700.00
							% of Allocation :		100.00%
265	224317800 Establishment of Digital Labs in Educational Institutions (2nd Phase) Project		92,733.10	7,927.00	2,137.60	26.97%	8.52%	85,840.97	92.60%
			92,733.10	7,927.00	2,137.60	26.97%	2.30%	0.00	
			0.00	0.00	0.00	0.00%		92.57%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 31-December-25	Non-Donor Project					**Taka Release :**		7,923.80
							% of Allocation :		99.96%
266	223046200 Her Power Project : Empowerment of Women Through ICT Frontier Initiative		28,752.43	8,484.00	8,335.27	98.25%	27.00%	27,333.39	99.72%
			28,752.43	8,484.00	8,335.27	98.25%	26.22%	0.00	
			0.00	0.00	0.00	0.00%		95.06%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :**		8,480.80
							% of Allocation :		99.96%
		Executing Agency Total	713,858.40	60,111.00	40,911.84	68.06%	**Taka Release :**		60,104.60
			376,000.75	60,111.00	40,911.84	68.06%	**% of Allocation :**		99.99%
			337,857.65	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
			0.00	0.00	0.00	0.00%			
	Bangladesh Computer Council (BCC)								
267	224293800 Strengthening of BGD e-GOV CIRT (2nd Revised).		20,623.09	2,957.00	2,150.19	72.72%	16.46%	13,708.27	66.41%
			20,623.09	2,957.00	2,150.19	72.72%	10.38%	0.00	
			0.00	0.00	0.00	0.00%		66.47%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-27	Non-Donor Project					**Taka Release :**		2,957.00
							% of Allocation :		100.00%
268	224346100 Strengthening of Government Video Conferencing Platform (2nd Revised) Project		5,996.00	295.00	278.89	94.54%	20.00%	5,013.87	80.10%
			5,996.00	295.00	278.89	94.54%	10.00%	0.00	
			0.00	0.00	0.00	0.00%		83.62%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 31-December-26	Non-Donor Project					**Taka Release :**		278.90
							% of Allocation :		94.54%
269	928000001 Establishment of Broadband Connectivity in the Areas of Underprivileged Telecommunication Facilities (Connected Bangladesh) Project		50,443.31	6,250.00	7,675.22	122.80%	5.00%	38,288.73	95.00%
			0.00	0.00	0.00	0.00%	5.00%	0.00	
			0.00	0.00	0.00	0.00%		75.90%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			50,443.31	6,250.00	7,675.22	122.80%			
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
270	224350700 Enhancing digital government and economy (EDGE)-Special Revised		280,759.15 3,459.15 277,300.00 (277,300.00) 0.00	20,225.00 225.00 20,000.00 (20,000.00) 0.00	16,618.08 190.20 16,427.88 (16,427.88) 0.00	82.17% 84.53% 82.14% (82.14%) 0.00%	23.00% 23.00%	50,340.32 49,549.14 17.93% 17.87%	53.00%
	01-January-22 to 31-December-26	World Bank					**Taka Release :** **% of Allocation :**		221.38 98.39%
271	224145000 Digital Sylhet City		3,020.00 3,020.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	2,906.68 0.00 96.25% 0.00%	100.00%
	01-November-17 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
272	224023300 Enhancement of Bangla Language in ICT through Research and Development (1st Revised)		15,896.69 15,896.69 0.00 (0.00) 0.00	2,045.00 2,045.00 0.00 (0.00) 0.00	1,706.35 1,706.35 0.00 (0.00) 0.00	83.44% 83.44% 0.00% (0.00%) 0.00%	12.86% 10.79%	6,021.08 0.00 37.88% 0.00%	38.47%
	01-July-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,771.62 86.63%
273	224023000 Innovation Design and Entrepreneurship Academy (iDEA) (2nd Revised)		44,283.14 44,283.14 0.00 (0.00) 0.00	1,966.00 1,966.00 0.00 (0.00) 0.00	861.70 861.70 0.00 (0.00) 0.00	43.83% 43.83% 0.00% (0.00%) 0.00%	44.00% 43.83%	22,120.67 0.00 49.95% 0.00%	43.83%
	01-July-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,104.50 56.18%

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
		Executing Agency Total	421,021.38 93,278.07 277,300.00 (277,300.00) 50,443.31	33,739.00 7,489.00 20,000.00 (20,000.00) 6,250.00	29,290.44 5,187.33 16,427.88 (16,427.88) 7,675.22	86.81% 69.27% 82.14% (82.14%) 122.80%	**Taka Release :** **% of Allocation :**		6,333.40 84.57%
	Bangladesh Hi-Tech Park Authority								
274	223041200 Establishment of Bangladesh-Bharot Digital Service and Employment Training (BDSET) Center (2nd Revised) Project		7,122.73 4,622.73 2,500.00 (2,500.00) 0.00	1,245.00 756.00 489.00 (489.00) 0.00	187.84 187.84 0.00 (0.00) 0.00	15.09% 24.85% 0.00% (0.00%) 0.00%	20.00% 16.00%	4,101.29 1,469.46 57.58% 58.78%	59.00%
	01-January-21 to 30-June-26	India					**Taka Release :** **% of Allocation :**		331.50 43.85%
275	224290800 Basic Infrastructure for Bangabandhu Hi-Tech city-2 (2nd Revised)		43,178.01 43,178.01 0.00 (0.00) 0.00	7,873.00 7,873.00 0.00 (0.00) 0.00	5,826.92 5,826.92 0.00 (0.00) 0.00	74.01% 74.01% 0.00% (0.00%) 0.00%	13.10% 13.14%	33,066.37 0.00 76.58% 0.00%	76.22%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,968.90 75.81%
276	224335600 Development of Digital Entrepreneurship and Innovation Eco-System Project		35,306.00 9,806.00 25,500.00 (25,500.00) 0.00	7,212.00 1,875.00 5,337.00 (5,337.00) 0.00	4,910.25 1,071.85 3,838.40 (3,838.40) 0.00	68.08% 57.17% 71.92% (71.92%) 0.00%	19.00% 19.00%	12,150.38 9,495.37 34.41% 37.24%	54.00%
	01-January-21 to 31-December-25	World Bank					**Taka Release :** **% of Allocation :**		1,874.30 99.96%

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
277	224319600 Establishment of Sheikh Kamal IT Training and Incubation Center (11Nos) (1st Revised) Project		83,718.47	10,052.00	8,386.59	83.43%	0.00%	32,810.17	54.00%
			83,718.47	10,052.00	8,386.59	83.43%	11.50%	0.00	
			0.00	0.00	0.00	0.00%		39.19%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :**		8,911.65
							% of Allocation :		88.66%
278	224023500 Establishment of Sheikh Kamal IT Training & Incubation Centre		53,354.92	5,327.00	777.67	14.60%	0.00%	48,605.05	92.00%
			53,354.92	5,327.00	777.67	14.60%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		91.10%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-17 to 30-June-25	Non-Donor Project					**Taka Release :**		5,233.79
							% of Allocation :		98.25%
279	224126000 Establishment of IT/Hi-Tech Park at District Level (12 Districts) (1st Revised)		184,609.00	20,390.00	15,033.69	73.73%	11.04%	77,657.99	45.00%
			30,209.00	12,890.00	12,511.24	97.06%	8.14%	52,216.54	
			154,400.00	7,500.00	2,522.45	33.63%		42.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		33.82%	
			0.00	0.00	0.00	0.00%			
	01-July-17 to 30-June-26	India					**Taka Release :**		12,885.80
							% of Allocation :		99.97%
280	224356800 Basic Infrastructure Development of "Sheikh Hasina Institute of frontier technology (SHIFT)		150,332.00	5,500.00	1,032.91	18.78%	3.66%	24,885.82	16.57%
			150,332.00	5,500.00	1,032.91	18.78%	0.71%	0.00	
			0.00	0.00	0.00	0.00%		16.55%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-26	Non-Donor Project					**Taka Release :**		2,299.80
							% of Allocation :		41.81%

Project-wise Implementation Status of the project under Information and Communication Technology Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Information and Communication Technology Division								
281	224359100 Establishment of Sheikh Kamal IT Training and Incubation Center (14 Nos) (1st Interagency Cost Coordination) Project		111,462.76 111,462.76 0.00 (0.00) 0.00	4,424.00 4,424.00 0.00 (0.00) 0.00	2,879.53 2,879.53 0.00 (0.00) 0.00	65.09% 65.09% 0.00% (0.00%) 0.00%	3.96% 3.96%	10,211.04 0.00 9.16% 0.00%	18.96%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,230.20 73.02%
		Executing Agency Total	669,083.89 486,683.89 182,400.00 (28,000.00) 0.00	62,023.00 48,697.00 13,326.00 (5,826.00) 0.00	39,035.41 32,674.56 6,360.85 (3,838.40) 0.00	62.94% 67.10% 47.73% (65.88%) 0.00%	**Taka Release :** **% of Allocation :**		40,735.94 83.65%
		Ministry Total	1,944,876.12 1,066,692.16 827,740.65 (305,300.00) 50,443.31	169,829.00 127,248.00 36,331.00 (25,826.00) 6,250.00	121,083.86 88,177.01 25,231.62 (20,266.28) 7,675.22	71.30% 69.30% 69.45% (78.47%) 122.80%	**Taka Release :** **% of Allocation :**		118,124.24 92.83%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Social Welfare									
	Department of Social Services									
282	224128600 Child Sensitive Social Protection in Bangladesh (CSPB) Project, Phase-2		22,030.00 2,303.00 19,727.00 (0.00) 0.00	4,605.00 629.00 3,976.00 (0.00) 0.00	4,080.27 601.10 3,479.17 (0.00) 0.00	88.61% 95.56% 87.50% (0.00%) 0.00%	20.72% 18.50%		16,182.76 14,228.59 73.46% 72.13%	75.90%
	01-July-17 to 30-June-26	UNICEF					**Taka Release :** **% of Allocation :**			628.79 99.97%
283	224290300 Re-construction of the Training and Rehabilitation Centre of the Destitute Children, Konabari, Gazipur project (1st Revised)		9,222.85 9,222.85 0.00 (0.00) 0.00	2,196.00 2,196.00 0.00 (0.00) 0.00	886.13 886.13 0.00 (0.00) 0.00	40.35% 40.35% 0.00% (0.00%) 0.00%	23.80% 10.00%		7,730.87 0.00 83.82% 0.00%	41.04%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			2,196.00 100.00%
284	224325900 Establishment of Gazipur-6 Diabetic Hospital		2,205.21 1,763.30 0.00 (0.00) 441.91	510.61 509.61 0.00 (0.00) 1.00	472.38 472.38 0.00 (0.00) 0.00	92.51% 92.69% 0.00% (0.00%) 0.00%	23.12% 0.00%		1,693.67 0.00 76.80% 0.00%	35.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			474.57 93.12%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
285	224329300 Establishment of Heart Foundation Hospital Chapainawabganj		2,562.57 1,917.15 0.00 (0.00) 645.42	1,080.00 773.00 0.00 (0.00) 307.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	684.03 0.00 26.69% 0.00%	86.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
286	224329400 Establishment of Bangladesh Daridro Bimochon Songstha Health Service Center in Charfashion Upazila		2,738.60 2,189.93 0.00 (0.00) 548.67	1,229.39 930.39 0.00 (0.00) 299.00	497.11 443.18 0.00 (0.00) 53.92	40.44% 47.63% 0.00% (0.00%) 18.03%	60.00% 22.00%	1,366.01 0.00 49.88% 0.00%	61.51%
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		503.71 54.14%
287	224256700 Establishment/Re-establishment of Sarkari Shishu Paribar and Baby Home (1st Revised) Project		38,520.64 38,520.64 0.00 (0.00) 0.00	4,916.00 4,916.00 0.00 (0.00) 0.00	4,873.36 4,873.36 0.00 (0.00) 0.00	99.13% 99.13% 0.00% (0.00%) 0.00%	13.04% 12.03%	24,484.04 0.00 63.56% 0.00%	67.29%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,916.00 100.00%
288	224258200 Cash Transfer Modernization (CTM)		29,468.40 783.61 28,684.79 (28,684.79) 0.00	5,430.00 192.00 5,238.00 (5,238.00) 0.00	4,641.71 20.17 4,621.54 (4,621.54) 0.00	85.48% 10.51% 88.23% (88.23%) 0.00%	16.00% 15.75%	14,557.75 14,193.04 49.40% 49.48%	49.40%
	01-July-18 to 30-September-25	World Bank					**Taka Release :** **% of Allocation :**		91.25 47.53%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
		Executing Agency Total	106,748.27	19,967.00	15,450.96	77.38%	**Taka Release :**		8,810.32
			56,700.48	10,146.00	7,296.33	71.91%	**% of Allocation :**		86.84%
			48,411.79	9,214.00	8,100.71	87.92%			
			(28,684.79)	(5,238.00)	(4,621.54)	(88.23%)			
			1,636.00	607.00	53.92	8.88%			
	Ministry of Social Welfare Own								
289	224391100 To provide services to improve the quality of life of poor, disadvantaged, disabled and orphaned youth and young women through capacity building		2,430.00	369.00	79.19	21.46%	0.00%	141.65	0.00%
			1,944.00	50.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		5.83%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			486.00	319.00	79.19	24.82%			
	01-November-23 to 31-December-25	Non-Donor Project					**Taka Release :**		50.00
							% of Allocation :		100.00%
290	224394100 In the context of the global pandemic, a Project to Improvement the quality of life of marginalized farmers, disabled, underprivileged and widowed and abandoned women of joypurhat district through income generation Programs.		2,042.52	359.00	0.00	0.00%	0.00%	31.99	23.98%
			1,634.02	50.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		1.57%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			408.50	309.00	0.00	0.00%			
	01-November-23 to 31-October-25	Non-Donor Project					**Taka Release :**		50.00
							% of Allocation :		100.00%
291	224379600 Language Soldier Shaheed Salam Memorial Disability Service Center & Community Hospital Construction, Daganbhuya, Feni		4,975.86	130.00	0.00	0.00%	0.00%	781.03	15.70%
			3,980.66	100.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		15.70%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			995.20	30.00	0.00	0.00%			
	01-April-23 to 31-March-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
292	224398700 Socio-economic development project through self-employment to improve the quality of life of the unemployed and underprivileged people of Kishoreganj district.		2,480.28 1,984.28 0.00 (0.00) 496.00	454.00 50.00 0.00 (0.00) 404.00	300.00 0.00 0.00 (0.00) 300.00	66.08% 0.00% 0.00% (0.00%) 74.26%	18.28% 12.10%	300.00 0.00 12.10% 0.00%	12.10%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
293	224398600 'Improving the quality of life through employment programs for helpless and underprivileged people in Shibchar Upazila of Madaripur district'		2,094.22 1,675.38 0.00 (0.00) 418.84	369.00 50.00 0.00 (0.00) 319.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	17.60% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
294	224375700 Unnayoner Mohashoroke Joyrothay Bijoyer Joyodhonni		1,198.04 1,198.04 0.00 (0.00) 0.00	2.00 2.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.01% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-April-22 to 31-March-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
295	224391800 Safe Motherhood through Livelihood Improvement Facility (SAFE LIFE)		4,652.17 3,721.73 0.00 (0.00) 930.44	556.00 148.00 0.00 (0.00) 408.00	148.22 148.22 0.00 (0.00) 0.00	26.66% 100.15% 0.00% (0.00%) 0.00%	0.00% 0.00%	384.60 0.00 8.27% 0.00%	5.09%
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		148.22 100.15%
296	224390900 Improving the quality of life of the poor, neglected and underprivileged communities, poor disabled and widows and widowed women of Kurigram and Nilphamari districts through various self-employment enhancement activities.		2,305.10 1,844.08 0.00 (0.00) 461.02	382.00 50.00 0.00 (0.00) 332.00	44.88 44.88 0.00 (0.00) 0.00	11.75% 89.76% 0.00% (0.00%) 0.00%	0.00% 0.00%	52.46 0.00 2.28% 0.00%	0.28%
	01-November-23 to 31-October-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		44.88 89.76%
297	224394900 Establishment of Transit Shelter Home, Sharsha, Jessore		2,621.10 2,621.10 0.00 (0.00) 0.00	352.00 352.00 0.00 (0.00) 0.00	239.41 239.41 0.00 (0.00) 0.00	68.01% 68.01% 0.00% (0.00%) 0.00%	13.40% 0.90%	254.35 0.00 9.70% 0.00%	1.50%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		375.00 106.53%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
298	224391000 Rehabilitation and improvement of quality of life of neglected, underprivileged and unemployed communities in the context of global pandemic		2,430.00 1,944.00 0.00 (0.00) 486.00	461.00 70.00 0.00 (0.00) 391.00	129.47 69.93 0.00 (0.00) 59.54	28.08% 99.90% 0.00% (0.00%) 15.23%	18.96% 5.32%	197.01 0.00 8.11% 0.00%	55.94%
	01-November-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		847.00 1210.00%
299	224398800 The project aims to provide various activities and services to improve the quality of life of tea garden workers/pets and poor families of the project area		2,450.00 1,960.00 0.00 (0.00) 490.00	468.00 50.00 0.00 (0.00) 418.00	50.42 0.00 0.00 (0.00) 50.42	10.77% 0.00% 0.00% (0.00%) 12.06%	0.00% 0.00%	50.42 0.00 2.06% 0.00%	0.00%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		50.00 100.00%
300	224394800 Development of living standard of the marginal professional people of Bangladesh (2nd Phase)		4,980.91 4,980.91 0.00 (0.00) 0.00	1,533.00 1,533.00 0.00 (0.00) 0.00	303.87 303.87 0.00 (0.00) 0.00	19.82% 19.82% 0.00% (0.00%) 0.00%	100.00% 7.75%	332.12 0.00 6.67% 0.00%	7.75%
	01-October-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,531.47 99.90%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
301	224395100 Family welfare and poverty reduction through creation of modern facilities and self-employment		2,225.14 1,769.47 0.00 (0.00) 455.67	207.00 50.00 0.00 (0.00) 157.00	7.80 0.00 0.00 (0.00) 7.80	3.77% 0.00% 0.00% (0.00%) 4.97%	9.30% 0.00%	53.10 0.00 2.39% 0.00%	0.00%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
302	224391900 Establishment of 50 bed Halima-Najir Diabetic Hospital		2,841.24 2,265.89 0.00 (0.00) 575.35	415.00 5.00 0.00 (0.00) 410.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	1.49 0.00 0.05% 0.00%	0.00%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
303	224369300 Establishment of 100 Bedded National Heart Foundation Hospital, Jamalpur		4,992.66 3,870.90 0.00 (0.00) 1,121.76	457.00 450.00 0.00 (0.00) 7.00	2.17 0.00 0.00 (0.00) 2.17	0.47% 0.00% 0.00% (0.00%) 31.00%	9.16% 11.00%	1,968.59 0.00 39.43% 0.00%	50.39%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
304	224378300 Capacity building of existing Three child development centers		4,991.89 4,991.89 0.00 (0.00) 0.00	1,889.00 1,889.00 0.00 (0.00) 0.00	1,843.85 1,843.85 0.00 (0.00) 0.00	97.61% 97.61% 0.00% (0.00%) 0.00%	37.80% 36.91%	2,228.26 0.00 44.64% 0.00%	44.61%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,889.00 100.00%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
305	224404500 Awarness & Capacity building development program for Tea garden Community (Attho Unnyon)		1,834.00 1,460.00 0.00 (0.00) 374.00	50.00 30.00 0.00 (0.00) 20.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00% 0.00%	0.00%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
306	224342800 Prottoy: Development Through Youth Training		5,471.71 4,376.93 0.00 (0.00) 1,094.78	1,353.00 994.00 0.00 (0.00) 359.00	1,305.74 952.44 0.00 (0.00) 353.30	96.51% 95.82% 0.00% (0.00%) 98.41%	28.00% 23.86%	5,420.36 0.00 99.06% 0.00%	100.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		952.44 95.82%
307	224404000 ISO Component 05: Socio-economic Development of the Host Community and FDMN through Capacity Enhancement		54,732.95 342.95 54,390.00 (54,390.00) 0.00	13,146.00 44.00 13,102.00 (13,102.00) 0.00	12,283.78 0.00 12,283.78 (12,283.78) 0.00	93.44% 0.00% 93.75% (93.75%) 0.00%	24.00% 22.00%	12,283.78 12,283.78 22.44% 22.58%	22.00%
	01-July-24 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		44.00 100.00%
		Executing Agency Total	111,749.79 48,566.23 54,390.00 (54,390.00) 8,793.56	22,952.00 5,967.00 13,102.00 (13,102.00) 3,883.00	16,738.80 3,602.60 12,283.78 (12,283.78) 852.42	72.93% 60.38% 93.75% (93.75%) 21.95%	**Taka Release :** **% of Allocation :**		5,982.01 100.25%

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
	Bangladesh National Social Welfare Council								
308	224307900 Establishment of Social Welfare Building		6,600.80	1,754.00	1,510.38	86.11%	24.00%	6,224.85	96.07%
			6,600.80	1,754.00	1,510.38	86.11%	22.88%	0.00	
			0.00	0.00	0.00	0.00%		94.30%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :**		1,754.00
							% of Allocation :		100.00%
		Executing Agency Total	6,600.80	1,754.00	1,510.38	86.11%	**Taka Release :**		1,754.00
			6,600.80	1,754.00	1,510.38	86.11%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Neuro-Developmental Disability Protection Trust								
309	224359200 Autism and NDD Service Center (1st revision)		5,364.84	2,903.00	1,234.70	42.53%	32.00%	3,340.29	53.27%
			5,364.84	2,903.00	1,234.70	42.53%	48.27%	0.00	
			0.00	0.00	0.00	0.00%		62.26%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-April-22 to 30-June-25	Non-Donor Project					**Taka Release :**		1,451.50
							% of Allocation :		50.00%
		Executing Agency Total	5,364.84	2,903.00	1,234.70	42.53%	**Taka Release :**		1,451.50
			5,364.84	2,903.00	1,234.70	42.53%	**% of Allocation :**		50.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Social Welfare								
	National Foundation for Development of the Disabled								
310	224345700 Construction of sports complexes for people with special needs		44,754.07 44,754.07 0.00 (0.00) 0.00	1,426.00 1,426.00 0.00 (0.00) 0.00	924.76 924.76 0.00 (0.00) 0.00	64.85% 64.85% 0.00% (0.00%) 0.00%	12.00% 1.19%	3,091.67 0.00 6.91% 0.00%	3.19%
	01-April-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,426.00 100.00%
311	224379400 Construction of Academic Building and Therapy Center of Goleza Khatun Intellectual Disability and Autism School		1,946.65 1,555.32 0.00 (0.00) 391.33	5.00 5.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	46,700.72 46,309.39 0.00 (0.00) 391.33	1,431.00 1,431.00 0.00 (0.00) 0.00	924.76 924.76 0.00 (0.00) 0.00	64.62% 64.62% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,426.00 99.65%
		Ministry Total	277,164.42 163,541.74 102,801.79 (83,074.79) 10,820.89	49,007.00 22,201.00 22,316.00 (18,340.00) 4,490.00	35,859.59 14,568.76 20,384.49 (16,905.32) 906.34	73.17% 65.62% 91.34% (92.18%) 20.19%	**Taka Release :** **% of Allocation :**		19,423.83 87.49%

Project-wise Implementation Status of the project under Ministry of Women and Childrens' Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Women and Childrens' Affairs								
	Ministry of Women and Childrens' Affairs Own								
312	224403500 ISO Component-4: Inclusive Service & Opportunity for Human Capital Development and Livelihood Projects		38,644.50 319.50 38,325.00 (16,353.54) 0.00	6,566.00 44.00 6,522.00 (932.00) 0.00	2.56 1.53 1.03 (1.03) 0.00	0.04% 3.48% 0.02% (0.11%) 0.00%	20.00% 0.00%	2.56 1.03 0.01% 0.00%	0.00%
	01-July-24 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		44.00 100.00%
313	223013700 Accelerating Protection for Children (APC) Project (2nd Revision)		21,323.47 655.00 20,668.47 (0.00) 0.00	2,058.00 58.00 2,000.00 (0.00) 0.00	1,971.43 48.21 1,923.22 (0.00) 0.00	95.79% 83.12% 96.16% (0.00%) 0.00%	0.00% 83.12%	18,302.13 17,831.61 85.83% 86.27%	91.11%
	01-July-17 to 31-December-25	UNICEF					**Taka Release :** **% of Allocation :**		58.00 100.00%
314	223051600 Supporting Implementation of the Mother and Child Benefit Programme (SIMCBP)		10,603.91 1,863.91 8,740.00 (8,740.00) 0.00	2,523.00 78.00 2,445.00 (2,445.00) 0.00	451.95 3.76 448.19 (448.19) 0.00	17.91% 4.82% 18.33% (18.33%) 0.00%	0.00% 23.00%	451.95 448.19 4.26% 5.13%	23.00%
	01-October-23 to 31-December-28	IDA					**Taka Release :** **% of Allocation :**		78.00 100.00%
		Executing Agency Total	70,571.88 2,838.41 67,733.47 (25,093.54) 0.00	11,147.00 180.00 10,967.00 (3,377.00) 0.00	2,425.94 53.50 2,372.44 (449.22) 0.00	21.76% 29.72% 21.63% (13.30%) 0.00%	**Taka Release :** **% of Allocation :**		180.00 100.00%

Project-wise Implementation Status of the project under Ministry of Women and Childrens' Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Women and Childrens' Affairs									
	Department of Women Affairs									
315	224300600 Enhancing Adaptive Capacities of Coastal Communities Especially Women, to Cope with Climate Change Induced Salinity		30,083.41 6,716.00 23,367.41 (0.00) 0.00	6,850.00 999.00 5,851.00 (0.00) 0.00	2,108.70 82.36 2,026.34 (0.00) 0.00	30.78% 8.24% 34.63% (0.00%) 0.00%	10.00% 10.00%		20,449.70 15,657.84 67.98% 67.01%	85.00%
	01-July-19 to 30-June-26	UNDP					**Taka Release :** **% of Allocation :**			560.00 56.06%
316	223047400 Accelerating Action to End Child Marriage in Bangladesh-Phase II		1,248.00 46.00 1,202.00 (0.00) 0.00	383.00 0.00 383.00 (0.00) 0.00	352.03 0.00 352.03 (352.03) 0.00	91.91% 0.00% 91.91% (0.00%) 0.00%	25.00% 2.08%		634.21 634.21 50.82% 52.76%	50.08%
	01-January-23 to 31-December-25	UNFPA					**Taka Release :** **% of Allocation :**			0.00 0.00%
317	224294400 Investment Component for Vulnerable Group Devlopment (ICVGD) (2nd phase)		32,773.88 30,998.69 1,775.19 (0.00) 0.00	4,087.00 4,066.00 21.00 (0.00) 0.00	3,277.02 3,273.91 3.11 (0.00) 0.00	80.18% 80.52% 14.81% (0.00%) 0.00%	0.00% 16.50%		29,933.09 1,588.38 91.33% 89.48%	90.98%
	01-July-19 to 30-June-25	WFP					**Taka Release :** **% of Allocation :**			4,066.00 100.00%

Project-wise Implementation Status of the project under Ministry of Women and Childrens' Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Women and Childrens' Affairs									
318	224232200 Establishment of Kishor Kishori Club		66,627.00	10,773.00	9,273.00	86.08%	12.50%		52,671.95	87.48%
			66,627.00	10,773.00	9,273.00	86.08%	12.48%		0.00	
			0.00	0.00	0.00	0.00%			79.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-January-18 to 30-June-26	Non-Donor Project					**Taka Release :**			10,653.45
							% of Allocation :			98.89%
319	224026600 Establishment of 20 Child Daycare Center Project (2nd Revised)		8,461.00	1,206.00	1,022.23	84.76%	14.00%		7,276.18	82.07%
			8,461.00	1,206.00	1,022.23	84.76%	10.43%		0.00	
			0.00	0.00	0.00	0.00%			86.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-March-16 to 30-June-25	Non-Donor Project					**Taka Release :**			1,200.38
							% of Allocation :			99.53%
320	223050400 Promoting Rights and Advancement of Women and Girls to Prevent GBV		826.14	299.00	58.03	19.41%	0.00%		289.69	35.06%
			1.14	0.00	0.00	0.00%	19.40%		289.69	
			825.00	299.00	58.03	19.41%			35.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)			35.11%	
			0.00	0.00	0.00	0.00%				
	01-October-23 to 31-December-26	UNFPA					**Taka Release :**			0.00
							% of Allocation :			0.00%
321	224397600 Project to create residential facilities for elderly women and underprivileged children at Daulatdia		2,251.00	1.00	0.00	0.00%	1.00%		0.00	0.00%
			1,800.00	1.00	0.00	0.00%	0.00%		0.00	
			0.00	0.00	0.00	0.00%			0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			451.00	0.00	0.00	0.00%				
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :**			900.00
							% of Allocation :			90000.00%

Project-wise Implementation Status of the project under Ministry of Women and Childrens' Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Women and Childrens' Affairs								
		Executing Agency Total	142,270.43	23,599.00	16,091.01	68.19%	**Taka Release :**		17,379.83
			114,649.83	17,045.00	13,651.50	80.09%	**% of Allocation :**		101.96%
			27,169.60	6,554.00	2,439.51	37.22%			
			(0.00)	(0.00)	(352.03)	(0.00%)			
			451.00	0.00	0.00	0.00%			
	Bangladesh Shishu Academy								
322	224355800 Integrated Community Based Center for Child Care, Protection and Swim-Safe Facilities (ICBC) Project, 1st Revised		30,430.57	8,322.00	7,676.95	92.25%	92.25%	16,176.71	57.26%
			25,009.84	7,322.00	6,883.58	94.01%	25.99%	4,332.35	
			5,420.73	1,000.00	793.37	79.34%		53.16%	
			(0.00)	(0.00)	(0.00)	(0.00%)		79.92%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-25	USA					**Taka Release :**		7,230.90
							% of Allocation :		98.76%
		Executing Agency Total	30,430.57	8,322.00	7,676.95	92.25%	**Taka Release :**		7,230.90
			25,009.84	7,322.00	6,883.58	94.01%	**% of Allocation :**		98.76%
			5,420.73	1,000.00	793.37	79.34%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Women and Childrens' Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Women and Childrens' Affairs								
	Jatiyo Mohila Sangstha								
323	224073400 Empowering Women Through ICT (2nd Phase) (2nd Revised)		60,321.75 60,321.75 0.00 (0.00) 0.00	10,781.00 10,781.00 0.00 (0.00) 0.00	6,711.33 6,711.33 0.00 (0.00) 0.00	62.25% 62.25% 0.00% (0.00%) 0.00%	18.00% 95.00%	56,252.08 0.00 93.25% 0.00%	95.00%
	01-April-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,763.00 99.83%
324	224332800 Promoting the development of women entrepreneurs in economic empowerment at the grassroots level		42,797.78 42,797.78 0.00 (0.00) 0.00	10,428.00 10,428.00 0.00 (0.00) 0.00	10,323.03 10,323.03 0.00 (0.00) 0.00	98.99% 98.99% 0.00% (0.00%) 0.00%	24.36% 24.12%	35,366.89 0.00 82.64% 0.00%	82.62%
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,376.48 99.51%
		Executing Agency Total	103,119.53 103,119.53 0.00 (0.00) 0.00	21,209.00 21,209.00 0.00 (0.00) 0.00	17,034.36 17,034.36 0.00 (0.00) 0.00	80.32% 80.32% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		21,139.48 99.67%

Project-wise Implementation Status of the project under Ministry of Women and Childrens' Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Women and Childrens' Affairs								
	Joyeeta Foundation								
325	224268200 Capacity Development of Joyeeta Foundation		26,299.45	8,907.00	3,887.29	43.64%	0.00%	15,492.01	59.03%
			26,299.45	8,907.00	3,887.29	43.64%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		58.91%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 31-December-24	Non-Donor Project					**Taka Release :**		4,453.50
							% of Allocation :		50.00%
		Executing Agency Total	26,299.45	8,907.00	3,887.29	43.64%	**Taka Release :**		4,453.50
			26,299.45	8,907.00	3,887.29	43.64%	**% of Allocation :**		50.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	372,691.86	73,184.00	47,115.55	64.38%	**Taka Release :**		50,383.71
			271,917.06	54,663.00	41,510.23	75.94%	**% of Allocation :**		92.17%
			100,323.80	18,521.00	5,605.32	30.26%			
			(25,093.54)	(3,377.00)	(801.25)	(23.73%)			
			451.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Labour and Employment								
	Ministry of Labour and Employment Own								
326	223050800 Advancing Decent Work in Bangladesh		26,841.22	5,764.00	4,777.01	82.88%	21.47%	6,107.38	1.00%
			0.00	0.00	0.00	0.00%	0.00%	6,107.38	
			26,841.22	5,764.00	4,777.01	82.88%		22.75%	
			(0.00)	(0.00)	(0.00)	(0.00%)		22.75%	
			0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-26	Denmark					**Taka Release :**		0.00
							% of Allocation :		0.00%
327	223050700 Implementation of a Pilot of an Employment Injury Scheme in Bangladesh		5,374.55	1.00	0.00	0.00%	0.00%	1,383.04	98.12%
			0.00	0.00	0.00	0.00%	0.00%	1,383.04	
			5,374.55	1.00	0.00	0.00%		25.73%	
			(0.00)	(0.00)	(0.00)	(0.00%)		25.73%	
			0.00	0.00	0.00	0.00%			
	01-March-23 to 30-June-24	Netherlands, Canada					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	32,215.77	5,765.00	4,777.01	82.86%	**Taka Release :**		0.00
			0.00	0.00	0.00	0.00%	**% of Allocation :**		0.00%
			32,215.77	5,765.00	4,777.01	82.86%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Labour and Employment								
	Department of Labour								
328	224390500 Munshi Arfan Ali-UCEP Labour & Employment Institute establishment and Human Resource Development Project.		4,992.82 3,994.25 0.00 (0.00) 998.57	325.00 325.00 0.00 (0.00) 0.00	7.10 0.60 0.00 (0.00) 6.50	2.18% 0.18% 0.00% (0.00%) 0.00%	6.51% 0.17%	8.28 0.00 0.17% 0.00%	0.17%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		665.20 204.68%
329	224383300 Transform of the Backward Youth to the Industrial Worker to Increase Productivity Project.		4,905.04 3,905.04 0.00 (0.00) 1,000.00	1,720.00 1,720.00 0.00 (0.00) 0.00	1,800.28 1,464.28 0.00 (0.00) 336.00	104.67% 85.13% 0.00% (0.00%) 0.00%	0.00% 38.75%	2,675.28 0.00 54.54% 0.00%	56.59%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,710.40 99.44%
		Executing Agency Total	9,897.86 7,899.29 0.00 (0.00) 1,998.57	2,045.00 2,045.00 0.00 (0.00) 0.00	1,807.38 1,464.88 0.00 (0.00) 342.50	88.38% 71.63% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		2,375.60 116.17%

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Labour and Employment								
	Department of Inspection for Factories and Establishments								
330	224306000 Establishment of 13 DIG Office Building and Strengthening the Department of Inspection for Factories and Establishments		28,791.00 28,791.00 0.00 (0.00) 0.00	6,000.00 6,000.00 0.00 (0.00) 0.00	4,868.40 4,868.40 0.00 (0.00) 0.00	81.14% 81.14% 0.00% (0.00%) 0.00%	8.00% 0.60%	9,245.40 0.00 32.11% 0.00%	33.68%
	01-July-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,914.14 81.90%
331	223050500 Good Working Condition in the Tanneries in Bangladesh		4,733.09 0.00 4,733.09 (0.00) 0.00	2,082.00 0.00 2,082.00 (0.00) 0.00	2,075.60 0.00 2,075.60 (0.00) 0.00	99.69% 0.00% 99.69% (0.00%) 0.00%	44.00% 43.86%	4,096.92 4,096.92 86.56% 86.56%	86.57%
	01-July-23 to 31-December-25	GIZ					**Taka Release :** **% of Allocation :**		0.00 0.00%
332	224364700 Bangladesh Labour Information Management System (LIMS) Implementation Project		3,367.57 3,367.57 0.00 (0.00) 0.00	830.00 830.00 0.00 (0.00) 0.00	745.63 745.63 0.00 (0.00) 0.00	89.83% 89.83% 0.00% (0.00%) 0.00%	24.64% 10.00%	2,559.00 0.00 75.99% 0.00%	84.00%
	01-May-22 to 30-April-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		789.10 95.07%
		Executing Agency Total	36,891.66 32,158.57 4,733.09 (0.00) 0.00	8,912.00 6,830.00 2,082.00 (0.00) 0.00	7,689.63 5,614.03 2,075.60 (0.00) 0.00	86.28% 82.20% 99.69% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		5,703.24 83.50%

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		79,005.29	16,722.00	14,274.01	85.36%			
			40,057.86	8,875.00	7,078.90	79.76%			
			36,948.86	7,847.00	6,852.61	87.33%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			1,998.57	0.00	342.50	0.00%			

Taka Release :	8,078.84
% of Allocation :	91.03%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
	National Housing Authority								
333	932000052 Residential Flat Construction Project (Self Financing) on Asad Avenue (Housing Konakchampa) and Saat Masjid Road (Housing Dolanchampa) in Mohammadpur Housing Estate, Dhaka.		46,919.11 0.00 0.00 (0.00) 46,919.11	11,353.00 0.00 0.00 (0.00) 11,353.00	11,253.02 0.00 0.00 (0.00) 11,253.02	99.12% 0.00% 0.00% (0.00%) 99.12%	24.00% 45.00%	22,612.36 0.00 48.19% 0.00%	111.00%
	01-October-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
334	932000017 Construction of Residential Flats for Low and Middle income group of people at Section-16 Mirpur, Dhaka. (Second Revised)		63,965.82 0.00 0.00 (0.00) 63,965.82	6,475.00 0.00 0.00 (0.00) 6,475.00	6,475.00 0.00 0.00 (0.00) 6,475.00	100.00% 0.00% 0.00% (0.00%) 100.00%	10.12% 10.13%	36,729.29 0.00 57.42% 0.00%	57.43%
	01-January-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
335	932000019 Development of sites and services Residential plots for low and middle income people at Maijdee (Adjacent to Railway Station), Noakhali District.		1,847.03 0.00 0.00 (0.00) 1,847.03	2.00 0.00 0.00 (0.00) 2.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	89.00 0.00 4.82% 0.00%	0.00%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
336	932000057 DEVELOPMENT PROJECT OF GRIHAYAN PADMA RESIDENTIAL PLOTS NEAR HI-TECH PARK AT PABA UPAZILA (HARUPUR MOUJA), RAJSHAHI		4,906.45 0.00 0.00 (0.00) 4,906.45	1.00 0.00 0.00 (0.00) 1.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-22 to 31-December-23	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
337	932000060 Development project of residential plots for low and middle income group people at Tarakanda Upazilla, Mymensingh		5,071.42 0.00 0.00 (0.00) 5,071.42	2.00 0.00 0.00 (0.00) 2.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	9.50 0.00 0.19% 0.00%	7.00%
	01-September-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
338	932000056 DEVELOPMENT PROJECT OF SITE AND SERVICES RESIDENTIAL PLOT HAZRAT KHANJAHAN ALI (RH:) ABASHON-01 FOR LOW AND MIDDLE INCOME GROUP OF PEOPLE AT BAGERHAT.		2,079.38 0.00 0.00 (0.00) 2,079.38	2.00 0.00 0.00 (0.00) 2.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.10% 0.00%	6.00 0.00 0.29% 0.00%	0.00%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
339	932000002 Construction of 1230. 75 sqft.676 residential flats for Govt/Semi Government officers at Joynagar, Section 15,Mirpur,Dhaka.		37,668.61 0.00 0.00 (0.00) 37,668.61	1,186.00 0.00 0.00 (0.00) 1,186.00	1,186.00 0.00 0.00 (0.00) 1,186.00	100.00% 0.00% 0.00% (0.00%) 100.00%	5.80% 5.80%	36,633.88 0.00 97.25% 0.00%	99.89%
	01-July-11 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
340	932000058 Construction of residential flat at Mymensing city for middle income group of people		11,882.39 0.00 0.00 (0.00) 11,882.39	1,625.00 0.00 0.00 (0.00) 1,625.00	1,613.00 0.00 0.00 (0.00) 1,613.00	99.26% 0.00% 0.00% (0.00%) 99.26%	21.00% 25.00%	1,950.66 0.00 16.42% 0.00%	46.50%
	01-September-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
341	932000010 Construction of 10-storey residential flat at Chittagong Firoz Shah and Halishahar Housing Estates.		10,928.31 0.00 0.00 (0.00) 10,928.31	212.00 0.00 0.00 (0.00) 212.00	195.45 0.00 0.00 (0.00) 195.45	92.19% 0.00% 0.00% (0.00%) 92.19%	2.00% 0.00%	5,768.14 0.00 52.78% 0.00%	37.31%
	01-December-13 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
342	932000026 Construction of modern NHA multipurpose tower at A-block of Halisahar Housing estate in Chattogram		22,299.57 0.00 0.00 (0.00) 22,299.57	2.00 0.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 10.00%	1,960.94 0.00 8.79% 0.00%	10.00%
	01-July-18 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
343	932000011 Construction of NHA Commercial Complex at Jessore Housing Estate.		11,859.86 0.00 0.00 (0.00) 11,859.86	335.00 0.00 0.00 (0.00) 335.00	334.51 0.00 0.00 (0.00) 334.51	99.85% 0.00% 0.00% (0.00%) 99.85%	7.92% 7.92%	2,787.33 0.00 23.50% 0.00%	39.92%
	01-April-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
344	932000021 Construction of 253 NOS Residential Flats of Different Size at 10 (Ten) Points of Dhanmondi and Mohammadpur		24,793.60 0.00 0.00 (0.00) 24,793.60	1,169.00 0.00 0.00 (0.00) 1,169.00	1,164.00 0.00 0.00 (0.00) 1,164.00	99.57% 0.00% 0.00% (0.00%) 99.57%	10.00% 5.00%	24,601.51 0.00 99.23% 0.00%	37.00%
	01-January-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
345	932000061 RENOVATION OF INTERNAL ROAD, DRAIN & FOOTPATH OF EXISTING FIELD AT NEW COLONY, LALMATIA HOUSING ESTATE, DHAKA. (SELF FINANCE)		720.39 0.00 0.00 (0.00) 720.39	355.00 0.00 0.00 (0.00) 355.00	354.98 0.00 0.00 (0.00) 354.98	99.99% 0.00% 0.00% (0.00%) 99.99%	0.00% 86.00%	424.86 0.00 58.98% 0.00%	100.00%
	01-May-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
346	932000012 Site and Services Residential Plot Development for small and middle-income people in Sadar upazila of Habiganj district (1st Revised)		2,741.88 0.00 0.00 (0.00) 2,741.88	4.00 0.00 0.00 (0.00) 4.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	934.44 0.00 34.08% 0.00%	23.00%
	01-July-16 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
347	932000024 Construction of residential flat at G-block of Halisahar housing estate in Chattogram		19,707.78 0.00 0.00 (0.00) 19,707.78	2.00 0.00 0.00 (0.00) 2.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 18.00%	3,569.15 0.00 18.11% 0.00%	19.20%
	01-July-16 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
348	932000051 Site and Services Residential Plot Development Project for Self and Low Income People in Rangunia Upazila of Chittagong District.		4,183.80 0.00 0.00 (0.00) 4,183.80	1.00 0.00 0.00 (0.00) 1.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
349	932000013 Construction of 15 14-storeid residential flats (second phase) in section 9 of Mirpur, Dhaka .		106,271.16 0.00 0.00 (0.00) 106,271.16	11,226.00 0.00 0.00 (0.00) 11,226.00	9,976.20 0.00 0.00 (0.00) 9,976.20	88.87% 0.00% 0.00% (0.00%) 88.87%	10.24% 10.56%	83,884.07 0.00 78.93% 0.00%	81.18%
	01-January-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
350	932000008 Development of Sites and Services Residential Plots for the Low and Middle-income people at at Purbachar mouja, Nolcity upazila in Jhalokati District.		1,993.66 0.00 0.00 (0.00) 1,993.66	606.00 0.00 0.00 (0.00) 606.00	598.72 0.00 0.00 (0.00) 598.72	98.80% 0.00% 0.00% (0.00%) 98.80%	0.00% 100.00%	1,410.07 0.00 70.73% 0.00%	100.00%
	01-July-15 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
351	932000004 Development Residential Plot at sadar Upazila in the District of Jhenidah.		3,214.77 0.00 0.00 (0.00) 3,214.77	1.00 0.00 0.00 (0.00) 1.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00%	2,474.37 0.00 76.97% 0.00%	76.96%
	01-September-12 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
352	932000022 Development of Sites and Services Residential Plots in Kushtia Housing Estate (4th Phase).		3,103.62 0.00 0.00 (0.00) 3,103.62	3.00 0.00 0.00 (0.00) 3.00	3.00 0.00 0.00 (0.00) 3.00	100.00% 0.00% 0.00% (0.00%) 100.00%	4.00% 2.00%	2,597.64 0.00 83.70% 0.00%	47.00%
	01-October-15 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
353	932000006 Development of Site and Services Residential and Commercial Plots for Low and Middle Income Group of People at Kismat Zafrabad Mouza, Mirsarai Upazilla, Chittagong District		4,237.21 0.00 0.00 (0.00) 4,237.21	3.00 0.00 0.00 (0.00) 3.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00%	3,688.65 0.00 87.05% 0.00%	0.00%
	01-April-15 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	390,395.82 0.00 0.00 (0.00) 390,395.82	34,565.00 0.00 0.00 (0.00) 34,565.00	33,153.87 0.00 0.00 (0.00) 33,153.87	95.92% 0.00% 0.00% (0.00%) 95.92%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Rajdhani Unnayon Kartripakhya

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
354	932000029 Purbachal New Town (Yousufgonj) Project.		644,851.09 0.00 0.00 (0.00) 644,851.09	32,000.00 0.00 0.00 (0.00) 32,000.00	41,654.42 0.00 0.00 (0.00) 41,654.42	130.17% 0.00% 0.00% (0.00%) 130.17%	4.96% 6.43%	515,858.76 0.00 80.00% 0.00%	80.43%
	01-July-95 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
355	224027100 Excavation and Development of 100 feet Wide Khal along the Both side of Purbachal Link Road (from Kuril to Balu River) Project		1,032,956.90 1,032,956.90 0.00 (0.00) 0.00	5,401.00 5,401.00 0.00 (0.00) 0.00	5,401.00 5,401.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.53% 0.73%	1,031,166.04 0.00 99.83% 0.00%	100.00%
	01-September-15 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,401.00 100.00%
356	932000030 Construction of Residential Apartment Building for Low & Middle Income Group of People at Sector-18 of Uttara, Dhaka (2nd Revised)		456,735.26 0.00 0.00 (0.00) 456,735.26	16,500.00 0.00 0.00 (0.00) 16,500.00	16,107.90 0.00 0.00 (0.00) 16,107.90	97.62% 0.00% 0.00% (0.00%) 97.62%	3.75% 3.53%	438,576.80 0.00 96.02% 0.00%	99.75%
	01-November-11 to 30-September-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
357	223049300 Improvement of Design and Construction quality for Resilience of Private Buildings		7,058.53 0.00 6,275.41 (0.00) 783.12	3,821.00 0.00 3,801.00 (0.00) 20.00	3,812.50 0.00 3,810.00 (0.00) 2.50	99.78% 0.00% 100.24% (0.00%) 12.50%	30.00% 54.00%	3,813.01 3,810.00 54.02% 60.71%	79.00%
	01-April-23 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		0.00 0.00%
358	932000054 Construction of multistoried apartment in nine abandoned house at Gulshan, Mohammadpur, Lalmatia and Dhanmondi area of Dhaka		33,942.78 0.00 0.00 (0.00) 33,942.78	4,000.00 0.00 0.00 (0.00) 4,000.00	4,122.35 0.00 0.00 (0.00) 4,122.35	103.06% 0.00% 0.00% (0.00%) 103.06%	11.78% 13.25%	26,076.12 0.00 76.82% 0.00%	81.00%
	01-October-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
359	223036100 Madani avenue to Balu river (Major Road-5) Widening and Balu river to Shitalkkhya (Major Road-5) road project		126,215.19 126,215.19 0.00 (0.00) 0.00	5,079.00 5,079.00 0.00 (0.00) 0.00	3,615.64 3,615.64 0.00 (0.00) 0.00	71.19% 71.19% 0.00% (0.00%) 0.00%	4.00% 3.96%	146,633.03 0.00 116.18% 0.00%	3.96%
	01-August-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,615.64 71.19%
360	932000032 Development of Physical Infrastructure for Residential and commercial in Jhilmil Residential Project Area (2nd revised)		40,399.48 0.00 0.00 (0.00) 40,399.48	4,500.00 0.00 0.00 (0.00) 4,500.00	4,151.66 0.00 0.00 (0.00) 4,151.66	92.26% 0.00% 0.00% (0.00%) 92.26%	15.00% 12.43%	16,651.25 0.00 41.22% 0.00%	59.43%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Housing and Public Works									
361	224027800 Gulshan-Banani-Baridhara Lake Development Project.		55,531.14	1.00	0.00	0.00%	0.00%		30,607.14	80.00%
			31,463.08	1.00	0.00	0.00%	0.00%		0.00	
			0.00	0.00	0.00	0.00%			55.12%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			24,068.06	0.00	0.00	0.00%				
	01-July-10 to 31-December-26	Non-Donor Project					**Taka Release :**			0.00
							% of Allocation :			0.00%
362	932000066 Establishment of GIS and RS lab for smart city planning and strengthening organizational capacity		498.00	406.00	394.43	97.15%	86.00%		394.43	86.00%
			0.00	0.00	0.00	0.00%	86.00%		0.00	
			0.00	0.00	0.00	0.00%			79.20%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			498.00	406.00	394.43	97.15%				
	26-December-23 to 30-November-25	Non-Donor Project					**Taka Release :**			0.00
							% of Allocation :			0.00%
363	229207300 * Development of Uttara Lake (1st Revised)		9,073.88	2,000.00	1,253.47	62.67%	22.04%		5,688.16	62.66%
			1,188.00	0.00	0.00	0.00%	13.81%		0.00	
			0.00	0.00	0.00	0.00%			62.69%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			7,885.88	2,000.00	1,253.47	62.67%				
	01-July-14 to 30-June-26	Non-Donor Project					**Taka Release :**			0.00
							% of Allocation :			0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
364	932000067 Construction project of various service facilities including reservoir, park and children's playground in Motijheel area owned by Rajuk and Public Works Department.		16,269.57 0.00 0.00 (0.00) 16,269.57	81.00 0.00 0.00 (0.00) 81.00	79.46 0.00 0.00 (0.00) 79.46	98.10% 0.00% 0.00% (0.00%) 98.10%	0.49% 1.21%	79.46 0.00 0.49% 0.00%	1.21%
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	2,423,531.82 1,191,823.17 6,275.41 (0.00) 1,225,433.24	73,789.00 10,481.00 3,801.00 (0.00) 59,507.00	80,592.83 9,016.64 3,810.00 (0.00) 67,766.19	109.22% 86.03% 100.24% (0.00%) 113.88%	**Taka Release :** **% of Allocation :**		9,016.64 86.03%
	Rajshahi Development Authority								
365	932000040 Development of PRANTIK Residential Area.		17,264.43 0.00 0.00 (0.00) 17,264.43	1,616.00 0.00 0.00 (0.00) 1,616.00	1,616.00 0.00 0.00 (0.00) 1,616.00	100.00% 0.00% 0.00% (0.00%) 100.00%	56.00% 56.00%	17,264.42 0.00 100.00% 0.00%	100.00%
	01-January-13 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	17,264.43 0.00 0.00 (0.00) 17,264.43	1,616.00 0.00 0.00 (0.00) 1,616.00	1,616.00 0.00 0.00 (0.00) 1,616.00	100.00% 0.00% 0.00% (0.00%) 100.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%
	Cox's Bazar Development Authority								

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
366	222017500 Preparation of Feasibility study Report and Draft DPP for Proposed 2 Nos Projects of CoxDA		56.20 28.10 0.00 (0.00) 28.10	48.00 24.00 0.00 (0.00) 24.00	47.18 23.59 0.00 (0.00) 23.59	98.29% 98.29% 0.00% (0.00%) 98.29%	100.00% 100.00%	47.18 0.00 83.95% 0.00%	100.00%
	01-December-23 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		24.00 100.00%
367	932000050 Cox's Bazar Development Authority Residential Flat Development Project-1		20,108.00 0.00 0.00 (0.00) 20,108.00	3,010.00 0.00 0.00 (0.00) 3,010.00	2,468.00 0.00 0.00 (0.00) 2,468.00	81.99% 0.00% 0.00% (0.00%) 81.99%	12.00% 26.70%	16,465.49 0.00 81.89% 0.00%	85.00%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
368	222012300 Master Plan Preparation for Cox's Bazar District		17,472.47 17,472.47 0.00 (0.00) 0.00	6,262.00 6,262.00 0.00 (0.00) 0.00	5,498.50 5,498.50 0.00 (0.00) 0.00	87.81% 87.81% 0.00% (0.00%) 0.00%	38.00% 38.00%	11,270.42 0.00 64.50% 0.00%	75.00%
	01-April-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,498.50 87.81%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
369	932000065 CoxDA Apartment Project		151,460.69	1.00	0.00	0.00%	0.00%	0.00	0.00%
			0.00	0.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			151,460.69	1.00	0.00	0.00%			
	01-January-24 to 31-December-28	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	189,097.36	9,321.00	8,013.68	85.97%	**Taka Release :**		5,522.50
			17,500.57	6,286.00	5,522.09	87.85%	**% of Allocation :**		87.85%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			171,596.79	3,035.00	2,491.59	82.10%			
	Department of Urban Development								
370	222016500 Preparation of Development Plan for 3 Upazilas (Pirojpur Sadar, Nesarabad and Nazirpur Upazila) of Pirojpur District (1st Revised)		1,454.38	737.00	725.67	98.46%	60.00%	883.49	70.00%
			1,454.38	737.00	725.67	98.46%	55.00%	0.00	
			0.00	0.00	0.00	0.00%		60.75%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		732.40
							% of Allocation :		99.38%
371	222016700 Preparation of Development Plan for Meherpur Zilla		1,682.37	527.00	489.55	92.89%	40.00%	618.67	51.00%
			1,682.37	527.00	489.55	92.89%	35.00%	0.00	
			0.00	0.00	0.00	0.00%		36.77%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		552.00
							% of Allocation :		104.74%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
372	222012000 A Pilot Project on Preparation of Comprehensive Development Plan for Nine Upazilas		4,483.53 4,483.53 0.00 (0.00) 0.00	1,200.00 1,200.00 0.00 (0.00) 0.00	1,028.82 1,028.82 0.00 (0.00) 0.00	85.74% 85.74% 0.00% (0.00%) 0.00%	100.00% 20.00%	2,566.91 0.00 57.25% 0.00%	100.00%
	01-July-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,172.00 97.67%
373	222016200 Preparation of Risk Sensitive Database for Core Area of Rangpur and Sylhet District Town		908.12 908.12 0.00 (0.00) 0.00	589.00 589.00 0.00 (0.00) 0.00	550.03 550.03 0.00 (0.00) 0.00	93.38% 93.38% 0.00% (0.00%) 0.00%	65.00% 65.00%	728.95 0.00 80.27% 0.00%	100.00%
	01-October-22 to 30-April-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		589.00 100.00%
374	222017100 Preparation of Comprehensive Development Plan for Twelve Upazilas		4,426.88 4,426.88 0.00 (0.00) 0.00	817.00 817.00 0.00 (0.00) 0.00	464.22 464.22 0.00 (0.00) 0.00	56.82% 56.82% 0.00% (0.00%) 0.00%	19.00% 15.00%	539.77 0.00 12.19% 0.00%	17.00%
	01-July-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,468.76 179.77%
		Executing Agency Total	12,955.28 12,955.28 0.00 (0.00) 0.00	3,870.00 3,870.00 0.00 (0.00) 0.00	3,258.28 3,258.28 0.00 (0.00) 0.00	84.19% 84.19% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		4,514.16 116.64%

Public Works Department

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
375	224395700 Construction of 123 nos flat for govt. officers and staffs at Tejgaon industrial area, Dhaka		14,433.00 14,433.00 0.00 (0.00) 0.00	1,550.00 1,550.00 0.00 (0.00) 0.00	1,542.11 1,542.11 0.00 (0.00) 0.00	99.49% 99.49% 0.00% (0.00%) 0.00%	8.00% 15.00%	1,542.11 0.00 10.68% 0.00%	15.00%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,550.00 100.00%
376	224274300 Construction of Multisroried govt. residential buildings at ajimpur Govt.Colony (Zone-A)		193,450.60 193,450.60 0.00 (0.00) 0.00	43,416.00 43,416.00 0.00 (0.00) 0.00	34,992.99 34,992.99 0.00 (0.00) 0.00	80.60% 80.60% 0.00% (0.00%) 0.00%	14.00% 13.00%	176,635.88 0.00 91.31% 0.00%	95.00%
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		43,416.00 100.00%
377	224304900 Construction of Multi storied Building for officers Club Complex in Dhaka		42,345.92 42,345.92 0.00 (0.00) 0.00	21,990.00 21,990.00 0.00 (0.00) 0.00	21,912.57 21,912.57 0.00 (0.00) 0.00	99.65% 99.65% 0.00% (0.00%) 0.00%	46.00% 46.00%	42,066.84 0.00 99.34% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		21,988.88 99.99%
378	224330600 Modernization of Special Security Force (SSF) Firing Range		4,687.34 4,687.34 0.00 (0.00) 0.00	2,683.00 2,683.00 0.00 (0.00) 0.00	2,352.01 2,352.01 0.00 (0.00) 0.00	87.66% 87.66% 0.00% (0.00%) 0.00%	60.00% 60.00%	4,157.45 0.00 88.70% 0.00%	100.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,682.54 99.98%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
379	224305000 Construction of Residential Flats for Government Employees at Paikpara, Mirpur, Dhaka(1st Revision)		108,720.17 108,720.17 0.00 (0.00) 0.00	22,942.00 22,942.00 0.00 (0.00) 0.00	20,035.69 20,035.69 0.00 (0.00) 0.00	87.33% 87.33% 0.00% (0.00%) 0.00%	20.00% 12.00%	97,209.18 0.00 89.41% 0.00%	95.00%
	01-October-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		22,942.00 100.00%
380	224376200 Construction of 112 nos residential flats for govt. officers of Bangladesh National Assembly Secreteriate at Agargaon, Dhaka. (1st Revised)		9,978.01 9,978.01 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,738.25 2,738.25 0.00 (0.00) 0.00	91.28% 91.28% 0.00% (0.00%) 0.00%	33.00% 33.00%	5,122.87 0.00 51.34% 0.00%	58.00%
	01-April-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,995.96 99.87%
381	224031100 Construction of Government Residential Flats & Dormitory at Abandoned House in Chittagong. (1st Revised)		39,469.72 39,469.72 0.00 (0.00) 0.00	7,533.00 7,533.00 0.00 (0.00) 0.00	7,407.88 7,407.88 0.00 (0.00) 0.00	98.34% 98.34% 0.00% (0.00%) 0.00%	18.98% 19.97%	36,564.83 0.00 92.64% 0.00%	100.00%
	01-February-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,408.00 98.34%
382	224274400 Construction of Govrnment residential flats at 36 nos. abandoned plots in Chittagong		92,370.00 92,370.00 0.00 (0.00) 0.00	15,108.00 15,108.00 0.00 (0.00) 0.00	14,678.04 14,678.04 0.00 (0.00) 0.00	97.15% 97.15% 0.00% (0.00%) 0.00%	18.00% 18.00%	39,417.94 0.00 42.67% 0.00%	45.79%
	01-September-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,720.90 97.44%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
383	224274100 Construction of 20 storied new office builiding in Bangladesh Secretariat		46,131.50 46,131.50 0.00 (0.00) 0.00	12,937.00 12,937.00 0.00 (0.00) 0.00	12,503.57 12,503.57 0.00 (0.00) 0.00	96.65% 96.65% 0.00% (0.00%) 0.00%	28.00% 22.00%	45,476.29 0.00 98.58% 0.00%	100.00%
	01-January-19 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,936.87 100.00%
384	224389200 Construction of residential building for officers accomodation at gate 3 area , construction of a Storehouse at Deer Park area and other Rennovation works at Bangabhaban.		4,705.21 4,705.21 0.00 (0.00) 0.00	552.00 552.00 0.00 (0.00) 0.00	549.56 549.56 0.00 (0.00) 0.00	99.56% 99.56% 0.00% (0.00%) 0.00%	0.00% 34.00%	1,754.64 0.00 37.29% 0.00%	54.00%
	01-December-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		552.28 100.05%
385	224029400 Urban Building Safety Project (2nd Revised)		73,767.25 12,281.42 61,485.83 (0.00) 0.00	850.00 250.00 600.00 (0.00) 0.00	450.67 167.67 283.00 (0.00) 0.00	53.02% 67.07% 47.17% (0.00%) 0.00%	0.00% 5.00%	14,570.44 11,290.08 19.75% 18.36%	30.98%
	01-January-16 to 31-December-26	JICA					**Taka Release :** **% of Allocation :**		247.00 98.80%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
386	224391200 Modernization of Martyred Intellectual Memorial at Mirpur, Dhaka.		1,333.44 1,333.44 0.00 (0.00) 0.00	1,249.00 1,249.00 0.00 (0.00) 0.00	1,216.08 1,216.08 0.00 (0.00) 0.00	97.36% 97.36% 0.00% (0.00%) 0.00%	94.00% 98.00%	1,249.03 0.00 93.67% 0.00%	100.00%
	01-November-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,248.80 99.98%
387	224029700 Construction of 672 Residential Flats Eight 15 storied building for Govt. Officers at Aligonj Narayangonj. (2nd Revised)		40,404.55 40,404.55 0.00 (0.00) 0.00	9,250.00 9,250.00 0.00 (0.00) 0.00	6,989.46 6,989.46 0.00 (0.00) 0.00	75.56% 75.56% 0.00% (0.00%) 0.00%	15.00% 21.00%	38,042.18 0.00 94.15% 0.00%	96.18%
	01-January-16 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,181.92 99.26%
388	224390300 Construction of necessary infrastructure for the extension of facilities for visitors to the Mausoleum complex of father of the nation Bangabandhu Sheikh Mujibur Rahman at Tungipara, Gopalganj. (1st Phase)		4,899.68 4,899.68 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	2.00% 0.00%	7.99 0.00 0.16% 0.00%	1.00%
	01-December-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1.00 100.00%
389	224388900 Construction of National Guest House at Plot No-01, Road-84, N-E(M) Block, Gulshan.		4,945.92 4,945.92 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	4.96 0.00 0.10% 0.00%	2.00%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.01%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
390	224377900 Establishment of Father of the nation Bangabandhu Sheikh Mujibur Rahman social hub/park at Tarakanda, Mymensingh.		4,765.80 4,765.80 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00%	13.02 0.00 0.27% 0.00%	1.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.50 50.00%
391	224395300 Construction of multi-storied govt. office building at Administrative area of Sher-e-Bangla Nagar, Dhaka		17,172.93 17,172.93 0.00 (0.00) 0.00	52.00 52.00 0.00 (0.00) 0.00	31.49 31.49 0.00 (0.00) 0.00	60.56% 60.56% 0.00% (0.00%) 0.00%	4.00% 3.00%	31.49 0.00 0.18% 0.00%	3.00%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		32.00 61.54%
392	224368200 Electro-mechanical works, security system and other development works in Bangladesh National Parliament building area		10,595.05 10,595.05 0.00 (0.00) 0.00	1,438.00 1,438.00 0.00 (0.00) 0.00	1,166.24 1,166.24 0.00 (0.00) 0.00	81.10% 81.10% 0.00% (0.00%) 0.00%	15.00% 15.00%	10,062.70 0.00 94.98% 0.00%	100.00%
	01-October-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,436.57 99.90%
393	224030900 Construction of 398 (revised 311) Government Residential Flats in 20 Abandoned Houses in Gulshan, Dhanmondi and Mohammadpur in Dhaka city (1st Revised)		35,853.04 35,853.04 0.00 (0.00) 0.00	1,029.00 1,029.00 0.00 (0.00) 0.00	1,027.99 1,027.99 0.00 (0.00) 0.00	99.90% 99.90% 0.00% (0.00%) 0.00%	8.00% 8.00%	29,315.55 0.00 81.77% 0.00%	93.00%
	01-July-16 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,029.00 100.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
		Executing Agency Total	750,029.13 688,543.30 61,485.83 (0.00) 0.00	145,582.00 144,982.00 600.00 (0.00) 0.00	129,594.59 129,311.59 283.00 (0.00) 0.00	89.02% 89.19% 47.17% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		144,370.22 99.58%
	Chattogram Development Authority								
394	224149200 Re-excavation, Expansion Renovation and Development of Khal for Mitigation Water Logging at Chattogram City		862,662.34 787,337.98 0.00 (0.00) 75,324.36	75,600.00 75,600.00 0.00 (0.00) 0.00	75,598.00 75,598.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.00% 12.00%	507,105.51 0.00 58.78% 0.00%	85.00%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		75,598.00 100.00%
395	224028100 Chattogram City Outer Ring Road Project. (from Patenga to Sagorica) (4th Revised).		332,415.03 268,059.95 64,355.08 (444.93) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	5,825.00 5,825.00 0.00 (0.00) 0.00	38.83% 38.83% 0.00% (0.00%) 0.00%	4.51% 4.51%	286,701.17 63,989.87 86.25% 99.43%	89.20%
	01-January-11 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		5,825.00 38.83%
396	224389700 Cluster Project -1 for Widening and Improvement of important roads in Chattogram metro area		4,820.55 4,820.55 0.00 (0.00) 0.00	1,030.00 1,030.00 0.00 (0.00) 0.00	463.00 463.00 0.00 (0.00) 0.00	44.95% 44.95% 0.00% (0.00%) 0.00%	21.35% 21.35%	687.00 0.00 14.25% 0.00%	21.88%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		463.40 44.99%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
397	224145200 Construction of Road Along the Karnafuli River (Kalurghat to Chaktai)		277,939.47 277,939.47 0.00 (0.00) 0.00	20,000.00 20,000.00 0.00 (0.00) 0.00	13,992.77 13,992.77 0.00 (0.00) 0.00	69.96% 69.96% 0.00% (0.00%) 0.00%	7.20% 7.20%	232,851.62 0.00 83.78% 0.00%	85.88%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,992.77 69.96%
398	224129200 Construction of Elevated Expressway at Chattogram from Lalkhan Bazar to Shah Amanat Airport		431,485.51 426,686.92 0.00 (0.00) 4,798.59	36,000.00 36,000.00 0.00 (0.00) 0.00	8,080.82 8,080.82 0.00 (0.00) 0.00	22.45% 22.45% 0.00% (0.00%) 0.00%	2.80% 2.80%	384,301.46 0.00 89.06% 0.00%	91.00%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,424.85 42.85%
399	932000034 Construction of CDA Squire at Nasirabad, Chittagong.		16,748.01 0.00 0.00 (0.00) 16,748.01	3,482.00 0.00 0.00 (0.00) 3,482.00	3,450.00 0.00 0.00 (0.00) 3,450.00	99.08% 0.00% 0.00% (0.00%) 99.08%	20.81% 20.50%	16,701.60 0.00 99.72% 0.00%	100.00%
	01-November-11 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
400	224311100 Preparation of Chittagong Metropoliton Master Plan		3,587.88 3,587.88 0.00 (0.00) 0.00	1,237.00 1,237.00 0.00 (0.00) 0.00	247.43 247.43 0.00 (0.00) 0.00	20.00% 20.00% 0.00% (0.00%) 0.00%	19.00% 13.00%	1,684.75 0.00 46.96% 0.00%	83.00%
	01-February-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		265.50 21.46%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
		Executing Agency Total	1,929,658.79 1,768,432.75 64,355.08 (444.93) 96,870.96	152,349.00 148,867.00 0.00 (0.00) 3,482.00	107,657.02 104,207.02 0.00 (0.00) 3,450.00	70.66% 70.00% 0.00% (0.00%) 99.08%	**Taka Release :** **% of Allocation :**		111,569.52 74.95%
	Khulna Development Authority								
401	224280000 Construction of 3 Link Roads Connecting Satkhira Road and City Bypass road. (1st Revised)		71,780.21 63,701.89 0.00 (0.00) 8,078.32	15,464.00 15,464.00 0.00 (0.00) 0.00	11,941.64 11,941.64 0.00 (0.00) 0.00	77.22% 77.22% 0.00% (0.00%) 0.00%	20.00% 16.56%	44,737.49 0.00 62.33% 0.00%	61.56%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,464.00 100.00%
402	932000055 Khulna KDA Bipani Bitan Project		11,835.71 0.00 0.00 (0.00) 11,835.71	2,000.00 0.00 0.00 (0.00) 2,000.00	301.59 0.00 0.00 (0.00) 301.59	15.08% 0.00% 0.00% (0.00%) 15.08%	20.00% 5.00%	3,701.59 0.00 31.27% 0.00%	33.00%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
403	224027900 Widening and Improvement of Khulna Shipyard Road		25,450.60 25,350.60 0.00 (0.00) 100.00	744.00 744.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	4.00% 1.00%	17,343.66 0.00 68.15% 0.00%	66.57%
	01-July-13 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Housing and Public Works								
404	932000062 Further development of KDA Inter-District Bus Terminal		1,290.10	363.00	341.44	94.06%	30.00%	1,241.44	100.00%
			0.00	0.00	0.00	0.00%	30.00%	0.00	
			0.00	0.00	0.00	0.00%		96.23%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			1,290.10	363.00	341.44	94.06%			
	01-July-23 to 31-December-24	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
405	932000064 Upward extension of KDA multipurpose building		1,941.52	100.00	19.92	19.92%	1.01%	19.92	1.00%
			0.00	0.00	0.00	0.00%	1.00%	0.00	
			0.00	0.00	0.00	0.00%		1.03%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			1,941.52	100.00	19.92	19.92%			
	01-October-23 to 30-June-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	112,298.14	18,671.00	12,604.59	67.51%	**Taka Release :**		15,464.00
			89,052.49	16,208.00	11,941.64	73.68%	**% of Allocation :**		95.41%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			23,245.65	2,463.00	662.95	26.92%			
		Ministry Total	5,825,230.77	439,763.00	376,490.86	85.61%	**Taka Release :**		290,457.04
			3,768,307.56	330,694.00	263,257.26	79.61%	**% of Allocation :**		87.83%
			132,116.32	4,401.00	4,093.00	93.00%			
			(444.93)	(0.00)	(0.00)	(0.00%)			
			1,924,806.89	104,668.00	109,140.60	104.27%			

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
	Bangladesh Sangbad Sangstha								
406	224237600 Promoting audio visual news & capacity building of BSS Journalists for creating audio visual news (2nd Revised)		4,254.61 4,254.61 0.00 (0.00) 0.00	3,493.00 3,493.00 0.00 (0.00) 0.00	3,275.05 3,275.05 0.00 (0.00) 0.00	93.76% 93.76% 0.00% (0.00%) 0.00%	82.00% 78.93%	3,891.21 0.00 91.46% 0.00%	93.00%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,317.00 94.96%
		Executing Agency Total	4,254.61 4,254.61 0.00 (0.00) 0.00	3,493.00 3,493.00 0.00 (0.00) 0.00	3,275.05 3,275.05 0.00 (0.00) 0.00	93.76% 93.76% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,317.00 94.96%
	Bangladesh Film Development Corporation (BFDC)								
407	224276700 Construction of BFDC Complex (1st Revised)		36,551.53 36,551.53 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	5.47% 5.47%	15,286.46 0.00 41.82% 0.00%	41.76%
	01-October-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,000.00 100.00%
		Executing Agency Total	36,551.53 36,551.53 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		2,000.00 100.00%

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
	Ministry of Information and Broadcasting Own								
408	224376800 Communication and Awareness Building for Children, Adolescent and Women Issues		4,990.00 2,390.00 2,600.00 (0.00) 0.00	1,165.00 665.00 500.00 (0.00) 0.00	1,214.63 658.40 556.23 (0.00) 0.00	104.26% 99.01% 111.25% (0.00%) 0.00%	20.00% 30.00%	2,263.53 1,118.00 45.36% 43.00%	50.00%
	01-April-23 to 31-December-27	UNICEF					**Taka Release :** **% of Allocation :**		665.00 100.00%
		Executing Agency Total	4,990.00 2,390.00 2,600.00 (0.00) 0.00	1,165.00 665.00 500.00 (0.00) 0.00	1,214.63 658.40 556.23 (0.00) 0.00	104.26% 99.01% 111.25% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		665.00 100.00%
	Press Information Department								
409	224359700 Better Service and Coordination of the Media (BSCM)		4,817.39 4,817.39 0.00 (0.00) 0.00	541.00 541.00 0.00 (0.00) 0.00	515.15 515.15 0.00 (0.00) 0.00	95.22% 95.22% 0.00% (0.00%) 0.00%	15.00% 21.00%	4,504.56 0.00 93.51% 0.00%	94.50%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		540.40 99.89%
		Executing Agency Total	4,817.39 4,817.39 0.00 (0.00) 0.00	541.00 541.00 0.00 (0.00) 0.00	515.15 515.15 0.00 (0.00) 0.00	95.22% 95.22% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		540.40 99.89%

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
	Department of Mass Communication								
410	224342700 Construction of Modern Information Complexes at District Level (1st Phase) (1st Revised) Project		110,805.83 110,805.83 0.00 (0.00) 0.00	8,497.00 8,497.00 0.00 (0.00) 0.00	6,792.87 6,792.87 0.00 (0.00) 0.00	79.94% 79.94% 0.00% (0.00%) 0.00%	0.00% 0.09%	13,114.61 0.00 11.84% 0.00%	12.09%
	01-January-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,965.51 93.74%
411	224377700 Development Publicity in Grassroot Level Project		4,331.14 4,331.14 0.00 (0.00) 0.00	900.00 900.00 0.00 (0.00) 0.00	856.00 856.00 0.00 (0.00) 0.00	95.11% 95.11% 0.00% (0.00%) 0.00%	21.00% 22.00%	2,202.00 0.00 50.84% 0.00%	52.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		900.00 100.00%
		Executing Agency Total	115,136.97 115,136.97 0.00 (0.00) 0.00	9,397.00 9,397.00 0.00 (0.00) 0.00	7,648.87 7,648.87 0.00 (0.00) 0.00	81.40% 81.40% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		8,865.51 94.34%

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
	National Institute of Mass Communication								
412	223052300 Support the Improvement of the Broadcasting Environment for NIMC (SIBE-NIMC)		2,020.00	423.00	260.21	61.51%	21.00%	260.21	40.75%
			789.50	423.00	260.21	61.51%	40.75%	0.00	
			1,230.50	0.00	0.00	0.00%		12.88%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-23 to 30-June-26	South Korea					**Taka Release :**		348.10
							% of Allocation :		82.29%
		Executing Agency Total	2,020.00	423.00	260.21	61.51%	**Taka Release :**		348.10
			789.50	423.00	260.21	61.51%	**% of Allocation :**		82.29%
			1,230.50	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
	Bangladesh Betar								
413	224241400 Modernization and Installation of Digital Broadcasting Equipment at Bangladesh Betar, Sylhet		10,088.87 10,088.87 0.00 (0.00) 0.00	1,279.00 1,279.00 0.00 (0.00) 0.00	923.67 923.67 0.00 (0.00) 0.00	72.22% 72.22% 0.00% (0.00%) 0.00%	13.67% 11.50%	9,702.30 0.00 96.17% 0.00%	100.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,279.00 100.00%
414	224346600 Modernization and Installation of Digital Broadcast Equipment at Bangladesh Betar, Chattogram.		4,988.93 4,988.93 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	742.82 742.82 0.00 (0.00) 0.00	74.28% 74.28% 0.00% (0.00%) 0.00%	20.00% 99.20%	1,364.43 0.00 27.35% 0.00%	99.20%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		750.00 75.00%
		Executing Agency Total	15,077.80 15,077.80 0.00 (0.00) 0.00	2,279.00 2,279.00 0.00 (0.00) 0.00	1,666.49 1,666.49 0.00 (0.00) 0.00	73.12% 73.12% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		2,029.00 89.03%
	Bangladesh Television								

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
415	224235700 Modernization, Digitalization & Automation of Bangladesh Television Central System (1st Phase) (1st Revised)		14,400.00 14,400.00 0.00 (0.00) 0.00	2,223.00 2,223.00 0.00 (0.00) 0.00	2,142.82 2,142.82 0.00 (0.00) 0.00	96.39% 96.39% 0.00% (0.00%) 0.00%	20.96% 20.87%	13,725.75 0.00 95.32% 0.00%	99.90%
	01-April-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,173.12 97.76%
416	224346400 Establishment of Standalone Full Fledge Digital Television Station at Chattogram(1st Phase)(1st Revised)		7,320.00 7,320.00 0.00 (0.00) 0.00	2,614.00 2,614.00 0.00 (0.00) 0.00	1,866.35 1,866.35 0.00 (0.00) 0.00	71.40% 71.40% 0.00% (0.00%) 0.00%	0.00% 3.00%	4,011.68 0.00 54.80% 0.00%	52.00%
	01-November-21 to 31-October-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,290.99 87.64%
417	224246400 Establishment of Nationwide Digital Terrestrial Television Broadcasting of Bangladesh Television (1st Phase)		28,026.83 28,026.83 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	2,928.72 2,928.72 0.00 (0.00) 0.00	73.22% 73.22% 0.00% (0.00%) 0.00%	9.00% 9.00%	25,669.94 0.00 91.59% 0.00%	52.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,939.00 98.48%
418	224031900 Establishment of 6 (Six) ful Fledged stations of Bangladesh Television.		139,100.00 40,245.00 98,855.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-17 to 31-December-21	China					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Information and Broadcasting

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Information and Broadcasting								
		Executing Agency Total	188,846.83	8,838.00	6,937.89	78.50%	**Taka Release :**		8,403.11
			89,991.83	8,838.00	6,937.89	78.50%	**% of Allocation :**		95.08%
			98,855.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Bangladesh Film Archives								
419	224346500 Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive.		6,267.90	400.00	115.50	28.88%	5.98%	1,708.59	30.00%
			6,267.90	400.00	115.50	28.88%	3.00%	0.00	
			0.00	0.00	0.00	0.00%		27.26%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :**		374.64
							% of Allocation :		93.66%
		Executing Agency Total	6,267.90	400.00	115.50	28.88%	**Taka Release :**		374.64
			6,267.90	400.00	115.50	28.88%	**% of Allocation :**		93.66%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	377,963.03	28,536.00	23,633.78	82.82%	**Taka Release :**		26,542.76
			275,277.53	28,036.00	23,077.55	82.31%	**% of Allocation :**		94.67%
			102,685.50	500.00	556.23	111.25%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Cultural Affairs								
	Bangladesh Folk Art and Crafts Foundation								
420	224283200 Construction and renovation of physical infrastructure including museum of Bangladesh Folk and Crafts Foundation		16,015.00 16,015.00 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	979.48 979.48 0.00 (0.00) 0.00	32.65% 32.65% 0.00% (0.00%) 0.00%	18.72% 6.11%	7,087.68 0.00 44.26% 0.00%	44.50%
	01-January-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,933.33 64.44%
		Executing Agency Total	16,015.00 16,015.00 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	979.48 979.48 0.00 (0.00) 0.00	32.65% 32.65% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,933.33 64.44%
	Khudra Nri Ghosty Shanskritic Institute, Rangamati								
421	224325500 Construction of Minority Cultural Institute, Rangamati Office cum Multifunctional Building		5,557.33 5,557.33 0.00 (0.00) 0.00	1,449.00 1,449.00 0.00 (0.00) 0.00	714.77 714.77 0.00 (0.00) 0.00	49.33% 49.33% 0.00% (0.00%) 0.00%	26.04% 16.29%	1,103.60 0.00 19.86% 0.00%	22.35%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		924.50 63.80%
		Executing Agency Total	5,557.33 5,557.33 0.00 (0.00) 0.00	1,449.00 1,449.00 0.00 (0.00) 0.00	714.77 714.77 0.00 (0.00) 0.00	49.33% 49.33% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		924.50 63.80%

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry of Cultural Affairs								
	Bangla Academy								
422	224373700 Digitization and Automation of Bangla Academy Library (DABAL)		1,966.44 1,966.44 0.00 (0.00) 0.00	1,916.00 1,916.00 0.00 (0.00) 0.00	1,891.36 1,891.36 0.00 (0.00) 0.00	98.71% 98.71% 0.00% (0.00%) 0.00%	97.00% 95.00%	1,936.11 0.00 98.46% 0.00%	100.00%
	01-January-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,916.00 100.00%
423	224406300 Pilot Project on Publication of Book in Bangla by transcription of Puthi and Physical Preservation as well as Digital Archiving of Puthies		1,495.80 1,495.80 0.00 (0.00) 0.00	93.00 93.00 0.00 (0.00) 0.00	93.00 93.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	7.00% 6.21%	93.00 0.00 6.22% 0.00%	6.21%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		93.00 100.00%
		Executing Agency Total	3,462.24 3,462.24 0.00 (0.00) 0.00	2,009.00 2,009.00 0.00 (0.00) 0.00	1,984.36 1,984.36 0.00 (0.00) 0.00	98.77% 98.77% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		2,009.00 100.00%

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Cultural Affairs								
	Bangladesh Shilpakala Academy								
424	224358700 Construction of Shaheed Mohammad Samid Hossain Cultural Center, Muktagachha, Mymensingh.		3,227.14 3,227.14 0.00 (0.00) 0.00	2,027.00 2,027.00 0.00 (0.00) 0.00	1,891.01 1,891.01 0.00 (0.00) 0.00	93.29% 93.29% 0.00% (0.00%) 0.00%	66.84% 62.31%	2,767.41 0.00 85.75% 0.00%	91.16%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,897.73 93.62%
425	224130600 Extension and Completion the Remaining Work of National Art Gallery and National Music & Dance Centre		14,985.30 14,985.30 0.00 (0.00) 0.00	3,402.00 3,402.00 0.00 (0.00) 0.00	1,698.32 1,698.32 0.00 (0.00) 0.00	49.92% 49.92% 0.00% (0.00%) 0.00%	22.68% 12.00%	9,347.95 0.00 62.38% 0.00%	68.00%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,701.00 50.00%
426	224358600 Shaheed Lt. Abu Moyeen Mohammad Ashfaqus Samad, Bir Uttam, Shilpakala Academy & Regional Cultural Centre, Mithamain, Kishoreganj		6,956.11 6,956.11 0.00 (0.00) 0.00	2,584.00 2,584.00 0.00 (0.00) 0.00	1,291.00 1,291.00 0.00 (0.00) 0.00	49.96% 49.96% 0.00% (0.00%) 0.00%	37.14% 16.00%	2,947.96 0.00 42.38% 0.00%	44.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,306.50 50.56%
		Executing Agency Total	25,168.55 25,168.55 0.00 (0.00) 0.00	8,013.00 8,013.00 0.00 (0.00) 0.00	4,880.32 4,880.32 0.00 (0.00) 0.00	60.91% 60.91% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		4,905.23 61.22%

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Cultural Affairs								
	Department of Archaeology								
427	224354400 Archaeological conservation of historic Rose Garden and establishment of Dhaka Museum. (1st Revised)		3,824.49 3,824.49 0.00 (0.00) 0.00	1,569.00 1,569.00 0.00 (0.00) 0.00	1,106.05 1,106.05 0.00 (0.00) 0.00	70.49% 70.49% 0.00% (0.00%) 0.00%	30.00% 27.02%	3,269.47 0.00 85.49% 0.00%	85.49%
	01-January-22 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,569.00 100.00%
		Executing Agency Total	3,824.49 3,824.49 0.00 (0.00) 0.00	1,569.00 1,569.00 0.00 (0.00) 0.00	1,106.05 1,106.05 0.00 (0.00) 0.00	70.49% 70.49% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,569.00 100.00%
	Department of Public Libraries								
428	224340200 Construction of Multi-storied Building of the Department of Public Libraries		56,130.00 56,130.00 0.00 (0.00) 0.00	7,700.00 7,700.00 0.00 (0.00) 0.00	5,025.32 5,025.32 0.00 (0.00) 0.00	65.26% 65.26% 0.00% (0.00%) 0.00%	13.69% 14.13%	22,950.55 0.00 40.89% 0.00%	56.00%
	01-May-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,535.00 97.86%

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Cultural Affairs								
429	224244100 Country-wide Mobile Library Project (3rd Revised)		14,957.00	951.00	928.65	97.65%	24.52%	11,031.82	100.00%
			14,957.00	951.00	928.65	97.65%	10.33%	0.00	
			0.00	0.00	0.00	0.00%		73.76%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :**		951.00
							% of Allocation :		100.00%
430	224358400 Construction of the Bir Muktizudha Shaheed Naib Subedar Md. Ashraf Ali Khan, Bir Bikram Library and Research Center (1st Revised) Project		2,362.62	1,000.00	1.84	0.18%	42.00%	576.05	60.00%
			2,362.62	1,000.00	1.84	0.18%	10.00%	0.00	
			0.00	0.00	0.00	0.00%		24.38%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :**		500.00
							% of Allocation :		50.00%
431	224130700 Establishment of Chattogram Muslim Institute Cultural Complex (1st Revised) (Inter component Adjusted) Project		28,139.48	3,988.00	0.00	0.00%	0.00%	24,051.61	92.00%
			28,139.48	3,988.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		85.47%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-18 to 30-June-24	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	101,589.10	13,639.00	5,955.81	43.67%	**Taka Release :**		8,986.00
			101,589.10	13,639.00	5,955.81	43.67%	**% of Allocation :**		65.88%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		155,616.71	29,679.00	15,620.79	52.63%	**Taka Release :**		20,327.06
			155,616.71	29,679.00	15,620.79	52.63%	**% of Allocation :**		68.49%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Religious Affairs								
	Islamic Foundation								
432	224305700 Inspirational activities through Imams to improve the quality of life and conserve biodiversity of the people in Haor area (1st Revision)		3,694.00 3,694.00 0.00 (0.00) 0.00	785.00 785.00 0.00 (0.00) 0.00	763.67 763.67 0.00 (0.00) 0.00	97.28% 97.28% 0.00% (0.00%) 0.00%	20.02% 20.02%	3,671.82 0.00 99.40% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		785.00 100.00%
433	224127400 Establishing 560 Model Mosques and Islamic Cultural Centers in Zila & Upazila of Bangladesh (2nd Revised)		943,500.00 943,500.00 0.00 (0.00) 0.00	85,073.84 85,073.84 0.00 (0.00) 0.00	85,029.42 85,029.42 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	14.00% 11.00%	758,270.87 0.00 80.37% 0.00%	18.00%
	01-April-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		85,073.84 100.00%
434	224327600 Modernization of existing Printing press of Islamic foundation through addition of new Machineries (1st Revision)		4,292.12 4,292.12 0.00 (0.00) 0.00	509.00 509.00 0.00 (0.00) 0.00	229.55 229.55 0.00 (0.00) 0.00	45.10% 45.10% 0.00% (0.00%) 0.00%	20.00% 20.00%	3,900.39 0.00 90.87% 0.00%	100.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		509.00 100.00%

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Religious Affairs								
435	224409600 Mosque-based Child and Mass Education Program for Development of Moral and Religious Values ??(Phase 8)		0.00 0.00 0.00 (0.00) 0.00	26,752.16 26,752.16 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-25 to 30-June-30	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
436	224361900 Establishment and Management of Darul Arkam Ebtadaye Madrasa Project		19,906.00 19,906.00 0.00 (0.00) 0.00	2,734.00 2,734.00 0.00 (0.00) 0.00	2,666.41 2,666.41 0.00 (0.00) 0.00	97.53% 97.53% 0.00% (0.00%) 0.00%	38.19% 42.07%	16,842.77 0.00 84.61% 0.00%	98.08%
	01-January-21 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,734.00 100.00%
437	935000002 Islamic Books Publication Project-3rd Phase (1st Revised) Project (Inter Item Cost Adjusted)		2,985.00 0.00 0.00 (0.00) 2,985.00	681.00 0.00 0.00 (0.00) 681.00	313.68 0.00 0.00 (0.00) 313.68	46.06% 0.00% 0.00% (0.00%) 46.06%	20.61% 9.25%	1,458.35 0.00 48.86% 0.00%	83.82%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
438	224313800 Mosque Based Children and Mass Education Program (Phase 7)		312,846.00 312,846.00 0.00 (0.00) 0.00	30,855.00 30,855.00 0.00 (0.00) 0.00	25,116.83 25,116.83 0.00 (0.00) 0.00	81.40% 81.40% 0.00% (0.00%) 0.00%	9.07% 7.53%	281,895.15 0.00 90.11% 0.00%	97.00%
	01-January-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		30,855.00 100.00%

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Religious Affairs								
		Executing Agency Total	1,287,223.12	147,390.00	114,119.56	77.43%	**Taka Release :**		119,956.84
			1,284,238.12	146,709.00	113,805.88	77.57%	**% of Allocation :**		81.77%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			2,985.00	681.00	313.68	46.06%			
	Buddhist Religious Welfare Trust								
439	224406200 Construction of Bangladesh Buddhist Monastery Complex at Lumbini Conservation Area, Nepal		6,807.65	15.00	0.00	0.00%	0.22%	0.00	0.00%
			6,807.65	15.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :**		7.00
							% of Allocation :		46.67%
		Executing Agency Total	6,807.65	15.00	0.00	0.00%	**Taka Release :**		7.00
			6,807.65	15.00	0.00	0.00%	**% of Allocation :**		46.67%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry of Religious Affairs								
	Hindu Religion Welfare Trust (HRWT)								
440	224330800 Strengthening the Religious and Socio-Economic Capacity of the Purohit and Sebait Project-2nd Phase (2nd Revised)		7,198.73 7,198.73 0.00 (0.00) 0.00	1,472.00 1,472.00 0.00 (0.00) 0.00	1,443.78 1,443.78 0.00 (0.00) 0.00	98.08% 98.08% 0.00% (0.00%) 0.00%	21.09% 21.09%	5,904.70 0.00 82.02% 0.00%	87.67%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,469.33 99.82%
441	224389900 Sri Sri Advaitacharya Mandir Complex Development in Tahir Pur Upazila of Sunamganj District(1st Revised)		2,800.00 2,800.00 0.00 (0.00) 0.00	280.00 280.00 0.00 (0.00) 0.00	250.74 250.74 0.00 (0.00) 0.00	89.55% 89.55% 0.00% (0.00%) 0.00%	20.00% 20.00%	309.42 0.00 11.05% 0.00%	26.00%
	01-October-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		279.74 99.91%
442	224361800 Temple Based Child & Mass Literacy Program-6Th Phase		36,500.00 36,500.00 0.00 (0.00) 0.00	7,959.00 7,959.00 0.00 (0.00) 0.00	7,840.01 7,840.01 0.00 (0.00) 0.00	98.50% 98.50% 0.00% (0.00%) 0.00%	20.31% 20.28%	27,149.91 0.00 74.38% 0.00%	76.86%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,870.02 98.88%
		Executing Agency Total	46,498.73 46,498.73 0.00 (0.00) 0.00	9,711.00 9,711.00 0.00 (0.00) 0.00	9,534.53 9,534.53 0.00 (0.00) 0.00	98.18% 98.18% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		9,619.09 99.05%

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Religious Affairs								
	Boddhiest Religion Welfare Trust								
443	224370800 Pagoda Based Child & Mass literacy Program-Third Phase		1,623.60	518.00	497.54	96.05%	31.00%	1,389.86	97.61%
			1,623.60	518.00	497.54	96.05%	30.95%	0.00	
			0.00	0.00	0.00	0.00%		85.60%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :**		511.35
							% of Allocation :		98.72%
		Executing Agency Total	1,623.60	518.00	497.54	96.05%	**Taka Release :**		511.35
			1,623.60	518.00	497.54	96.05%	**% of Allocation :**		98.72%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	1,342,153.10	157,634.00	124,151.63	78.76%	**Taka Release :**		130,094.28
			1,339,168.10	156,953.00	123,837.95	78.90%	**% of Allocation :**		82.89%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			2,985.00	681.00	313.68	46.06%			

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
	Bangladesh Krira Shiksha Pratisthan								
444	224396400 Modernization of training facilities and development of physical infrastructure of BKSP.		4,050.00 4,050.00 0.00 (0.00) 0.00	1,494.00 1,494.00 0.00 (0.00) 0.00	1,493.06 1,493.06 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	36.89% 36.85%	1,670.06 0.00 41.24% 0.00%	41.22%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,494.00 100.00%
		Executing Agency Total	4,050.00 4,050.00 0.00 (0.00) 0.00	1,494.00 1,494.00 0.00 (0.00) 0.00	1,493.06 1,493.06 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,494.00 100.00%
	National Sports Council								
445	224296500 Further Development of Bangabandhu National Stadium at Dhaka		15,845.00 15,845.00 0.00 (0.00) 0.00	7,603.00 7,603.00 0.00 (0.00) 0.00	7,500.00 7,500.00 0.00 (0.00) 0.00	98.65% 98.65% 0.00% (0.00%) 0.00%	47.98% 47.33%	15,741.23 0.00 99.35% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,529.95 99.04%

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
446	224358800 Further development of Chadpur distict stadium & Swimming Pool including construction of Indoor Stadium at Chadpur and Construction of Indoor Stadium & Tennis Court at Shariatpur District Headquarter		4,968.00 4,968.00 0.00 (0.00) 0.00	1,585.00 1,585.00 0.00 (0.00) 0.00	585.32 585.32 0.00 (0.00) 0.00	36.93% 36.93% 0.00% (0.00%) 0.00%	32.00% 11.78%	2,020.85 0.00 40.68% 0.00%	41.07%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		917.12 57.86%
447	224326300 Further development of Bhola Ghaznabi District Stadium, Construction of indoor stadium and swimming pool at Bhola District-1st Revised		5,239.00 5,239.00 0.00 (0.00) 0.00	1,410.00 1,410.00 0.00 (0.00) 0.00	1,392.50 1,392.50 0.00 (0.00) 0.00	98.76% 98.76% 0.00% (0.00%) 0.00%	26.91% 26.58%	5,211.58 0.00 99.48% 0.00%	100.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,408.00 99.86%
448	224354900 Further Development of Archery Training Academy at Tongi, Gazipur and District Stadium at Patuakhali District		4,910.00 4,910.00 0.00 (0.00) 0.00	1,098.00 1,098.00 0.00 (0.00) 0.00	287.78 287.78 0.00 (0.00) 0.00	26.21% 26.21% 0.00% (0.00%) 0.00%	22.40% 7.87%	4,099.86 0.00 83.50% 0.00%	85.45%
	01-December-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		458.75 41.78%
449	224326500 Upgradation of Kabi Jibanananda Das Stadium to International Standard and Development of Existing District Swimming Pool		6,578.00 6,578.00 0.00 (0.00) 0.00	3,161.00 3,161.00 0.00 (0.00) 0.00	1,052.07 1,052.07 0.00 (0.00) 0.00	33.28% 33.28% 0.00% (0.00%) 0.00%	48.05% 16.00%	4,458.60 0.00 67.78% 0.00%	67.78%
	01-November-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 47.45%

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
450	224371400 Land Acquisition for Construction of "President Abdul Hamid Stadium" at Mithamin Upazila in Kishoreganj District.		3,850.72 3,850.72 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	3,848.00 0.00 99.93% 0.00%	100.00%
	01-January-23 to 31-December-23	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
451	224388000 Further development of Narail Birshreshtha Noor Mohammad Stadium and Table Tennis Building and construction of Indoor Stadium and Volleyball Stadium		4,486.00 4,486.00 0.00 (0.00) 0.00	32.00 32.00 0.00 (0.00) 0.00	17.82 17.82 0.00 (0.00) 0.00	55.69% 55.69% 0.00% (0.00%) 0.00%	0.71% 0.01%	17.82 0.00 0.40% 0.00%	0.01%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		407.00 1271.88%
452	224348100 Further development of Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters.		4,433.00 4,433.00 0.00 (0.00) 0.00	1,062.00 1,062.00 0.00 (0.00) 0.00	295.03 295.03 0.00 (0.00) 0.00	27.78% 27.78% 0.00% (0.00%) 0.00%	19.96% 3.54%	3,037.50 0.00 68.52% 0.00%	68.51%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,043.00 98.21%
453	224340100 Construction of Upazila Mini Stadium Sheikh Rasel-2nd Phase		164,932.52 164,932.52 0.00 (0.00) 0.00	11,540.00 11,540.00 0.00 (0.00) 0.00	11,248.28 11,248.28 0.00 (0.00) 0.00	97.47% 97.47% 0.00% (0.00%) 0.00%	7.00% 3.90%	78,359.90 0.00 47.51% 0.00%	44.55%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,540.00 100.00%

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
		Executing Agency Total	215,242.24	27,492.00	22,378.80	81.40%	**Taka Release :**		24,803.82
			215,242.24	27,492.00	22,378.80	81.40%	**% of Allocation :**		90.22%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Department of Youth Development								
454	224399100 Employment creation through freelancing training of educated job-seeking youth in 48 districts of the country		29,999.00	5,000.00	4,990.08	99.80%	16.66%	4,990.08	16.58%
			29,999.00	5,000.00	4,990.08	99.80%	16.58%	0.00	
			0.00	0.00	0.00	0.00%		16.63%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :**		5,000.00
							% of Allocation :		100.00%
455	224385300 Enhancing Capacity of the Department of Youth Development for Training in Information Technology in 64 Districts (2nd Phase)		4,383.75	2,253.00	2,252.75	99.99%	22.80%	2,472.73	59.99%
			4,383.75	2,253.00	2,252.75	99.99%	54.97%	0.00	
			0.00	0.00	0.00	0.00%		56.41%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-November-23 to 31-October-26	Non-Donor Project					**Taka Release :**		2,253.00
							% of Allocation :		100.00%
456	224347200 Integrated Management of Resources for Poverty Alleviation through Comprehensive Technology (IMPACT) (3rd Phase)(1st Revised)-Project		23,836.00	5,440.00	5,394.41	99.16%	23.25%	15,256.11	70.00%
			23,836.00	5,440.00	5,394.41	99.16%	22.85%	0.00	
			0.00	0.00	0.00	0.00%		64.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :**		5,425.37
							% of Allocation :		99.73%

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
457	224378600 Economic Acceleration and Resilience for NEET		334,800.00	6,576.00	5,890.57	89.58%	1.97%	8,689.16	2.59%
			10,800.00	213.00	74.68	35.06%	1.76%	8,607.14	
			324,000.00	6,363.00	5,815.89	91.40%		2.60%	
			(324,000.00)	(6,363.00)	(5,815.89)	(91.40%)		2.66%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-December-28	World Bank					**Taka Release :**		159.75
							% of Allocation :		75.00%
458	224385900 Leaving No One Behind: Improving Skills and Economic Opportunities for the Women and Youths in Cox's Bazar, Bangladesh		17,688.00	8,000.00	8,000.00	100.00%	0.00%	12,866.00	80.00%
			0.00	0.00	0.00	0.00%	50.74%	12,866.00	
			17,688.00	8,000.00	8,000.00	100.00%		72.74%	
			(0.00)	(0.00)	(0.00)	(0.00%)		72.74%	
			0.00	0.00	0.00	0.00%			
	01-June-23 to 30-November-25	Netherlands, DFATD					**Taka Release :**		0.00
							% of Allocation :		0.00%
459	224334100 Project for Training in Automibile Driving		12,107.00	1,801.00	1,721.68	95.60%	14.37%	11,078.36	95.00%
			12,107.00	1,801.00	1,721.68	95.60%	14.22%	0.00	
			0.00	0.00	0.00	0.00%		91.50%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 31-December-24	Non-Donor Project					**Taka Release :**		1,801.00
							% of Allocation :		100.00%
460	223046500 Life Skills Education in Youth Training Centers and Strengthening of National Youth Platform Project		506.22	90.00	57.40	63.78%	17.78%	152.82	30.19%
			47.00	20.00	10.23	51.15%	11.34%	135.18	
			459.22	70.00	47.17	67.39%		30.19%	
			(0.00)	(0.00)	(0.00)	(0.00%)		29.44%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-26	UNFPA					**Taka Release :**		20.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
461	224382900 Feasibility Study for new Projects of DYD		498.00 498.00 0.00 (0.00) 0.00	181.00 181.00 0.00 (0.00) 0.00	176.50 176.50 0.00 (0.00) 0.00	97.51% 97.51% 0.00% (0.00%) 0.00%	36.35% 35.34%	251.36 0.00 50.47% 0.00%	55.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		181.00 100.00%
462	224351200 Project for Technology Empowerment Centre on Wheels for Underprivileged Rural Young People of Bangladesh (TECUYB Phase-2).		5,080.00 5,080.00 0.00 (0.00) 0.00	1,264.00 1,264.00 0.00 (0.00) 0.00	1,134.20 1,134.20 0.00 (0.00) 0.00	89.73% 89.73% 0.00% (0.00%) 0.00%	24.88% 22.32%	3,446.30 0.00 67.84% 0.00%	67.83%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,141.60 90.32%
463	224366800 Employment creation project through freelancing training of educated job-seeking youth		4,795.00 4,795.00 0.00 (0.00) 0.00	2,404.00 2,404.00 0.00 (0.00) 0.00	2,402.88 2,402.88 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	50.14% 50.11%	4,793.36 0.00 99.97% 0.00%	100.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,404.00 100.00%
464	224385800 Expansion and Modernization of Training Facility of Central Human Resource Development Centre, Savar, Dhaka.		2,666.64 2,666.64 0.00 (0.00) 0.00	800.00 800.00 0.00 (0.00) 0.00	793.14 793.14 0.00 (0.00) 0.00	99.14% 99.14% 0.00% (0.00%) 0.00%	30.00% 46.17%	962.79 0.00 36.10% 0.00%	52.53%
	01-December-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		600.00 75.00%

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Youth and Sports								
	Executing Agency Total		436,359.61	33,809.00	32,813.61	97.06%	**Taka Release :**	18,985.72	
			94,212.39	19,376.00	18,950.55	97.80%	**% of Allocation :**	97.99%	
			342,147.22	14,433.00	13,863.06	96.05%			
			(324,000.00)	(6,363.00)	(5,815.89)	(91.40%)			
			0.00	0.00	0.00	0.00%			
	Ministry Total		655,651.85	62,795.00	56,685.47	90.27%	**Taka Release :**	45,283.54	
			313,504.63	48,362.00	42,822.41	88.55%	**% of Allocation :**	93.63%	
			342,147.22	14,433.00	13,863.06	96.05%			
			(324,000.00)	(6,363.00)	(5,815.89)	(91.40%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Local Government Division									
	Dhaka WASA									
465	224318900 Dhaka Sanitation Improvement Project (DSIP) (1st Revised)		518,789.00 144,789.00 374,000.00 (374,000.00) 0.00	45,500.00 20,500.00 25,000.00 (25,000.00) 0.00	27,683.19 8,718.86 18,964.33 (18,964.33) 0.00	60.84% 42.53% 75.86% (75.86%) 0.00%	20.00% 7.13%		74,207.41 61,164.94 14.30% 16.35%	17.13%
	01-January-20 to 30-April-28	AIIB, World Bank					**Taka Release :** **% of Allocation :**			14,661.44 71.52%
466	224035800 Dhaka Water Supply Network Improvement Project.		398,000.00 118,450.00 279,550.00 (26,823.13) 0.00	74,717.00 17,500.00 57,217.00 (350.00) 0.00	45,174.51 9,877.94 35,296.57 (0.00) 0.00	60.46% 56.45% 61.69% (0.00%) 0.00%	90.00% 90.00%		301,470.97 213,657.01 75.75% 76.43%	95.65%
	01-April-16 to 31-December-25	ADB					**Taka Release :** **% of Allocation :**			8,125.00 46.43%
467	224397800 Land Acquisition for Construction of Sewerage Treatment Plant at Rayerbazer		178,000.00 178,000.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	20.00% 0.00%		0.00 0.00 0.00% 0.00%	0.00%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
468	223047500 Restoration of Waterbodies for Sustainable Water Management in Dhaka Watershed		799.00 0.00 781.00 (0.00) 18.00	353.00 0.00 353.00 (0.00) 0.00	344.00 0.00 334.00 (0.00) 10.00	97.45% 0.00% 94.62% (0.00%) 0.00%	15.00% 15.00%	772.00 762.00 96.62% 97.57%	100.00%
	03-July-22 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		0.00 0.00%
469	224292400 Land Acquisition for Construction of Sewage Treatment Plant at Uttara		189,700.00 189,700.00 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	10.00% 10.00%	180,835.28 0.00 95.33% 0.00%	50.00%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
470	224041600 Saidabad Water Treatment Plant (phase 3).		1,601,482.72 453,617.01 1,144,865.71 (164,460.24) 3,000.00	1,500.00 500.00 1,000.00 (0.00) 0.00	1,500.00 500.00 1,000.00 (0.00) 0.00	100.00% 100.00% 100.00% (0.00%) 0.00%	8.38% 8.38%	17,659.78 5,529.00 1.10% 0.48%	13.52%
	01-July-15 to 30-June-29	DANIDA					**Taka Release :** **% of Allocation :**		500.00 100.00%
471	224043800 Dhaka Environmentally Sustainable Water Supply Project (DESWSP) (3rd Revised)		1,097,353.98 421,265.09 673,934.55 (214,192.03) 2,154.34	76,410.00 13,419.00 62,991.00 (8,732.00) 0.00	54,817.75 18,545.38 36,272.37 (7,673.54) 0.00	71.74% 138.20% 57.58% (87.88%) 0.00%	8.00% 7.09%	685,264.85 443,402.22 62.45% 65.79%	90.20%
	01-October-13 to 30-June-27	ADB					**Taka Release :** **% of Allocation :**		13,419.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Executing Agency Total		3,984,124.70	199,481.00	129,519.45	64.93%	**Taka Release :**	36,705.44	
			1,505,821.10	52,920.00	37,642.18	71.13%	**% of Allocation :**	69.36%	
			2,473,131.26	146,561.00	91,867.27	62.68%			
			(779,475.40)	(34,082.00)	(26,637.87)	(78.16%)			
			5,172.34	0.00	10.00	0.00%			

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Chattogram WASA								
472	224405500 Chattogram Sewerage System Development Project (Catchment-2 & 4)		515,255.84 96,927.51 414,428.33 (0.00) 3,900.00	17.00 17.00 0.00 (0.00) 0.00	11.17 11.17 0.00 (0.00) 0.00	65.70% 65.70% 0.00% (0.00%) 0.00%	0.25% 0.25%	11.17 0.00 0.00% 0.00%	0.25%
	01-January-25 to 31-December-32	JICA					**Taka Release :** **% of Allocation :**		17.00 100.00%
473	224041700 Bhandal Jury Water Supply Project (1nd Revised)		199,414.37 75,014.37 122,400.00 (0.00) 2,000.00	23,286.00 8,050.00 15,236.00 (0.00) 0.00	15,109.29 6,250.32 8,858.97 (0.00) 0.00	64.89% 77.64% 58.14% (0.00%) 0.00%	16.00% 16.00%	185,635.64 119,740.82 93.09% 97.83%	100.00%
	01-October-15 to 30-June-25	EDCF					**Taka Release :** **% of Allocation :**		6,250.32 77.64%
474	224260900 "Project for Establishment of Sewerage System in Chattogram Metropolitan (Phase-1) (1st Revised)"		521,905.82 514,905.82 0.00 (0.00) 7,000.00	74,427.00 74,427.00 0.00 (0.00) 0.00	74,427.00 74,427.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	11.50% 11.50%	270,205.49 0.00 51.77% 0.00%	67.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		74,427.00 100.00%
		Executing Agency Total	1,236,576.03 686,847.70 536,828.33 (0.00) 12,900.00	97,730.00 82,494.00 15,236.00 (0.00) 0.00	89,547.46 80,688.49 8,858.97 (0.00) 0.00	91.63% 97.81% 58.14% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		80,694.32 97.82%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Rajshahi WASA (RWASA)								
475	224261700 Rajshahi WASA Surface Water Treatment Plant project		406,222.77	80,325.00	79,190.86	98.59%	19.77%	211,529.61	30.00%
			174,863.39	44,625.00	43,555.91	97.60%	14.25%	128,359.96	
			231,359.38	35,700.00	35,634.94	99.82%		52.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		55.48%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	Exim Bank, China					**Taka Release :**		44,624.90
							% of Allocation :		100.00%
476	224383700 Feasibility Study for Improvement of Pipe Line Network With District Metered Area System.		481.98	341.00	336.80	98.77%	71.00%	476.80	100.00%
			481.98	341.00	336.80	98.77%	70.00%	0.00	
			0.00	0.00	0.00	0.00%		98.93%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-23 to 31-October-24	Non-Donor Project					**Taka Release :**		341.00
							% of Allocation :		100.00%
477	224314500 Construction of Rajshahi WASA Bhaban (2nd Revised)		7,871.29	1,600.00	1,481.89	92.62%	36.00%	3,178.37	59.72%
			7,871.29	1,600.00	1,481.89	92.62%	36.00%	0.00	
			0.00	0.00	0.00	0.00%		40.38%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 31-December-26	Non-Donor Project					**Taka Release :**		1,599.20
							% of Allocation :		99.95%
		Executing Agency Total	414,576.04	82,266.00	81,009.54	98.47%	**Taka Release :**		46,565.10
			183,216.66	46,566.00	45,374.60	97.44%	**% of Allocation :**		100.00%
			231,359.38	35,700.00	35,634.94	99.82%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance	Development Partner	Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure	Target and Progress: Financial: % of Allocation	Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period: Fin. Total PL/G (% of Projects Cost)	Cumulative Progress upto Reporting Period: Physical Progress in %
	Implementation Period		A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund		A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Khulna WASA								
478	224331700 Khulna Sewerage System Development Project (KSSDP)		233,413.85	35,500.00	27,637.63	77.85%	20.00%	113,736.80	65.00%
			92,942.04	12,500.00	10,153.94	81.23%	20.00%	72,375.07	
			140,471.81	23,000.00	17,483.69	76.02%		48.73%	
			(1,658.08)	(0.00)	(0.00)	(0.00%)		51.52%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 31-December-25	ADB					**Taka Release :**		12,500.00
							% of Allocation :		100.00%
		Executing Agency Total	233,413.85	35,500.00	27,637.63	77.85%	**Taka Release :**		12,500.00
			92,942.04	12,500.00	10,153.94	81.23%	**% of Allocation :**		100.00%
			140,471.81	23,000.00	17,483.69	76.02%			
			(1,658.08)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Local Government Division Own								
479	223053000 PILOTING OF SAFEPANI DISTRICT MODEL:		2,271.31	242.00	48.68	20.11%	12.00%	48.68	12.00%
	OPERATION AND MAINTENANCE OF DRINKING WATER		1,135.81	21.00	13.23	63.00%	12.00%	35.45	
	SERVICES IN SCHOOLS, MADRASAHS AND HEALTHCARE		1,135.50	221.00	35.45	16.04%		2.14%	
	FACILITIES IN KHULNA DISTRICT BY PROFESSIONAL		(0.00)	(0.00)	(0.00)	(0.00%)		3.12%	
	SERVICE PROVIDER.		0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-30	UCF					**Taka Release :**		10.81
							% of Allocation :		51.45%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
480	223044000 Technical Support to Improvement Timely Birth and Death Registration System in Bangladesh (2nd Revised)		1,589.00	121.00	73.01	60.34%	14.00%	1,418.00	96.00%
			10.00	5.00	1.50	30.00%	9.00%	1,416.00	
			1,579.00	116.00	71.51	61.65%		89.24%	
			(1,579.00)	(116.00)	(71.51)	(61.65%)		89.68%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 31-December-24	UNICEF					**Taka Release :**		2.00
							% of Allocation :		40.00%
481	224375400 Activating Village Courts in Bangladesh Phase-III		42,635.09	14,465.00	8,963.66	61.97%	33.10%	14,801.77	35.21%
			15,750.75	7,065.00	2,916.64	41.28%	20.57%	11,715.89	
			26,884.34	7,400.00	6,047.02	81.72%		34.72%	
			(0.00)	(0.00)	(0.00)	(0.00%)		43.58%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-27	UNDP, EU					**Taka Release :**		7,065.00
							% of Allocation :		100.00%
482	224266200 Livelihoods Improvement of urban poor communities		78,897.09	4,732.00	3,158.47	66.75%	14.00%	73,724.10	86.00%
			13,318.50	4,724.00	3,150.62	66.69%	14.00%	65,578.59	
			65,578.59	8.00	7.85	98.13%		93.44%	
			(0.00)	(0.00)	(0.00)	(0.00%)		100.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 31-December-25	UNDP, DFID					**Taka Release :**		3,150.62
							% of Allocation :		66.69%
483	224370000 Procurement of Machineries and Equipments from Belarus for Selected Municipalities and City Corporations		15,062.06	100.00	0.00	0.00%	0.00%	0.00	0.00%
			2,785.77	0.00	0.00	0.00%	0.00%	0.00	
			12,276.29	100.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-24	Belarus					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
484	223043100 PRABRIDDHI- Local Economic Development (LED)		13,973.60	1,163.00	885.00	76.10%	6.60%	6,576.78	47.04%
			538.93	278.00	0.00	0.00%	6.60%	6,241.60	
			13,434.67	885.00	885.00	100.00%		47.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		46.46%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 31-December-25	SDC					**Taka Release :**		0.00
							% of Allocation :		0.00%
485	224396200 Improvement of Urban Public Health Preventive Services Project		118,150.00	2,000.00	200.23	10.01%	10.50%	200.23	10.50%
			10,780.00	350.00	26.25	7.50%	10.50%	173.98	
			107,370.00	1,650.00	173.98	10.54%		0.17%	
			(107,370.00)	(1,650.00)	(173.98)	(10.54%)		0.16%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	IDA					**Taka Release :**		340.00
							% of Allocation :		97.14%
486	224257000 Local Government Initiative on Climate Change (LoGIC) (2nd Revised)		41,501.32	4,234.00	4,210.92	99.45%	10.21%	9,013.16	20.21%
			107.02	17.00	0.00	0.00%	10.21%	9,013.16	
			41,394.30	4,217.00	4,210.92	99.86%		21.72%	
			(0.00)	(0.00)	(0.00)	(0.00%)		21.77%	
			0.00	0.00	0.00	0.00%			
	01-July-17 to 31-December-25	EU					**Taka Release :**		17.00
							% of Allocation :		100.00%
487	224251700 Urban primary Health care services Delivery project-phase-2 (UPHCSDP)		120,925.88	31,768.00	25,141.14	79.14%	3.60%	106,031.76	100.00%
			24,500.00	6,592.00	5,793.20	87.88%	3.60%	83,701.76	
			96,425.88	25,176.00	19,347.94	76.85%		87.68%	
			(75,509.15)	(25,144.00)	(19,253.13)	(76.57%)		86.80%	
			0.00	0.00	0.00	0.00%			
	01-April-18 to 31-December-25	ADB					**Taka Release :**		6,592.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
488	224041000 Upazila Governance and Development (2nd Revised)		127,116.00	7,955.00	7,016.81	88.21%	8.00%	123,247.85	71.52%
			16,086.03	1,855.00	1,608.96	86.74%	5.52%	107,624.46	
			111,029.97	6,100.00	5,407.85	88.65%		96.96%	
			(103,465.75)	(5,000.00)	(4,627.14)	(92.54%)		96.93%	
			0.00	0.00	0.00	0.00%			
	01-December-15 to 31-December-25	JICA					**Taka Release :**		1,608.96
							% of Allocation :		86.74%
489	224389400 Strengthening Womens Ability for Productive New Opportunities (SWAPNO)2nd Phase		14,840.00	9,456.00	9,345.97	98.84%	63.72%	11,131.00	74.97%
			7,161.00	6,038.00	6,037.69	99.99%	62.97%	3,970.72	
			7,679.00	3,418.00	3,308.28	96.79%		75.01%	
			(0.00)	(0.00)	(0.00)	(0.00%)		51.71%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	SIDA					**Taka Release :**		6,037.69
							% of Allocation :		99.99%
490	223051100 Project for Strengthening Capacity for City Corporation		3,250.33	1,098.00	842.00	76.68%	30.78%	1,339.00	41.00%
			346.33	167.00	40.00	23.95%	26.00%	1,254.00	
			2,904.00	931.00	802.00	86.14%		41.20%	
			(0.00)	(0.00)	(0.00)	(0.00%)		43.18%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 31-December-25	JICA					**Taka Release :**		33.75
							% of Allocation :		20.21%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
491	Development Assistance for City Corporation		80,000.00	80,000.00	70,000.00	87.50%	0.00%	0.00	0.00%
			80,000.00	80,000.00	70,000.00	87.50%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		70,000.00
							% of Allocation :		87.50%
492	Development Assistance for Pourosova		55,000.00	55,000.00	54,850.00	99.73%	0.00%	0.00	0.00%
			55,000.00	55,000.00	54,850.00	99.73%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		55,000.00
							% of Allocation :		100.00%
493	Development Assistance for Union Parishod		85,000.00	85,000.00	84,967.67	99.96%	0.00%	0.00	0.00%
			85,000.00	85,000.00	84,967.67	99.96%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		85,000.00
							% of Allocation :		100.00%
494	Development Assistance for Upazilla		75,000.00	75,000.00	74,300.00	99.07%	0.00%	0.00	0.00%
			75,000.00	75,000.00	74,300.00	99.07%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		75,000.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
495	Development Assistance for Zilla Parshad		60,000.00	60,000.00	59,250.00	98.75%	0.00%	0.00	0.00%
			60,000.00	60,000.00	59,250.00	98.75%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		60,000.00
							% of Allocation :		100.00%
		Executing Agency Total	935,211.68	432,334.00	403,253.56	93.27%	**Taka Release :**		369,857.83
			447,520.14	382,112.00	362,955.76	94.99%	**% of Allocation :**		96.79%
			487,691.54	50,222.00	40,297.80	80.24%			
			(287,923.90)	(31,910.00)	(24,125.76)	(75.61%)			
			0.00	0.00	0.00	0.00%			
	Local Government Engineering Department								
496	224147104 Rangpur Division Rural Infrastructures Improvement Project-2nd Phase		291,984.00	22,500.00	22,297.35	99.10%	7.72%	222,963.60	77.24%
			291,984.00	22,500.00	22,297.35	99.10%	7.70%	0.00	
			0.00	0.00	0.00	0.00%		76.36%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-17 to 30-June-26	Non-Donor Project					**Taka Release :**		22,326.00
							% of Allocation :		99.23%
497	224373100 Rural infrastructure development in Mymensingh district		100,000.00	25,398.00	25,059.77	98.67%	25.00%	34,054.74	34.02%
			100,000.00	25,398.00	25,059.77	98.67%	25.02%	0.00	
			0.00	0.00	0.00	0.00%		34.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 31-December-26	Non-Donor Project					**Taka Release :**		25,341.67
							% of Allocation :		99.78%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
498	224280400 LGED's Human Resources Development and Capacity Building Project (2nd Revised)		3,865.00 3,865.00 0.00 (0.00) 0.00	480.00 480.00 0.00 (0.00) 0.00	467.42 467.42 0.00 (0.00) 0.00	97.38% 97.38% 0.00% (0.00%) 0.00%	12.42% 12.09%	3,670.82 0.00 94.98% 0.00%	95.00%
	01-March-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		479.60 99.92%
499	224389500 Rangpur Division Nine Pourashava Physical Infrastructure Development Project (RDNPPIDP).		48,000.00 48,000.00 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	4,914.13 4,914.13 0.00 (0.00) 0.00	98.28% 98.28% 0.00% (0.00%) 0.00%	10.42% 10.24%	5,089.99 0.00 10.60% 0.00%	22.00%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,935.00 98.70%
500	224050500 Renovation of urban architecture and development of cultural centers in Jamalpur city (3rd revised)		18,822.00 18,822.00 0.00 (0.00) 0.00	2,365.00 2,365.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	10.13% 0.00%	16,471.51 0.00 87.51% 0.00%	94.15%
	01-March-16 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
501	224384000 Important rural infrastructure development projects in Noakhali, Feni and Laxmipur Districts(IRIDPNFL) (1st Revised)		265,000.00 265,000.00 0.00 (0.00) 0.00	23,500.00 23,500.00 0.00 (0.00) 0.00	23,488.71 23,488.71 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	8.87% 8.86%	28,447.03 0.00 10.73% 0.00%	11.00%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		23,495.40 99.98%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
502	224373900 Flood (2022) Damaged Rural Infrastructure Rehabilitation Project under ADB's Emergency Assistance		112,300.00 22,260.65 90,039.35 (90,039.35) 0.00	23,680.00 3,680.00 20,000.00 (20,000.00) 0.00	23,530.21 3,530.21 20,000.00 (20,000.00) 0.00	99.37% 95.93% 100.00% (100.00%) 0.00%	21.09% 20.95%	28,039.74 23,572.60 24.97% 26.18%	33.35%
	01-April-23 to 30-June-26	ADB					**Taka Release :** **% of Allocation :**		3,530.21 95.93%
503	224318000 Priority basis Important Rural Infrastructure Development Project-3		652,655.00 652,655.00 0.00 (0.00) 0.00	126,000.00 126,000.00 0.00 (0.00) 0.00	125,983.65 125,983.65 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	19.25% 19.25%	552,901.92 0.00 84.72% 0.00%	84.56%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		125,987.00 99.99%
504	224263000 Greater Dhaka Rural Infrastructure Development Pfoject-4		79,744.00 79,744.00 0.00 (0.00) 0.00	8,172.00 8,172.00 0.00 (0.00) 0.00	8,074.91 8,074.91 0.00 (0.00) 0.00	98.81% 98.81% 0.00% (0.00%) 0.00%	10.24% 11.96%	63,726.46 0.00 79.91% 0.00%	81.75%
	01-September-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,170.62 99.98%
505	224349200 Important Rural Infrastructure Development Project District Tangail (1st Revised).		86,452.66 86,452.66 0.00 (0.00) 0.00	17,446.00 17,446.00 0.00 (0.00) 0.00	17,417.41 17,417.41 0.00 (0.00) 0.00	99.84% 99.84% 0.00% (0.00%) 0.00%	20.15% 20.15%	54,368.37 0.00 62.89% 0.00%	80.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		17,443.84 99.99%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
506	224215400 Important Urban Infrastructure Development Project (2nd Phase)(1st Revised)		441,850.00 441,850.00 0.00 (0.00) 0.00	44,821.00 44,821.00 0.00 (0.00) 0.00	44,544.66 44,544.66 0.00 (0.00) 0.00	99.38% 99.38% 0.00% (0.00%) 0.00%	10.14% 10.10%	396,203.40 0.00 89.67% 0.00%	94.72%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		44,813.00 99.98%
507	224261400 Disaster Risk Management Enhancement Project (LGED Part) (2nd Revised)		28,900.00 6,578.00 22,322.00 (22,322.00) 0.00	2,754.00 754.00 2,000.00 (2,000.00) 0.00	1,651.88 344.30 1,307.58 (1,307.58) 0.00	59.98% 45.66% 65.38% (65.38%) 0.00%	10.00% 10.00%	18,143.00 14,966.27 62.78% 67.05%	76.00%
	01-October-18 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		751.70 99.69%
508	224367300 Infrastructure development in Dinajpur Pourashava		4,372.00 4,372.00 0.00 (0.00) 0.00	1,660.00 1,660.00 0.00 (0.00) 0.00	1,044.71 1,044.71 0.00 (0.00) 0.00	62.93% 62.93% 0.00% (0.00%) 0.00%	22.78% 22.78%	1,688.40 0.00 38.62% 0.00%	37.51%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,660.00 100.00%
509	224392600 Infrastructure Development of Laksam Pourashava under Cumilla District(1st Revised).		3,500.00 3,500.00 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	2,419.67 2,419.67 0.00 (0.00) 0.00	96.79% 96.79% 0.00% (0.00%) 0.00%	69.15% 73.50%	2,919.57 0.00 83.42% 0.00%	88.50%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,420.40 96.82%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
510	224351100 Haor Area Elevated Road & Physical Infrastructure Improvement Project (HAERPIIP).		345,200.00 345,200.00 0.00 (0.00) 0.00	9,353.00 9,353.00 0.00 (0.00) 0.00	9,184.78 9,184.78 0.00 (0.00) 0.00	98.20% 98.20% 0.00% (0.00%) 0.00%	2.85% 2.81%	14,058.46 0.00 4.07% 0.00%	5.22%
	01-January-22 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,190.38 98.26%
511	224369700 Infrastructure Development Project of Chhagalnaya Municipality of Feni District (FCPIDP) (1st Revised)		4,858.73 4,858.73 0.00 (0.00) 0.00	1,300.00 1,300.00 0.00 (0.00) 0.00	1,299.08 1,299.08 0.00 (0.00) 0.00	99.93% 99.93% 0.00% (0.00%) 0.00%	30.72% 30.70%	2,799.91 0.00 57.63% 0.00%	73.00%
	01-January-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,300.00 100.00%
512	224362200 Barisal Division Upazilla & Union Road Widening & Strengthening Project		269,343.49 269,343.49 0.00 (0.00) 0.00	33,000.00 33,000.00 0.00 (0.00) 0.00	29,946.14 29,946.14 0.00 (0.00) 0.00	90.75% 90.75% 0.00% (0.00%) 0.00%	12.25% 11.12%	100,356.13 0.00 37.26% 0.00%	40.38%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		32,995.70 99.99%
513	224364300 Local Government COVID-19 Response and Recovery Project (LGCRRP)		321,586.50 1,125.00 320,461.50 (320,461.50) 0.00	82,791.00 380.00 82,411.00 (82,411.00) 0.00	70,768.44 357.38 70,411.06 (70,411.06) 0.00	85.48% 94.05% 85.44% (85.44%) 0.00%	16.80% 16.80%	240,106.45 239,390.89 74.66% 74.70%	99.38%
	01-April-22 to 31-December-25	World Bank					**Taka Release :** **% of Allocation :**		380.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
514	224246100 Upazila Town (Non-Municipal) Masterplan Preparation and Basic Infrastructure Development Project (UTMIDP, 1st Revised		145,300.00 145,300.00 0.00 (0.00) 0.00	20,959.00 20,959.00 0.00 (0.00) 0.00	18,166.35 18,166.35 0.00 (0.00) 0.00	86.68% 86.68% 0.00% (0.00%) 0.00%	14.42% 12.50%	93,116.30 0.00 64.09% 0.00%	72.59%
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		20,698.00 98.75%
515	224249700 Rural Connectivity Improvement Project. (RCIP)		649,307.00 183,352.00 465,955.00 (461,290.60) 0.00	97,480.00 26,000.00 71,480.00 (70,960.00) 0.00	97,214.45 25,915.93 71,298.52 (70,899.99) 0.00	99.73% 99.68% 99.75% (99.92%) 0.00%	15.00% 14.97%	413,417.14 292,720.77 63.67% 62.82%	70.40%
	01-July-18 to 30-June-27	ADB					**Taka Release :** **% of Allocation :**		25,986.00 99.95%
516	224391500 Chattogram hill tracts rural infrastructure development project		73,287.69 73,287.69 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	2,378.79 2,378.79 0.00 (0.00) 0.00	95.15% 95.15% 0.00% (0.00%) 0.00%	5.00% 5.00%	2,378.79 0.00 3.25% 0.00%	5.00%
	01-October-23 to 30-September-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,496.80 99.87%
517	224389600 Urban infrastructure improvement in Greater Pabna-Bogura districts		75,000.00 75,000.00 0.00 (0.00) 0.00	5,365.00 5,365.00 0.00 (0.00) 0.00	5,283.47 5,283.47 0.00 (0.00) 0.00	98.48% 98.48% 0.00% (0.00%) 0.00%	7.17% 7.17%	5,286.34 0.00 7.05% 0.00%	7.18%
	01-January-24 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,294.53 98.69%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
518	224384100 Climate and Disaster Resilient Small Scale Water Resources Management Project		246,161.82 42,692.00 203,469.82 (198,745.27) 0.00	6,272.00 1,800.00 4,472.00 (3,712.00) 0.00	1,152.76 235.70 917.06 (917.06) 0.00	18.38% 13.09% 20.51% (24.71%) 0.00%	2.81% 0.74%	1,634.19 1,305.41 0.66% 0.64%	2.11%
	01-September-23 to 30-June-29	ADB					**Taka Release :** **% of Allocation :**		235.70 13.09%
519	224393300 Magura District Rural Infrastructure Development Projec (MDRIDP) (1st Revised).		49,000.00 49,000.00 0.00 (0.00) 0.00	7,200.00 7,200.00 0.00 (0.00) 0.00	7,192.60 7,192.60 0.00 (0.00) 0.00	99.90% 99.90% 0.00% (0.00%) 0.00%	14.70% 14.70%	7,192.60 0.00 14.68% 0.00%	14.70%
	01-November-23 to 31-December-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,192.80 99.90%
520	224374400 Infrastructure Development Project of Shariatpur Pourashova (1st Revised)		5,290.00 5,290.00 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	2,499.87 2,499.87 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	52.63% 52.63%	3,991.17 0.00 75.45% 0.00%	85.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,499.90 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
521	224039100 Infrastructure Improvement of Langalband Maha Ashtami Holy Bath festival Project (2nd Revised)		10,448.00 10,448.00 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	17.30% 0.00%	6,893.08 0.00 65.98% 0.00%	52.00%
	01-January-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
522	224364600 Urban Development and City Governance Project (UDCGP).		339,780.51 118,224.81 221,555.70 (197,340.59) 0.00	57,278.00 19,268.00 38,010.00 (35,000.00) 0.00	45,347.59 7,337.59 38,010.00 (35,000.00) 0.00	79.17% 38.08% 100.00% (100.00%) 0.00%	13.09% 13.05%	63,068.80 51,895.00 18.56% 23.42%	18.85%
	01-July-22 to 30-December-28	JICA					**Taka Release :** **% of Allocation :**		7,359.00 38.19%
523	224381800 Gopalganj District Important Rural Infrastructure Improvement Project (2nd Phase)		81,500.00 81,500.00 0.00 (0.00) 0.00	13,500.00 13,500.00 0.00 (0.00) 0.00	12,912.42 12,912.42 0.00 (0.00) 0.00	95.65% 95.65% 0.00% (0.00%) 0.00%	20.00% 19.35%	13,876.47 0.00 17.03% 0.00%	21.35%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,966.94 96.05%
524	224405800 Resilient Urban and Territorial Development Project (RUTDP)		590,122.00 164,162.00 425,960.00 (425,960.00) 0.00	3,720.00 225.00 3,495.00 (3,495.00) 0.00	1,921.06 112.97 1,808.09 (1,808.09) 0.00	51.64% 50.21% 51.73% (51.73%) 0.00%	0.63% 0.38%	1,921.06 1,808.09 0.33% 0.42%	0.38%
	01-July-24 to 30-June-30	IDA					**Taka Release :** **% of Allocation :**		220.80 98.13%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
525	224254800 Bangladesh Emergency Assistance Project (LGED Part)(1st Revised)		32,050.00 5,300.00 26,750.00 (26,750.00) 0.00	2,010.00 390.00 1,620.00 (1,620.00) 0.00	1,592.95 332.95 1,260.00 (1,260.00) 0.00	79.25% 85.37% 77.78% (77.78%) 0.00%	6.27% 4.97%	26,982.69 22,550.96 84.19% 84.30%	85.00%
	01-July-18 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		333.00 85.38%
526	222017300 Feasibility Study for Preperation of Development Project Proposal of Meherpur & Chuadanga District Important Rural Infrastructure Project.		497.00 497.00 0.00 (0.00) 0.00	196.00 196.00 0.00 (0.00) 0.00	195.63 195.63 0.00 (0.00) 0.00	99.81% 99.81% 0.00% (0.00%) 0.00%	39.51% 39.64%	495.63 0.00 99.72% 0.00%	100.00%
	01-May-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		196.00 100.00%
527	224362700 Greater Pabna and Bogra district rural infrastructure development projects (2nd Phase) (1st Revised)		140,000.00 140,000.00 0.00 (0.00) 0.00	25,000.00 25,000.00 0.00 (0.00) 0.00	24,956.15 24,956.15 0.00 (0.00) 0.00	99.82% 99.82% 0.00% (0.00%) 0.00%	17.86% 17.83%	38,657.53 0.00 27.61% 0.00%	30.28%
	01-July-22 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		24,948.00 99.79%
528	224352000 Gazipur District Rural Infrastructure Development Project (GDRIDP)		68,500.00 68,500.00 0.00 (0.00) 0.00	16,500.00 16,500.00 0.00 (0.00) 0.00	16,352.61 16,352.61 0.00 (0.00) 0.00	99.11% 99.11% 0.00% (0.00%) 0.00%	24.09% 23.87%	22,797.97 0.00 33.28% 0.00%	38.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,392.80 99.35%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
529	224253200 Khulna ,Bagerhat & Satkhira District Rural Infrastructure Develoment Project (2nd Revised)		98,558.00 98,558.00 0.00 (0.00) 0.00	15,829.00 15,829.00 0.00 (0.00) 0.00	11,415.55 11,415.55 0.00 (0.00) 0.00	72.12% 72.12% 0.00% (0.00%) 0.00%	16.06% 11.58%	77,315.67 0.00 78.45% 0.00%	85.25%
	01-July-18 to 28-February-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,824.30 99.97%
530	224258900 Disaster Damage Rural Road Improvement Project; 3 Hill Districts		83,596.26 83,596.26 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	3.81% 0.00%	69,085.32 0.00 82.64% 0.00%	97.74%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
531	224376000 Rural infrastructure development in Netrokona district		142,800.00 142,800.00 0.00 (0.00) 0.00	27,122.00 27,122.00 0.00 (0.00) 0.00	24,501.67 24,501.67 0.00 (0.00) 0.00	90.34% 90.34% 0.00% (0.00%) 0.00%	18.99% 17.16%	32,996.70 0.00 23.11% 0.00%	23.11%
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		27,105.40 99.94%
532	224117200 Important Rural Infrastructure Development Project in Sylhet Division (2nd Revised)		145,427.55 145,427.55 0.00 (0.00) 0.00	18,700.00 18,700.00 0.00 (0.00) 0.00	18,667.89 18,667.89 0.00 (0.00) 0.00	99.83% 99.83% 0.00% (0.00%) 0.00%	12.86% 12.84%	102,492.48 0.00 70.48% 0.00%	75.00%
	01-July-17 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		18,682.64 99.91%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
533	224336300 Rural Infrastructure Development Project: Perojpur District		60,000.00	2,140.00	1,649.20	77.07%	3.57%	44,114.15	77.77%
			60,000.00	2,140.00	1,649.20	77.07%	2.75%	0.00	
			0.00	0.00	0.00	0.00%		73.52%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-April-21 to 30-June-25	Non-Donor Project					**Taka Release :**		2,140.00
							% of Allocation :		100.00%
534	224048400 Multipurpose Disaster Shelter Project (3rd Revised)		308,876.00	34,085.00	29,354.71	86.12%	11.04%	283,550.30	92.35%
			1,000.00	85.00	65.80	77.41%	9.50%	282,615.28	
			307,876.00	34,000.00	29,288.91	86.14%		91.80%	
			(307,876.00)	(34,000.00)	(29,288.91)	(86.14%)		91.80%	
			0.00	0.00	0.00	0.00%			
	01-January-15 to 30-June-25	World Bank					**Taka Release :**		65.80
							% of Allocation :		77.41%
535	224039700 Sustainable Small Scale Water Resources Development Project (1st Revised)		48,884.00	5,600.00	4,812.03	85.93%	11.46%	43,487.75	93.81%
			48,884.00	5,600.00	4,812.03	85.93%	9.84%	0.00	
			0.00	0.00	0.00	0.00%		88.96%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-17 to 31-December-25	Non-Donor Project					**Taka Release :**		5,593.60
							% of Allocation :		99.89%
536	224147102 Greater Chattogram Rural Infrastructure Development Project-3 (1st Revised)		133,000.00	14,000.00	8,756.33	62.55%	10.53%	107,930.53	88.00%
			133,000.00	14,000.00	8,756.33	62.55%	6.58%	0.00	
			0.00	0.00	0.00	0.00%		81.15%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-November-17 to 30-June-26	Non-Donor Project					**Taka Release :**		13,991.00
							% of Allocation :		99.94%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
537	224307400 Nine Bridge Construction Project in Brahmanbaria Distitct (NBCPL).		12,057.00 12,057.00 0.00 (0.00) 0.00	2,289.00 2,289.00 0.00 (0.00) 0.00	2,279.30 2,279.30 0.00 (0.00) 0.00	99.58% 99.58% 0.00% (0.00%) 0.00%	18.98% 18.91%	6,200.42 0.00 51.43% 0.00%	69.00%
	01-July-19 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,288.00 99.96%
538	224339100 Construction of Mithamoin Rest House Project.		3,850.00 3,850.00 0.00 (0.00) 0.00	859.00 859.00 0.00 (0.00) 0.00	842.42 842.42 0.00 (0.00) 0.00	98.07% 98.07% 0.00% (0.00%) 0.00%	32.21% 29.59%	3,377.03 0.00 87.72% 0.00%	97.37%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		858.56 99.95%
539	224377500 Shantiganj, Jagannathpur and Chatak Upazila Rural Infrastructure Improvement Project of under Sunamganj District		4,945.76 4,945.76 0.00 (0.00) 0.00	322.00 322.00 0.00 (0.00) 0.00	64.07 64.07 0.00 (0.00) 0.00	19.90% 19.90% 0.00% (0.00%) 0.00%	6.51% 1.30%	66.87 0.00 1.35% 0.00%	2.70%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		322.00 100.00%
540	224347300 Infrastructure Development of 2 Pauroshova at Meherpur District (1st Revised)		5,350.00 5,350.00 0.00 (0.00) 0.00	846.00 846.00 0.00 (0.00) 0.00	839.44 839.44 0.00 (0.00) 0.00	99.23% 99.23% 0.00% (0.00%) 0.00%	18.86% 14.50%	5,180.43 0.00 96.83% 0.00%	99.50%
	01-January-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		846.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
541	224380100 My village My Town- Pilot Village development Project		80,000.00	5,005.00	2,693.53	53.82%	6.26%	2,936.04	5.00%
			80,000.00	5,005.00	2,693.53	53.82%	3.37%	0.00	
			0.00	0.00	0.00	0.00%		3.67%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		4,999.80
							% of Allocation :		99.90%
542	224373200 Southern Chattogram Regional Development Project (SCRDP)		364,492.00	8,000.00	6,030.92	75.39%	2.19%	10,275.29	4.00%
			114,786.94	2,000.00	1,739.25	86.96%	1.65%	7,063.96	
			249,705.06	6,000.00	4,291.67	71.53%		2.82%	
			(228,855.97)	(2,500.00)	(791.67)	(31.67%)		2.83%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 31-December-28	JICA					**Taka Release :**		1,973.80
							% of Allocation :		98.69%
543	224373000 Feasibility study for important bridge construction on rural roads (2nd Phase)		8,000.00	3,420.00	3,418.00	99.94%	42.75%	5,014.38	67.00%
			8,000.00	3,420.00	3,418.00	99.94%	42.73%	0.00	
			0.00	0.00	0.00	0.00%		62.68%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 30-June-26	Non-Donor Project					**Taka Release :**		3,418.15
							% of Allocation :		99.95%
544	224393200 Construction of Bridge and Culvert on Rural Road under Shantiganj, Jagannathpur and Chhatak upazila, District: Sunamganj		4,988.50	150.00	32.98	21.99%	3.01%	48.76	2.10%
			4,988.50	150.00	32.98	21.99%	0.66%	0.00	
			0.00	0.00	0.00	0.00%		0.98%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	31-December-23 to 30-June-26	Non-Donor Project					**Taka Release :**		149.64
							% of Allocation :		99.76%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
545	224402300 Munshiganj District Important Rural Infrastructure Development Project		70,000.00 70,000.00 0.00 (0.00) 0.00	120.00 120.00 0.00 (0.00) 0.00	115.53 115.53 0.00 (0.00) 0.00	96.28% 96.28% 0.00% (0.00%) 0.00%	0.21% 0.21%	115.53 0.00 0.17% 0.00%	0.21%
	01-July-24 to 30-June-29	Non-Donor Project					**Taka Release :** **% of Allocation :**		119.28 99.40%
546	224257700 Construction of kadamrasul Bridge over the river shitalakya near 5no Gudaraghat of Narayanganj City Corporation (NCCKB)		73,518.00 73,518.00 0.00 (0.00) 0.00	5,847.00 5,847.00 0.00 (0.00) 0.00	5,833.05 5,833.05 0.00 (0.00) 0.00	99.76% 99.76% 0.00% (0.00%) 0.00%	7.95% 7.93%	7,958.18 0.00 10.82% 0.00%	12.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,844.75 99.96%
547	224400700 Bhairav River Bank Beautification Project, Dighlia, Khulna.		980.00 980.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.01%
548	224338400 Narsingdi District Rural Infrastructure Development Project		75,751.00 75,751.00 0.00 (0.00) 0.00	11,000.00 11,000.00 0.00 (0.00) 0.00	10,983.20 10,983.20 0.00 (0.00) 0.00	99.85% 99.85% 0.00% (0.00%) 0.00%	13.83% 13.81%	29,434.44 0.00 38.86% 0.00%	42.46%
	01-January-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,994.60 99.95%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
549	224369800 Infrastructure development of Shibchar pourashava		3,876.00	900.00	898.00	99.78%	23.22%	3,123.00	80.62%
			3,876.00	900.00	898.00	99.78%	23.17%	0.00	
			0.00	0.00	0.00	0.00%		80.57%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :**		899.80
							% of Allocation :		99.98%
550	224238700 Southern Country Iron Bridge Reconstruction/Rehabilitation Project (2nd Revision)		277,340.00	12,084.00	11,824.46	97.85%	4.36%	214,242.62	85.49%
			277,340.00	12,084.00	11,824.46	97.85%	4.26%	0.00	
			0.00	0.00	0.00	0.00%		77.25%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :**		12,076.19
							% of Allocation :		99.94%
551	224398900 Construction of Union Parishad Complex Bhaban (3rd phase)		305,900.00	189.00	128.69	68.09%	0.10%	128.69	0.10%
			305,900.00	189.00	128.69	68.09%	0.10%	0.00	
			0.00	0.00	0.00	0.00%		0.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 31-December-28	Non-Donor Project					**Taka Release :**		189.00
							% of Allocation :		100.00%
552	224367400 Greater Dinajpur District's Rural Infrastructure Development Project (1st Revised)		179,943.80	32,500.00	31,494.34	96.91%	18.06%	45,795.40	31.10%
			179,943.80	32,500.00	31,494.34	96.91%	17.50%	0.00	
			0.00	0.00	0.00	0.00%		25.45%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 31-December-26	Non-Donor Project					**Taka Release :**		31,970.80
							% of Allocation :		98.37%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
553	224261600 Second City Region Development Project (CRDP-2)		186,700.00	10,200.00	8,817.02	86.44%	9.00%	146,114.71	86.55%
			47,521.00	3,200.00	1,817.02	56.78%	9.00%	109,092.75	
			139,179.00	7,000.00	7,000.00	100.00%		78.26%	
			(129,969.63)	(6,500.00)	(6,500.00)	(100.00%)		78.38%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 30-December-25	ADB					**Taka Release :**		3,200.00
							% of Allocation :		100.00%
554	224132100 Important Rural Infrastructure Development Project of Sirajgonj District (2nd Revised)		53,550.00	5,500.00	2,953.57	53.70%	10.27%	48,753.35	95.75%
			53,550.00	5,500.00	2,953.57	53.70%	7.25%	0.00	
			0.00	0.00	0.00	0.00%		91.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :**		5,247.71
							% of Allocation :		95.41%
555	224258000 Greater Kushtia District Rural Infrastructure Development Project		94,965.00	11,340.00	11,047.29	97.42%	11.94%	59,630.68	66.00%
			94,965.00	11,340.00	11,047.29	97.42%	11.57%	0.00	
			0.00	0.00	0.00	0.00%		62.79%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :**		11,335.20
							% of Allocation :		99.96%
556	224397700 Naogaon District Rural Infrastructure Development Project		110,000.00	5,160.00	5,132.45	99.47%	4.69%	5,132.45	8.50%
			110,000.00	5,160.00	5,132.45	99.47%	8.50%	0.00	
			0.00	0.00	0.00	0.00%		4.67%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-23 to 30-September-28	Non-Donor Project					**Taka Release :**		5,138.70
							% of Allocation :		99.59%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
557	224382200 Important Upazila & Union Road Widening & Strengthening Project of Rajshahi Division		240,000.00 240,000.00 0.00 (0.00) 0.00	15,054.00 15,054.00 0.00 (0.00) 0.00	14,978.63 14,978.63 0.00 (0.00) 0.00	99.50% 99.50% 0.00% (0.00%) 0.00%	15.02% 15.02%	15,934.52 0.00 6.64% 0.00%	15.52%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,995.19 99.61%
558	224336000 Infrastructure Improvement Project of 10 (Ten) Pourashava Under Tangail District (IIPT10P)		27,234.00 27,234.00 0.00 (0.00) 0.00	1,545.00 1,545.00 0.00 (0.00) 0.00	1,290.64 1,290.64 0.00 (0.00) 0.00	83.54% 83.54% 0.00% (0.00%) 0.00%	5.67% 4.74%	24,689.74 0.00 90.66% 0.00%	99.04%
	03-January-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,529.24 98.98%
559	224147101 Rajshahi Division (Except Sirajganj District) Rural Infrastructure Development Project (RDRIDP) [2nd Revised]		210,668.65 210,668.65 0.00 (0.00) 0.00	17,725.00 17,725.00 0.00 (0.00) 0.00	13,782.76 13,782.76 0.00 (0.00) 0.00	77.76% 77.76% 0.00% (0.00%) 0.00%	6.00% 12.00%	173,953.05 0.00 82.57% 0.00%	88.00%
	01-October-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		17,473.67 98.58%
560	224147300 Extension of Upazilla Complex Project (2nd Phase)(2nd Revised)		254,900.00 254,900.00 0.00 (0.00) 0.00	17,890.00 17,890.00 0.00 (0.00) 0.00	16,305.00 16,305.00 0.00 (0.00) 0.00	91.14% 91.14% 0.00% (0.00%) 0.00%	7.04% 6.43%	125,863.89 0.00 49.38% 0.00%	62.00%
	01-October-17 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		17,879.60 99.94%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
561	224109400 Faridpur District Important Rural Infrastructure Development Project (2nd Revised)		114,925.00 114,925.00 0.00 (0.00) 0.00	8,017.00 8,017.00 0.00 (0.00) 0.00	7,181.24 7,181.24 0.00 (0.00) 0.00	89.58% 89.58% 0.00% (0.00%) 0.00%	6.96% 5.99%	114,087.67 0.00 99.27% 0.00%	98.99%
	01-July-16 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,013.92 99.96%
562	224317900 Construction of Bridge over the Dakatia River under Upazilla: Faridganj, District: Chandpur Project.		10,700.00 10,700.00 0.00 (0.00) 0.00	88.00 88.00 0.00 (0.00) 0.00	80.81 80.81 0.00 (0.00) 0.00	91.83% 91.83% 0.00% (0.00%) 0.00%	10.00% 10.00%	1,420.21 0.00 13.27% 0.00%	20.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		86.82 98.66%
563	224246700 Program for Supporting Rural Bridges		467,314.00 148,300.62 319,013.38 (319,013.38) 0.00	95,331.00 35,331.00 60,000.00 (60,000.00) 0.00	72,784.37 19,688.66 53,095.71 (53,095.71) 0.00	76.35% 55.73% 88.49% (88.49%) 0.00%	18.00% 17.61%	305,485.90 226,267.50 65.37% 70.93%	77.46%
	01-September-18 to 31-December-25	IDA					**Taka Release :** **% of Allocation :**		34,286.90 97.04%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
564	224302500 Widening and Strengthning of important Upazila and Union Road Under Dhaka Division.		263,700.00 263,700.00 0.00 (0.00) 0.00	34,000.00 34,000.00 0.00 (0.00) 0.00	31,364.14 31,364.14 0.00 (0.00) 0.00	92.25% 92.25% 0.00% (0.00%) 0.00%	15.00% 15.00%	186,189.51 0.00 70.61% 0.00%	75.00%
	01-July-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		32,894.60 96.75%
565	224401200 Rajshahi, Natore & Chapai Nawabganj District Rural Infrastructure Development Project (RNCDRIDP)		210,000.00 210,000.00 0.00 (0.00) 0.00	485.00 485.00 0.00 (0.00) 0.00	387.04 387.04 0.00 (0.00) 0.00	79.80% 79.80% 0.00% (0.00%) 0.00%	0.23% 0.29%	387.04 0.00 0.18% 0.00%	0.29%
	01-July-24 to 30-June-29	Non-Donor Project					**Taka Release :** **% of Allocation :**		484.00 99.79%
566	224400300 Important Rural infrastucture project Development of Pirojpur and Jhalokathi District		108,520.00 108,520.00 0.00 (0.00) 0.00	22.00 22.00 0.00 (0.00) 0.00	20.62 20.62 0.00 (0.00) 0.00	93.73% 93.73% 0.00% (0.00%) 0.00%	0.03% 0.02%	20.62 0.00 0.02% 0.00%	0.02%
	01-July-24 to 31-December-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		21.60 98.18%
567	224324200 Infrastructure Development of Patia Municipality in Chittagong District		2,940.00 2,940.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.03% 0.00%	1,476.56 0.00 50.22% 0.00%	52.00%
	01-October-17 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
568	224243100 Promoting Resilient of Vulnerable Through Access to Infrastructure, Improved Skills and Information. (PROVATi) (1st Revised)		92,450.88 27,735.25 64,715.63 (64,715.63) 0.00	21,153.00 5,253.00 15,900.00 (15,900.00) 0.00	21,107.65 5,207.65 15,900.00 (15,900.00) 0.00	99.79% 99.14% 100.00% (100.00%) 0.00%	22.88% 22.87%	62,428.55 45,955.16 67.53% 71.01%	77.00%
	01-July-18 to 31-December-26	IFAD					**Taka Release :** **% of Allocation :**		5,253.00 100.00%
569	224389000 Infrastructure Development of Netrakona Municipality		4,830.00 4,830.00 0.00 (0.00) 0.00	800.00 800.00 0.00 (0.00) 0.00	795.60 795.60 0.00 (0.00) 0.00	99.45% 99.45% 0.00% (0.00%) 0.00%	16.56% 16.47%	1,805.60 0.00 37.38% 0.00%	57.58%
	01-December-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		799.80 99.98%
570	224131900 Rural Infrastructure Development of Madaripur, Sariatpur and Rajbari District (2nd Revised)		251,202.17 251,202.17 0.00 (0.00) 0.00	23,500.00 23,500.00 0.00 (0.00) 0.00	22,445.71 22,445.71 0.00 (0.00) 0.00	95.51% 95.51% 0.00% (0.00%) 0.00%	9.35% 8.94%	210,624.51 0.00 83.85% 0.00%	84.74%
	01-October-17 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		22,497.32 95.73%
571	224380000 Narail District Rural Infrastructure Development Project		25,000.00 25,000.00 0.00 (0.00) 0.00	3,200.00 3,200.00 0.00 (0.00) 0.00	2,784.14 2,784.14 0.00 (0.00) 0.00	87.00% 87.00% 0.00% (0.00%) 0.00%	25.00% 18.20%	3,263.29 0.00 13.05% 0.00%	21.20%
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,198.60 99.96%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
572	224364200 Jhenaidah District Rural Infrastructure Development Project (JDRIDP).		50,000.00 50,000.00 0.00 (0.00) 0.00	9,000.00 9,000.00 0.00 (0.00) 0.00	8,989.15 8,989.15 0.00 (0.00) 0.00	99.88% 99.88% 0.00% (0.00%) 0.00%	18.00% 18.00%	14,588.59 0.00 29.18% 0.00%	42.00%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,989.15 99.88%
573	224346000 Chor Development & Settlement Project-Bridging (Additional Financing) (LGED Part).		10,130.04 3,434.56 6,695.48 (6,695.48) 0.00	1,222.00 800.00 422.00 (422.00) 0.00	1,084.40 711.26 373.14 (373.14) 0.00	88.74% 88.91% 88.42% (88.42%) 0.00%	17.95% 17.95%	9,334.51 6,032.75 92.15% 90.10%	100.00%
	01-October-21 to 30-June-25	Netherlands					**Taka Release :** **% of Allocation :**		798.00 99.75%
574	224147000 Small Scale Water Resources Development Project (2nd Phase) 2nd Revised		122,800.00 34,896.55 87,903.45 (76,704.24) 0.00	16,000.00 3,000.00 13,000.00 (12,100.00) 0.00	15,897.15 2,897.22 12,999.93 (12,099.93) 0.00	99.36% 96.57% 100.00% (100.00%) 0.00%	13.20% 12.94%	93,364.84 69,476.73 76.03% 79.04%	76.35%
	01-October-17 to 30-June-27	JICA					**Taka Release :** **% of Allocation :**		2,990.60 99.69%
575	224046900 Construction of 1490 m. Long PC Girder Bridge on Panchpir Bazar to Chilmari Upazilla H/Q. Road over Teesta River at Sundargonj Upazilla under Gaibandha District.		92,500.00 26,942.00 65,558.00 (65,558.00) 0.00	16,262.00 6,262.00 10,000.00 (10,000.00) 0.00	12,108.06 4,163.15 7,944.91 (7,944.91) 0.00	74.46% 66.48% 79.45% (79.45%) 0.00%	17.58% 13.09%	76,579.58 55,292.71 82.79% 84.34%	95.75%
	01-July-13 to 30-June-25	SFD					**Taka Release :** **% of Allocation :**		3,131.00 50.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
576	224282400 Emergency Multi-Sector Rohingya Crisis Response Project		161,300.00	43,043.00	37,203.07	86.43%	26.69%	127,335.57	86.20%
			1,280.00	327.00	8.80	2.69%	23.06%	126,957.66	
			160,020.00	42,716.00	37,194.27	87.07%		78.94%	
			(160,020.00)	(42,716.00)	(37,194.27)	(87.07%)		79.34%	
			0.00	0.00	0.00	0.00%			
	01-December-18 to 31-December-25	World Bank, KFW					**Taka Release :**		327.00
							% of Allocation :		100.00%
577	224339300 Feni Municipality Infrastructure Development Project (2nd Revised)		4,968.25	582.00	574.00	98.63%	11.68%	3,991.29	80.35%
			4,968.25	582.00	574.00	98.63%	11.56%	0.00	
			0.00	0.00	0.00	0.00%		80.34%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :**		579.20
							% of Allocation :		99.52%
578	224339200 Important rural infrastructure development project of Cumilla, B-Baria & Chadpur District		258,785.48	35,000.00	34,972.23	99.92%	13.78%	82,461.48	34.71%
			258,785.48	35,000.00	34,972.23	99.92%	13.77%	0.00	
			0.00	0.00	0.00	0.00%		31.86%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-28	Non-Donor Project					**Taka Release :**		34,980.69
							% of Allocation :		99.94%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
579	224361700 General Social Infrastructure Development -2 (GSID-2)		108,200.00	26,501.00	26,417.05	99.68%	24.49%	70,077.75	64.77%
			108,200.00	26,501.00	26,417.05	99.68%	24.33%	0.00	
			0.00	0.00	0.00	0.00%		64.77%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :**		26,491.00
							% of Allocation :		99.96%
580	224280600 Construction of Under 100m bridge on upazila, Union & Village road Project		207,134.00	17,951.00	17,472.60	97.33%	8.67%	171,663.79	83.08%
			207,134.00	17,951.00	17,472.60	97.33%	8.37%	0.00	
			0.00	0.00	0.00	0.00%		82.88%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-March-19 to 30-June-27	Non-Donor Project					**Taka Release :**		17,740.55
							% of Allocation :		98.83%
581	224371300 Coastal Town Climate Resilience Project (CTCRP)		258,000.00	17,378.00	9,106.70	52.40%	6.74%	19,925.13	16.45%
			43,000.00	2,378.00	1,303.36	54.81%	3.53%	17,035.05	
			215,000.00	15,000.00	7,803.34	52.02%		7.72%	
			(214,405.65)	(14,920.00)	(7,803.34)	(52.30%)		7.92%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 30-June-29	ADB					**Taka Release :**		1,303.36
							% of Allocation :		54.81%
582	224375900 Infrastructure Development Project of Shahrasti Municipality under Chandpur District		4,452.91	1,534.00	1,525.74	99.46%	34.44%	1,807.83	40.92%
			4,452.91	1,534.00	1,525.74	99.46%	34.22%	0.00	
			0.00	0.00	0.00	0.00%		40.60%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-May-22 to 30-June-26	Non-Donor Project					**Taka Release :**		1,534.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
583	224147103 Greater Noakhali District Rural Infrastructure Project-3rd Phase		146,496.34	7,297.00	6,669.09	91.39%	4.98%	145,412.96	99.42%
			146,496.34	7,297.00	6,669.09	91.39%	4.55%	0.00	
			0.00	0.00	0.00	0.00%		99.26%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-17 to 30-June-25	Non-Donor Project					**Taka Release :**		7,293.60
							% of Allocation :		99.95%
584	224275700 Tangail Pourashava Infrastructure Improvement Project (TPIIP) (1st Revised)		22,824.00	2,085.00	2,074.20	99.48%	9.14%	20,599.00	91.00%
			22,824.00	2,085.00	2,074.20	99.48%	9.09%	0.00	
			0.00	0.00	0.00	0.00%		90.25%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :**		2,083.20
							% of Allocation :		99.91%
585	224038200 Construction of Important Bridges on Rural Roads(1st Revised).		645,719.00	60,000.00	59,144.47	98.57%	9.28%	287,396.72	51.14%
			645,719.00	60,000.00	59,144.47	98.57%	9.29%	0.00	
			0.00	0.00	0.00	0.00%		44.51%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-17 to 30-June-26	Non-Donor Project					**Taka Release :**		59,671.93
							% of Allocation :		99.45%
586	224378200 Jamalpur District Rural Infrastructure Development Project		112,500.00	15,500.00	15,491.38	99.94%	13.78%	19,578.09	19.47%
			112,500.00	15,500.00	15,491.38	99.94%	15.32%	0.00	
			0.00	0.00	0.00	0.00%		17.40%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :**		15,497.00
							% of Allocation :		99.98%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
587	224347400 Paurashava Cleaners Residential Building Construction Project (PCRBCP)		114,152.11 114,152.11 0.00 (0.00) 0.00	7,667.00 7,667.00 0.00 (0.00) 0.00	7,664.81 7,664.81 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	6.72% 6.49%	12,515.18 0.00 10.96% 0.00%	14.48%
	21-September-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,665.94 99.99%
588	224400100 Rural infrastructure development in greater Rangpur districts.		250,000.00 250,000.00 0.00 (0.00) 0.00	2,100.00 2,100.00 0.00 (0.00) 0.00	2,097.06 2,097.06 0.00 (0.00) 0.00	99.86% 99.86% 0.00% (0.00%) 0.00%	1.00% 1.00%	2,097.06 0.00 0.84% 0.00%	1.00%
	01-July-24 to 30-June-29	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,098.48 99.93%
589	224379500 Bagerhat District Rural Infrastructure Development (1st Revised)		91,621.35 91,621.35 0.00 (0.00) 0.00	23,000.00 23,000.00 0.00 (0.00) 0.00	22,992.08 22,992.08 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	26.21% 12.27%	27,963.87 0.00 30.52% 0.00%	33.00%
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		22,997.50 99.99%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
590	224242700 Urban Infrastructure Improvement Project (2nd Revised)		83,722.00	7,548.00	5,538.00	73.37%	9.02%	70,225.71	92.00%
			43,968.97	2,803.00	2,660.86	94.93%	6.73%	33,743.11	
			39,753.03	4,745.00	2,877.14	60.64%		83.88%	
			(39,220.03)	(4,675.00)	(2,817.69)	(60.27%)		84.88%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	KFAED					**Taka Release :**		2,801.00
							% of Allocation :		99.93%
591	224348700 Important road development project of Keraniganj upazila of Dhaka district.		109,000.00	15,000.00	5,020.18	33.47%	13.76%	10,262.88	25.00%
			109,000.00	15,000.00	5,020.18	33.47%	9.00%	0.00	
			0.00	0.00	0.00	0.00%		9.42%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-21 to 31-August-26	Non-Donor Project					**Taka Release :**		14,996.00
							% of Allocation :		99.97%
592	224038300 Khulna Division Rural Infrastructure Development Project (KDRIDP)-(3rd Revised)		275,300.00	25,000.00	23,667.85	94.67%	9.36%	227,654.89	87.70%
			275,300.00	25,000.00	23,667.85	94.67%	11.16%	0.00	
			0.00	0.00	0.00	0.00%		82.69%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-17 to 30-June-27	Non-Donor Project					**Taka Release :**		24,697.40
							% of Allocation :		98.79%
593	224377800 Improving Urban Governance & Infrastructure Project (IUGIP)		634,508.00	52,000.00	50,896.80	97.88%	8.20%	77,011.13	12.14%
			105,400.00	5,000.00	4,895.26	97.91%	8.02%	66,438.62	
			529,108.00	47,000.00	46,001.54	97.88%		12.14%	
			(495,084.88)	(47,000.00)	(46,001.54)	(97.88%)		12.56%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	ADB					**Taka Release :**		4,988.80
							% of Allocation :		99.78%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Local Government Division									
594	224146600 Improvement of Ponds, Canals across the Country Project (2nd Revised)		159,488.00 159,488.00 0.00 (0.00) 0.00	14,224.00 14,224.00 0.00 (0.00) 0.00	13,168.40 13,168.40 0.00 (0.00) 0.00	92.58% 92.58% 0.00% (0.00%) 0.00%	9.10% 9.10%		73,807.43 0.00 46.28% 0.00%	62.10%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			13,853.19 97.39%
595	224389100 Infrastructure Development of 9 Pourosovas under Rangpur DivisionConstruction of Barhatta Upazila Shishu Park		2,600.00 2,600.00 0.00 (0.00) 0.00	3.00 3.00 0.00 (0.00) 0.00	1.77 1.77 0.00 (0.00) 0.00	59.00% 59.00% 0.00% (0.00%) 0.00%	0.01% 0.01%		4.74 0.00 0.18% 0.00%	0.02%
	01-December-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			2.88 96.00%
596	224368800 Remediation of waterlogging in Sadar Upazila of Narayanganj District		7,881.81 7,881.81 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	1,340.06 1,340.06 0.00 (0.00) 0.00	67.00% 67.00% 0.00% (0.00%) 0.00%	13.36% 8.95%		2,670.09 0.00 33.88% 0.00%	21.63%
	01-July-22 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**			1,998.00 99.90%
597	224277800 Construction of Connection Road with Bridge on Mohanonda River Under ChapaiNabaghanj Paurashava (1st Revised)		30,320.83 30,320.83 0.00 (0.00) 0.00	1,746.00 1,746.00 0.00 (0.00) 0.00	4.03 4.03 0.00 (0.00) 0.00	0.23% 0.23% 0.00% (0.00%) 0.00%	5.76% 0.01%		17,477.08 0.00 57.64% 0.00%	70.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			1,745.57 99.98%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
598	224398100 Two development projects connecting Purbachal 300 feet road to Madani Avenue.		31,000.00 31,000.00 0.00 (0.00) 0.00	20,000.00 20,000.00 0.00 (0.00) 0.00	19,984.74 19,984.74 0.00 (0.00) 0.00	99.92% 99.92% 0.00% (0.00%) 0.00%	66.00% 66.00%	19,984.74 0.00 64.47% 0.00%	66.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		19,999.60 100.00%
599	224363300 Construction of Important Bridges on Rural Road (2nd Phase)		405,000.00 405,000.00 0.00 (0.00) 0.00	22,500.00 22,500.00 0.00 (0.00) 0.00	21,196.66 21,196.66 0.00 (0.00) 0.00	94.21% 94.21% 0.00% (0.00%) 0.00%	5.56% 5.23%	34,457.90 0.00 8.51% 0.00%	13.15%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		21,606.20 96.03%
600	224275800 Tepakhola Lake Develoment Project at Faridpur City (2nd Revised)		8,746.00 8,746.00 0.00 (0.00) 0.00	2,225.00 2,225.00 0.00 (0.00) 0.00	2,170.48 2,170.48 0.00 (0.00) 0.00	97.55% 97.55% 0.00% (0.00%) 0.00%	12.36% 12.13%	2,852.31 0.00 32.61% 0.00%	39.00%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,896.25 175.11%
601	224259500 Infrastructure Development of 7 (Seven) Pourashava Under Cumilla District (2nd Revised)		19,761.30 19,761.30 0.00 (0.00) 0.00	2,150.00 2,150.00 0.00 (0.00) 0.00	2,138.46 2,138.46 0.00 (0.00) 0.00	99.46% 99.46% 0.00% (0.00%) 0.00%	17.39% 8.60%	16,685.10 0.00 84.43% 0.00%	91.10%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,140.20 99.54%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
602	224402800 Host and FDMN/DPRs Enhancement of lives through infrastructure improvement project (HELP)		165,050.00 9,400.00 155,650.00 (119,350.00) 0.00	2,398.00 98.00 2,300.00 (2,300.00) 0.00	2,349.80 51.37 2,298.43 (2,298.43) 0.00	97.99% 52.42% 99.93% (99.93%) 0.00%	2.00% 2.00%	2,349.80 2,298.43 1.42% 1.48%	2.00%
	01-July-24 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		98.00 100.00%
603	224147105 Mymensingh Region Rural Infrastructure Development Project		322,288.60 322,288.60 0.00 (0.00) 0.00	47,950.00 47,950.00 0.00 (0.00) 0.00	46,096.35 46,096.35 0.00 (0.00) 0.00	96.13% 96.13% 0.00% (0.00%) 0.00%	14.88% 14.30%	270,169.77 0.00 83.83% 0.00%	84.89%
	01-October-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		46,605.04 97.20%
604	224372800 Resilient Infrastructure for Adaptation and Vulnerability Reduction (RIVER)		432,347.00 4,847.00 427,500.00 (427,500.00) 0.00	19,620.00 120.00 19,500.00 (19,500.00) 0.00	14,800.55 92.92 14,707.63 (14,707.63) 0.00	75.44% 77.43% 75.42% (75.42%) 0.00%	4.75% 3.42%	20,468.20 20,307.68 4.73% 4.75%	4.92%
	01-January-23 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		120.00 100.00%
605	224117300 Countrywide Rural Market Infrastructure Development Project		169,100.00 169,100.00 0.00 (0.00) 0.00	12,500.00 12,500.00 0.00 (0.00) 0.00	11,231.99 11,231.99 0.00 (0.00) 0.00	89.86% 89.86% 0.00% (0.00%) 0.00%	7.39% 6.64%	85,398.15 0.00 50.50% 0.00%	60.00%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,491.98 99.94%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
606	224367200 Infrastructure Development Project for Pirganj, Haragach and Bodorganj Paurashava under Rangpur District		10,025.00 10,025.00 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	3,574.85 3,574.85 0.00 (0.00) 0.00	89.37% 89.37% 0.00% (0.00%) 0.00%	39.90% 35.66%	7,011.28 0.00 69.94% 0.00%	71.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,999.95 100.00%
607	224050300 Development of Sylhet Division rural access roads (2nd Revised)		39,076.00 11,576.00 27,500.00 (27,025.00) 0.00	2,800.00 800.00 2,000.00 (2,000.00) 0.00	1,152.28 281.18 871.10 (871.10) 0.00	41.15% 35.15% 43.56% (43.55%) 0.00%	7.17% 2.95%	29,482.60 21,496.57 75.45% 78.17%	90.67%
	01-July-15 to 30-June-26	IDB					**Taka Release :** **% of Allocation :**		799.22 99.90%
608	224333100 Western Economic Corridor & Regional Enhancement Program (WeCARE) Phase-1: Rural Connectivity, Market and Logistic Infrastructure Improvement Project (RCMLIIP)		218,098.99 64,368.49 153,730.50 (153,730.50) 0.00	35,600.00 600.00 35,000.00 (35,000.00) 0.00	34,548.92 360.11 34,188.81 (34,188.81) 0.00	97.05% 60.02% 97.68% (97.68%) 0.00%	22.66% 24.00%	61,235.27 59,600.43 28.08% 38.77%	45.00%
	01-October-20 to 30-June-27	World Bank					**Taka Release :** **% of Allocation :**		593.30 98.88%
609	224280700 Construction of bridge over Feni river on Sonagazi and Mirsharai Economic Zone Connectiong Road Project(1st Revisrd)		69,865.00 69,865.00 0.00 (0.00) 0.00	3,317.00 3,317.00 0.00 (0.00) 0.00	3,203.63 3,203.63 0.00 (0.00) 0.00	96.58% 96.58% 0.00% (0.00%) 0.00%	10.00% 7.14%	3,781.93 0.00 5.41% 0.00%	11.14%
	01-February-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,316.15 99.97%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
610	224259000 Village Road Rehabilitation Project		355,550.00	42,500.00	38,636.91	90.91%	11.95%	285,598.01	81.89%
			355,550.00	42,500.00	38,636.91	90.91%	10.87%	0.00	
			0.00	0.00	0.00	0.00%		80.33%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-November-18 to 30-June-26	Non-Donor Project					**Taka Release :**		42,494.80
							% of Allocation :		99.99%
611	224396600 Important Rural Infrastructure Development Project of Dhaka District.		112,340.00	5,000.00	4,904.46	98.09%	4.45%	4,904.46	4.40%
			112,340.00	5,000.00	4,904.46	98.09%	4.40%	0.00	
			0.00	0.00	0.00	0.00%		4.37%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-27	Non-Donor Project					**Taka Release :**		4,966.00
							% of Allocation :		99.32%
612	224347900 Rangamati District Karighorpara to Belaichari Upazila Connecting Road and Bridge/Culvert Development Project.		33,854.00	7,500.00	7,463.85	99.52%	22.15%	15,343.03	53.52%
			33,854.00	7,500.00	7,463.85	99.52%	22.05%	0.00	
			0.00	0.00	0.00	0.00%		45.32%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :**		7,500.00
							% of Allocation :		100.00%
613	224325300 Cyclone Amphan & Flood Damage Rural Infrastructure Rehabilitation Project (CAFDRIRP)		590,537.34	85,000.00	84,807.19	99.77%	9.84%	301,559.38	56.96%
			590,537.34	85,000.00	84,807.19	99.77%	9.84%	0.00	
			0.00	0.00	0.00	0.00%		51.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-20 to 31-December-26	Non-Donor Project					**Taka Release :**		84,979.00
							% of Allocation :		99.98%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
614	224393100 Chattogram Division Upazila & Union Road Widening & Strengthening Project (CDWSP)(1st Revised)		311,000.00	16,595.00	12,127.74	73.08%	6.00%	12,211.07	5.71%
			311,000.00	16,595.00	12,127.74	73.08%	5.68%	0.00	
			0.00	0.00	0.00	0.00%		3.93%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :**		16,503.40
							% of Allocation :		99.45%
615	224394300 Bridge Construction Project on Garai River under Khoksa Upazila of Kushtia District		27,797.00	46.00	43.92	95.48%	10.00%	68.92	10.00%
			27,797.00	46.00	43.92	95.48%	6.00%	0.00	
			0.00	0.00	0.00	0.00%		0.25%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :**		46.00
							% of Allocation :		100.00%
616	224049500 Gopalganj District Important RuraI Infrastructure Improvement Project (2nd Revised)		182,780.00	14,500.00	10,572.10	72.91%	7.50%	140,243.95	83.15%
			182,780.00	14,500.00	10,572.10	72.91%	6.00%	0.00	
			0.00	0.00	0.00	0.00%		76.73%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-16 to 30-June-26	Non-Donor Project					**Taka Release :**		13,997.70
							% of Allocation :		96.54%
617	224215200 Climate Resilient Infrastructure Mainstreaming Project (Ist revised)		95,265.52	3,150.00	2,778.39	88.20%	3.31%	13,059.71	25.35%
			32,252.85	1,000.00	899.08	89.91%	2.29%	7,418.86	
			63,012.67	2,150.00	1,879.31	87.41%		13.71%	
			(3,327.28)	(50.00)	(221.46)	(442.92%)		11.77%	
			0.00	0.00	0.00	0.00%			
	01-January-18 to 30-June-26	KFW					**Taka Release :**		992.40
							% of Allocation :		99.24%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
618	224131400 Greater Cumilla District Important Rural Infrastructure Development Project (3rd Phase)(2nd Revised)		106,317.00 106,317.00 0.00 (0.00) 0.00	12,260.00 12,260.00 0.00 (0.00) 0.00	10,175.75 10,175.75 0.00 (0.00) 0.00	83.00% 83.00% 0.00% (0.00%) 0.00%	11.52% 12.59%	101,218.30 0.00 95.20% 0.00%	94.13%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,258.60 99.99%
619	224396800 Joypurhat District Rural infrastructure development project		49,990.00 49,990.00 0.00 (0.00) 0.00	1,600.00 1,600.00 0.00 (0.00) 0.00	1,566.37 1,566.37 0.00 (0.00) 0.00	97.90% 97.90% 0.00% (0.00%) 0.00%	8.00% 6.05%	1,566.37 0.00 3.13% 0.00%	6.05%
	01-July-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,599.00 99.94%
620	224256900 Jashore Region Rural Infrastructure Development Project (2nd Revised)		95,225.00 95,225.00 0.00 (0.00) 0.00	23,110.00 23,110.00 0.00 (0.00) 0.00	18,910.86 18,910.86 0.00 (0.00) 0.00	81.83% 81.83% 0.00% (0.00%) 0.00%	20.00% 16.66%	90,721.03 0.00 95.27% 0.00%	98.75%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		23,110.00 100.00%
621	224045802 Important Rural Infrastructure Development Project (2nd phase)		37,449.18 37,449.18 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	1,397.36 1,397.36 0.00 (0.00) 0.00	55.89% 55.89% 0.00% (0.00%) 0.00%	6.68% 3.73%	33,249.47 0.00 88.79% 0.00%	90.48%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,311.33 92.45%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
622	224131700 Greater Dhaka Rural Infrastructure Improvement Project-3 (1st Revised)		180,950.00 180,950.00 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	14,818.04 14,818.04 0.00 (0.00) 0.00	98.79% 98.79% 0.00% (0.00%) 0.00%	8.29% 8.19%	111,695.48 0.00 61.73% 0.00%	75.75%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,996.50 99.98%
		Executing Agency Total	18,840,228.02 14,051,794.45 4,788,433.57 (4,581,960.98) 0.00	1,994,183.00 1,453,962.00 540,221.00 (528,781.00) 0.00	1,810,925.59 1,327,197.43 483,728.16 (473,702.32) 0.00	90.81% 91.28% 89.54% (89.58%) 0.00%	**Taka Release :** **% of Allocation :**		1,419,405.43 97.62%
	Department of Public Health Engineering (DPHE)								
623	224372500 Bangladesh City Inclusive Sanitation Project in 25 Towns (GoB-AIIB)		221,070.74 32,849.40 188,221.34 (188,221.34) 0.00	1,785.00 67.00 1,718.00 (1,718.00) 0.00	1,065.06 60.15 1,004.91 (1,004.91) 0.00	59.67% 89.78% 58.49% (58.49%) 0.00%	1.00% 2.71%	1,258.73 1,147.53 0.57% 0.61%	2.83%
	01-October-22 to 30-June-27	AIIB					**Taka Release :** **% of Allocation :**		65.40 97.61%
624	224380300 Expansion and Development Project of Safe Water Supply and Environmental Sanitation System in Shariatpur Municipality		4,452.32 4,452.32 0.00 (0.00) 0.00	1,007.00 1,007.00 0.00 (0.00) 0.00	802.40 802.40 0.00 (0.00) 0.00	79.68% 79.68% 0.00% (0.00%) 0.00%	25.00% 21.94%	1,402.57 0.00 31.50% 0.00%	39.10%
	01-April-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		802.40 79.68%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
625	223047600 Technical Assistance Project for Ground Water Exploration in Cox's Bazar. (TAPP)		4,794.50	261.00	39.22	15.03%	3.00%	77.02	35.00%
			958.50	31.00	0.00	0.00%	3.00%	39.22	
			3,836.00	230.00	39.22	17.05%		1.61%	
			(0.00)	(0.00)	(0.00)	(0.00%)		1.02%	
			0.00	0.00	0.00	0.00%			
	01-October-22 to 31-December-26	JICA					**Taka Release :**		228.25
							% of Allocation :		736.29%
626	224293500 Bangladesh Municipal Water Supply and Sanitation Project (30 Pourashavas)		175,070.00	31,000.00	27,925.19	90.08%	17.72%	123,098.96	77.00%
			6,290.00	1,000.00	708.23	70.82%	15.95%	119,375.00	
			168,780.00	30,000.00	27,216.96	90.72%		70.31%	
			(168,780.00)	(30,000.00)	(27,216.96)	(90.72%)		70.73%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-26	IDA					**Taka Release :**		895.00
							% of Allocation :		89.50%
627	224386400 Project for Development of Water Supply and Sanitation facilities at Swarupkhathi Pourosova		3,065.53	971.00	970.66	99.97%	32.00%	1,472.32	62.00%
			3,065.53	971.00	970.66	99.97%	31.68%	0.00	
			0.00	0.00	0.00	0.00%		48.03%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-23 to 30-June-26	Non-Donor Project					**Taka Release :**		971.00
							% of Allocation :		100.00%
628	223050900 WASH Sector Strengthening and Sanitation Market System (SanMarkS) Development Project in Bangladesh		15,624.70	1,999.00	1,332.16	66.64%	12.79%	1,881.36	14.00%
			2,624.70	451.00	0.00	0.00%	8.95%	1,880.15	
			13,000.00	1,548.00	1,332.16	86.06%		12.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		14.46%	
			0.00	0.00	0.00	0.00%			
	01-April-23 to 30-June-27	UNICEF, SDC					**Taka Release :**		365.00
							% of Allocation :		80.93%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
629	224353500 Safe water supply and sanitation project in rural areas of Pirgachha upazila of Rangpur district.		4,435.21 4,435.21 0.00 (0.00) 0.00	2,536.00 2,536.00 0.00 (0.00) 0.00	1,341.87 1,341.87 0.00 (0.00) 0.00	52.91% 52.91% 0.00% (0.00%) 0.00%	26.43% 26.43%	2,890.45 0.00 65.17% 0.00%	67.52%
	01-October-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,716.00 67.67%
630	224292800 Water Quality Testing Management Strengthening Project		17,856.14 17,856.14 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	293.76 293.76 0.00 (0.00) 0.00	97.92% 97.92% 0.00% (0.00%) 0.00%	5.00% 2.00%	11,270.80 0.00 63.12% 0.00%	90.00%
	01-July-19 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		296.84 98.95%
631	224312300 Development of Water Supply and Environmental Sanitation in Kulaura and Golapganj Municipalities		4,608.11 4,608.11 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	230.32 0.00 5.00% 0.00%	2.58%
	01-January-20 to 31-December-22	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
632	224353900 Safe water supply and sanitation project in Paikgachha and Koira upazilas of Khulna district		3,479.56 3,479.56 0.00 (0.00) 0.00	948.00 948.00 0.00 (0.00) 0.00	673.29 673.29 0.00 (0.00) 0.00	71.02% 71.02% 0.00% (0.00%) 0.00%	21.00% 21.00%	3,128.38 0.00 89.91% 0.00%	100.00%
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		946.40 99.83%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
633	224132700 Urban Water Supply and Sanitation in 23 Pourashavas Project in Bangladesh (GoB-IDB)		99,173.47 29,316.73 69,856.74 (0.00) 0.00	10,000.00 2,700.00 7,300.00 (0.00) 0.00	5,190.83 1,502.79 3,688.04 (0.00) 0.00	51.91% 55.66% 50.52% (0.00%) 0.00%	4.10% 4.10%	59,789.89 47,096.30 60.29% 67.42%	60.29%
	01-July-17 to 31-October-25	IDB					**Taka Release :** **% of Allocation :**		2,691.60 99.69%
634	224303400 Project for safe water Supply throughout the country (PSWSC)		885,073.87 885,073.87 0.00 (0.00) 0.00	93,893.00 93,893.00 0.00 (0.00) 0.00	85,219.58 85,219.58 0.00 (0.00) 0.00	90.76% 90.76% 0.00% (0.00%) 0.00%	10.61% 9.63%	589,730.27 0.00 66.63% 0.00%	76.05%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		85,219.58 90.76%
635	224320500 Safe Water Supply and Sanitation Project in Rupsha, Dighalia and Terkhada Upazilas of Khunla District (1st Revised)		3,216.90 3,216.90 0.00 (0.00) 0.00	186.00 186.00 0.00 (0.00) 0.00	148.84 148.84 0.00 (0.00) 0.00	80.02% 80.02% 0.00% (0.00%) 0.00%	7.00% 6.50%	3,113.88 0.00 96.80% 0.00%	99.50%
	01-July-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		251.00 134.95%
636	224347800 Expansion and development project of safe water supply and environmental sanitation system in Thakurgaon municipality.		4,998.90 4,998.90 0.00 (0.00) 0.00	1,795.00 1,795.00 0.00 (0.00) 0.00	1,481.14 1,481.14 0.00 (0.00) 0.00	82.51% 82.51% 0.00% (0.00%) 0.00%	35.91% 35.91%	4,171.70 0.00 83.45% 0.00%	89.73%
	01-October-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,794.76 99.99%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
637	224359900 Safe water supply and sanitation project in Asashuni, Kaliganj and Debhata upazilas of Satkhira district		4,568.16	785.00	226.58	28.86%	20.00%	4,268.16	100.00%
			4,568.16	785.00	226.58	28.86%	20.00%	0.00	
			0.00	0.00	0.00	0.00%		93.43%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :**		226.58
							% of Allocation :		28.86%
638	224318800 Development of Sustainable Water Supply,Sanitation and Hygiene System in the Haor Area		58,295.26	2,020.00	1,834.32	90.81%	2.78%	56,834.94	99.16%
			58,295.26	2,020.00	1,834.32	90.81%	2.64%	0.00	
			0.00	0.00	0.00	0.00%		97.49%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 31-December-24	Non-Donor Project					**Taka Release :**		1,834.32
							% of Allocation :		90.81%
639	224372100 Expansion and development project of safe water supply and sanitation system in Manirampur upazila of Jessore district.		2,907.51	1,174.00	1,139.70	97.08%	100.00%	2,843.50	100.00%
			2,907.51	1,174.00	1,139.70	97.08%	40.00%	0.00	
			0.00	0.00	0.00	0.00%		97.80%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 30-June-25	Non-Donor Project					**Taka Release :**		1,173.80
							% of Allocation :		99.98%
640	224360300 Water Supply Project in Coastal Areas through Rain Water Harvesting System (1st Revised)		100,118.68	30,000.00	26,745.01	89.15%	66.29%	71,709.89	79.85%
			100,118.68	30,000.00	26,745.01	89.15%	66.29%	0.00	
			0.00	0.00	0.00	0.00%		71.62%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :**		30,000.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
641	224360000 Safe water supply and sanitation project in rural areas of Mohanganj, Madan and Khaliajhuri upazilas of Netrokona district.		2,181.32 2,181.32 0.00 (0.00) 0.00	935.00 935.00 0.00 (0.00) 0.00	646.50 646.50 0.00 (0.00) 0.00	69.14% 69.14% 0.00% (0.00%) 0.00%	40.00% 40.00%	1,857.69 0.00 85.16% 0.00%	90.00%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		646.50 69.14%
642	224403300 Development and Extension of Water Supply, Drainage and Waste Management Project at Kuakata Paurashava in Patuakhali District		4,893.92 4,893.92 0.00 (0.00) 0.00	58.00 58.00 0.00 (0.00) 0.00	0.93 0.93 0.00 (0.00) 0.00	1.60% 1.60% 0.00% (0.00%) 0.00%	0.02% 0.02%	0.93 0.00 0.02% 0.00%	0.02%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7.80 13.45%
643	224353700 Safe water supply and sanitation project in Bhandaria upazila of Pirojpur district.		3,658.13 3,658.13 0.00 (0.00) 0.00	954.00 954.00 0.00 (0.00) 0.00	685.32 685.32 0.00 (0.00) 0.00	71.84% 71.84% 0.00% (0.00%) 0.00%	17.00% 17.00%	3,353.05 0.00 91.66% 0.00%	100.00%
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		954.00 100.00%
644	224338300 Expansion and development of water supply system of Tangail Municipality		4,902.20 4,902.20 0.00 (0.00) 0.00	532.00 532.00 0.00 (0.00) 0.00	81.19 81.19 0.00 (0.00) 0.00	15.26% 15.26% 0.00% (0.00%) 0.00%	1.00% 1.00%	132.73 0.00 2.71% 0.00%	5.50%
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		464.00 87.22%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
645	224360100 Expansion and development project of water supply and sanitation system in Manohardi municipality and upazila of Narsingdi district.		4,975.03 4,975.03 0.00 (0.00) 0.00	36.00 36.00 0.00 (0.00) 0.00	33.00 33.00 0.00 (0.00) 0.00	91.67% 91.67% 0.00% (0.00%) 0.00%	0.75% 0.66%	1,198.04 0.00 24.08% 0.00%	25.72%
	01-April-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		156.00 433.33%
646	224355400 Inclusive and Integrated Sanitation & Hygiene Project in 10 priority Towns in Bangladesh		59,898.00 12,410.00 47,488.00 (1,949.05) 0.00	4,090.00 822.00 3,268.00 (497.00) 0.00	1,875.09 381.89 1,493.20 (221.61) 0.00	45.85% 46.46% 45.69% (44.59%) 0.00%	11.00% 3.35%	2,472.09 1,852.63 4.13% 3.90%	15.00%
	01-January-22 to 31-December-26	IDB					**Taka Release :** **% of Allocation :**		822.00 100.00%
647	224403400 Host and Rohingya Enhancement of Lives Project (HELP, DPHE Part)		121,818.85 818.85 121,000.00 (121,000.00) 0.00	2,117.00 17.00 2,100.00 (2,100.00) 0.00	747.63 11.75 735.88 (735.88) 0.00	35.32% 69.12% 35.04% (35.04%) 0.00%	3.25% 3.25%	747.63 735.88 0.61% 0.61%	3.25%
	01-July-24 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		17.00 100.00%
648	224383000 Climate Resilient Sustainable Water Supply, Sanitation and Hygiene Project in Bangladesh		27,447.95 5,351.15 22,096.80 (0.00) 0.00	4,777.00 933.00 3,844.00 (0.00) 0.00	3,231.09 124.57 3,106.52 (0.00) 0.00	67.64% 13.35% 80.81% (0.00%) 0.00%	22.19% 17.46%	4,218.15 4,068.32 15.37% 18.41%	18.00%
	01-April-23 to 30-June-27	UNICEF					**Taka Release :** **% of Allocation :**		570.00 61.09%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
649	224377600 Development project of safe water supply and sanitation system in Baralekha and Juri upazilas of Moulvibazar district		2,394.84 2,394.84 0.00 (0.00) 0.00	932.00 932.00 0.00 (0.00) 0.00	930.44 930.44 0.00 (0.00) 0.00	99.83% 99.83% 0.00% (0.00%) 0.00%	40.00% 40.00%	1,879.10 0.00 78.46% 0.00%	80.00%
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		931.80 99.98%
650	224270400 Emergency Multi-sector Rohingya Crisis Response Project (EMCRP) (DPHE part)		76,902.90 600.90 76,302.00 (76,302.00) 0.00	30,987.00 130.00 30,857.00 (30,857.00) 0.00	19,150.38 68.75 19,081.63 (19,081.63) 0.00	61.80% 52.88% 61.84% (61.84%) 0.00%	30.00% 30.00%	63,808.82 63,291.99 82.97% 82.95%	89.00%
	01-December-18 to 31-December-25	IDA					**Taka Release :** **% of Allocation :**		130.00 100.00%
651	224350900 Development of safe water supply and sanitation system in Bishwanath upazila of Sylhet district		4,491.18 4,491.18 0.00 (0.00) 0.00	1,767.00 1,767.00 0.00 (0.00) 0.00	1,126.00 1,126.00 0.00 (0.00) 0.00	63.72% 63.72% 0.00% (0.00%) 0.00%	16.34% 16.34%	3,324.48 0.00 74.02% 0.00%	91.06%
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,126.00 63.72%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
652	224397100 Safe water supply and sanitation project in Manoharganj & Laksham upazila of Cumilla district		3,496.70 3,496.70 0.00 (0.00) 0.00	1,840.00 1,840.00 0.00 (0.00) 0.00	1,839.73 1,839.73 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	53.03% 53.03%	1,839.73 0.00 52.61% 0.00%	53.03%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,839.73 99.99%
653	224378700 Chattogram Hill Tracts Inclusive and Resilient Urban Water Supply and Sanitation Project (GOB-ADB)		119,628.99 18,362.49 101,266.50 (91,352.79) 0.00	5,000.00 1,799.00 3,201.00 (3,001.00) 0.00	4,443.99 871.11 3,572.88 (3,313.87) 0.00	88.88% 48.42% 111.62% (110.43%) 0.00%	14.00% 16.00%	4,523.22 3,613.27 3.78% 3.57%	17.00%
	01-July-23 to 31-December-28	ADB					**Taka Release :** **% of Allocation :**		2,977.90 165.53%
654	224366500 Project for Improvement of Safe Water Supply in Rural Area of Meherpur District		3,449.31 3,449.31 0.00 (0.00) 0.00	1,091.00 1,091.00 0.00 (0.00) 0.00	117.18 117.18 0.00 (0.00) 0.00	10.74% 10.74% 0.00% (0.00%) 0.00%	25.00% 25.00%	2,267.18 0.00 65.73% 0.00%	85.00%
	01-August-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		545.50 50.00%
655	223049500 The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply (Phase 2)		3,321.41 291.41 3,030.00 (0.00) 0.00	1,110.00 110.00 1,000.00 (0.00) 0.00	1,099.85 99.84 1,000.01 (0.00) 0.00	99.09% 90.76% 100.00% (0.00%) 0.00%	31.00% 31.00%	2,126.88 2,010.01 64.04% 66.34%	62.00%
	01-February-22 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		110.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
656	224330100 Expansion and Improvement Project for Safe Water Supply in Bandarban Pourasava and Three Upazilla Sadar with Adjacent Areas of Bandarban District (EISWSSP)		4,425.00 4,425.00 0.00 (0.00) 0.00	800.00 800.00 0.00 (0.00) 0.00	800.00 800.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	18.77% 18.10%	3,529.67 0.00 79.77% 0.00%	84.98%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		800.00 100.00%
657	224360400 Rainwater harvesting project in Morelganj and Sharankhola upazilas of Bagerhat district.		2,459.74 2,459.74 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	2,427.04 0.00 98.67% 0.00%	100.00%
	01-April-22 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
658	224364800 Development project of water supply and sanitation system in Sadar upazila and Sreepur upazila of Magura district.		3,764.14 3,764.14 0.00 (0.00) 0.00	1,400.00 1,400.00 0.00 (0.00) 0.00	1,158.30 1,158.30 0.00 (0.00) 0.00	82.74% 82.74% 0.00% (0.00%) 0.00%	38.00% 33.00%	2,822.97 0.00 75.00% 0.00%	85.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,388.88 99.21%
659	224361600 Expansion and development project of safe water supply and sanitation system in Tungipara municipality of Gopalganj district.		4,456.45 4,456.45 0.00 (0.00) 0.00	964.00 964.00 0.00 (0.00) 0.00	961.50 961.50 0.00 (0.00) 0.00	99.74% 99.74% 0.00% (0.00%) 0.00%	22.00% 22.00%	1,458.18 0.00 32.72% 0.00%	46.00%
	01-April-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		961.50 99.74%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
660	224386500 Project for Extension & Development of water supply and sanitation management system in rocky areas of different upazila at Rangamati district including Sajek tourist zone		4,825.60 4,825.60 0.00 (0.00) 0.00	759.00 759.00 0.00 (0.00) 0.00	709.57 709.57 0.00 (0.00) 0.00	93.49% 93.49% 0.00% (0.00%) 0.00%	23.50% 23.50%	1,255.25 0.00 26.01% 0.00%	35.50%
	01-October-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		759.00 100.00%
661	224206500 Water Supply & Environmental Sanitation including Fecal sludge Management Project in 32 Pourashavas		63,279.52 63,279.52 0.00 (0.00) 0.00	8,828.00 8,828.00 0.00 (0.00) 0.00	6,233.88 6,233.88 0.00 (0.00) 0.00	70.61% 70.61% 0.00% (0.00%) 0.00%	14.00% 14.00%	46,164.80 0.00 72.95% 0.00%	82.00%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,496.00 107.57%
662	224375800 Expansion and Development Project of Safe Water Supply, Sanitation and Drainage Management in Eidgaon Upazila of Cox's Bazar District		1,595.30 1,595.30 0.00 (0.00) 0.00	275.00 275.00 0.00 (0.00) 0.00	255.26 255.26 0.00 (0.00) 0.00	92.82% 92.82% 0.00% (0.00%) 0.00%	10.00% 9.59%	1,163.46 0.00 72.93% 0.00%	76.00%
	01-April-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		335.00 121.82%
663	224339000 Char Development & Settlement Project-IV (CDSP-IV)-Additional Financing (DPHE Component) (1st Revised)		3,420.15 1,090.78 2,329.37 (2,329.37) 0.00	720.00 260.00 460.00 (460.00) 0.00	197.80 83.58 114.22 (114.22) 0.00	27.47% 32.15% 24.83% (24.83%) 0.00%	11.82% 3.00%	2,893.00 1,981.08 84.59% 85.05%	90.00%
	01-January-21 to 30-June-25	IFAD					**Taka Release :** **% of Allocation :**		83.58 32.15%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
664	224329900 Rural water supply, sanitation and hygiene projects for human resource development (1st Revised)		188,259.27	50,200.00	49,713.28	99.03%	28.20%	111,028.08	62.20%
			5,082.94	200.00	134.06	67.03%	28.20%	110,488.31	
			183,176.33	50,000.00	49,579.22	99.16%		58.98%	
			(183,176.33)	(50,000.00)	(49,579.22)	(99.16%)		60.32%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 31-December-25	World Bank					**Taka Release :**		196.96
							% of Allocation :		98.48%
665	224353600 Expansion and development project of safe water supply and sanitation system in Shibchar municipality and Shibchar upazila of Madaripur district.		4,514.09	855.00	274.75	32.13%	18.94%	3,234.96	87.00%
			4,514.09	855.00	274.75	32.13%	6.08%	0.00	
			0.00	0.00	0.00	0.00%		71.66%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :**		474.50
							% of Allocation :		55.50%
666	224257600 Emergency Assistance project for water supply and sanitation at Ukhia and Teknafupazila in Cox's Bazar District (2nd Revision)		94,019.57	24,488.00	17,213.02	70.29%	20.00%	76,652.54	80.00%
			20,405.41	6,400.00	3,397.53	53.09%	20.00%	62,077.43	
			73,614.16	18,088.00	13,815.49	76.38%		81.53%	
			(47,527.81)	(10,000.00)	(7,302.54)	(73.03%)		84.33%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	ADB					**Taka Release :**		3,397.53
							% of Allocation :		53.09%
667	224374300 Flood Reconstruction Emergency Assistance Project for Water Supply and Sanitation (GoB-ADB)		34,390.56	3,500.00	3,201.35	91.47%	10.39%	3,434.24	11.39%
			5,488.81	674.00	590.85	87.66%	10.39%	2,610.50	
			28,901.75	2,826.00	2,610.50	92.37%		9.99%	
			(28,901.75)	(2,826.00)	(2,610.50)	(92.37%)		9.03%	
			0.00	0.00	0.00	0.00%			
	01-April-23 to 31-December-25	ADB					**Taka Release :**		672.40
							% of Allocation :		99.76%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
		Executing Agency Total	2,465,679.68	329,677.00	273,156.64	82.86%	**Taka Release :**		159,341.51
			1,362,780.69	173,237.00	144,765.81	83.57%	**% of Allocation :**		91.98%
			1,102,898.99	156,440.00	128,390.83	82.07%			
			(909,540.44)	(131,459.00)	(111,181.33)	(84.57%)			
			0.00	0.00	0.00	0.00%			
	Dhaka North City Corporation								
668	224370100 Dhaka North City Corporation Area 2 and Region 4 Damaged Road Infrastructure with Region 2 and Region 5 Service Packages Development Project		96,329.71	26,241.00	21,098.77	80.40%	0.00%	49,311.77	56.50%
			77,063.77	24,155.00	19,546.10	80.92%	24.50%	0.00	
			0.00	0.00	0.00	0.00%		51.19%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			19,265.94	2,086.00	1,552.67	74.43%			
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :**		16,111.00
							% of Allocation :		66.70%
669	224333300 Expansion and modernization of Amin Bazar landfill (1st Revised)		142,600.00	62,765.00	62,556.23	99.67%	45.00%	102,960.63	72.18%
			139,744.00	62,765.00	62,556.23	99.67%	43.87%	0.00	
			0.00	0.00	0.00	0.00%		72.20%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			2,856.00	0.00	0.00	0.00%			
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :**		62,558.94
							% of Allocation :		99.67%
670	224036700 Construction of Multistoried Cleaners Residential Complex at Gabtoli City Polli under Dhaka North City Corporation. (3rd Revised)		28,473.12	7,972.00	6,672.50	83.70%	28.00%	20,516.05	95.00%
			28,473.12	7,972.00	6,672.50	83.70%	23.00%	0.00	
			0.00	0.00	0.00	0.00%		72.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-February-17 to 31-December-25	Non-Donor Project					**Taka Release :**		6,657.50
							% of Allocation :		83.51%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
671	224332600 Road safety project including development of traffic infrastructure in Dhaka North City Corporation area		31,923.07 31,923.07 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	50.00% 50.00% 0.00% (0.00%)	26.00% 25.27%	20,552.17 0.00 64.38% 0.00%	72.00%
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,500.00 50.00%
672	224332200 Construction and improvement of Roads Infrastructure and Drainage System of newly included in 18 (Eighteen) ward of Dhaka North City Corporation (Phase-1) (1st Revision)		402,561.74 402,561.74 0.00 (0.00) 0.00	25,194.00 25,194.00 0.00 (0.00) 0.00	25,194.04 25,194.04 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%)	18.84% 14.22%	136,388.79 0.00 33.88% 0.00%	52.38%
	01-July-20 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		25,194.04 100.00%
673	224270600 Improvement of damaged roads, draninage, footpath and road safety of different zones under Dhaka norty city corporation (1st Revised)		66,511.01 66,511.01 0.00 (0.00) 0.00	550.00 550.00 0.00 (0.00) 0.00	523.76 523.76 0.00 (0.00) 0.00	95.23% 95.23% 0.00% (0.00%)	0.00% 100.00%	66,575.34 0.00 100.10% 0.00%	100.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		547.83 99.61%
		Executing Agency Total	768,398.65 746,276.71 0.00 (0.00) 22,121.94	127,722.00 125,636.00 0.00 (0.00) 2,086.00	118,545.30 116,992.63 0.00 (0.00) 1,552.67	92.82% 93.12% 0.00% (0.00%) 74.43%	**Taka Release :** **% of Allocation :**		113,569.31 90.40%

Dhaka South City Corporation

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
674	224275500 Construction of Community Center under Dhaka South City Corporation (2nd Revised)		26,846.51 26,846.51 0.00 (0.00) 0.00	11,000.00 11,000.00 0.00 (0.00) 0.00	2,219.00 2,219.00 0.00 (0.00) 0.00	20.17% 20.17% 0.00% (0.00%) 0.00%	40.00% 8.26%	13,034.00 0.00 48.55% 0.00%	75.00%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,000.00 45.45%
675	224383600 Modernization of Huseyn Shaheed Suhrawardy Shishu Park.		60,381.02 48,304.82 0.00 (0.00) 12,076.20	4,040.00 4,000.00 0.00 (0.00) 40.00	1,511.00 1,511.00 0.00 (0.00) 0.00	37.40% 37.78% 0.00% (0.00%) 0.00%	7.00% 11.00%	1,566.00 0.00 2.59% 0.00%	17.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,938.00 98.45%
676	224367900 Canal Recovery, Reformation and Create Aesthetic Environment Project		89,873.33 62,911.33 0.00 (0.00) 26,962.00	8,689.00 6,193.00 0.00 (0.00) 2,496.00	2,220.00 1,553.27 0.00 (0.00) 666.73	25.55% 25.08% 0.00% (0.00%) 26.71%	10.00% 2.47%	2,582.00 0.00 2.87% 0.00%	11.50%
	01-October-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,193.00 100.00%
677	224370200 Supply of Modern equipment for road repair/maintenance, disposal of waste and Installation of mechanized parking to reduce traffic congestion in Dhaka South City Corporation Area.		33,332.60 29,999.30 0.00 (0.00) 3,333.30	6,667.00 6,061.00 0.00 (0.00) 606.00	4,920.04 3,603.00 0.00 (0.00) 1,317.04	73.80% 59.45% 0.00% (0.00%) 217.33%	15.00% 15.00%	9,306.72 0.00 27.92% 0.00%	35.00%
	01-April-22 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,603.00 59.45%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
678	224309100 Dhaka City Neighborhood Upgrading Project (DCNUP)		80,184.62	15,473.00	6,859.00	44.33%	19.30%	20,511.00	33.00%
			3,762.23	20.00	1.97	9.85%	8.55%	20,436.03	
			76,422.39	15,453.00	6,857.03	44.37%		25.58%	
			(74,361.61)	(15,453.00)	(6,857.03)	(44.37%)		26.74%	
			0.00	0.00	0.00	0.00%			
	01-March-19 to 31-December-26	IDA					**Taka Release :**		18.00
							% of Allocation :		90.00%
679	224214700 Construction and development of ECB Chattor to Mirpur Roads and Construction of Flyover Kalshi Turn (2nd Revised)		100,229.85	6,039.00	1,043.20	17.27%	2.00%	72,723.55	99.00%
			100,229.85	6,039.00	1,043.20	17.27%	2.00%	0.00	
			0.00	0.00	0.00	0.00%		72.56%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :**		1,043.20
							% of Allocation :		17.27%
680	224392500 Improvment of Inner Circular Ring Road form Rayer Bazar Sluice Gate to Lohar Bridge.		97,458.83	20,000.00	14,394.59	71.97%	22.00%	22,452.59	28.00%
			87,712.95	18,000.00	13,780.07	76.56%	18.00%	0.00	
			0.00	0.00	0.00	0.00%		23.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			9,745.88	2,000.00	614.52	30.73%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		17,800.00
							% of Allocation :		98.89%
		Executing Agency Total	488,306.76	71,908.00	33,166.83	46.12%	**Taka Release :**		37,595.20
			359,766.99	51,313.00	23,711.51	46.21%	**% of Allocation :**		73.27%
			76,422.39	15,453.00	6,857.03	44.37%			
			(74,361.61)	(15,453.00)	(6,857.03)	(44.37%)			
			52,117.38	5,142.00	2,598.29	50.53%			

Chittagong City Corporation

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
681	224281100 Development of Road Network at different wards and Construction of Bus/Truck terminal under Chittagong City Corporation (1st Revised)		126,882.71 126,882.71 0.00 (0.00) 0.00	500.00 500.00 0.00 (0.00) 0.00	500.00 500.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.40% 0.40%	115,547.00 0.00 91.07% 0.00%	96.00%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		500.00 100.00%
682	224353800 Different roads and important infrastructural Development including Airport Road under Chottrogram City Corporation		249,096.69 249,096.69 0.00 (0.00) 0.00	39,500.00 39,500.00 0.00 (0.00) 0.00	39,500.00 39,500.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	15.86% 19.00%	119,559.00 0.00 48.00% 0.00%	62.00%
	01-March-22 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		39,500.00 100.00%
683	224044000 Excavation of Khal from Baddarhat Baroipara to Karnofuli River (3rd Revised).		134,321.66 134,321.66 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	127,075.00 0.00 94.60% 0.00%	94.00%
	01-July-14 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
684	224281500 Construction of Poricchonno Kormi Nibash Under Chittagong City Corporation		23,142.68 18,514.14 0.00 (0.00) 4,628.54	5,000.00 5,000.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	14,025.00 0.00 60.60% 0.00%	71.00%
	01-July-18 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
685	224309300 Modernization of City Street light System at Different area under Chattogram City Corporation		26,089.87 4,643.05 21,446.82 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-19 to 30-June-26	India					**Taka Release :** **% of Allocation :**	0.00 0.00%	
		Executing Agency Total	559,533.61 533,458.25 21,446.82 (0.00) 4,628.54	47,001.00 47,001.00 0.00 (0.00) 0.00	40,000.00 40,000.00 0.00 (0.00) 0.00	85.10% 85.10% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**	40,000.00 85.10%	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Rajshahi City Corporation								
686	224323000 Integrated infrastructure development of Rajshahi City (1st revised)		280,320.07 252,288.06 0.00 (0.00) 28,032.01	28,350.00 28,350.00 0.00 (0.00) 0.00	19,610.70 19,610.70 0.00 (0.00) 0.00	69.17% 69.17% 0.00% (0.00%) 0.00%	10.12% 6.96%	216,545.29 0.00 77.25% 0.00%	77.16%
	01-March-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		19,610.70 69.17%
687	224356200 Development of Hazrat Shah Makhdoom Ruposh (R) Dargah Sharif (1st Revised)		2,479.15 1,986.62 0.00 (0.00) 492.53	300.00 300.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	12.12% 12.12%	1,623.75 0.00 65.50% 0.00%	65.52%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		300.00 100.00%
688	224372700 Construction of Shohid A.H.M. Kamaruzzaman Mausoleum		2,876.60 2,819.07 0.00 (0.00) 57.53	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-23 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	285,675.82 257,093.75 0.00 (0.00) 28,582.07	28,651.00 28,651.00 0.00 (0.00) 0.00	19,910.70 19,910.70 0.00 (0.00) 0.00	69.49% 69.49% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		19,910.70 69.49%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Khulna City Corporation								
689	224274600 Improvement of Drainage System for Reducing Water Logging Problem in Khulna City Corporation (1st Revised)		82,376.74 82,376.74 0.00 (0.00) 0.00	11,920.00 11,920.00 0.00 (0.00) 0.00	9,372.25 9,372.25 0.00 (0.00) 0.00	78.63% 78.63% 0.00% (0.00%) 0.00%	14.48% 12.15%	72,855.54 0.00 88.44% 0.00%	89.21%
	01-January-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,372.25 78.63%
690	224371100 Climate Change Adapted Urban Development Phase II (CCAUD) Khulna		49,128.61 17,800.46 31,228.15 (0.00) 100.00	420.00 420.00 0.00 (0.00) 0.00	420.00 420.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.85% 0.56%	513.75 0.00 1.05% 0.00%	0.75%
	01-January-23 to 31-December-27	KFW					**Taka Release :** **% of Allocation :**		420.00 100.00%
691	224274700 Development and Rehabilitation of Important and Damaged Roads in Khulna City Corporation (1st Revised)		65,233.00 65,233.00 0.00 (0.00) 0.00	8,006.00 8,006.00 0.00 (0.00) 0.00	6,490.50 6,490.50 0.00 (0.00) 0.00	81.07% 81.07% 0.00% (0.00%) 0.00%	12.30% 12.40%	63,639.91 0.00 97.56% 0.00%	100.00%
	01-January-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,506.50 81.27%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
692	224336100 Development of solid waste management of Khulna City Corporation		40,352.00	4,311.00	3,335.00	77.36%	43.37%	33,303.09	82.53%
			40,352.00	4,311.00	3,335.00	77.36%	43.37%	0.00	
			0.00	0.00	0.00	0.00%		82.53%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :**		3,346.00
							% of Allocation :		77.62%
		Executing Agency Total	237,090.35	24,657.00	19,617.75	79.56%	**Taka Release :**		19,644.75
			205,762.20	24,657.00	19,617.75	79.56%	**% of Allocation :**		79.67%
			31,228.15	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			100.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Barisal City Corporation								
693	224395900 Improvement of Various roades, Reducing of water logging and Improvement of waste management in Barisal city corporation		79,706.63 79,706.63 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	14,970.00 14,970.00 0.00 (0.00) 0.00	99.80% 99.80% 0.00% (0.00%) 0.00%	27.00% 27.00%	14,970.00 0.00 18.78% 0.00%	27.00%
	01-January-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,000.00 100.00%
694	224281000 Climate Change Adapted Urban Development (CCAUD) Programme for Barisal Component (Phase-1.)		16,455.59 3,673.62 12,781.97 (0.00) 0.00	6,300.00 0.00 6,300.00 (0.00) 0.00	1,675.22 263.78 1,411.44 (0.00) 0.00	26.59% 0.00% 22.40% (0.00%) 0.00%	13.00% 13.00%	10,058.88 8,480.91 61.13% 66.35%	83.00%
	01-July-18 to 31-December-25	KFW					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	96,162.22 83,380.25 12,781.97 (0.00) 0.00	21,300.00 15,000.00 6,300.00 (0.00) 0.00	16,645.22 15,233.78 1,411.44 (0.00) 0.00	78.15% 101.56% 22.40% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		15,000.00 100.00%
	Sylhet City Corporation								

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
695	224404600 Preparation of Master Plan (Structural Plan, Urban Area Plan, Detail Area Plan) for Extended Area of Sylhet City Corporation.		450.00 450.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%)	67.00% 67.00%	300.00 0.00 66.67% 0.00%	67.00%
	01-November-24 to 30-October-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		300.00 100.00%
696	224307300 Reducing Water Logging, Supplying of pure water & Construction of infrastructure in Sylhet City Corporation		126,605.47 102,055.99 0.00 (0.00) 24,549.48	15,059.00 1,310.00 0.00 (0.00) 13,749.00	4,482.00 1,310.00 0.00 (0.00) 3,172.00	29.76% 100.00% 0.00% (0.00%) 23.07%	11.89% 3.54%	116,022.75 0.00 91.64% 0.00%	92.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,310.00 100.00%
697	224396300 Integrated infrastructure development with extended area of Sylhet City Corporation.		145,974.79 102,182.35 0.00 (0.00) 43,792.44	13,254.00 12,954.00 0.00 (0.00) 300.00	13,254.00 12,954.00 0.00 (0.00) 300.00	100.00% 100.00% 0.00% (0.00%) 100.00%	10.00% 9.08%	13,254.00 0.00 9.08% 0.00%	9.08%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,954.00 100.00%
698	224376400 Development and renovation of Hazrat Shahjalal (Rh:) shrine, mosque, madrasa and Hazrat Shahparan (Rh:) shrine		3,455.97 2,955.97 0.00 (0.00) 500.00	1,000.00 1,000.00 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	29.00% 28.94%	2,100.00 0.00 60.76% 0.00%	60.77%
	01-April-23 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,000.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
699	224371500 Development of infrastructure in Sylhet City affected by Havy Rainfall & flood		5,475.00 5,275.00 0.00 (0.00) 200.00	1,475.00 1,275.00 0.00 (0.00) 200.00	1,475.00 1,275.00 0.00 (0.00) 200.00	100.00% 100.00% 0.00% (0.00%) 100.00%	26.94% 27.00%	5,475.00 0.00 100.00% 0.00%	100.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,275.00 100.00%
700	224337400 Vertical extension of Nagar Bhaban of Sylhet City Corporation.(1st Revise)		5,613.47 5,119.67 0.00 (0.00) 493.80	1,093.00 900.00 0.00 (0.00) 193.00	1,093.80 900.00 0.00 (0.00) 193.80	100.07% 100.00% 0.00% (0.00%) 100.41%	19.48% 20.00%	5,612.80 0.00 99.99% 0.00%	100.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		900.00 100.00%
		Executing Agency Total	287,574.70 218,038.98 0.00 (0.00) 69,535.72	32,181.00 17,739.00 0.00 (0.00) 14,442.00	21,604.80 17,739.00 0.00 (0.00) 3,865.80	67.14% 100.00% 0.00% (0.00%) 26.77%	**Taka Release :** **% of Allocation :**		17,739.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Rangpur City Corporation								
701	224314400 Purchase of vehicles and equipment for Rangpur City Corporation		11,364.13 10,795.92 0.00 (0.00) 568.21	467.00 0.00 0.00 (0.00) 467.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	10,627.94 0.00 93.52% 0.00%	93.47%
	01-July-19 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	11,364.13 10,795.92 0.00 (0.00) 568.21	467.00 0.00 0.00 (0.00) 467.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Narayangonj City Corporation (NCC)								
702	224146200 Construction of Scavenger's Colony in Narayanganj City Corporation (2nd Revised)		14,203.09 10,734.89 0.00 (0.00) 3,468.20	200.00 200.00 0.00 (0.00) 0.00	101.37 101.37 0.00 (0.00) 0.00	50.68% 50.68% 0.00% (0.00%) 0.00%	1.00% 2.00%	7,969.84 0.00 56.11% 0.00%	74.00%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		200.00 100.00%
703	224146300 Solid Waste Collection and Disposal Management in Narayanganj City Corporation (2nd Revision)		33,452.18 33,452.18 0.00 (0.00) 0.00	728.00 728.00 0.00 (0.00) 0.00	697.71 697.71 0.00 (0.00) 0.00	95.84% 95.84% 0.00% (0.00%) 0.00%	2.07% 2.07%	33,346.30 0.00 99.68% 0.00%	100.00%
	31-October-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		728.00 100.00%
704	224332500 Land Acquisition and Development for Solid Waste Management in Kadamrasul Area of Narayanganj City Corporation		30,135.21 30,135.21 0.00 (0.00) 0.00	14,839.00 14,839.00 0.00 (0.00) 0.00	14,839.00 14,839.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	55.00% 52.00%	24,247.13 0.00 80.46% 0.00%	87.00%
	01-January-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,839.00 100.00%
		Executing Agency Total	77,790.48 74,322.28 0.00 (0.00) 3,468.20	15,767.00 15,767.00 0.00 (0.00) 0.00	15,638.08 15,638.08 0.00 (0.00) 0.00	99.18% 99.18% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		15,767.00 100.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Gazipur City Corporation								
705	224383800 Improvement of Infrastructure Adjacent Turag River Area at Ward No. 52 in Gazipur City Corporation		4,859.09 4,859.09 0.00 (0.00) 0.00	2,168.00 2,168.00 0.00 (0.00) 0.00	2,144.41 2,144.41 0.00 (0.00) 0.00	98.91% 98.91% 0.00% (0.00%) 0.00%	40.00% 40.00%	4,468.66 0.00 91.96% 0.00%	93.00%
	01-July-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,159.00 99.58%
706	224292500 Construction of drains and footpaths including widening of main connecting roads in different zones of Gazipur City Corporation (1st Revised)		386,230.00 366,918.50 0.00 (0.00) 19,311.50	31,000.00 31,000.00 0.00 (0.00) 0.00	18,657.00 18,657.00 0.00 (0.00) 0.00	60.18% 60.18% 0.00% (0.00%) 0.00%	10.00% 6.00%	189,616.15 0.00 49.09% 0.00%	51.00%
	01-July-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		20,502.00 66.14%
707	224338800 Land Acquisition Project for Solid Waste Management and Bus/Truck Terminal in various zones at Gazipur CityCorporation.		78,225.00 74,313.75 0.00 (0.00) 3,911.25	14,832.00 14,832.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
708	224281800 Construction of Internal Road, Drain & Footpath from Zone 01 to 05 of Gazipur City Corporation (2nd Revised)		159,930.00 159,930.00 0.00 (0.00) 0.00	1,998.00 1,998.00 0.00 (0.00) 0.00	230.00 230.00 0.00 (0.00) 0.00	11.51% 11.51% 0.00% (0.00%) 0.00%	1.00% 1.00%	142,271.00 0.00 88.96% 0.00%	91.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		231.50 11.59%
		Executing Agency Total	629,244.09 606,021.34 0.00 (0.00) 23,222.75	49,998.00 49,998.00 0.00 (0.00) 0.00	21,031.41 21,031.41 0.00 (0.00) 0.00	42.06% 42.06% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		22,892.50 45.79%
	Comilla City Corporation								
709	224352100 Comprehensive infrastructure development project for Cumilla City Corporation		153,810.44 146,119.92 0.00 (0.00) 7,690.52	35,000.00 35,000.00 0.00 (0.00) 0.00	26,290.30 24,975.78 0.00 (0.00) 1,314.52	75.12% 71.36% 0.00% (0.00%) 0.00%	24.00% 17.09%	102,942.17 0.00 66.93% 0.00%	74.97%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		24,975.78 71.36%
		Executing Agency Total	153,810.44 146,119.92 0.00 (0.00) 7,690.52	35,000.00 35,000.00 0.00 (0.00) 0.00	26,290.30 24,975.78 0.00 (0.00) 1,314.52	75.12% 71.36% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		24,975.78 71.36%

Project-wise Implementation Status of the project under Local Government Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Local Government Division								
	Mymensingh City Corporation								
710	224333200 Improving civic services including road development and drainage network of Mymensingh City Corporation		157,506.29 157,506.29 0.00 (0.00) 0.00	26,000.00 26,000.00 0.00 (0.00) 0.00	10,406.00 10,406.00 0.00 (0.00) 0.00	40.02% 40.02% 0.00% (0.00%) 0.00%	15.60% 1.42%	74,921.15 0.00 47.57% 0.00%	58.15%
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,118.00 46.61%
711	224362100 Supply of necessary equipment & machineries with development of waste management under Mymensingh City Corporation.		12,213.37 12,213.37 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	1,725.00 1,725.00 0.00 (0.00) 0.00	43.13% 43.13% 0.00% (0.00%) 0.00%	14.12% 14.12%	2,484.00 0.00 20.34% 0.00%	39.80%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,000.00 50.00%
		Executing Agency Total	169,719.66 169,719.66 0.00 (0.00) 0.00	30,000.00 30,000.00 0.00 (0.00) 0.00	12,131.00 12,131.00 0.00 (0.00) 0.00	40.44% 40.44% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		14,118.00 47.06%
		Ministry Total	31,874,480.91 21,741,679.03 9,902,694.21 (6,634,920.41) 230,107.67	3,655,823.00 2,644,553.00 989,133.00 (741,685.00) 22,137.00	3,159,631.26 2,335,759.85 814,530.13 (642,504.32) 9,341.28	86.43% 88.32% 82.35% (86.63%) 42.20%	**Taka Release :** **% of Allocation :**		2,466,281.86 93.26%

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Rural Development and Co-operatives Division								
	Bangladesh Rural Development Board								
712	224343200 Rural Livelihood Project 3rd Phase		95,546.35	19,320.00	17,741.49	91.83%	35.00%	82,705.24	88.82%
			95,546.35	19,320.00	17,741.49	91.83%	30.32%	0.00	
			0.00	0.00	0.00	0.00%		86.56%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-27	Non-Donor Project					**Taka Release :**		17,771.67
							% of Allocation :		91.99%
713	224343100 Integrated Rural Employment Support Project For The Poor Women (IRESPPW)-2nd Phase (1st Revised)		38,589.93	8,500.00	8,473.81	99.69%	22.03%	26,543.45	68.78%
			38,589.93	8,500.00	8,473.81	99.69%	21.96%	0.00	
			0.00	0.00	0.00	0.00%		68.78%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :**		8,476.39
							% of Allocation :		99.72%
		Executing Agency Total	134,136.28	27,820.00	26,215.30	94.23%	**Taka Release :**		26,248.06
			134,136.28	27,820.00	26,215.30	94.23%	**% of Allocation :**		94.35%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Rural Development Academy, Bogura								

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Rural Development and Co-operatives Division								
714	224365700 Project on Establishment of Sheikh Zahurul Haque Rural Development Academy, Jashore		19,895.00 19,895.00 0.00 (0.00) 0.00	30.00 30.00 0.00 (0.00) 0.00	24.41 24.41 0.00 (0.00) 0.00	81.37% 81.37% 0.00% (0.00%) 0.00%	1.00% 0.12%	2,668.74 0.00 13.41% 0.00%	18.43%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		30.00 100.00%
715	224055400 Action Research Project on Construction of Co-operative based Multistoried Palli Janapad Housing with Modern Urban Amenities for Livelihood Improvement of the Rural People (2nd Revised).		25,116.17 21,805.27 0.00 (0.00) 3,310.90	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	17,409.68 0.00 69.32% 0.00%	1.99%
	01-July-14 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
716	223043200 Making Markets Work for the Chars (M4C)-Phase-2 Project		5,986.00 1,476.00 4,510.00 (0.00) 0.00	773.00 292.00 481.00 (0.00) 0.00	613.60 243.53 370.07 (0.00) 0.00	79.38% 83.40% 76.94% (0.00%) 0.00%	43.00% 42.13%	5,968.66 4,509.99 99.71% 100.00%	100.00%
	01-January-21 to 31-December-24	SDC					**Taka Release :** **% of Allocation :**		243.53 83.40%
717	224279000 Project on Poverty Reduction of Marginalized People of Kurigram and Jamalpur Districts (2nd Revised)		16,240.61 16,240.61 0.00 (0.00) 0.00	276.00 276.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	15,681.69 0.00 96.56% 0.00%	100.00%
	01-July-18 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Rural Development and Co-operatives Division								
718	224381700 Action research project on community-based agricultural mechanization for increasing crop productivity and enhancing socio-economic development of rural farmers.		1,141.00 1,141.00 0.00 (0.00) 0.00	387.00 387.00 0.00 (0.00) 0.00	183.84 183.84 0.00 (0.00) 0.00	47.50% 47.50% 0.00% (0.00%) 0.00%	14.20% 22.53%	218.09 0.00 19.11% 0.00%	31.04%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		199.64 51.59%
		Executing Agency Total	68,378.78 60,557.88 4,510.00 (0.00) 3,310.90	1,467.00 986.00 481.00 (0.00) 0.00	821.85 451.78 370.07 (0.00) 0.00	56.02% 45.82% 76.94% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		473.17 47.99%
	Small Farmers Development Foundation (SFDF)								
719	224364100 Micro Savings Mobilization for Poverty Alleviation		14,900.00 14,900.00 0.00 (0.00) 0.00	5,410.00 5,410.00 0.00 (0.00) 0.00	4,710.95 4,710.95 0.00 (0.00) 0.00	87.08% 87.08% 0.00% (0.00%) 0.00%	31.86% 31.81%	13,197.70 0.00 88.58% 0.00%	88.76%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,935.48 91.23%
		Executing Agency Total	14,900.00 14,900.00 0.00 (0.00) 0.00	5,410.00 5,410.00 0.00 (0.00) 0.00	4,710.95 4,710.95 0.00 (0.00) 0.00	87.08% 87.08% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		4,935.48 91.23%

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Rural Development and Co-operatives Division								
	Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)								
720	224201200 Establishment of Diversified Milk Product Plant and Cattle Development in Greater Faridpur Chars and Adjacent Areas(1st Revision)		38,749.00 37,249.00 0.00 (0.00) 1,500.00	712.00 712.00 0.00 (0.00) 0.00	90.67 90.67 0.00 (0.00) 0.00	12.73% 12.73% 0.00% (0.00%) 0.00%	12.79% 0.00%	7,963.78 0.00 20.55% 0.00%	22.97%
	01-January-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		214.56 30.13%
		Executing Agency Total	38,749.00 37,249.00 0.00 (0.00) 1,500.00	712.00 712.00 0.00 (0.00) 0.00	90.67 90.67 0.00 (0.00) 0.00	12.73% 12.73% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		214.56 30.13%
	Rural Development and Co-operatives Division Own								
721	224199700 Comprehensive Village Development Programme(CVDP)-3rd Phase (1st Revised)		29,998.00 29,998.00 0.00 (0.00) 0.00	2,158.00 2,158.00 0.00 (0.00) 0.00	1,057.83 1,057.83 0.00 (0.00) 0.00	49.02% 49.02% 0.00% (0.00%) 0.00%	0.00% 1.88%	28,790.26 0.00 95.97% 0.00%	11.88%
	01-January-18 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,486.62 68.89%
		Executing Agency Total	29,998.00 29,998.00 0.00 (0.00) 0.00	2,158.00 2,158.00 0.00 (0.00) 0.00	1,057.83 1,057.83 0.00 (0.00) 0.00	49.02% 49.02% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,486.62 68.89%

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Rural Development and Co-operatives Division								
	Department of Co-operatives								
722	224369100 Expansion of Milk Producers Cooperative in Milk Deficient Upazillas (1st Revised) project		13,381.73 13,381.73 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	4,874.53 4,874.53 0.00 (0.00) 0.00	97.49% 97.49% 0.00% (0.00%) 0.00%	37.00% 36.07%	8,172.61 0.00 61.07% 0.00%	60.57%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,000.30 100.01%
723	224340500 Establishment of Cooperatives Model Village		5,656.40 5,656.40 0.00 (0.00) 0.00	2,144.00 2,144.00 0.00 (0.00) 0.00	504.29 504.29 0.00 (0.00) 0.00	23.52% 23.52% 0.00% (0.00%) 0.00%	8.92% 14.35%	3,482.53 0.00 61.57% 0.00%	70.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,003.00 46.78%
		Executing Agency Total	19,038.13 19,038.13 0.00 (0.00) 0.00	7,144.00 7,144.00 0.00 (0.00) 0.00	5,378.82 5,378.82 0.00 (0.00) 0.00	75.29% 75.29% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		6,003.30 84.03%

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Rural Development and Co-operatives Division								
	Palli Daridro Bimochon Foundation (PDBF)								
724	224400200 Extension of PDBF Activities - 2nd Phase		52,961.00	5,139.00	2,395.57	46.62%	5.90%	2,395.57	1.21%
			39,720.75	4,245.00	2,395.57	56.43%	1.21%	0.00	
			0.00	0.00	0.00	0.00%		4.52%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			13,240.25	894.00	0.00	0.00%			
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :**		2,977.88
							% of Allocation :		70.15%
		Executing Agency Total	52,961.00	5,139.00	2,395.57	46.62%	**Taka Release :**		2,977.88
			39,720.75	4,245.00	2,395.57	56.43%	**% of Allocation :**		70.15%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			13,240.25	894.00	0.00	0.00%			
		Ministry Total	358,161.19	49,850.00	40,671.00	81.59%	**Taka Release :**		42,339.07
			335,600.04	48,475.00	40,300.93	83.14%	**% of Allocation :**		87.34%
			4,510.00	481.00	370.07	76.94%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			18,051.15	894.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	Bangladesh Institute of Management (BIM)								
725	224246900 Strengthening of Bangladesh Institutions of Management(BIM), Dhaka (2nd Revised).		15,586.15 15,586.15 0.00 (0.00) 0.00	1,325.00 1,325.00 0.00 (0.00) 0.00	1,303.48 1,303.48 0.00 (0.00) 0.00	98.38% 98.38% 0.00% (0.00%) 0.00%	8.48% 15.00%	15,402.30 0.00 98.82% 0.00%	100.00%
	01-April-18 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,303.48 98.38%
		Executing Agency Total	15,586.15 15,586.15 0.00 (0.00) 0.00	1,325.00 1,325.00 0.00 (0.00) 0.00	1,303.48 1,303.48 0.00 (0.00) 0.00	98.38% 98.38% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,303.48 98.38%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	Bangladesh Industrial Technical Assistance Center (BITAC)								
726	224323600 Poverty alleviation and Creating self-employment by expanding BITAC Activities with Emphasis on Women hands-on technical training (1st Revised)		12,317.56 12,317.56 0.00 (0.00) 0.00	2,157.00 2,157.00 0.00 (0.00) 0.00	2,120.97 2,120.97 0.00 (0.00) 0.00	98.33% 98.33% 0.00% (0.00%) 0.00%	18.53% 18.36%	8,137.12 0.00 66.06% 0.00%	77.77%
	01-October-20 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,153.60 99.84%
727	224352900 Project titled "Establishment Six (6) Centers of BITAC in Gopalgonj, Sunamganj, Barisal, Rangpur, Jamalpur and Jessore Districts"		112,406.22 112,406.22 0.00 (0.00) 0.00	43,924.00 43,924.00 0.00 (0.00) 0.00	18,253.99 18,253.99 0.00 (0.00) 0.00	41.56% 41.56% 0.00% (0.00%) 0.00%	39.04% 16.27%	42,541.99 0.00 37.85% 0.00%	40.91%
	01-January-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		28,584.25 65.08%
		Executing Agency Total	124,723.78 124,723.78 0.00 (0.00) 0.00	46,081.00 46,081.00 0.00 (0.00) 0.00	20,374.96 20,374.96 0.00 (0.00) 0.00	44.22% 44.22% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		30,737.85 66.70%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	Bangladesh Standards and Testing Institution (BSTI)								
728	224058700 Modernization of BSTI Regional Offices at Chittagong and Khulna.		29,444.43	4,694.00	3,883.19	82.73%	15.00%	26,535.30	100.00%
			24,380.43	3,362.00	2,826.11	84.06%	23.08%	0.00	
			0.00	0.00	0.00	0.00%		90.12%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			5,064.00	1,332.00	1,057.08	79.36%			
	01-July-15 to 30-June-25	Non-Donor Project					**Taka Release :**		3,360.45
							% of Allocation :		99.95%
729	224395800 Establishment of BSTI Regional Offices in Ten Districts		43,311.97	2,963.00	56.58	1.91%	1.99%	56.58	0.13%
			24,337.73	2,963.00	56.58	1.91%	0.13%	0.00	
			0.00	0.00	0.00	0.00%		0.13%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			18,974.24	0.00	0.00	0.00%			
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :**		66.00
							% of Allocation :		2.23%
		Executing Agency Total	72,756.40	7,657.00	3,939.77	51.45%	**Taka Release :**		3,426.45
			48,718.16	6,325.00	2,882.69	45.58%	**% of Allocation :**		54.17%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			24,038.24	1,332.00	1,057.08	79.36%			
	Bangladesh Small & Cottage Industries Corporation (BSCIC)								

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
730	224351000 BSCIC Food Processing Industrial Estate, Thakurgaon Project		11,673.00 11,673.00 0.00 (0.00) 0.00	47.00 47.00 0.00 (0.00) 0.00	38.61 38.61 0.00 (0.00) 0.00	82.15% 82.15% 0.00% (0.00%) 0.00%	0.40% 0.00%	4,820.09 0.00 41.29% 0.00%	43.23%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		46.52 98.98%
731	224312000 Repair and Reconstruction of 8 (eight) Industrial Estates of BSCIC (2nd Revised)		8,142.00 8,142.00 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	1,440.75 1,440.75 0.00 (0.00) 0.00	96.05% 96.05% 0.00% (0.00%) 0.00%	18.44% 27.18%	5,678.82 0.00 69.75% 0.00%	85.24%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 100.00%
732	224278900 BSCIC Chemical Industrial Park, Munshiganj (2nd Revised)		145,480.00 145,480.00 0.00 (0.00) 0.00	10,090.00 10,090.00 0.00 (0.00) 0.00	10,066.88 10,066.88 0.00 (0.00) 0.00	99.77% 99.77% 0.00% (0.00%) 0.00%	6.92% 9.62%	99,359.74 0.00 68.30% 0.00%	71.00%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,088.86 99.99%
733	224058600 BSCIC Printing Industrial Estate (1st Revised)		44,818.00 44,818.00 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,843.68 2,843.68 0.00 (0.00) 0.00	94.79% 94.79% 0.00% (0.00%) 0.00%	7.00% 0.00%	15,187.13 0.00 33.89% 0.00%	35.89%
	01-January-16 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,997.04 99.90%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
734	224056800 BSCIC Industrial Park, Tangail (2nd Revised)		34,547.00	1,471.00	743.27	50.53%	50.68%	27,001.11	79.98%
			34,547.00	1,471.00	743.27	50.53%	50.68%	0.00	
			0.00	0.00	0.00	0.00%		78.16%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-15 to 30-June-25	Non-Donor Project					**Taka Release :**		1,169.00
							% of Allocation :		79.47%
735	224057000 BSCIC Plastic industrial Estate.		50,900.00	2,035.00	35.91	1.76%	8.00%	13,422.76	18.00%
			50,900.00	2,035.00	35.91	1.76%	8.00%	0.00	
			0.00	0.00	0.00	0.00%		26.37%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-15 to 31-December-25	Non-Donor Project					**Taka Release :**		2,032.50
							% of Allocation :		99.88%
736	223006500 Poverty Reduction through Inclusive and Sustainable Markets (PRISM).		32,490.00	1.00	0.00	0.00%	0.00%	24,002.36	74.78%
			2,490.00	1.00	0.00	0.00%	0.00%	23,651.60	
			30,000.00	0.00	0.00	0.00%		73.88%	
			(0.00)	(0.00)	(0.00)	(0.00%)		78.84%	
			0.00	0.00	0.00	0.00%			
	01-January-15 to 31-December-24	EU					**Taka Release :**		1.00
							% of Allocation :		100.00%
		Executing Agency Total	328,050.00	18,144.00	15,169.10	83.60%	**Taka Release :**		17,834.92
			298,050.00	18,144.00	15,169.10	83.60%	**% of Allocation :**		98.30%
			30,000.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Bangladesh Chemical Industries Corporation (BCIC)

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
737	224355200 Setting up of Urea Formaldehyde-85 (UF-85) Plant Project (1st revisedfor completion)		337.68 337.68 0.00 (0.00) 0.00	3.00 3.00 0.00 (0.00) 0.00	2.97 2.97 0.00 (0.00) 0.00	99.00% 99.00% 0.00% (0.00%) 0.00%	0.88% 1.16%	336.75 0.00 99.72% 0.00%	100.00%
	01-January-22 to 30-September-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		3.90 130.00%
738	224282000 Ghorasal Polash Urea Fertilizer Project (GPUFP) (1st Revised)		1,550,020.90 458,020.90 0.00 (0.00) 1,092,000.00	14,569.00 14,569.00 0.00 (0.00) 0.00	13,262.48 13,262.48 0.00 (0.00) 0.00	91.03% 91.03% 0.00% (0.00%) 0.00%	4.40% 4.40%	1,354,512.85 0.00 87.39% 0.00%	90.06%
	01-October-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,265.00 91.05%
739	224278300 Construction of 34 no. of Buffer Godowns at Different Districts for facilitating fertilizer Distribution (1st Revision)		248,284.46 248,284.46 0.00 (0.00) 0.00	8,500.00 8,500.00 0.00 (0.00) 0.00	7,700.00 7,700.00 0.00 (0.00) 0.00	90.59% 90.59% 0.00% (0.00%) 0.00%	1.20% 1.20%	41,524.71 0.00 16.72% 0.00%	18.89%
	01-September-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,700.00 90.59%
740	224147800 Construction of 13 (Thirteen) Numbers of new Buffer Godowns at different districts for facilitating fertilizer Distribution (3rd Revised)		54,396.96 40,797.72 0.00 (0.00) 13,599.24	5,360.00 4,500.00 0.00 (0.00) 860.00	3,899.16 3,713.52 0.00 (0.00) 185.64	72.75% 82.52% 0.00% (0.00%) 21.59%	0.00% 5.55%	44,692.01 0.00 82.16% 0.00%	92.61%
	01-January-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,000.00 88.89%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
741	224057400 Conversion of Wet Process to Dry Process of Chatak Cement Company Ltd.		141,788.10 141,788.10 0.00 (0.00) 0.00	14,000.00 14,000.00 0.00 (0.00) 0.00	13,989.52 13,989.52 0.00 (0.00) 0.00	99.93% 99.93% 0.00% (0.00%) 0.00%	10.00% 2.10%	97,118.88 0.00 68.50% 0.00%	92.10%
	01-January-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,992.00 99.94%
		Executing Agency Total	1,994,828.10 889,228.86 0.00 (0.00) 1,105,599.24	42,432.00 41,572.00 0.00 (0.00) 860.00	38,854.13 38,668.49 0.00 (0.00) 185.64	91.57% 93.02% 0.00% (0.00%) 21.59%	**Taka Release :** **% of Allocation :**		38,960.90 93.72%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	Bangladesh Sugar and Food Alied Industries Corporation								
742	224057600 BMR of Carew and Co. (BD) Ltd. (2nd Revised)		10,221.38 9,221.38 0.00 (0.00) 1,000.00	2,536.00 1,673.00 0.00 (0.00) 863.00	459.59 459.59 0.00 (0.00) 0.00	18.12% 27.47% 0.00% (0.00%) 0.00%	24.00% 20.00%	8,005.72 0.00 78.32% 0.00%	80.00%
	01-July-12 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		476.75 28.50%
743	222018100 Feasibility Study for Modernization & Product Diversification of North Bengal Sugar Mills Ltd.		498.00 498.00 0.00 (0.00) 0.00	206.00 206.00 0.00 (0.00) 0.00	5.96 5.96 0.00 (0.00) 0.00	2.89% 2.89% 0.00% (0.00%) 0.00%	10.00% 8.00%	5.96 0.00 1.20% 0.00%	8.00%
	01-January-25 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		154.50 75.00%
		Executing Agency Total	10,719.38 9,719.38 0.00 (0.00) 1,000.00	2,742.00 1,879.00 0.00 (0.00) 863.00	465.54 465.54 0.00 (0.00) 0.00	16.98% 24.78% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		631.25 33.59%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	Ministry of Industry Own								
744	223048600 Digitization of Fortification of Edible Oil for Improved Monitoring, Quality Control and Capacity Building (1st Revised)		1,200.00 10.00 1,190.00 (0.00) 0.00	312.00 0.00 312.00 (0.00) 0.00	260.00 0.00 260.00 (0.00) 0.00	83.33% 0.00% 83.33% (0.00%) 0.00%	25.00% 24.50%	668.04 668.04 55.67% 56.14%	54.50%
	01-July-22 to 30-June-26	SDC					**Taka Release :** **% of Allocation :**		0.00 0.00%
745	223047000 Safe and Environmentally Sound Ship Recycling in Bangladesh-Phase III (1st Revision)		1,528.81 0.00 1,528.81 (0.00) 0.00	412.00 0.00 412.00 (0.00) 0.00	872.12 0.00 872.12 (0.00) 0.00	211.68% 0.00% 211.68% (0.00%) 0.00%	26.94% 53.25%	1,125.66 1,125.66 73.63% 73.63%	75.15%
	01-December-22 to 31-December-25	Norway					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	2,728.81 10.00 2,718.81 (0.00) 0.00	724.00 0.00 724.00 (0.00) 0.00	1,132.12 0.00 1,132.12 (0.00) 0.00	156.37% 0.00% 156.37% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	National Productivity Organisation								
746	224314700 Capacity Building of National Productivity (NPO) personnel and Dissemination productivity knowledge in country wide.		932.72 932.72 0.00 (0.00) 0.00	150.00 150.00 0.00 (0.00) 0.00	129.28 129.28 0.00 (0.00) 0.00	86.19% 86.19% 0.00% (0.00%) 0.00%	16.00% 19.72%	821.27 0.00 88.05% 0.00%	89.72%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		150.00 100.00%
747	224059900 Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities.		1,001.96 1,001.96 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	1.85 0.00 0.18% 0.00%	0.88%
	01-October-15 to 30-June-21	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	1,934.68 1,934.68 0.00 (0.00) 0.00	151.00 151.00 0.00 (0.00) 0.00	129.28 129.28 0.00 (0.00) 0.00	85.61% 85.61% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		150.00 99.34%

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Industry								
	Bangladesh Steel and Engineering Corporation (BSEC)								
748	224293700 Construction of Chemical Warehouse (1st Revised)		10,062.18	578.00	547.61	94.74%	5.76%	9,368.60	100.00%
			10,062.18	578.00	547.61	94.74%	5.43%	0.00	
			0.00	0.00	0.00	0.00%		93.11%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 31-December-24	Non-Donor Project					**Taka Release :**		577.41
							% of Allocation :		99.90%
749	224278100 Disposable razor blade plant installation and existing plant modernization(2nd Revised)		5,220.86	188.00	188.00	100.00%	40.00%	5,215.83	100.00%
			4,589.48	128.00	128.00	100.00%	29.50%	0.00	
			0.00	0.00	0.00	0.00%		99.90%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			631.38	60.00	60.00	100.00%			
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :**		128.00
							% of Allocation :		100.00%
		Executing Agency Total	15,283.04	766.00	735.61	96.03%	**Taka Release :**		705.41
			14,651.66	706.00	675.61	95.70%	**% of Allocation :**		99.92%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			631.38	60.00	60.00	100.00%			
		Ministry Total	2,566,610.34	120,022.00	82,103.99	68.41%	**Taka Release :**		93,750.26
			1,402,622.67	116,183.00	79,669.15	68.57%	**% of Allocation :**		80.69%
			32,718.81	724.00	1,132.12	156.37%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			1,131,268.86	3,115.00	1,302.72	41.82%			

Project-wise Implementation Status of the project under Ministry of Expatriates' Welfare and Overseas Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Expatriates' Welfare and Overseas Employment								
	Ministry of Expatriates' Welfare and Overseas Employment								
	Own								
750	223053300 Reducing Irregular Migration and Supporting Returnees in Bangladesh		3,486.04 0.00 3,486.04 (0.00) 0.00	1,863.00 0.00 1,863.00 (0.00) 0.00	1,863.00 0.00 1,863.00 (0.00) 0.00	100.00% 0.00% 100.00% (0.00%) 0.00%	54.00% 54.00%	1,863.00 1,863.00 53.44% 53.44%	54.00%
	01-April-24 to 30-June-26	International Organization for Migration (IOM)					**Taka Release :** **% of Allocation :**		0.00 0.00%
751	223051400 Reintegration for Migrant Workers : Enhancing Policies, Capacities and Systems for Inclusive and Sustainable Reintegration		4,053.80 30.00 4,023.80 (0.00) 0.00	1,125.00 9.00 1,116.00 (0.00) 0.00	1,110.18 9.00 1,101.18 (0.00) 0.00	98.68% 100.00% 98.67% (0.00%) 0.00%	27.75% 27.38%	2,200.46 2,182.46 54.28% 54.24%	54.28%
	01-July-23 to 31-December-26	SDC					**Taka Release :** **% of Allocation :**		9.00 100.00%
		Executing Agency Total	7,539.84 30.00 7,509.84 (0.00) 0.00	2,988.00 9.00 2,979.00 (0.00) 0.00	2,973.18 9.00 2,964.18 (0.00) 0.00	99.50% 100.00% 99.50% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		9.00 100.00%
	Bureau of Manpower, Employment & Training								

Project-wise Implementation Status of the project under Ministry of Expatriates' Welfare and Overseas Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Expatriates' Welfare and Overseas Employment								
752	224305800 Providing Driving Training for Employment at Home and Abroad (1st Revised)		26,734.73	2,982.00	2,782.39	93.31%	11.16%	14,639.00	54.67%
			26,734.73	2,982.00	2,782.39	93.31%	10.34%	0.00	
			0.00	0.00	0.00	0.00%		54.76%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 31-December-26	Non-Donor Project					**Taka Release :**		2,982.00
							% of Allocation :		100.00%
753	224392300 Establishment of 50 Technical Training Centers at Upazila Level		375,108.94	10,043.00	146.61	1.46%	2.68%	158.09	0.00%
			375,108.94	10,043.00	146.61	1.46%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-March-28	Non-Donor Project					**Taka Release :**		1,485.56
							% of Allocation :		14.79%
754	224060100 Establishment of 40 (forty) Technical Training Centre (TTC) at Upazila Level and 01 (one) Institute of Marine Technology (IMT) at Chittagong (2nd Revised).		158,732.28	24,998.00	16,772.84	67.10%	15.75%	132,186.37	93.00%
			158,732.28	24,998.00	16,772.84	67.10%	10.57%	0.00	
			0.00	0.00	0.00	0.00%		83.28%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-16 to 30-June-26	Non-Donor Project					**Taka Release :**		24,945.80
							% of Allocation :		99.79%
755	224060000 Establishment of Dhaka Technicall Teachers Training Institute (DTTTI). (3rd Revised)		9,613.00	1,634.00	1,629.27	99.71%	19.76%	8,422.99	100.00%
			3,151.00	367.00	365.16	99.50%	19.78%	5,876.67	
			6,462.00	1,267.00	1,264.12	99.77%		87.62%	
			(0.00)	(0.00)	(0.00)	(0.00%)		90.94%	
			0.00	0.00	0.00	0.00%			
	01-July-16 to 31-December-24	IDB					**Taka Release :**		367.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Ministry of Expatriates' Welfare and Overseas Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Expatriates' Welfare and Overseas Employment								
		Executing Agency Total	570,188.95 563,726.95 6,462.00 (0.00) 0.00	39,657.00 38,390.00 1,267.00 (0.00) 0.00	21,331.11 20,066.99 1,264.12 (0.00) 0.00	53.79% 52.27% 99.77% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		29,780.36 77.57%
	Wage Earners Welfare Board (WEWB)								
756	224347700 Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants (1st Revised)		51,830.35 230.35 51,600.00 (51,600.00) 0.00	28,140.00 140.00 28,000.00 (28,000.00) 0.00	26,430.05 44.43 26,385.62 (26,385.62) 0.00	93.92% 31.74% 94.23% (94.23%) 0.00%	50.00% 62.00%	39,045.65 38,993.87 75.33% 75.57%	92.00%
	01-July-21 to 30-June-26	World Bank					**Taka Release :** **% of Allocation :**		47.50 33.93%
757	223043600 Promoting Diaspora Investment and Optimal Usage or Remittance.		1,308.00 16.13 1,291.87 (0.00) 0.00	233.00 11.00 222.00 (222.00) 0.00	76.02 0.00 76.02 (76.02) 0.00	32.63% 0.00% 34.24% (34.24%) 0.00%	32.00% 34.08%	76.02 76.02 5.81% 5.88%	34.08%
	01-January-21 to 31-December-25	IFAD					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	53,138.35 246.48 52,891.87 (51,600.00) 0.00	28,373.00 151.00 28,222.00 (28,222.00) 0.00	26,506.07 44.43 26,461.64 (26,461.64) 0.00	93.42% 29.43% 93.76% (93.76%) 0.00%	**Taka Release :** **% of Allocation :**		47.50 31.46%

Project-wise Implementation Status of the project under Ministry of Expatriates' Welfare and Overseas Employment

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		630,867.14	71,018.00	50,810.36	71.55%			
			564,003.43	38,550.00	20,120.43	52.19%			
			66,863.71	32,468.00	30,689.94	94.52%			
			(51,600.00)	(28,222.00)	(26,461.64)	(93.76%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	29,836.86
% of Allocation :	77.40%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Textiles & Jute									
	Bangladesh Handloom Board									
758	224403800 Reviving the Technology of Muslin Yarn and Muslin Fabrics, the Golden Heritage of Bangladesh (2nd Phase)		1,850.00 1,850.00 0.00 (0.00) 0.00	150.00 150.00 0.00 (0.00) 0.00	126.69 126.69 0.00 (0.00) 0.00	84.46% 84.46% 0.00% (0.00%) 0.00%	8.00% 8.00%		126.69 0.00 6.85% 0.00%	8.00%
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**			149.00 99.33%
759	224249000 Establishment of 5 Training Centres in 5 Basic Centres, 1 Fashion Design Institute and 2 Market Promotion Centres Under Bangladesh Handloom Board (2nd Revised)		13,026.00 13,026.00 0.00 (0.00) 0.00	2,635.00 2,635.00 0.00 (0.00) 0.00	1,909.46 1,909.46 0.00 (0.00) 0.00	72.47% 72.47% 0.00% (0.00%) 0.00%	15.00% 15.00%		9,398.77 0.00 72.15% 0.00%	76.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			2,632.52 99.91%
760	224287200 Sheikh Hasina Nakshi Palli, Jamalpur-1st phase (1st Revised)		72,200.00 72,200.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.05% 0.00%		0.00 0.00 0.00% 0.00%	0.00%
	01-March-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.05%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
761	224400900 Establishment of Bangladesh Tant Board Complex, Mirpur, Dhaka		11,500.00 11,500.00 0.00 (0.00) 0.00	1,252.00 1,252.00 0.00 (0.00) 0.00	1,211.48 1,211.48 0.00 (0.00) 0.00	96.76% 96.76% 0.00% (0.00%) 0.00%	11.00% 11.00%	1,211.48 0.00 10.53% 0.00%	11.00%
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,232.76 98.46%
762	224381200 Establishment of Jamdani Village		3,250.00 3,250.00 0.00 (0.00) 0.00	187.00 187.00 0.00 (0.00) 0.00	101.62 101.62 0.00 (0.00) 0.00	54.34% 54.34% 0.00% (0.00%) 0.00%	6.00% 18.00%	101.62 0.00 3.13% 0.00%	18.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		187.00 100.00%
763	224287300 Providing Working Capital and Modernization of Handloom With a View to Development of Socio-economic Conditions of Handloom Weavers (2nd Revised)		15,800.00 15,800.00 0.00 (0.00) 0.00	2,277.00 2,277.00 0.00 (0.00) 0.00	1,918.85 1,918.85 0.00 (0.00) 0.00	84.27% 84.27% 0.00% (0.00%) 0.00%	12.00% 12.00%	15,074.73 0.00 95.41% 0.00%	96.00%
	01-March-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,250.09 98.82%
		Executing Agency Total	117,626.00 117,626.00 0.00 (0.00) 0.00	6,502.00 6,502.00 0.00 (0.00) 0.00	5,268.10 5,268.10 0.00 (0.00) 0.00	81.02% 81.02% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		6,451.37 99.22%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
	Bangladesh Sericulture Development Board (BSDB)								
764	224060800 Integrated Plan for Extension and Development of Sericulture in Bangladesh (2nd Phase)		4,470.00 4,470.00 0.00 (0.00) 0.00	1,150.00 1,150.00 0.00 (0.00) 0.00	1,112.09 1,112.09 0.00 (0.00) 0.00	96.70% 96.70% 0.00% (0.00%) 0.00%	25.64% 47.00%	3,270.16 0.00 73.16% 0.00%	84.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,146.00 99.65%
		Executing Agency Total	4,470.00 4,470.00 0.00 (0.00) 0.00	1,150.00 1,150.00 0.00 (0.00) 0.00	1,112.09 1,112.09 0.00 (0.00) 0.00	96.70% 96.70% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,146.00 99.65%
	Bangladesh Jute Mills Corporation (BJMC)								
765	224256400 Sheikh Hasina Specialized Jute Textile Mill		51,885.37 51,885.37 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	86.58 0.00 0.17% 0.00%	0.00%
	01-July-18 to 30-June-21	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	51,885.37 51,885.37 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%
	Department of Textiles								

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
766	224115600 "Establishment of Sylhet Textile Engineering College, Sylhet (2nd Revised)" Project		14,405.00 14,405.00 0.00 (0.00) 0.00	586.00 586.00 0.00 (0.00) 0.00	210.32 210.32 0.00 (0.00) 0.00	35.89% 35.89% 0.00% (0.00%) 0.00%	3.92% 34.40%	9,660.02 0.00 67.06% 0.00%	71.40%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		584.29 99.71%
767	224361000 Establishment of Aklima Khatun Textile Vocational Institute, Paikgacha Khulna Project (1st Revised)		3,620.86 3,620.86 0.00 (0.00) 0.00	332.00 332.00 0.00 (0.00) 0.00	293.81 293.81 0.00 (0.00) 0.00	88.50% 88.50% 0.00% (0.00%) 0.00%	9.17% 8.05%	849.93 0.00 23.47% 0.00%	22.67%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		400.00 120.48%
768	224327800 Establishment of late Abdur Rab Talukder Textile Vocational Institute, Madaripur (1st Revised).		2,624.29 2,624.29 0.00 (0.00) 0.00	492.00 492.00 0.00 (0.00) 0.00	489.00 489.00 0.00 (0.00) 0.00	99.39% 99.39% 0.00% (0.00%) 0.00%	0.00% 0.00%	2,349.62 0.00 89.53% 0.00%	100.00%
	01-January-21 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		489.00 99.39%
769	224115300 Establishment of Sunamgong Textile Institute		12,624.13 12,624.13 0.00 (0.00) 0.00	2,885.00 2,885.00 0.00 (0.00) 0.00	2,873.38 2,873.38 0.00 (0.00) 0.00	99.60% 99.60% 0.00% (0.00%) 0.00%	10.00% 0.30%	11,318.83 0.00 89.66% 0.00%	84.41%
	01-January-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,670.42 57.90%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
770	224284200 Development of Existing 7 Textile Vocational Institute and Establishment of New 6 Textile Vocational Institute (2nd Revised) Project		33,486.98 33,486.98 0.00 (0.00) 0.00	3,659.00 3,659.00 0.00 (0.00) 0.00	3,612.80 3,612.80 0.00 (0.00) 0.00	98.74% 98.74% 0.00% (0.00%) 0.00%	8.00% 8.00%	7,492.32 0.00 22.37% 0.00%	27.00%
	01-January-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,657.76 99.97%
771	224381400 Project for Establishment of Bir Muktijoddha Nazrul Islam Chowdhury Textile Vocational Institutes		3,393.51 3,393.51 0.00 (0.00) 0.00	42.00 42.00 0.00 (0.00) 0.00	34.46 34.46 0.00 (0.00) 0.00	82.06% 82.06% 0.00% (0.00%) 0.00%	1.24% 2.00%	60.15 0.00 1.77% 0.00%	2.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		42.00 100.00%
772	224344200 Establishment of Textile Vocational Institute Jagannathpur, Shunamgonj (1st Revised)		2,435.70 2,435.70 0.00 (0.00) 0.00	1,069.00 1,069.00 0.00 (0.00) 0.00	965.48 965.48 0.00 (0.00) 0.00	90.32% 90.32% 0.00% (0.00%) 0.00%	43.88% 68.76%	2,193.76 0.00 90.07% 0.00%	97.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,069.00 100.00%
773	224401300 Establishment of Textile Vocational Institutes , Muladi, Barishal.		3,352.79 3,352.79 0.00 (0.00) 0.00	23.00 23.00 0.00 (0.00) 0.00	20.68 20.68 0.00 (0.00) 0.00	89.91% 89.91% 0.00% (0.00%) 0.00%	0.68% 1.00%	20.68 0.00 0.62% 0.00%	1.00%
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		23.00 100.00%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
774	224354600 Establishment of Barishal Textile Vocational Institute, Gournadi, Barishal (1st Revised) Project		3,371.23 3,371.23 0.00 (0.00) 0.00	238.00 238.00 0.00 (0.00) 0.00	226.19 226.19 0.00 (0.00) 0.00	95.04% 95.04% 0.00% (0.00%) 0.00%	7.05% 8.14%	297.34 0.00 8.82% 0.00%	17.00%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		238.00 100.00%
775	224115500 Establishment of Sylhet Textile Institute		13,012.00 13,012.00 0.00 (0.00) 0.00	774.00 774.00 0.00 (0.00) 0.00	747.24 747.24 0.00 (0.00) 0.00	96.54% 96.54% 0.00% (0.00%) 0.00%	5.96% 5.24%	9,024.55 0.00 69.36% 0.00%	62.63%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		888.98 114.86%
776	224364500 Establishment of Textile Vocational Institute Vhandaria, Pirojpur (1st Revised).		3,754.74 3,754.74 0.00 (0.00) 0.00	310.00 310.00 0.00 (0.00) 0.00	306.11 306.11 0.00 (0.00) 0.00	98.75% 98.75% 0.00% (0.00%) 0.00%	8.25% 16.00%	664.72 0.00 17.70% 0.00%	18.00%
	27-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		310.00 100.00%
777	224350800 Establishment of Textile Vocational Institutes, Nazirpur (1st Revised)		3,290.48 3,290.48 0.00 (0.00) 0.00	15.00 15.00 0.00 (0.00) 0.00	14.42 14.42 0.00 (0.00) 0.00	96.13% 96.13% 0.00% (0.00%) 0.00%	0.46% 1.66%	259.03 0.00 7.87% 0.00%	9.09%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15.00 100.00%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
778	224147900 Establishment of Lalmonirhat Textile Institute Project (2nd Revised)		13,199.68 13,199.68 0.00 (0.00) 0.00	1,082.00 1,082.00 0.00 (0.00) 0.00	987.65 987.65 0.00 (0.00) 0.00	91.28% 91.28% 0.00% (0.00%) 0.00%	8.19% 13.50%	9,565.52 0.00 72.47% 0.00%	73.00%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,082.00 100.00%
779	224406400 Feasibility Study on Construction of Permanent Infrastructure for Existing 18 Textile Vocational Institutes in different districts in Bangladesh .		340.00 340.00 0.00 (0.00) 0.00	39.00 39.00 0.00 (0.00) 0.00	33.65 33.65 0.00 (0.00) 0.00	86.29% 86.29% 0.00% (0.00%) 0.00%	11.47% 86.28%	33.65 0.00 9.90% 0.00%	86.28%
	01-January-25 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		39.00 100.00%
780	224381300 Establishment of Rupgonj Textile Vocational Institutes, Narayangonj		3,877.69 3,877.69 0.00 (0.00) 0.00	12.00 12.00 0.00 (0.00) 0.00	9.35 9.35 0.00 (0.00) 0.00	77.92% 77.92% 0.00% (0.00%) 0.00%	0.50% 11.00%	24.60 0.00 0.63% 0.00%	16.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		612.00 5100.00%
781	224235800 Establishment of Madaripur Textile Engineering College, Shibchar, Madaripur (2nd Revised)		21,515.33 21,515.33 0.00 (0.00) 0.00	1,600.00 1,600.00 0.00 (0.00) 0.00	1,542.27 1,542.27 0.00 (0.00) 0.00	96.39% 96.39% 0.00% (0.00%) 0.00%	8.00% 15.00%	17,917.93 0.00 83.28% 0.00%	90.00%
	01-April-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,600.00 100.00%

Project-wise Implementation Status of the project under Ministry of Textiles & Jute

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Textiles & Jute								
		Executing Agency Total	138,304.41	13,158.00	12,366.81	93.99%	**Taka Release :**		12,720.45
			138,304.41	13,158.00	12,366.81	93.99%	**% of Allocation :**		96.67%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Department of Jute								
782	224244000 Advanced Technology Based Jute and Jute Seed Production & Extension Project		34,701.45	5,500.00	5,317.45	96.68%	11.50%	27,704.08	86.00%
			34,701.45	5,500.00	5,317.45	96.68%	9.00%	0.00	
			0.00	0.00	0.00	0.00%		79.84%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :**		5,500.00
							% of Allocation :		100.00%
		Executing Agency Total	34,701.45	5,500.00	5,317.45	96.68%	**Taka Release :**		5,500.00
			34,701.45	5,500.00	5,317.45	96.68%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	346,987.23	26,311.00	24,064.45	91.46%	**Taka Release :**		25,817.82
			346,987.23	26,311.00	24,064.45	91.46%	**% of Allocation :**		98.13%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
	Bangladesh Petroleum Corporation (BPC)								
783	942000050 Transportation of Petroleum Oil Through Pipeline from Chattogram to Dhaka.		369,863.00 0.00 0.00 (0.00) 369,863.00	66,569.00 0.00 0.00 (0.00) 66,569.00	66,568.88 0.00 0.00 (0.00) 66,568.88	100.00% 0.00% 0.00% (0.00%) 100.00%	18.00% 18.00%	365,351.88 0.00 98.78% 0.00%	100.00%
	01-October-18 to 31-March-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
784	942000019 Construction of Head Office Building of Padma Oil Company Limited		10,101.00 0.00 0.00 (0.00) 10,101.00	1.00 0.00 0.00 (0.00) 1.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.01% 0.00%	2,460.75 0.00 24.36% 0.00%	24.36%
	01-July-13 to 31-December-21	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
785	942000046 Construction of 12 (G + 11) Stored Modern Residential cum Commercial Office Building with 2 (2) Basement of Padma Oil Company Limited at 8 Paribagh, Dhaka-1000		39,306.00 0.00 0.00 (0.00) 39,306.00	3,000.00 0.00 0.00 (0.00) 3,000.00	2,359.90 0.00 0.00 (0.00) 2,359.90	78.66% 0.00% 0.00% (0.00%) 78.66%	8.00% 0.00%	13,149.32 0.00 33.45% 0.00%	2.00%
	01-January-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Energy and Mineral Resources Division									
786	942000029 Jet A-1 Pipeline from MI to Shah Amanat International Airport, Chattogram (1st revision).		17,024.00 0.00 0.00 (0.00) 17,024.00	11,000.00 0.00 0.00 (0.00) 11,000.00	10,681.76 0.00 0.00 (0.00) 10,681.76	97.11% 0.00% 0.00% (0.00%) 97.11%	64.61% 62.74%		10,768.44 0.00 63.25% 0.00%	63.36%
	01-November-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%
787	942000023 Design, Supply, Installation, Testing and Commissioning of Custody Transfer Flow Meter with Supervisory Control at ERL Tank Farm		8,452.45 0.00 0.00 (0.00) 8,452.45	2,365.00 0.00 0.00 (0.00) 2,365.00	2,389.94 0.00 0.00 (0.00) 2,389.94	101.05% 0.00% 0.00% (0.00%) 101.05%	27.98% 33.98%		7,477.68 0.00 88.47% 0.00%	100.00%
	01-March-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%
788	942000042 Construction of 20 Storied Jamuna Office Building (Jumuna Bhaban) at Kawranbazar, Dhaka 2nd Phase Project (3rd Revised)		22,087.34 0.00 0.00 (0.00) 22,087.34	3,500.00 0.00 0.00 (0.00) 3,500.00	3,500.00 0.00 0.00 (0.00) 3,500.00	100.00% 0.00% 0.00% (0.00%) 100.00%	14.50% 25.20%		8,712.39 0.00 39.45% 0.00%	61.67%
	01-July-15 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Energy and Mineral Resources Division									
789	942000022 Land Acquisition and Occupancy of India-Bangladesh Friendship Pipeline Project and Development of Other Infrastructure / Other Related Facilities Development.		31,364.24 0.00 0.00 (0.00) 31,364.24	4,000.00 0.00 0.00 (0.00) 4,000.00	4,001.11 0.00 0.00 (0.00) 4,001.11	100.03% 0.00% 0.00% (0.00%) 100.03%	6.38% 6.52%		27,394.67 0.00 87.34% 0.00%	52.00%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%
790	942000018 Construction of 19 storied Meghna building with 03 basement floor at Agrabad Commercial Area, Chittagong. (2nd Revision)		6,176.94 0.00 0.00 (0.00) 6,176.94	1.00 0.00 0.00 (0.00) 1.00	0.79 0.00 0.00 (0.00) 0.79	79.00% 0.00% 0.00% (0.00%) 79.00%	0.00% 0.00%		1,044.24 0.00 16.91% 0.00%	19.00%
	01-July-16 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%
791	224062300 Installation of Single Point Mooring (SPM) with Double Pipe Line. (Special 4th Revised).		840,997.95 59,608.21 516,887.56 (0.00) 264,502.18	150,588.00 0.00 61,194.00 (0.00) 89,394.00	150,588.44 0.00 61,195.89 (0.00) 89,392.55	100.00% 0.00% 100.00% (0.00%) 100.00%	2.00% 0.50%		821,669.10 516,887.55 97.70% 100.00%	100.00%
	01-November-15 to 31-December-24	Exim Bank, China					**Taka Release :** **% of Allocation :**			0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
792	942000020 Jet A-1 Pipeline from Pitolgonj (Near Kanchan Bridge) to Kurmitola Aviation Dipo (KDA) Including pumping facilities (2nd Revised)		33,963.00 0.00 0.00 (0.00) 33,963.00	1.00 0.00 0.00 (0.00) 1.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	18,000.96 0.00 53.00% 0.00%	53.00%
	01-September-17 to 31-December-22	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	1,379,335.92 59,608.21 516,887.56 (0.00) 802,840.15	241,025.00 0.00 61,194.00 (0.00) 179,831.00	240,090.82 0.00 61,195.89 (0.00) 178,894.93	99.61% 0.00% 100.00% (0.00%) 99.48%	**Taka Release :** **% of Allocation :**		0.00 0.00%
	Bangladesh Oil, Gas and Mineral Corporation								
793	942000045 Construction of Gas Transmission Pipeline along Jamuna Rail Bridge Project (2nd Revision)		44,585.00 0.00 0.00 (0.00) 44,585.00	19,456.00 0.00 0.00 (0.00) 19,456.00	19,397.95 0.00 0.00 (0.00) 19,397.95	99.70% 0.00% 0.00% (0.00%) 99.70%	43.63% 43.00%	44,283.80 0.00 99.32% 0.00%	100.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
794	942000052 3D Seismic Survey Over Zakiganj & Patharia West Structure		9,455.00 0.00 0.00 (0.00) 9,455.00	1,953.00 0.00 0.00 (0.00) 1,953.00	1,953.00 0.00 0.00 (0.00) 1,953.00	100.00% 0.00% 0.00% (0.00%) 100.00%	21.81% 21.81%	8,952.89 0.00 94.69% 0.00%	100.00%
	01-March-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
795	942000051 2D Seismic Survey over Exploration Block 6B South & 10		17,800.00	11,462.00	11,462.00	100.00%	35.00%	14,162.00	90.00%
			0.00	0.00	0.00	0.00%	40.00%	0.00	
			0.00	0.00	0.00	0.00%		79.56%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			17,800.00	11,462.00	11,462.00	100.00%			
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
796	942000035 Upgradation of gas distribution network in Fauzdarhat-Sitakunda-Mirsarai area		24,212.00	2,965.00	2,964.07	99.97%	12.24%	22,389.40	92.42%
			0.00	0.00	0.00	0.00%	12.22%	0.00	
			0.00	0.00	0.00	0.00%		92.47%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			24,212.00	2,965.00	2,964.07	99.97%			
	01-July-21 to 31-December-24	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
797	224390800 Gas Sector Efficiency Improvement & Carbon Abatement Project [Installation of Smart Prepaid Gas Meter for TGTDCL]		354,271.02	207.00	205.97	99.50%	0.21%	206.97	0.21%
			69,617.95	22.00	23.76	107.99%	0.21%	152.67	
			253,503.21	155.00	152.67	98.50%		0.06%	
			(61,343.95)	(108.00)	(109.92)	(101.77%)		0.06%	
			31,149.86	30.00	29.53	98.45%			
	01-January-24 to 31-December-28	World Bank					**Taka Release :**		30.00
							% of Allocation :		136.36%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
798	942000044 Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project		93,774.00 0.00 0.00 (0.00) 93,774.00	40,500.00 0.00 0.00 (0.00) 40,500.00	37,735.94 0.00 0.00 (0.00) 37,735.94	93.18% 0.00% 0.00% (0.00%) 93.18%	36.00% 36.00%	62,600.48 0.00 66.76% 0.00%	80.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
799	942000036 Installation of Prepaid Gas Meter for Domestic Customers of KGDCL(2nd Revision)		25,796.00 0.00 0.00 (0.00) 25,796.00	7,000.00 0.00 0.00 (0.00) 7,000.00	6,783.64 0.00 0.00 (0.00) 6,783.64	96.91% 0.00% 0.00% (0.00%) 96.91%	27.14% 53.00%	19,448.23 0.00 75.39% 0.00%	94.87%
	01-February-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
800	942000056 Construction of Central Store Complex for JGTDSL project. (1st Revised)		2,435.00 0.00 0.00 (0.00) 2,435.00	1,905.00 0.00 0.00 (0.00) 1,905.00	1,900.37 0.00 0.00 (0.00) 1,900.37	99.76% 0.00% 0.00% (0.00%) 99.76%	76.00% 100.00%	2,370.37 0.00 97.35% 0.00%	100.00%
	01-March-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
801	942000040 Procurement & Installation of Wellhead Compressor for Srikail Gas Field		22,398.00 0.00 0.00 (0.00) 22,398.00	3,000.00 0.00 0.00 (0.00) 3,000.00	3,000.00 0.00 0.00 (0.00) 3,000.00	100.00% 0.00% 0.00% (0.00%) 100.00%	13.39% 13.39%	3,324.48 0.00 14.84% 0.00%	14.98%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
802	224389300 Technical Assistance for Carbon Abatement of the Oil and Gas Value Chain		5,600.34 0.00 3,911.52 (0.00) 1,688.82	430.00 0.00 300.00 (0.00) 130.00	62.41 0.00 0.00 (0.00) 62.41	14.52% 0.00% 0.00% (0.00%) 48.01%	7.76% 1.40%	64.41 0.00 1.15% 0.00%	1.44%
	01-October-23 to 30-September-27	IDA					**Taka Release :** **% of Allocation :**		0.00 0.00%
803	942000039 Procurement of an individual Legal Consultant for LNG Terminal Development, LNG Import and other LNG Activities (1st Revised).		2,018.20 0.00 0.00 (0.00) 2,018.20	450.00 0.00 0.00 (0.00) 450.00	450.00 0.00 0.00 (0.00) 450.00	100.00% 0.00% 0.00% (0.00%) 100.00%	22.29% 27.44%	1,632.99 0.00 80.91% 0.00%	94.60%
	01-July-21 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
804	942000059 Drilling of wells no. Sylhet-11(Development Well) & Rashidpur-13 (Exploratory Well)		59,950.00 0.00 0.00 (0.00) 59,950.00	458.00 0.00 0.00 (0.00) 458.00	458.00 0.00 0.00 (0.00) 458.00	100.00% 0.00% 0.00% (0.00%) 100.00%	18.19% 18.19%	458.00 0.00 0.76% 0.00%	18.19%
	01-March-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
805	224405200 2D Seismic Survey over Exploration Block 7 & 9		30,039.00 24,032.00 0.00 (0.00) 6,007.00	25.00 0.00 0.00 (0.00) 25.00	25.00 0.00 0.00 (0.00) 25.00	100.00% 0.00% 0.00% (0.00%) 100.00%	0.08% 0.08%	25.00 0.00 0.08% 0.00%	0.08%
	01-October-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
806	942000061 Consultancy Services for Gas Pipeline Network Master Plan (GPNMP) in Bangladesh.		2,969.44 0.00 0.00 (0.00) 2,969.44	323.00 0.00 0.00 (0.00) 323.00	267.00 0.00 0.00 (0.00) 267.00	82.66% 0.00% 0.00% (0.00%) 82.66%	15.00% 15.07%	267.00 0.00 8.99% 0.00%	15.07%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
807	224390600 Installation of Smart Prepaid Gas Meters, SCADA & GIS at PGCL Franchise Area		68,133.00 20,078.00 41,721.00 (0.00) 6,334.00	220.00 71.00 20.00 (0.00) 129.00	177.67 63.27 0.00 (0.00) 114.40	80.76% 89.12% 0.00% (0.00%) 88.68%	0.32% 0.26%	179.67 0.00 0.26% 0.00%	0.26%
	01-October-23 to 30-September-27	World Bank					**Taka Release :** **% of Allocation :**		71.00 100.00%
808	942000058 Workover of 7 Wells at Titas, Habiganj, Bakhrabad and Meghna Fields		52,300.00 0.00 0.00 (0.00) 52,300.00	15,000.00 0.00 0.00 (0.00) 15,000.00	14,344.92 0.00 0.00 (0.00) 14,344.92	95.63% 0.00% 0.00% (0.00%) 95.63%	25.00% 25.00%	14,344.92 0.00 27.43% 0.00%	25.00%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
809	942000054 1 Exploratory Well (Srikail North-1A) and 2 Appraisal cum Development Well (Sundalpur-3 & Begumgonj-4 (West)) Drilling Project		28,400.00 0.00 0.00 (0.00) 28,400.00	5,618.00 0.00 0.00 (0.00) 5,618.00	5,617.26 0.00 0.00 (0.00) 5,617.26	99.99% 0.00% 0.00% (0.00%) 99.99%	0.00% 22.00%	26,541.28 0.00 93.46% 0.00%	100.00%
	01-March-22 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
810	942000060 Workover of well no. Kailashtilla-1, Rashidpur-3 and Beanibazar-2		22,395.00 0.00 0.00 (0.00) 22,395.00	75.00 0.00 0.00 (0.00) 75.00	75.00 0.00 0.00 (0.00) 75.00	100.00% 0.00% 0.00% (0.00%) 100.00%	8.20% 8.20%	75.00 0.00 0.33% 0.00%	8.20%
	01-January-25 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
811	224404100 2 Appraisal cum Development Wells (Sundalpur-4 & Srikail-5) and 2 Exploratory Wells (Sundalpur South-1 & Jamalpur-1) Drilling Project		58,840.00 47,072.00 0.00 (0.00) 11,768.00	4,000.00 1,444.00 0.00 (0.00) 2,556.00	3,911.03 1,375.98 0.00 (0.00) 2,535.05	97.78% 95.29% 0.00% (0.00%) 99.18%	27.00% 27.00%	3,911.03 0.00 6.65% 0.00%	27.00%
	01-October-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,444.00 100.00%
812	942000033 Installation of Wellhead Compressors at Locations-E and G of Titas Gas Field		62,015.00 0.00 0.00 (0.00) 62,015.00	22,000.00 0.00 0.00 (0.00) 22,000.00	22,919.74 0.00 0.00 (0.00) 22,919.74	104.18% 0.00% 0.00% (0.00%) 104.18%	43.00% 43.20%	29,001.63 0.00 46.77% 0.00%	75.00%
	01-March-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
813	942000055 Installation of 45 MMSCFD Capacity Process Plant at Haripur Gas Field		15,180.00 0.00 0.00 (0.00) 15,180.00	7,135.00 0.00 0.00 (0.00) 7,135.00	7,134.15 0.00 0.00 (0.00) 7,134.15	99.99% 0.00% 0.00% (0.00%) 99.99%	22.37% 22.37%	14,664.15 0.00 96.60% 0.00%	100.00%
	01-October-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
814	942000026 Techno-Economic Feasibility Study, Engineering services and tender management services for construction of land based LNG terminal at Matarbari, Cox's Bazar.		5,320.91 0.00 0.00 (0.00) 5,320.91	3.00 0.00 0.00 (0.00) 3.00	3.00 0.00 0.00 (0.00) 3.00	100.00% 0.00% 0.00% (0.00%) 100.00%	1.00% 0.00%	2,762.29 0.00 51.91% 0.00%	94.00%
	01-September-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
815	942000057 Kailashtila-2, Rashidpur-2, Rashidpur-5 and Sylhet-7 Well Workover		27,808.00 0.00 0.00 (0.00) 27,808.00	20,156.00 0.00 0.00 (0.00) 20,156.00	20,156.00 0.00 0.00 (0.00) 20,156.00	100.00% 0.00% 0.00% (0.00%) 100.00%	0.00% 33.46%	25,656.00 0.00 92.26% 0.00%	100.00%
	01-January-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
816	224349000 Rangpur, Nilphamari, Pirganj & Their Adjoining Areas' Gas Distribution Network Project (2nd Revised)		27,036.00 26,163.57 0.00 (0.00) 872.43	9,366.00 9,353.00 0.00 (0.00) 13.00	9,032.12 9,019.57 0.00 (0.00) 12.55	96.44% 96.44% 0.00% (0.00%) 96.52%	28.68% 30.16%	26,036.86 0.00 96.30% 0.00%	100.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,135.42 97.67%
817	224273200 Construction of Bogura-Rangpur-Saidpur Gas Transmission Pipeline Project (2nd Revised)		137,241.00 135,622.00 0.00 (0.00) 1,619.00	10,400.00 9,635.00 0.00 (0.00) 765.00	9,496.69 8,669.82 0.00 (0.00) 826.87	91.31% 89.98% 0.00% (0.00%) 108.09%	7.22% 7.22%	135,224.50 0.00 98.53% 0.00%	100.00%
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,848.33 91.84%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Energy and Mineral Resources Division									
818	224390700 Smart Metering Energy Efficiency Improvement Project		221,403.05	1,796.00	26.18	1.46%	0.81%		27.18	0.01%
	[Installation of Prepaid Gas Meter for TGTDCL]		31,270.87	234.00	0.00	0.00%	0.01%		0.00	
			188,381.82	1,500.00	0.00	0.00%			0.01%	
			(73,470.82)	(1,072.00)	(0.00)	(0.00%)			0.00%	
			1,750.36	62.00	26.18	42.22%				
	01-January-24 to 31-December-27	ADB					**Taka Release :**			0.00
							% of Allocation :			0.00%
819	224348400 Construction of Bakhrabad-Meghnaghat-Haripur Gas		157,077.00	39,000.00	35,395.85	90.76%	24.83%		126,158.76	81.00%
	Transmission Pipeline Project.		73,826.00	11,085.00	10,467.98	94.43%	23.00%		0.00	
			0.00	0.00	0.00	0.00%			80.32%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			83,251.00	27,915.00	24,927.87	89.30%				
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :**			10,967.98
							% of Allocation :			98.94%
820	224406100 Drilling of Wells No. Dupitila-1 & Kailashtila-9		64,648.00	10.00	10.00	100.00%	0.04%		10.00	5.36%
	(Exploratory Well)		41,578.00	0.00	0.00	0.00%	5.36%		0.00	
			0.00	0.00	0.00	0.00%			0.02%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			23,070.00	10.00	10.00	100.00%				
	01-October-24 to 30-September-26	Non-Donor Project					**Taka Release :**			0.00
							% of Allocation :			0.00%
821	942000032 Drilling of well no. Kailashtilla-8 (Exploratory well)		17,259.00	9,483.00	9,466.30	99.82%	12.01%		15,186.83	100.00%
			0.00	0.00	0.00	0.00%	13.97%		0.00	
			0.00	0.00	0.00	0.00%			87.99%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			17,259.00	9,483.00	9,466.30	99.82%				
	01-January-21 to 31-December-24	Non-Donor Project					**Taka Release :**			0.00
							% of Allocation :			0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
822	942000048 3D Seismic Survey at Relinquished Area of Acreage Block-13 & 14 (1st Revised)		39,667.00	22,375.00	22,332.93	99.81%	16.19%	36,521.93	97.01%
			0.00	0.00	0.00	0.00%	16.19%	0.00	
			0.00	0.00	0.00	0.00%		92.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			39,667.00	22,375.00	22,332.93	99.81%			
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
823	224405100 Procurement and Installation of 60 MMSCFD Process Plant for Bhola North Gas Field		23,800.00	16.00	16.00	100.00%	0.07%	16.00	0.07%
			19,040.00	0.00	0.00	0.00%	0.07%	0.00	
			0.00	0.00	0.00	0.00%		0.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			4,760.00	16.00	16.00	100.00%			
	01-January-25 to 31-December-26	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
824	223050200 Technical assistance for the Promoting Energy Transition, Safety and Energy Efficiency in the Energy Sector		1,943.50	110.00	110.00	100.00%	20.00%	111.00	20.00%
			0.00	0.00	0.00	0.00%	20.00%	100.00	
			1,907.50	100.00	100.00	100.00%		5.71%	
			(0.00)	(0.00)	(0.00)	(0.00%)		5.24%	
			36.00	10.00	10.00	100.00%			
	01-January-24 to 31-December-26	ADB					**Taka Release :**		0.00
							% of Allocation :		0.00%
825	223054200 Drilling of Well No. Rashidpur-11 (Exploratory Well)		27,187.00	31.00	31.00	100.00%	0.13%	31.00	2.60%
			9,322.00	0.00	0.00	0.00%	2.60%	0.00	
			0.00	0.00	0.00	0.00%		0.11%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			17,865.00	31.00	31.00	100.00%			
	01-October-24 to 30-June-26	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
		Executing Agency Total	1,752,956.46 497,622.39 489,425.05 (134,814.77) 765,909.02	256,928.00 31,844.00 2,075.00 (1,180.00) 223,009.00	246,921.19 29,620.37 252.67 (109.92) 217,048.14	96.11% 93.02% 12.18% (9.31%) 97.33%	**Taka Release :** **% of Allocation :**		30,496.73 95.77%
	Geological Survey of Bangladesh								
826	223052500 Geo-Information for the Implementation of a Climate Change-Resilient Urbanization (GICU).		4,536.55 546.55 3,990.00 (0.00) 0.00	1,737.00 200.00 1,537.00 (0.00) 0.00	1,713.01 176.41 1,536.60 (0.00) 0.00	98.62% 88.21% 99.97% (0.00%) 0.00%	65.00% 65.19%	1,713.01 1,536.60 37.76% 38.51%	65.19%
	01-July-23 to 30-June-26	Germany					**Taka Release :** **% of Allocation :**		184.80 92.40%
		Executing Agency Total	4,536.55 546.55 3,990.00 (0.00) 0.00	1,737.00 200.00 1,537.00 (0.00) 0.00	1,713.01 176.41 1,536.60 (0.00) 0.00	98.62% 88.21% 99.97% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		184.80 92.40%

Project-wise Implementation Status of the project under Energy and Mineral Resources Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Energy and Mineral Resources Division								
	Sylhet Gas Fields Limited								
827	942000047 Drilling of Well No. Sylhet-10 (Exploratory Well) (1st revised)		51,710.00	6,275.00	6,273.74	99.98%	28.09%	24,588.91	71.00%
			0.00	0.00	0.00	0.00%	29.28%	0.00	
			0.00	0.00	0.00	0.00%		47.55%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			51,710.00	6,275.00	6,273.74	99.98%			
	01-October-21 to 30-June-26	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	51,710.00	6,275.00	6,273.74	99.98%	**Taka Release :**		0.00
			0.00	0.00	0.00	0.00%	**% of Allocation :**		0.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			51,710.00	6,275.00	6,273.74	99.98%			
		Ministry Total	3,188,538.93	505,965.00	494,998.76	97.83%	**Taka Release :**		30,681.53
			557,777.15	32,044.00	29,796.78	92.99%	**% of Allocation :**		95.75%
			1,010,302.61	64,806.00	62,985.16	97.19%			
			(134,814.77)	(1,180.00)	(109.92)	(9.31%)			
			1,620,459.17	409,115.00	402,216.81	98.31%			

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
	Bangladesh Agriculture Research Council (BARC)								
828	224375100 Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BARC Part)		49,464.28 675.46 48,788.82 (0.00) 0.00	4,234.00 34.00 4,200.00 (0.00) 0.00	3,886.75 33.75 3,853.00 (0.00) 0.00	91.80% 99.26% 91.74% (0.00%) 0.00%	92.00% 13.00%	4,941.75 4,892.00 9.99% 10.03%	15.00%
	01-July-23 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		33.75 99.26%
829	224394600 Establishment of Bangabandhu-Pierre Elliot Trudeau Agricultural Technology Center (BP-ATC) and enhancement of agricultural research capability in Bangladesh ((1st Amendment) (Completed)		76.90 76.90 0.00 (0.00) 0.00	27.00 27.00 0.00 (0.00) 0.00	20.91 20.91 0.00 (0.00) 0.00	77.44% 77.44% 0.00% (0.00%) 0.00%	0.00% 0.03%	76.90 0.00 100.00% 0.00%	0.15%
	01-January-24 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		20.91 77.44%
		Executing Agency Total	49,541.18 752.36 48,788.82 (0.00) 0.00	4,261.00 61.00 4,200.00 (0.00) 0.00	3,907.66 54.66 3,853.00 (0.00) 0.00	91.71% 89.61% 91.74% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		54.66 89.61%
	Bangladesh Rice Research Institute (BRRI)								

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
830	224378900 Innovation of location-specific rice varieties and technologies by setting up 06 new regional stations and development of existing research laboratories		36,930.20 36,930.20 0.00 (0.00) 0.00	3,401.00 3,401.00 0.00 (0.00) 0.00	1,427.37 1,427.37 0.00 (0.00) 0.00	41.97% 41.97% 0.00% (0.00%) 0.00%	8.27% 6.75%	2,149.42 0.00 5.82% 0.00%	6.75%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,033.07 89.18%
831	224374900 Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BRRI Part)		58,370.46 7,247.86 51,122.60 (0.00) 0.00	9,793.00 1,802.00 7,991.00 (0.00) 0.00	9,786.72 1,795.96 7,990.76 (0.00) 0.00	99.94% 99.66% 100.00% (0.00%) 0.00%	15.00% 17.00%	16,326.56 14,335.69 27.97% 28.04%	29.00%
	01-July-23 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		1,796.00 99.67%
832	224298400 Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (2nd Revised)		5,059.00 5,059.00 0.00 (0.00) 0.00	500.00 500.00 0.00 (0.00) 0.00	500.00 500.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	12.46% 15.05%	3,921.39 0.00 77.51% 0.00%	93.50%
	01-July-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		500.00 100.00%
833	224344400 High Yielding Hybrid Rice Variety Development through Modernization of Research		4,780.66 4,780.66 0.00 (0.00) 0.00	900.00 900.00 0.00 (0.00) 0.00	900.00 900.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	19.00% 18.82%	3,713.60 0.00 77.68% 0.00%	81.80%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		900.00 100.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
		Executing Agency Total	105,140.32 54,017.72 51,122.60 (0.00) 0.00	14,594.00 6,603.00 7,991.00 (0.00) 0.00	12,614.09 4,623.33 7,990.76 (0.00) 0.00	86.43% 70.02% 100.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		6,229.07 94.34%
	Bangladesh Agricultural Research Institute								
834	224345300 Strengthening Regional Pulse Research Station, Madaripur and increase production of pulse crops at greater Barishal, Faridpur Region (1st Revised)		16,880.00 16,880.00 0.00 (0.00) 0.00	1,115.00 1,115.00 0.00 (0.00) 0.00	493.02 493.02 0.00 (0.00) 0.00	44.22% 44.22% 0.00% (0.00%) 0.00%	46.53% 46.53%	11,617.90 0.00 68.83% 0.00%	73.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		521.34 46.76%
835	224335100 Cashew Nut and Coffee Cultivation Research, Development and Extension (BARI part)		5,330.75 5,330.75 0.00 (0.00) 0.00	364.00 364.00 0.00 (0.00) 0.00	362.40 362.40 0.00 (0.00) 0.00	99.56% 99.56% 0.00% (0.00%) 0.00%	6.80% 5.37%	3,933.00 0.00 73.78% 0.00%	72.33%
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		362.40 99.56%
836	224396700 Establishment of Agricultural Research Station of BARI at Meherpur Sadar and Strengthening of Research Activities (1st Revised)		4,763.00 4,763.00 0.00 (0.00) 0.00	803.00 803.00 0.00 (0.00) 0.00	258.90 258.90 0.00 (0.00) 0.00	32.24% 32.24% 0.00% (0.00%) 0.00%	15.00% 5.30%	258.90 0.00 5.44% 0.00%	5.30%
	01-November-23 to 30-June-29	Non-Donor Project					**Taka Release :** **% of Allocation :**		368.62 45.91%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
837	224263400 Smallholder Agricultural Competitiveness Project (SACP) (BARI Component)		1,725.14 534.94 1,190.20 (1,190.20) 0.00	216.00 73.00 143.00 (143.00) 0.00	211.82 68.83 142.99 (142.99) 0.00	98.06% 94.29% 99.99% (99.99%) 0.00%	12.52% 12.28%	1,423.46 991.05 82.51% 83.27%	82.51%
	01-July-18 to 30-June-26	IFAD					**Taka Release :** **% of Allocation :**		69.20 94.79%
838	224323400 Farm Machinery Technology Development for Profitable Crop Production		5,600.00 5,600.00 0.00 (0.00) 0.00	1,296.00 1,296.00 0.00 (0.00) 0.00	1,288.12 1,288.12 0.00 (0.00) 0.00	99.39% 99.39% 0.00% (0.00%) 0.00%	25.00% 21.46%	4,596.78 0.00 82.09% 0.00%	75.21%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,288.76 99.44%
839	224374800 Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BARI Part)		61,286.55 5,521.02 55,765.53 (0.00) 0.00	7,498.00 1,170.00 6,328.00 (0.00) 0.00	5,406.08 904.10 4,501.98 (0.00) 0.00	72.10% 77.27% 71.14% (0.00%) 0.00%	12.24% 9.19%	9,586.58 8,267.19 15.64% 14.82%	16.01%
	01-July-23 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		1,162.00 99.32%
		Executing Agency Total	95,585.44 38,629.71 56,955.73 (1,190.20) 0.00	11,292.00 4,821.00 6,471.00 (143.00) 0.00	8,020.34 3,375.37 4,644.97 (142.99) 0.00	71.03% 70.01% 71.78% (99.99%) 0.00%	**Taka Release :** **% of Allocation :**		3,772.32 78.25%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
	Bangladesh Agricultural Research Institute (BARI)								
840	224324500 Enhance Production of Oil Crops (EPOC) Project(2nd Revision) (BARI Part)		2,083.19 2,083.19 0.00 (0.00) 0.00	547.00 547.00 0.00 (0.00) 0.00	535.80 535.80 0.00 (0.00) 0.00	97.95% 97.95% 0.00% (0.00%) 0.00%	26.72% 26.19%	1,970.09 0.00 94.57% 0.00%	96.03%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		535.80 97.95%
		Executing Agency Total	2,083.19 2,083.19 0.00 (0.00) 0.00	547.00 547.00 0.00 (0.00) 0.00	535.80 535.80 0.00 (0.00) 0.00	97.95% 97.95% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		535.80 97.95%
	Bangladesh Institute of Research and Training on Applied Nutrition (BIRTAN)								
841	224370500 Strengthen Nutrition and Food Security Through Agricultural Development Project (BIRTAN Part)		3,405.00 3,405.00 0.00 (0.00) 0.00	833.00 833.00 0.00 (0.00) 0.00	824.40 824.40 0.00 (0.00) 0.00	98.97% 98.97% 0.00% (0.00%) 0.00%	24.46% 24.01%	1,656.25 0.00 48.64% 0.00%	48.44%
	01-January-23 to 30-September-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		832.74 99.97%
		Executing Agency Total	3,405.00 3,405.00 0.00 (0.00) 0.00	833.00 833.00 0.00 (0.00) 0.00	824.40 824.40 0.00 (0.00) 0.00	98.97% 98.97% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		832.74 99.97%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
	Bangladesh Institute of Nuclear Agriculture								
842	224322700 Enhance Production of Oil Crops (EPOC) Project		1,521.84	165.00	143.15	86.75%	10.00%	1,372.90	92.00%
			1,521.84	165.00	143.15	86.75%	18.40%	0.00	
			0.00	0.00	0.00	0.00%		90.21%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :**		165.00
							% of Allocation :		100.00%
843	224366600 Strengthening Research Activities of BINA		16,400.99	4,522.00	3,837.74	84.87%	27.57%	10,099.74	61.61%
			16,400.99	4,522.00	3,837.74	84.87%	23.40%	0.00	
			0.00	0.00	0.00	0.00%		61.58%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :**		4,522.00
							% of Allocation :		100.00%
		Executing Agency Total	17,922.83	4,687.00	3,980.89	84.93%	**Taka Release :**		4,687.00
			17,922.83	4,687.00	3,980.89	84.93%	**% of Allocation :**		100.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
	Bangladesh Sugarcrop Research Institute (BSRI)								
844	224343600 Production and dissemination of Disease Free Clean Seeds of Sugarcane in Farmers' Level		2,841.00	717.00	708.80	98.86%	25.00%	2,783.95	97.00%
			2,841.00	717.00	708.80	98.86%	22.00%	0.00	
			0.00	0.00	0.00	0.00%		97.99%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :**		711.00
							% of Allocation :		99.16%
845	224348800 Production of Pulses, Spices and Vegetable as Intercrops with Sugarcane		1,671.00	380.00	366.22	96.37%	23.00%	1,650.42	100.00%
			1,671.00	380.00	366.22	96.37%	23.00%	0.00	
			0.00	0.00	0.00	0.00%		98.77%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :**		368.00
							% of Allocation :		96.84%
		Executing Agency Total	4,512.00	1,097.00	1,075.02	98.00%	**Taka Release :**		1,079.00
			4,512.00	1,097.00	1,075.02	98.00%	**% of Allocation :**		98.36%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Barind Multipurpose Development Authority (BMDA)								

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
846	224384900 Supply of Padma river's water to Barind area for extention of irrigation by double lifting system (EIDL) project (1st Revised)		54,803.28 54,803.28 0.00 (0.00) 0.00	8,453.00 8,453.00 0.00 (0.00) 0.00	8,081.55 8,081.55 0.00 (0.00) 0.00	95.61% 95.61% 0.00% (0.00%) 0.00%	17.64% 17.11%	8,343.74 0.00 15.22% 0.00%	17.75%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,084.03 95.64%
847	224354000 Rehabilitation of Irrigation Infrastructure Project		32,298.71 32,298.71 0.00 (0.00) 0.00	9,041.00 9,041.00 0.00 (0.00) 0.00	9,038.85 9,038.85 0.00 (0.00) 0.00	99.98% 99.98% 0.00% (0.00%) 0.00%	29.56% 29.55%	25,675.63 0.00 79.49% 0.00%	89.72%
	01-January-22 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,039.88 99.99%
848	224375000 Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience (BMDA Part)		11,092.00 709.00 10,383.00 (0.00) 0.00	5,421.00 115.00 5,306.00 (0.00) 0.00	5,208.70 103.72 5,104.98 (0.00) 0.00	96.08% 90.19% 96.21% (0.00%) 0.00%	48.87% 46.13%	8,889.92 8,683.44 80.15% 83.63%	80.21%
	01-July-23 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		104.47 90.84%
849	224361300 Enhancement of Command area and Irrigation efficiency through extension of Subsurface Irrigation Channel and Piloting of Drip Irrigation System project.		32,901.40 32,901.40 0.00 (0.00) 0.00	12,341.00 12,341.00 0.00 (0.00) 0.00	12,229.37 12,229.37 0.00 (0.00) 0.00	99.10% 99.10% 0.00% (0.00%) 0.00%	34.32% 34.32%	32,738.58 0.00 99.51% 0.00%	100.00%
	01-April-22 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,337.13 99.97%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
850	224331300 Enhancement of Irrigation through Surface Water Augmentation in Greater Dinajpur and Joypurhat District.		28,867.79 28,867.79 0.00 (0.00) 0.00	5,500.00 5,500.00 0.00 (0.00) 0.00	5,136.88 5,136.88 0.00 (0.00) 0.00	93.40% 93.40% 0.00% (0.00%) 0.00%	19.00% 19.00%	27,848.37 0.00 96.47% 0.00%	98.00%
	01-October-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,136.88 93.40%
851	224326600 Popularization of cultivation of high value non-conventional fruits and medicinal crops in Barind area		2,906.63 2,906.63 0.00 (0.00) 0.00	675.00 675.00 0.00 (0.00) 0.00	661.96 661.96 0.00 (0.00) 0.00	98.07% 98.07% 0.00% (0.00%) 0.00%	22.39% 22.39%	2,349.48 0.00 80.83% 0.00%	82.49%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		673.56 99.79%
852	224304200 Expansion of Irrigation in Greater Rangpur District Through Best Uses of Surface Water and Conservation of Rain Water		28,811.63 28,811.63 0.00 (0.00) 0.00	2,917.00 2,917.00 0.00 (0.00) 0.00	2,912.60 2,912.60 0.00 (0.00) 0.00	99.85% 99.85% 0.00% (0.00%) 0.00%	10.00% 7.68%	26,939.48 0.00 93.50% 0.00%	95.08%
	01-October-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,912.60 99.85%
853	224299500 Expansion of Irrigation in Natore District through Best Uses of Surface Water and Conservation of Rain Water (1st Revisrd)		19,120.29 19,120.29 0.00 (0.00) 0.00	2,630.00 2,630.00 0.00 (0.00) 0.00	2,522.43 2,522.43 0.00 (0.00) 0.00	95.91% 95.91% 0.00% (0.00%) 0.00%	13.50% 13.50%	18,852.62 0.00 98.60% 0.00%	100.00%
	01-July-19 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,627.90 99.92%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
854	224384800 Project for Capacity Building Acceleration Including Infrastructure Development of Barind Multipurpose Development Authority.		4,055.00 4,055.00 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	1,199.20 1,199.20 0.00 (0.00) 0.00	79.95% 79.95% 0.00% (0.00%) 0.00%	38.84% 38.84%	1,274.20 0.00 31.42% 0.00%	40.73%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,199.20 79.95%
855	224367600 Extension of Irrigation in Barind Area through Conservation of Water in Canal-2nd Phase.		24,940.00 24,940.00 0.00 (0.00) 0.00	8,000.00 8,000.00 0.00 (0.00) 0.00	7,998.89 7,998.89 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	32.51% 32.53%	16,525.52 0.00 66.26% 0.00%	71.83%
	01-October-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,000.00 100.00%
		Executing Agency Total	239,796.73 229,413.73 10,383.00 (0.00) 0.00	56,478.00 51,172.00 5,306.00 (0.00) 0.00	54,990.43 49,885.45 5,104.98 (0.00) 0.00	97.37% 97.49% 96.21% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		50,115.65 97.94%
	Bangladesh Agriculture Development Corporation (BADC)								
856	224380600 Irrigation Development Project through Surface Water in Chittagong and Cox,s Bazar District		60,226.01 60,226.01 0.00 (0.00) 0.00	19,400.00 19,400.00 0.00 (0.00) 0.00	19,393.64 19,393.64 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	32.00% 32.00%	26,693.85 0.00 44.32% 0.00%	45.00%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		19,396.00 99.98%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
857	224299600 Strengthening Production, Preservation & Distribution of Quality Seed Potato to the Farmers		72,742.58 63,517.58 0.00 (0.00) 9,225.00	10,144.00 10,144.00 0.00 (0.00) 0.00	9,821.06 9,821.06 0.00 (0.00) 0.00	96.82% 96.82% 0.00% (0.00%) 0.00%	22.00% 27.00%	55,127.10 0.00 75.78% 0.00%	90.75%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,144.00 100.00%
858	224363800 Vapor Heat Treatment (VHT) plant establishment project to boost up mango and other fresh agroproducts export.		3,109.97 3,109.97 0.00 (0.00) 0.00	182.00 182.00 0.00 (0.00) 0.00	164.96 164.96 0.00 (0.00) 0.00	90.63% 90.63% 0.00% (0.00%) 0.00%	6.00% 6.00%	2,413.18 0.00 77.59% 0.00%	91.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		178.88 98.29%
859	224339500 Development and Multiplication of Agricultural Seeds Through Biotechnology (1st Revised)		8,106.78 7,856.78 0.00 (0.00) 250.00	2,662.00 2,612.00 0.00 (0.00) 50.00	2,407.07 2,362.70 0.00 (0.00) 44.37	90.42% 90.46% 0.00% (0.00%) 88.74%	30.00% 30.00%	5,259.14 0.00 64.87% 0.00%	75.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,599.76 99.53%
860	223046300 Pilot Research Project on Irrigation Water Management and Web-based Agricultural Information System for Bangladesh (WEB-AIS)		7,323.67 6,134.90 1,188.77 (0.00) 0.00	1,769.00 1,369.00 400.00 (0.00) 0.00	1,768.67 1,368.67 400.00 (0.00) 0.00	99.98% 99.98% 100.00% (0.00%) 0.00%	36.25% 36.25%	4,660.18 800.00 63.63% 67.30%	61.25%
	01-July-21 to 30-June-26	Germany					**Taka Release :** **% of Allocation :**		1,368.69 99.98%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
861	224318600 Modernization of Pulse & Oil Seed Multiplication Farm and Seed Production and Processing Through Contract Growers at Subarnachar Upazila in Noakhali District (1st Revised)		4,615.41 4,045.41 0.00 (0.00) 570.00	448.00 360.00 0.00 (0.00) 88.00	428.89 357.36 0.00 (0.00) 71.53	95.73% 99.27% 0.00% (0.00%) 81.28%	11.00% 10.00%	4,358.16 0.00 94.43% 0.00%	97.00%
	01-April-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		357.70 99.36%
862	224368000 Establishment of Seed Multiplication Farm at South-Eastern Region of Bangladesh (1st Revised)		47,835.77 47,835.77 0.00 (0.00) 0.00	444.00 444.00 0.00 (0.00) 0.00	441.67 441.67 0.00 (0.00) 0.00	99.48% 99.48% 0.00% (0.00%) 0.00%	1.00% 1.00%	5,227.90 0.00 10.93% 0.00%	20.00%
	01-March-22 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		442.00 99.55%
863	224327100 ENHANCE PRODUCTION OF OIL CROPS (EPOC) PROJECT (2nd Revised), BADC Part		2,326.57 2,326.57 0.00 (0.00) 0.00	220.00 220.00 0.00 (0.00) 0.00	193.29 193.29 0.00 (0.00) 0.00	87.86% 87.86% 0.00% (0.00%) 0.00%	10.00% 10.00%	2,101.12 0.00 90.31% 0.00%	90.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		214.05 97.30%
864	224263600 Smallholder Agricultural Competitiveness Project (SACP)-BADC Part		39,940.28 14,259.11 25,681.17 (25,681.17) 0.00	7,527.00 2,884.00 4,643.00 (4,643.00) 0.00	7,515.90 2,872.90 4,643.00 (4,643.00) 0.00	99.85% 99.62% 100.00% (100.00%) 0.00%	8.65% 8.65%	32,609.58 20,909.00 81.65% 81.42%	81.65%
	01-July-18 to 30-June-26	IFAD					**Taka Release :** **% of Allocation :**		2,874.40 99.67%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
865	224320100 Kushtia, Meherpur and Chuadanga District Irrigation Development Project		24,843.00 24,843.00 0.00 (0.00) 0.00	5,721.00 5,721.00 0.00 (0.00) 0.00	5,710.08 5,710.08 0.00 (0.00) 0.00	99.81% 99.81% 0.00% (0.00%) 0.00%	20.00% 20.00%	24,831.46 0.00 99.95% 0.00%	100.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,721.00 100.00%
866	224374600 Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience in Bangladesh (BADC Part)		99,003.52 16,915.00 82,088.52 (0.00) 0.00	19,713.00 4,281.00 15,432.00 (0.00) 0.00	18,941.69 4,191.60 14,750.09 (0.00) 0.00	96.09% 97.91% 95.58% (0.00%) 0.00%	20.00% 20.00%	30,745.58 25,636.37 31.06% 31.23%	34.00%
	01-July-23 to 30-June-28	IFAD, IDA					**Taka Release :** **% of Allocation :**		4,259.00 99.49%
867	224297600 Maintenance, Rehabilitation of BADC's Existing Fertilizer Godowns and Construction of New Godowns for Strengthening of Fertilizer Management Activities Project 2nd Phase 1st Revised (1st Inter Component Cost Adjustment)		35,088.34 35,088.34 0.00 (0.00) 0.00	3,782.00 3,782.00 0.00 (0.00) 0.00	3,779.00 3,779.00 0.00 (0.00) 0.00	99.92% 99.92% 0.00% (0.00%) 0.00%	12.00% 11.00%	31,021.10 0.00 88.41% 0.00%	88.00%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,781.90 100.00%
868	224298600 Irrigation development project through surface water in Pabna-Natore-Sirajganj district (1st Revised).		60,053.00 60,053.00 0.00 (0.00) 0.00	7,104.00 7,104.00 0.00 (0.00) 0.00	7,062.53 7,062.53 0.00 (0.00) 0.00	99.42% 99.42% 0.00% (0.00%) 0.00%	12.15% 12.15%	58,143.15 0.00 96.82% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,096.88 99.90%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
869	224394500 Project for Application of Modern irrigation Technology and Construction of Poly Shed For cultivation of safe vegetables, fruits and Flowers		20,147.00 20,147.00 0.00 (0.00) 0.00	2,671.00 2,671.00 0.00 (0.00) 0.00	2,655.31 2,655.31 0.00 (0.00) 0.00	99.41% 99.41% 0.00% (0.00%) 0.00%	13.00% 16.15%	2,703.05 0.00 13.42% 0.00%	18.15%
	01-January-24 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,665.40 99.79%
870	224382800 Barisal-Bhola-Jhalokathi-Pirojpur District Irrigation Development Project		34,891.37 34,891.37 0.00 (0.00) 0.00	9,248.00 9,248.00 0.00 (0.00) 0.00	9,214.37 9,214.37 0.00 (0.00) 0.00	99.64% 99.64% 0.00% (0.00%) 0.00%	36.00% 39.00%	13,481.42 0.00 38.64% 0.00%	51.00%
	01-September-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,243.40 99.95%
871	224394400 Strengthening Seed Supply Activities of BADC to the Farmer's Level		28,261.71 28,261.71 0.00 (0.00) 0.00	9,109.00 9,109.00 0.00 (0.00) 0.00	9,038.79 9,038.79 0.00 (0.00) 0.00	99.23% 99.23% 0.00% (0.00%) 0.00%	100.00% 33.82%	9,430.82 0.00 33.37% 0.00%	35.24%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,055.75 99.42%
		Executing Agency Total	548,514.98 429,511.52 108,958.46 (25,681.17) 10,045.00	100,144.00 79,531.00 20,475.00 (4,643.00) 138.00	98,536.91 78,627.92 19,793.09 (4,643.00) 115.90	98.40% 98.86% 96.67% (100.00%) 83.99%	**Taka Release :** **% of Allocation :**		79,398.81 99.83%

Department of Agricultural Extension (DAE)

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
872	224285300 Tuber Crops Development Project (1 st Revised)		17,910.89 17,910.89 0.00 (0.00) 0.00	1,171.00 1,171.00 0.00 (0.00) 0.00	1,152.89 1,152.89 0.00 (0.00) 0.00	98.45% 98.45% 0.00% (0.00%) 0.00%	6.52% 6.00%	17,147.96 0.00 95.74% 0.00%	99.00%
	01-March-19 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,171.00 100.00%
873	224385000 Extension of Modern Agricultural Technologies in Char Areas of Bangladesh Project (1st Revised)		20,921.00 20,921.00 0.00 (0.00) 0.00	2,344.00 2,344.00 0.00 (0.00) 0.00	2,341.07 2,341.07 0.00 (0.00) 0.00	99.87% 99.87% 0.00% (0.00%) 0.00%	11.50% 11.38%	2,784.42 0.00 13.31% 0.00%	13.50%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,344.00 100.00%
874	224285100 Citrus Crops Extension, Management and Production Enhancement Project (1st Revised)		14,491.24 14,491.24 0.00 (0.00) 0.00	1,267.00 1,267.00 0.00 (0.00) 0.00	1,252.87 1,252.87 0.00 (0.00) 0.00	98.88% 98.88% 0.00% (0.00%) 0.00%	20.00% 16.67%	13,927.24 0.00 96.11% 0.00%	99.35%
	01-March-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,258.55 99.33%
875	224063900 Agro-Meteorological Information Systems Development (2nd Revised).		21,550.17 1,568.05 19,982.12 (19,982.12) 0.00	977.00 48.00 929.00 (929.00) 0.00	938.53 9.53 929.00 (929.00) 0.00	96.06% 19.85% 100.00% (100.00%) 0.00%	5.00% 14.00%	21,155.67 19,583.38 98.17% 98.00%	98.00%
	01-July-16 to 31-December-24	IDA					**Taka Release :** **% of Allocation :**		48.00 100.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
876	224361400 Exportable Mango Production (1st Revised) Project		6,237.00	1,700.00	1,661.06	97.71%	27.26%	3,900.70	62.54%
			6,237.00	1,700.00	1,661.06	97.71%	26.62%	0.00	
			0.00	0.00	0.00	0.00%		62.54%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :**		1,700.00
							% of Allocation :		100.00%
877	224375200 Program on Agricultural And Rural Transformation For Nutrition, Entrepreneurship And Resilience in Bangladesh (PARTNER) (PCU & APCU Unit)		335,876.26	28,678.00	19,845.08	69.20%	8.54%	51,124.32	15.21%
			67,794.85	7,812.00	7,181.70	91.93%	5.90%	36,363.68	
			268,081.41	20,866.00	12,663.38	60.69%		15.22%	
			(0.00)	(0.00)	(0.00)	(0.00%)		13.56%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	IFAD					**Taka Release :**		9,527.25
							% of Allocation :		121.96%
		Executing Agency Total	416,986.56	36,137.00	27,191.49	75.25%	**Taka Release :**		16,048.80
			128,923.03	14,342.00	13,599.11	94.82%	**% of Allocation :**		111.90%
			288,063.53	21,795.00	13,592.38	62.36%			
			(19,982.12)	(929.00)	(929.00)	(100.00%)			
			0.00	0.00	0.00	0.00%			
	Department of Agricultural Extension								
878	223052000 Accelerating Economic and Social Inclusion of Smallholder Farmers through Strong Producers Organizations (ACCESS)		3,336.61	1,000.00	1,000.00	100.00%	30.00%	1,000.00	30.00%
			0.00	0.00	0.00	0.00%	30.00%	1,000.00	
			3,336.61	1,000.00	1,000.00	100.00%		29.97%	
			(0.00)	(0.00)	(0.00)	(0.00%)		29.97%	
			0.00	0.00	0.00	0.00%			
	01-December-23 to 30-November-27	FAO					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
879	224368100 Improvement of Nutrition and Reduction of Poverty through Mushroom Cultivation Project		9,664.11 9,664.11 0.00 (0.00) 0.00	2,045.00 2,045.00 0.00 (0.00) 0.00	1,937.36 1,937.36 0.00 (0.00) 0.00	94.74% 94.74% 0.00% (0.00%) 0.00%	28.00% 24.94%	4,036.03 0.00 41.76% 0.00%	47.00%
	01-January-23 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,043.20 99.91%
880	224322400 Enhance Production of Oil Crops (EPOC) Project		25,142.80 25,142.80 0.00 (0.00) 0.00	5,982.00 5,982.00 0.00 (0.00) 0.00	4,788.33 4,788.33 0.00 (0.00) 0.00	80.05% 80.05% 0.00% (0.00%) 0.00%	22.00% 20.00%	22,268.23 0.00 88.57% 0.00%	90.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,982.00 100.00%
881	224363500 Sustainable Agricultural Extension in Jashore Region Project		16,633.62 16,633.62 0.00 (0.00) 0.00	3,294.00 3,294.00 0.00 (0.00) 0.00	3,229.02 3,229.02 0.00 (0.00) 0.00	98.03% 98.03% 0.00% (0.00%) 0.00%	20.00% 19.43%	7,312.06 0.00 43.96% 0.00%	43.98%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,294.00 100.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
882	224321400 Increasing cropping intensity in greater Mymensingh region Project (1st revised)		14,216.09 14,216.09 0.00 (0.00) 0.00	3,128.00 3,128.00 0.00 (0.00) 0.00	3,050.79 3,050.79 0.00 (0.00) 0.00	97.53% 97.53% 0.00% (0.00%) 0.00%	22.00% 21.47%	12,224.93 0.00 85.99% 0.00%	86.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,116.20 99.62%
883	224347600 Establishment of two Agriculture Training Institute (ATI) at Jagonnathpur and Mohongonj Upazila		38,219.67 38,219.67 0.00 (0.00) 0.00	8,834.00 8,834.00 0.00 (0.00) 0.00	8,832.39 8,832.39 0.00 (0.00) 0.00	99.98% 99.98% 0.00% (0.00%) 0.00%	23.00% 28.31%	14,091.79 0.00 36.87% 0.00%	44.77%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,832.97 99.99%
884	224263500 Smallholder Agricultural Competitiveness project (SACP) (2nd Revised)		54,384.46 16,137.33 38,247.13 (31,362.03) 0.00	14,737.00 3,702.00 11,035.00 (8,535.00) 0.00	13,893.03 3,240.81 10,652.22 (8,152.22) 0.00	94.27% 87.54% 96.53% (95.52%) 0.00%	27.10% 25.55%	35,723.73 26,225.97 65.69% 68.57%	72.00%
	01-July-18 to 30-June-26	IFAD					**Taka Release :** **% of Allocation :**		3,702.00 100.00%
885	224316900 Agriculture Development of Rajshahi division through expansion of modern technology (2nd Revised)		18,796.42 18,796.42 0.00 (0.00) 0.00	3,722.00 3,722.00 0.00 (0.00) 0.00	3,578.09 3,578.09 0.00 (0.00) 0.00	96.13% 96.13% 0.00% (0.00%) 0.00%	19.28% 19.07%	16,529.32 0.00 87.94% 0.00%	87.94%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,622.95 97.34%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
886	224068600 Year Round Fruit Production for Nutrition Improvement Project (3rd Revision)		67,160.00 67,160.00 0.00 (0.00) 0.00	5,940.00 5,940.00 0.00 (0.00) 0.00	5,655.18 5,655.18 0.00 (0.00) 0.00	95.21% 95.21% 0.00% (0.00%) 0.00%	9.00% 6.20%	58,535.84 0.00 87.16% 0.00%	87.16%
	01-July-15 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,940.00 100.00%
887	224374000 Flood Reconstruction Emergency Assistance Project (FREAP)		30,000.00 4,352.39 25,647.61 (25,647.61) 0.00	11,583.00 1,602.00 9,981.00 (9,981.00) 0.00	10,805.25 1,504.57 9,300.68 (9,300.68) 0.00	93.29% 93.92% 93.18% (93.18%) 0.00%	38.60% 35.20%	18,474.98 16,073.88 61.58% 62.67%	60.77%
	01-April-23 to 31-March-26	ADB					**Taka Release :** **% of Allocation :**		1,601.98 100.00%
888	224334800 Establishment of Family Nutrition Garden in Homestead and Uncultivable Fallow Land Project (2nd Revised)		47,925.00 47,925.00 0.00 (0.00) 0.00	10,877.00 10,877.00 0.00 (0.00) 0.00	10,726.56 10,726.56 0.00 (0.00) 0.00	98.62% 98.62% 0.00% (0.00%) 0.00%	23.00% 22.53%	45,114.18 0.00 94.13% 0.00%	94.53%
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,868.03 99.92%
889	224369900 Sustainable Agricultural Development in Dinajpur Region Project (1st Revised) (SADDRP)		7,508.03 7,508.03 0.00 (0.00) 0.00	1,577.00 1,577.00 0.00 (0.00) 0.00	1,570.12 1,570.12 0.00 (0.00) 0.00	99.56% 99.56% 0.00% (0.00%) 0.00%	20.00% 19.57%	3,186.50 0.00 42.44% 0.00%	41.10%
	01-January-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,576.84 99.99%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
890	224335000 Research Development and Extension Of Cashew Nut and Coffee Project		15,790.00 15,790.00 0.00 (0.00) 0.00	1,573.00 1,573.00 0.00 (0.00) 0.00	1,516.01 1,516.01 0.00 (0.00) 0.00	96.38% 96.38% 0.00% (0.00%) 0.00%	15.00% 23.00%	5,285.23 0.00 33.47% 0.00%	47.00%
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,518.00 96.50%
891	224263800 Rangpur Division Agriculture and Rural Development(LGED Part)		25,453.89 4,348.98 21,104.91 (21,104.91) 0.00	10,071.00 1,584.00 8,487.00 (8,487.00) 0.00	8,801.08 1,492.00 7,309.08 (7,309.08) 0.00	87.39% 94.19% 86.12% (86.12%) 0.00%	36.00% 43.00%	22,380.18 18,341.14 87.92% 86.90%	99.84%
	01-July-18 to 30-June-25	IDB					**Taka Release :** **% of Allocation :**		1,582.00 99.87%
892	224263900 Rangpur Division Agriculture and Rural Development Project (DAE Part)		14,538.52 2,601.09 11,937.43 (11,937.43) 0.00	4,611.00 721.00 3,890.00 (3,890.00) 0.00	3,701.00 670.00 3,031.00 (3,031.00) 0.00	80.26% 92.93% 77.92% (77.92%) 0.00%	32.00% 25.00%	12,830.00 10,327.00 88.25% 86.51%	89.00%
	01-July-18 to 30-June-25	IDB					**Taka Release :** **% of Allocation :**		670.00 92.93%
893	224345600 Upgradation of Existing Plant Quarantine Laboratory at Central Packing House to International Standard Pro		15,832.00 15,832.00 0.00 (0.00) 0.00	3,715.00 3,715.00 0.00 (0.00) 0.00	1,574.77 1,574.77 0.00 (0.00) 0.00	42.39% 42.39% 0.00% (0.00%) 0.00%	100.00% 43.00%	11,972.33 0.00 75.62% 0.00%	43.00%
	01-October-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,695.35 99.47%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
894	224346300 Adaptation to Climate change Through Climate-Smart Technologies in Khulna Agriculture Region.		5,711.00 5,711.00 0.00 (0.00) 0.00	1,388.00 1,388.00 0.00 (0.00) 0.00	1,384.24 1,384.24 0.00 (0.00) 0.00	99.73% 99.73% 0.00% (0.00%) 0.00%	24.00% 24.65%	5,580.33 0.00 97.71% 0.00%	99.35%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,385.57 99.82%
895	224321300 Farm Mechanization Through Integrated Management Project		302,006.85 302,006.85 0.00 (0.00) 0.00	8,731.00 8,731.00 0.00 (0.00) 0.00	6,086.57 6,086.57 0.00 (0.00) 0.00	69.71% 69.71% 0.00% (0.00%) 0.00%	2.90% 18.12%	249,142.21 0.00 82.50% 0.00%	82.48%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,709.73 99.76%
896	223049700 The Market-oriented Agriculture Promotion Project for Smallholder Horticulture Farmers through Multi-Stakeholder Partnerships		2,741.34 732.55 2,008.79 (0.00) 0.00	943.00 308.00 635.00 (0.00) 0.00	818.05 187.05 631.00 (0.00) 0.00	86.75% 60.73% 99.37% (0.00%) 0.00%	66.00% 31.00%	1,583.90 1,325.00 57.78% 65.96%	59.00%
	01-July-23 to 30-June-27	JICA					**Taka Release :** **% of Allocation :**		305.65 99.24%
897	224370600 "Strengthening Nutrition and Food Security Through Agricultural Development Project		11,475.72 11,475.72 0.00 (0.00) 0.00	1,448.00 1,448.00 0.00 (0.00) 0.00	1,444.91 1,444.91 0.00 (0.00) 0.00	99.79% 99.79% 0.00% (0.00%) 0.00%	12.61% 11.00%	6,686.53 0.00 58.27% 0.00%	56.67%
	01-January-23 to 30-September-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,448.00 100.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
898	223053400 Technical Assistance for repurposing of agricultural public support towards a sustainable food system transformation in Bangladesh		18,050.00 2,100.00 15,950.00 (15,950.00) 0.00	1,582.00 108.00 1,474.00 (1,474.00) 0.00	15.23 0.92 14.31 (14.31) 0.00	0.96% 0.85% 0.97% (0.97%) 0.00%	1.00% 0.96%	15.23 14.31 0.08% 0.09%	0.96%
	01-July-24 to 30-April-27	World Bank					**Taka Release :** **% of Allocation :**		108.00 100.00%
899	224257400 Barishal, Patuakhali, Bhola, Jhalokathi, Borguna, Madaripur, and Shariatpur, Agricultural Development project		12,583.70 12,583.70 0.00 (0.00) 0.00	3,237.00 3,237.00 0.00 (0.00) 0.00	3,051.48 3,051.48 0.00 (0.00) 0.00	94.27% 94.27% 0.00% (0.00%) 0.00%	26.00% 25.67%	11,654.25 0.00 92.61% 0.00%	99.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,235.10 99.94%
900	224355700 Climate Smart Agriculture and Water Management Project (CSAWMP), DAE part		10,607.74 2,127.74 8,480.00 (8,480.00) 0.00	2,365.00 487.00 1,878.00 (1,878.00) 0.00	2,179.09 477.60 1,701.49 (1,701.49) 0.00	92.14% 98.07% 90.60% (90.60%) 0.00%	20.00% 17.00%	6,031.53 4,984.58 56.86% 58.78%	69.00%
	01-January-22 to 31-December-26	World Bank					**Taka Release :** **% of Allocation :**		483.00 99.18%
901	224382300 Tissue Culture Laboratory cum Horticulture Center Establishment and Development Project		39,488.00 39,488.00 0.00 (0.00) 0.00	4,100.00 4,100.00 0.00 (0.00) 0.00	4,091.79 4,091.79 0.00 (0.00) 0.00	99.80% 99.80% 0.00% (0.00%) 0.00%	16.23% 14.94%	4,915.65 0.00 12.45% 0.00%	17.00%
	01-September-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,100.00 100.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
902	224354200 Agricultural Development in Sylhet Region Through Mordern Technologies Project (1st Revised)		23,029.46	3,960.00	3,909.33	98.72%	17.00%	16,735.76	73.00%
			23,029.46	3,960.00	3,909.33	98.72%	16.98%	0.00	
			0.00	0.00	0.00	0.00%		72.67%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-26	Non-Donor Project					**Taka Release :**		3,960.00
							% of Allocation :		100.00%
903	224363400 Extension of improved variety & Technology of Spices Project		13,742.69	4,837.00	4,605.27	95.21%	35.00%	9,555.82	61.26%
			13,742.69	4,837.00	4,605.27	95.21%	20.42%	0.00	
			0.00	0.00	0.00	0.00%		69.53%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :**		4,608.57
							% of Allocation :		95.28%
		Executing Agency Total	844,037.72	125,280.00	112,244.92	89.60%	**Taka Release :**		86,389.14
			717,325.24	86,900.00	78,605.14	90.45%	**% of Allocation :**		99.41%
			126,712.48	38,380.00	33,639.78	87.65%			
			(114,481.98)	(34,245.00)	(29,508.78)	(86.17%)			
			0.00	0.00	0.00	0.00%			
	Department of Agricultural Marketing								
904	224299300 Strengthening the Department of Agricultural Marketing		18,399.00	4,500.00	3,810.84	84.69%	8.00%	10,247.80	67.50%
			18,399.00	4,500.00	3,810.84	84.69%	8.50%	0.00	
			0.00	0.00	0.00	0.00%		55.70%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :**		5,000.00
							% of Allocation :		111.11%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
905	224362000 Multipurpose use of Potato, Storage and Marketing System Development Project (1st revised)		4,914.52 4,914.52 0.00 (0.00) 0.00	1,346.00 1,346.00 0.00 (0.00) 0.00	1,293.17 1,293.17 0.00 (0.00) 0.00	96.08% 96.08% 0.00% (0.00%) 0.00%	27.00% 25.89%	4,059.59 0.00 82.60% 0.00%	92.89%
	01-January-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,344.38 99.88%
906	224386900 Grain Warehouse Modernization And Digitalization Project		4,900.00 4,900.00 0.00 (0.00) 0.00	1,978.00 1,978.00 0.00 (0.00) 0.00	1,710.52 1,710.52 0.00 (0.00) 0.00	86.48% 86.48% 0.00% (0.00%) 0.00%	40.00% 33.30%	1,871.80 0.00 38.20% 0.00%	36.80%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,893.95 95.75%
907	224350500 Project on modernization the storage system of onion and garlic at farmers level and development of marketing activities (1st revised)		7,320.50 7,320.50 0.00 (0.00) 0.00	2,550.00 2,550.00 0.00 (0.00) 0.00	2,547.05 2,547.05 0.00 (0.00) 0.00	99.88% 99.88% 0.00% (0.00%) 0.00%	34.83% 34.77%	4,458.45 0.00 60.90% 0.00%	82.55%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,547.20 99.89%
908	224374700 Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience in Bangladesh (DAM Part)		76,000.00 16,250.00 59,750.00 (0.00) 0.00	5,114.00 784.00 4,330.00 (0.00) 0.00	4,407.79 512.61 3,895.18 (0.00) 0.00	86.19% 65.38% 89.96% (0.00%) 0.00%	12.00% 13.00%	5,106.59 4,251.62 6.72% 7.12%	23.00%
	01-July-23 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		784.00 100.00%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
909	224263700 Smallholder Agricultural Competitiveness Project (SACP) (2nd Revised)		27,595.00 7,665.97 19,929.03 (19,929.03) 0.00	7,250.00 1,850.00 5,400.00 (5,400.00) 0.00	6,475.13 1,578.66 4,896.47 (4,896.47) 0.00	89.31% 85.33% 90.68% (90.68%) 0.00%	30.00% 26.00%	20,191.89 14,534.77 73.17% 72.93%	77.00%
	01-July-18 to 30-June-26	IFAD					**Taka Release :** **% of Allocation :**		1,842.00 99.57%
		Executing Agency Total	139,129.02 59,449.99 79,679.03 (19,929.03) 0.00	22,738.00 13,008.00 9,730.00 (5,400.00) 0.00	20,244.51 11,452.86 8,791.65 (4,896.47) 0.00	89.03% 88.04% 90.36% (90.68%) 0.00%	**Taka Release :** **% of Allocation :**		13,411.53 103.10%
	Soil Research and Other Research Facilities								
910	224318300 Construction and Capacity Building of SRDI (CCBS) 1st Revised		15,908.44 15,908.44 0.00 (0.00) 0.00	5,410.00 5,410.00 0.00 (0.00) 0.00	3,534.00 3,534.00 0.00 (0.00) 0.00	65.32% 65.32% 0.00% (0.00%) 0.00%	34.00% 22.00%	10,978.25 0.00 69.01% 0.00%	80.00%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,534.00 65.32%
		Executing Agency Total	15,908.44 15,908.44 0.00 (0.00) 0.00	5,410.00 5,410.00 0.00 (0.00) 0.00	3,534.00 3,534.00 0.00 (0.00) 0.00	65.32% 65.32% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,534.00 65.32%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Agriculture								
	Cotton Development Board								
911	224322800 Development of Cotton Research and Technology Transfer Project (1st Revised)		7,245.00 7,245.00 0.00 (0.00) 0.00	1,150.00 1,150.00 0.00 (0.00) 0.00	722.77 722.77 0.00 (0.00) 0.00	62.85% 62.85% 0.00% (0.00%) 0.00%	2.00% 1.00%	4,873.57 0.00 67.27% 0.00%	68.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,045.00 90.87%
		Executing Agency Total	7,245.00 7,245.00 0.00 (0.00) 0.00	1,150.00 1,150.00 0.00 (0.00) 0.00	722.77 722.77 0.00 (0.00) 0.00	62.85% 62.85% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,045.00 90.87%
	National Agricultural Training Academy (NATA)								
912	224392400 Physical Infrastructure and Training Capacity Upgrading Project of National Agriculture Training Academy		4,374.60 4,374.60 0.00 (0.00) 0.00	1,050.00 1,050.00 0.00 (0.00) 0.00	1,038.70 1,038.70 0.00 (0.00) 0.00	98.92% 98.92% 0.00% (0.00%) 0.00%	30.00% 32.86%	1,169.26 0.00 26.73% 0.00%	36.00%
	01-November-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,049.20 99.92%
		Executing Agency Total	4,374.60 4,374.60 0.00 (0.00) 0.00	1,050.00 1,050.00 0.00 (0.00) 0.00	1,038.70 1,038.70 0.00 (0.00) 0.00	98.92% 98.92% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,049.20 99.92%

Project-wise Implementation Status of the project under Ministry of Agriculture

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		2,494,183.01	385,698.00	349,461.93	90.61%	**Taka Release :**	268,182.72	
			1,713,474.36	271,212.00	251,935.42	92.89%	**% of Allocation :**	98.88%	
			770,663.65	114,348.00	97,410.61	85.19%			
			(181,264.50)	(45,360.00)	(40,120.24)	(88.45%)			
			10,045.00	138.00	115.90	83.99%			

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
	Bangladesh Livestock Research Institute								
913	224327300 Buffalo Research and Development Project.(1st Revised)		7,211.00	1,639.00	1,632.37	99.60%	22.73%	5,041.99	69.92%
			7,211.00	1,639.00	1,632.37	99.60%	22.63%	0.00	
			0.00	0.00	0.00	0.00%		69.92%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :**		1,637.00
							% of Allocation :		99.88%
914	224289100 Strengthening of Poultry Research and Development Project. (1st Revised)		13,400.00	2,961.00	2,926.10	98.82%	22.10%	12,056.79	91.83%
			13,400.00	2,961.00	2,926.10	98.82%	23.69%	0.00	
			0.00	0.00	0.00	0.00%		89.98%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :**		2,954.25
							% of Allocation :		99.77%
		Executing Agency Total	20,611.00	4,600.00	4,558.47	99.10%	**Taka Release :**		4,591.25
			20,611.00	4,600.00	4,558.47	99.10%	**% of Allocation :**		99.81%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Department of Fisheries								

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
915	224310500 Chattogram Hill Tracts Fisheries Resources		11,827.50	1,515.00	1,500.25	99.03%	12.80%	4,451.08	37.63%
			11,827.50	1,515.00	1,500.25	99.03%	12.68%	0.00	
			0.00	0.00	0.00	0.00%		37.63%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	10-March-20 to 30-June-25	Non-Donor Project					**Taka Release :**		1,509.92
							% of Allocation :		99.66%
916	223049400 Fisheries Livelihood Enhancement Project in the Coastal Area of the Bay of Bengal		4,245.00	1,463.00	1,457.73	99.64%	34.46%	1,765.53	41.42%
			103.00	36.00	31.59	87.74%	34.19%	1,726.14	
			4,142.00	1,427.00	1,426.14	99.94%		41.59%	
			(0.00)	(0.00)	(0.00)	(0.00%)		41.67%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-May-27	JICA					**Taka Release :**		32.00
							% of Allocation :		88.89%
917	224400600 Increasing Fish Production and Capacity Building through Infrastructure Development of Existing Govt. Fish Farm Project (1st Phase)		37,132.10	632.00	627.26	99.25%	1.69%	627.26	1.66%
			37,132.10	632.00	627.26	99.25%	1.66%	0.00	
			0.00	0.00	0.00	0.00%		1.69%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-28	Non-Donor Project					**Taka Release :**		632.00
							% of Allocation :		100.00%
918	224349500 Climate Smart Agricultural and Water Management Project (DoF Part) (1st Revised)		9,062.08	2,750.00	2,602.66	94.64%	30.35%	5,069.46	60.00%
			1,484.20	473.00	325.71	68.86%	30.00%	4,283.09	
			7,577.88	2,277.00	2,276.95	100.00%		55.94%	
			(7,577.88)	(2,277.00)	(2,276.95)	(100.00%)		56.52%	
			0.00	0.00	0.00	0.00%			
	01-October-21 to 30-June-26	IDA					**Taka Release :**		328.70
							% of Allocation :		69.49%

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
919	224321700 Pilot Project on Tuna and Similar Pelagic Fishing in Deep Sea (2nd Revised)		4,145.00 4,145.00 0.00 (0.00) 0.00	56.00 56.00 0.00 (0.00) 0.00	52.90 52.90 0.00 (0.00) 0.00	94.46% 94.46% 0.00% (0.00%) 0.00%	1.01% 30.49%	543.65 0.00 13.12% 0.00%	39.68%
	01-July-20 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		331.25 591.52%
920	223040200 Community-Based Climate Resilient Fisheries and Aquaculture Development in Bangladesh (2nd Revision)		7,185.76 373.75 6,812.01 (0.00) 0.00	921.00 3.00 918.00 (0.00) 0.00	919.50 1.50 918.00 (0.00) 0.00	99.84% 50.00% 100.00% (0.00%) 0.00%	12.82% 12.80%	5,829.03 5,578.69 81.12% 81.89%	81.13%
	01-January-20 to 31-December-25	FAO					**Taka Release :** **% of Allocation :**		0.00 0.00%
921	224322900 Hilsa Development and Management Project (2nd Revision).		22,929.46 22,929.46 0.00 (0.00) 0.00	5,286.00 5,286.00 0.00 (0.00) 0.00	5,237.88 5,237.88 0.00 (0.00) 0.00	99.09% 99.09% 0.00% (0.00%) 0.00%	19.12% 23.25%	17,378.78 0.00 75.79% 0.00%	76.19%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,241.00 99.15%
922	224329800 Conservation and Development of Indigenous Fish Species and Snail Project (1st Revised)		19,500.00 19,500.00 0.00 (0.00) 0.00	5,425.00 5,425.00 0.00 (0.00) 0.00	5,268.70 5,268.70 0.00 (0.00) 0.00	97.12% 97.12% 0.00% (0.00%) 0.00%	26.08% 27.08%	14,324.51 0.00 73.46% 0.00%	73.48%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,359.20 98.79%

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
923	223054000 Aquatic Ecosystem Conservation and Management in the North-East and South-West Region of Bangladesh-USAID Ecosystems/Protibesh (DoF Component)		2,231.14	1.00	1.00	100.00%	0.04%	1.00	0.04%
			138.50	1.00	1.00	100.00%	0.04%	0.00	
			2,092.64	0.00	0.00	0.00%		0.04%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-25 to 30-June-27	USAID					**Taka Release :**		1.00
							% of Allocation :		100.00%
924	224378800 Community-based Fisheries Management in Nimgachi area Project		2,146.00	710.00	673.45	94.85%	0.00%	781.54	36.43%
			2,146.00	710.00	673.45	94.85%	31.39%	0.00	
			0.00	0.00	0.00	0.00%		36.42%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		709.00
							% of Allocation :		99.86%
925	224383100 Development and Management of the Natural Breeding Ground of Halda River (PHASE-2)		4,638.72	700.00	644.20	92.03%	15.09%	742.94	16.00%
			4,638.72	700.00	644.20	92.03%	13.88%	0.00	
			0.00	0.00	0.00	0.00%		16.02%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :**		695.80
							% of Allocation :		99.40%
926	224260700 Sustainable Coastal and Marine Fisheries Project (2nd Revised)		165,179.70	47,626.00	36,929.11	77.54%	19.38%	143,662.82	31.75%
			15,160.48	8,336.00	4,572.99	54.86%	15.05%	130,490.51	
			150,019.22	39,290.00	32,356.12	82.35%		86.97%	
			(150,019.22)	(39,290.00)	(32,356.12)	(82.35%)		86.98%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 28-November-25	IDA					**Taka Release :**		8,336.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
		Executing Agency Total	290,222.46 119,578.71 170,643.75 (157,597.10) 0.00	67,085.00 23,173.00 43,912.00 (41,567.00) 0.00	55,914.64 18,937.42 36,977.21 (34,633.07) 0.00	83.35% 81.72% 84.21% (83.32%) 0.00%	**Taka Release :** **% of Allocation :**		23,175.87 100.01%
	Department of Livestock Services (DLS)								
927	224337000 Extension of High Quality Fodder Cultivation and Sustainable Technology Transfer for the Development of Animal Nutrition Project (1st Revised)		11,749.00 11,749.00 0.00 (0.00) 0.00	2,462.00 2,462.00 0.00 (0.00) 0.00	2,451.20 2,451.20 0.00 (0.00) 0.00	99.56% 99.56% 0.00% (0.00%) 0.00%	20.95% 20.86%	5,603.37 0.00 47.69% 0.00%	47.73%
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,461.40 99.98%
928	224259700 Livestock and Dairy Development Project (1st Revised)		538,992.45 45,585.13 493,407.32 (493,407.32) 0.00	89,369.00 6,204.00 83,165.00 (83,165.00) 0.00	63,538.47 5,846.59 57,691.88 (57,691.88) 0.00	71.10% 94.24% 69.37% (69.37%) 0.00%	18.00% 13.15%	367,656.26 336,135.80 68.21% 68.13%	77.35%
	01-January-19 to 31-October-25	World Bank					**Taka Release :** **% of Allocation :**		5,846.59 94.24%
929	224306500 Strengthening the Capacity of Department of Livestock Services		21,369.74 21,369.74 0.00 (0.00) 0.00	5,400.00 5,400.00 0.00 (0.00) 0.00	3,094.12 3,094.12 0.00 (0.00) 0.00	57.30% 57.30% 0.00% (0.00%) 0.00%	25.00% 14.43%	7,769.93 0.00 36.36% 0.00%	36.91%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,898.00 72.19%

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
930	224393800 Integrated livestock development project in reverine char areas in Manikganj, Dhaka, Munsiganj, Rajbari, Faridpur, Madaripur ?and Shariotpur District		30,367.34 30,367.34 0.00 (0.00) 0.00	1,776.00 1,776.00 0.00 (0.00) 0.00	1,756.08 1,756.08 0.00 (0.00) 0.00	98.88% 98.88% 0.00% (0.00%) 0.00%	5.85% 5.79%	1,756.08 0.00 5.78% 0.00%	5.79%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,761.12 99.16%
931	224294000 Improvement of Socio-Economic and Livelihood Development of Tribal People Through Integrated Livestock Project		38,681.58 38,681.58 0.00 (0.00) 0.00	10,830.00 10,830.00 0.00 (0.00) 0.00	10,817.18 10,817.18 0.00 (0.00) 0.00	99.88% 99.88% 0.00% (0.00%) 0.00%	28.00% 27.96%	26,668.17 0.00 68.94% 0.00%	69.34%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,822.59 99.93%
932	224306400 Establishment of Institute of Livestock Science and Technology Project in Sylhet, Lalmonirhat/ Kurigram and Barisal District (1st Revised)		13,843.68 13,843.68 0.00 (0.00) 0.00	2,394.00 2,394.00 0.00 (0.00) 0.00	2,226.31 2,226.31 0.00 (0.00) 0.00	93.00% 93.00% 0.00% (0.00%) 0.00%	17.29% 16.08%	12,981.91 0.00 93.77% 0.00%	100.00%
	01-January-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,394.00 100.00%
933	224283500 Eradication of PPR Disease and Control of FMD Project (1st Revised)		31,654.41 31,654.41 0.00 (0.00) 0.00	3,900.00 3,900.00 0.00 (0.00) 0.00	3,849.22 3,849.22 0.00 (0.00) 0.00	98.70% 98.70% 0.00% (0.00%) 0.00%	0.00% 0.00%	20,284.40 0.00 64.08% 0.00%	0.00%
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,897.60 99.94%

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
934	224318200 Integrated Livestock Development Project in 86 Disadvantaged Areas and Riverside Chars in the Northern Border(2nd Revised)		8,000.00 8,000.00 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,998.62 2,998.62 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	37.50% 37.35%	6,055.58 0.00 75.69% 0.00%	61.63%
	01-March-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,000.00 100.00%
		Executing Agency Total	694,658.20 201,250.88 493,407.32 (493,407.32) 0.00	119,131.00 35,966.00 83,165.00 (83,165.00) 0.00	90,731.20 33,039.32 57,691.88 (57,691.88) 0.00	76.16% 91.86% 69.37% (69.37%) 0.00%	**Taka Release :** **% of Allocation :**		34,081.30 94.76%

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Fisheries and Livestock								
	Bangladesh Fisheries Development Corporation (BFDC)								
935	224343700 Establishment of fish landing center at derai, Sunamganj		2,944.00	641.00	594.37	92.73%	0.00%	1,135.60	36.49%
			2,944.00	641.00	594.37	92.73%	20.08%	0.00	
			0.00	0.00	0.00	0.00%		38.57%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :**		640.34
							% of Allocation :		99.90%
936	224325100 Establishment of Dry Fish Processing Industry in Cox's Bazar District		24,286.00	6,979.00	4,737.71	67.89%	28.76%	11,731.35	39.70%
			24,286.00	6,979.00	4,737.71	67.89%	19.95%	0.00	
			0.00	0.00	0.00	0.00%		48.30%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :**		6,965.00
							% of Allocation :		99.80%
937	224399400 Improvement of Fish Landing Centre of Bangladesh Fisheries Development Corporation in Cox's Bazar District		23,283.00	2,388.00	1,983.13	83.05%	12.00%	1,983.13	12.00%
			6,051.62	1,070.00	665.13	62.16%	12.00%	1,318.00	
			17,231.38	1,318.00	1,318.00	100.00%		8.52%	
			(0.00)	(0.00)	(0.00)	(0.00%)		7.65%	
			0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-27	JICA					**Taka Release :**		1,067.70
							% of Allocation :		99.79%
		Executing Agency Total	50,513.00	10,008.00	7,315.21	73.09%	**Taka Release :**		8,673.04
			33,281.62	8,690.00	5,997.21	69.01%	**% of Allocation :**		99.80%
			17,231.38	1,318.00	1,318.00	100.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Fisheries and Livestock

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		1,056,004.66	200,824.00	158,519.52	78.93%			
			374,722.21	72,429.00	62,532.43	86.34%			
			681,282.45	128,395.00	95,987.09	74.76%			
			(651,004.42)	(124,732.00)	(92,324.95)	(74.02%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	70,521.46
% of Allocation :	97.37%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
	Bangladesh Forest Department								
938	224297800 Development and expansion of Dulahazara Safari Park, Cox's Bazar (2nd Phase).(1st Revised)		15,413.61 15,413.61 0.00 (0.00) 0.00	3,579.00 3,579.00 0.00 (0.00) 0.00	3,400.18 3,400.18 0.00 (0.00) 0.00	95.00% 95.00% 0.00% (0.00%) 0.00%	23.20% 21.99%	13,772.05 0.00 89.35% 0.00%	89.25%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,579.00 100.00%
939	222016900 Feasibility Study for Biodiversity Conservation and Ecotourism Development in Bhawal National Park		333.50 333.50 0.00 (0.00) 0.00	200.00 200.00 0.00 (0.00) 0.00	194.80 194.80 0.00 (0.00) 0.00	97.40% 97.40% 0.00% (0.00%) 0.00%	100.00% 70.00%	194.80 0.00 58.41% 0.00%	70.00%
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		196.80 98.40%
940	224403700 Establishing Green Belt at Bhasan Char and Reforestation of Rohingya Affected Area in Coxs Bazar		5,500.00 0.00 5,500.00 (0.00) 0.00	3,410.00 0.00 3,410.00 (0.00) 0.00	2,254.99 0.00 2,254.99 (0.00) 0.00	66.13% 0.00% 66.13% (0.00%) 0.00%	65.00% 44.50%	2,254.99 2,254.99 41.00% 41.00%	44.50%
	01-July-24 to 30-June-26	World Bank					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
941	224125800 Establishment of Sheik Russel Aviary and Eco-Park at Rangunia, Chattogram (2nd Phase)		4,882.96 4,882.96 0.00 (0.00) 0.00	785.00 785.00 0.00 (0.00) 0.00	673.09 673.09 0.00 (0.00) 0.00	85.74% 85.74% 0.00% (0.00%) 0.00%	16.08% 13.79%	4,771.76 0.00 97.72% 0.00%	98.31%
	01-January-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		785.00 100.00%
942	222017000 Feasibility Study on the assessment of forest departments capacity for forest resource management through the digitalization of forest land database and improvement of e-efficiency		489.50 489.50 0.00 (0.00) 0.00	154.00 154.00 0.00 (0.00) 0.00	130.27 130.27 0.00 (0.00) 0.00	84.59% 84.59% 0.00% (0.00%) 0.00%	15.00% 12.41%	130.27 0.00 26.61% 0.00%	12.41%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		154.00 100.00%
943	224333800 Environmental Protection Through Social Forestry in the Rajshahi Barind Tract Region		4,011.25 4,011.25 0.00 (0.00) 0.00	1,124.00 1,124.00 0.00 (0.00) 0.00	951.23 951.23 0.00 (0.00) 0.00	84.63% 84.63% 0.00% (0.00%) 0.00%	28.00% 100.00%	3,328.28 0.00 82.97% 0.00%	100.00%
	01-March-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,013.75 90.19%
944	224300200 Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in Cox's Bazar District		4,087.64 4,087.64 0.00 (0.00) 0.00	628.00 628.00 0.00 (0.00) 0.00	597.29 597.29 0.00 (0.00) 0.00	95.11% 95.11% 0.00% (0.00%) 0.00%	15.36% 56.36%	3,697.92 0.00 90.47% 0.00%	71.37%
	01-July-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		627.96 99.99%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
945	223053200 USAID Ecosystem/Protibesh Activity		999.43	1.00	0.00	0.00%	0.00%	0.00	0.00%
			174.27	1.00	0.00	0.00%	0.00%	0.00	
			825.16	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-24 to 30-June-26	USAID					**Taka Release :**		0.00
							% of Allocation :		0.00%
946	224403600 Updating faunal Red List of Bangladesh Project		2,426.66	50.00	42.97	85.93%	23.38%	42.97	22.10%
			2,426.66	50.00	42.97	85.93%	22.10%	0.00	
			0.00	0.00	0.00	0.00%		1.77%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :**		49.96
							% of Allocation :		99.92%
947	224354500 Sundarban Tiger Conservation Project		3,593.80	522.00	510.15	97.73%	14.52%	2,087.15	62.48%
			3,593.80	522.00	510.15	97.73%	17.79%	0.00	
			0.00	0.00	0.00	0.00%		58.08%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-April-22 to 31-March-26	Non-Donor Project					**Taka Release :**		519.60
							% of Allocation :		99.54%
948	224402200 Essential Management Support Project for Gazipur Safari Park		4,490.51	250.00	226.56	90.62%	5.56%	226.56	4.12%
			4,490.51	250.00	226.56	90.62%	4.12%	0.00	
			0.00	0.00	0.00	0.00%		5.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :**		248.50
							% of Allocation :		99.40%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
949	224301500 Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change		7,532.35 7,532.35 0.00 (0.00) 0.00	1,466.00 1,466.00 0.00 (0.00) 0.00	1,262.91 1,262.91 0.00 (0.00) 0.00	86.15% 86.15% 0.00% (0.00%) 0.00%	19.44% 5.02%	7,216.45 0.00 95.81% 0.00%	5.02%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,304.47 88.98%
950	224298900 Biodiversity Conservation and Eco-system Development of Mahamaya Eco-park Project		1,848.23 1,848.23 0.00 (0.00) 0.00	141.00 141.00 0.00 (0.00) 0.00	140.42 140.42 0.00 (0.00) 0.00	99.59% 99.59% 0.00% (0.00%) 0.00%	16.00% 7.61%	1,673.88 0.00 90.57% 0.00%	92.12%
	01-January-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		141.00 100.00%
951	224269700 Sustainable Forests and Livelihoods (SUFAL)		155,230.17 2,513.29 152,716.88 (152,716.88) 0.00	24,151.00 471.00 23,680.00 (23,680.00) 0.00	22,584.88 429.69 22,155.19 (22,155.19) 0.00	93.52% 91.23% 93.56% (93.56%) 0.00%	4.90% 7.03%	153,662.96 151,191.16 98.99% 99.00%	99.81%
	01-July-18 to 30-June-25	IDA					**Taka Release :** **% of Allocation :**		461.43 97.97%
952	224336800 Protection of Sundarban Mangrove Forests (PSMF)		16,793.29 16,793.29 0.00 (0.00) 0.00	4,852.00 4,852.00 0.00 (0.00) 0.00	4,554.60 4,554.60 0.00 (0.00) 0.00	93.87% 93.87% 0.00% (0.00%) 0.00%	28.89% 33.53%	9,848.09 0.00 58.64% 0.00%	76.88%
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,812.00 99.18%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

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Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
953	222016300 Feasibility study for Forest Ecosystem Conservation and Ecotourism Development of Greater Dinajpur and Rangpur region.		321.40 321.40 0.00 (0.00) 0.00	128.00 128.00 0.00 (0.00) 0.00	126.04 126.04 0.00 (0.00) 0.00	98.47% 98.47% 0.00% (0.00%) 0.00%	39.80% 72.54%	213.34 0.00 66.38% 0.00%	99.70%
	01-January-23 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		127.80 99.84%
954	224311200 Modernization of Existing Charmuguria Eco-Park under Madaripur District (2nd Revised).		3,697.14 3,697.14 0.00 (0.00) 0.00	1,584.00 1,584.00 0.00 (0.00) 0.00	945.28 945.28 0.00 (0.00) 0.00	59.68% 59.68% 0.00% (0.00%) 0.00%	15.00% 15.00%	2,839.62 0.00 76.81% 0.00%	80.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,393.11 87.95%
955	224388600 Ecosystem Restoration and Biodiversity Conservation of Botanical Garden and Eco-park, Chittagong		4,723.66 4,723.66 0.00 (0.00) 0.00	644.00 644.00 0.00 (0.00) 0.00	426.86 426.86 0.00 (0.00) 0.00	66.28% 66.28% 0.00% (0.00%) 0.00%	13.63% 9.04%	568.26 0.00 12.03% 0.00%	12.04%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		640.24 99.42%
		Executing Agency Total	236,375.10 77,333.06 159,042.04 (152,716.88) 0.00	43,669.00 16,579.00 27,090.00 (23,680.00) 0.00	39,022.52 14,612.34 24,410.18 (22,155.19) 0.00	89.36% 88.14% 90.11% (93.56%) 0.00%	**Taka Release :** **% of Allocation :**		16,054.62 96.84%

Department of Environment

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
956	223044200 HCFC Phaseout Management Plan (HPMP Stage-II) (1st Revised) Project		4,998.81	378.00	374.87	99.17%	15.00%	3,975.16	80.00%
			0.00	0.00	0.00	0.00%	15.00%	3,975.16	
			4,998.81	378.00	374.87	99.17%		79.52%	
			(0.00)	(0.00)	(0.00)	(0.00%)		79.52%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 30-June-26	UNDP					**Taka Release :**		0.00
							% of Allocation :		0.00%
957	223053600 Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh		6,099.00	183.00	131.78	72.01%	3.00%	131.78	10.00%
			0.00	0.00	0.00	0.00%	10.00%	131.78	
			6,099.00	183.00	131.78	72.01%		2.16%	
			(0.00)	(0.00)	(0.00)	(0.00%)		2.16%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-28	GEF					**Taka Release :**		0.00
							% of Allocation :		0.00%
958	223049000 Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL)		10,450.94	1,363.00	992.67	72.83%	13.04%	1,174.05	39.21%
			0.00	0.00	0.00	0.00%	36.83%	1,174.05	
			10,450.94	1,363.00	992.67	72.83%		11.23%	
			(0.00)	(0.00)	(0.00)	(0.00%)		11.23%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	GEF					**Taka Release :**		0.00
							% of Allocation :		0.00%
959	223046800 HCFC Phase-out Management Plan (Stage-II) UNEP Component		515.55	115.00	114.88	99.90%	22.28%	209.53	62.00%
			60.00	0.00	0.00	0.00%	33.00%	209.53	
			455.55	115.00	114.88	99.90%		40.64%	
			(0.00)	(0.00)	(0.00)	(0.00%)		45.99%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-26	UNEP					**Taka Release :**		0.00
							% of Allocation :		0.00%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

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Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
960	224403000 Comprehensive Environmental Impact and Damage Accesment of Influx in Coxbazar and Bahanchar of Chottogram Division		5,510.00 10.00 5,500.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-24 to 30-June-25	World Bank					**Taka Release :** **% of Allocation :**		0.00 0.00%
961	223035300 Environmentally Sound Development of the Power Sector with the Final Disposal of Poly Chlorinated Bi- phenyls (PCBs) Project		3,063.17 0.00 3,063.17 (0.00) 0.00	382.00 0.00 382.00 (0.00) 0.00	108.83 0.00 108.83 (0.00) 0.00	28.49% 0.00% 28.49% (0.00%) 0.00%	12.44% 2.00%	493.16 493.16 16.10% 16.10%	2.00%
	01-January-18 to 31-December-25	UNIDO					**Taka Release :** **% of Allocation :**		0.00 0.00%
962	224285400 Development of Institutional Infrastructure, Setting up Laboratories and Enhancement Capacity of the Department of Environment (1st Part) (2nd Revision)		3,296.00 3,296.00 0.00 (0.00) 0.00	60.00 60.00 0.00 (0.00) 0.00	27.08 27.08 0.00 (0.00) 0.00	45.13% 45.13% 0.00% (0.00%) 0.00%	21.70% 11.73%	1,155.98 0.00 35.07% 0.00%	68.69%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		124.80 208.00%
963	223047700 Integrated approach towards sustainable plastics use and marine litter prevention in Bangladesh		3,426.08 0.00 3,426.08 (0.00) 0.00	895.00 0.00 895.00 (0.00) 0.00	852.53 0.00 852.53 (0.00) 0.00	95.25% 0.00% 95.25% (0.00%) 0.00%	26.12% 24.88%	1,341.62 1,341.62 39.16% 39.16%	39.16%
	01-November-22 to 31-October-25	Norway					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

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Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
964	224311000 Ecosystem-based Approaches to Adaption (EbA) in the Drought-Prone Barind Tract and Haor wetland Area Project (EbA Project) (1st Revision)		5,798.00	1,500.00	1,500.00	100.00%	48.00%	3,220.54	85.00%
			234.00	0.00	0.00	0.00%	47.46%	3,220.54	
			5,564.00	1,500.00	1,500.00	100.00%		55.55%	
			(0.00)	(0.00)	(0.00)	(0.00%)		57.88%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 31-December-25	GEF					**Taka Release :**		0.00
							% of Allocation :		0.00%
965	223047800 Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh		7,786.25	1,600.00	1,457.13	91.07%	21.00%	2,163.69	31.00%
			0.00	0.00	0.00	0.00%	21.00%	2,163.69	
			7,786.25	1,600.00	1,457.13	91.07%		27.79%	
			(0.00)	(0.00)	(0.00)	(0.00%)		27.79%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 31-December-27	GEF					**Taka Release :**		0.00
							% of Allocation :		0.00%
966	223053500 Implementing Ecosystem-based Management in Ecologically Critical Areas in Bangladesh		3,259.59	56.00	19.29	34.45%	1.72%	19.29	0.59%
			0.00	0.00	0.00	0.00%	0.59%	19.29	
			3,259.59	56.00	19.29	34.45%		0.59%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.59%	
			0.00	0.00	0.00	0.00%			
	01-July-24 to 30-June-29	GEF					**Taka Release :**		0.00
							% of Allocation :		0.00%
967	224381600 Bangladesh Environmental Sustainability and Transformation (BEST) Project		299,587.58	7,131.00	2,180.06	30.57%	14.00%	55,147.93	40.18%
			19,428.66	6,080.00	1,977.47	32.52%	22.50%	53,143.97	
			280,158.92	1,051.00	202.59	19.28%		18.41%	
			(280,158.92)	(1,051.00)	(202.59)	(19.28%)		18.97%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	IDA, AFD					**Taka Release :**		90.00
							% of Allocation :		1.48%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

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Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
968	224310900 Integrated & Participatory Project to Control Noise Pollution		5,489.84 5,489.84 0.00 (0.00) 0.00	1,876.00 1,876.00 0.00 (0.00) 0.00	1,421.94 1,421.94 0.00 (0.00) 0.00	75.80% 75.80% 0.00% (0.00%) 0.00%	34.17% 26.49%	4,326.00 0.00 78.80% 0.00%	82.66%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,876.00 100.00%
969	223044300 Pesticide Risk Reduction in Bangladesh		8,156.93 0.00 8,156.93 (0.00) 0.00	1,096.00 0.00 1,096.00 (0.00) 0.00	1,096.00 0.00 1,096.00 (0.00) 0.00	100.00% 0.00% 100.00% (0.00%) 0.00%	11.00% 10.70%	5,466.77 5,466.77 67.02% 67.02%	70.07%
	01-March-21 to 31-December-25	GEF					**Taka Release :** **% of Allocation :**		0.00 0.00%
970	224388700 Renewal of Institutional Strengthening for the Phase-out of ODS (Phase-X)		226.89 27.20 199.69 (0.00) 0.00	103.00 0.00 103.00 (0.00) 0.00	94.71 0.00 94.71 (0.00) 0.00	91.95% 0.00% 91.95% (0.00%) 0.00%	45.36% 41.00%	154.53 154.53 68.11% 77.38%	82.00%
	01-January-23 to 31-October-25	UNDP					**Taka Release :** **% of Allocation :**		0.00 0.00%
971	223053100 Community-based Management of Tanguar Haor Wetland Ecosystem Project		4,456.00 0.00 4,456.00 (0.00) 0.00	18.00 0.00 18.00 (0.00) 0.00	18.00 0.00 18.00 (0.00) 0.00	100.00% 0.00% 100.00% (0.00%) 0.00%	0.42% 0.42%	18.00 18.00 0.40% 0.40%	0.42%
	01-July-24 to 30-June-29	GEF					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
		Executing Agency Total	372,120.63	16,757.00	10,389.77	62.00%	**Taka Release :**		2,090.80
			28,545.70	8,017.00	3,426.49	42.74%	**% of Allocation :**		26.08%
			343,574.93	8,740.00	6,963.28	79.67%			
			(280,158.92)	(1,051.00)	(202.59)	(19.28%)			
			0.00	0.00	0.00	0.00%			
	Bangladesh Forest Research Institute								
972	224350400 Development of an Improved agarwood Inoculation Technique		7,769.34	893.00	777.26	87.04%	15.00%	4,221.14	57.00%
			7,769.34	893.00	777.26	87.04%	14.00%	0.00	
			0.00	0.00	0.00	0.00%		54.33%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-27	Non-Donor Project					**Taka Release :**		892.50
							% of Allocation :		99.94%
		Executing Agency Total	7,769.34	893.00	777.26	87.04%	**Taka Release :**		892.50
			7,769.34	893.00	777.26	87.04%	**% of Allocation :**		99.94%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Environment, Forest and Climate Change

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Environment, Forest and Climate Change								
	Bangladesh National Herbarium								
973	224348200 Survey of Vascular Flora of Barishal and Sylhet Division (SVFBS) (1st Revision).		1,600.00 1,600.00 0.00 (0.00) 0.00	555.00 555.00 0.00 (0.00) 0.00	524.40 524.40 0.00 (0.00) 0.00	94.49% 94.49% 0.00% (0.00%) 0.00%	34.24% 34.24%	1,530.22 0.00 95.64% 0.00%	100.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**	555.00 100.00%	
		Executing Agency Total	1,600.00 1,600.00 0.00 (0.00) 0.00	555.00 555.00 0.00 (0.00) 0.00	524.40 524.40 0.00 (0.00) 0.00	94.49% 94.49% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**	555.00 100.00%	
		Ministry Total	617,865.07 115,248.10 502,616.97 (432,875.80) 0.00	61,874.00 26,044.00 35,830.00 (24,731.00) 0.00	50,713.95 19,340.49 31,373.46 (22,357.78) 0.00	81.96% 74.26% 87.56% (90.40%) 0.00%	**Taka Release :** **% of Allocation :**	19,592.92 75.23%	

Project-wise Implementation Status of the project under Ministry of Land

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Land								
	Ministry of Land Own								
974	224323100 Land Management Automation Project		117,453.18	10,697.00	4,373.99	40.89%	40.88%	36,935.40	31.44%
			117,453.18	10,697.00	4,373.99	40.89%	3.72%	0.00	
			0.00	0.00	0.00	0.00%		31.45%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :**		10,697.00
							% of Allocation :		100.00%
975	224325000 Mouza and Plot Based National Digital Land Zoning Project		33,760.07	4,781.00	2,417.51	50.56%	3.51%	12,248.46	32.60%
			33,760.07	4,781.00	2,417.51	50.56%	3.51%	0.00	
			0.00	0.00	0.00	0.00%		36.28%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-20 to 31-December-25	Non-Donor Project					**Taka Release :**		5,000.00
							% of Allocation :		104.58%
976	224398300 Construction of Town and Union land Offices across the country Project (2nd Phase)		159,562.26	11,887.00	4,474.38	37.64%	10.00%	4,474.38	5.04%
			159,562.26	11,887.00	4,474.38	37.64%	5.04%	0.00	
			0.00	0.00	0.00	0.00%		2.80%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :**		11,818.90
							% of Allocation :		99.43%

Project-wise Implementation Status of the project under Ministry of Land

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Land								
977	224302000 Char Development and Settlement Project-Bridging		1,373.00	190.00	181.15	95.34%	14.00%	1,345.86	100.00%
	(CDSP-B) (Ministry of Land Part)		585.29	190.00	181.15	95.34%	29.12%	775.00	
			787.71	0.00	0.00	0.00%		98.02%	
			(787.71)	(0.00)	(0.00)	(0.00%)		98.39%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-25	IFAD					**Taka Release :**		190.00
							% of Allocation :		100.00%
		Executing Agency Total	312,148.51	27,555.00	11,447.02	41.54%	**Taka Release :**		27,705.90
			311,360.80	27,555.00	11,447.02	41.54%	**% of Allocation :**		100.55%
			787.71	0.00	0.00	0.00%			
			(787.71)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Land

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Land								
	Department of Land Record and Survey.								
978	224323200 Strengthening Operational Capacity of the Department of Land Records and Survey (DLR&S) for Digital Survey Project (1st Revised)		116,075.53 116,075.53 0.00 (0.00) 0.00	3,981.00 3,981.00 0.00 (0.00) 0.00	2,334.77 2,334.77 0.00 (0.00) 0.00	58.65% 58.65% 0.00% (0.00%) 0.00%	8.00% 1.24%	2,801.49 0.00 2.41% 0.00%	3.04%
	01-July-20 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,981.00 100.00%
979	224263200 Establishment of Digital Land Management System(DLMS) through Digital Survey and Settlement Operations of 3(three) City Corporations, 1(one) Pourasava and 2 (two) Rural Upazila of Bangladesh (1st Revised)		39,438.53 8,897.74 30,540.79 (3,999.12) 0.00	14,988.00 2,810.00 12,178.00 (2,000.00) 0.00	3,644.31 800.56 2,843.75 (0.00) 0.00	24.31% 28.49% 23.35% (0.00%) 0.00%	37.87% 17.26%	16,696.16 13,558.96 42.33% 44.40%	49.28%
	01-July-18 to 30-June-26	EDCF					**Taka Release :** **% of Allocation :**		2,810.00 100.00%
		Executing Agency Total	155,514.06 124,973.27 30,540.79 (3,999.12) 0.00	18,969.00 6,791.00 12,178.00 (2,000.00) 0.00	5,979.08 3,135.33 2,843.75 (0.00) 0.00	31.52% 46.17% 23.35% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		6,791.00 100.00%
		Ministry Total	467,662.57 436,334.07 31,328.50 (4,786.83) 0.00	46,524.00 34,346.00 12,178.00 (2,000.00) 0.00	17,426.10 14,582.35 2,843.75 (0.00) 0.00	37.46% 42.46% 23.35% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		34,496.90 100.44%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
	Bangladesh Water Development Board								
980	224319100 Rehabilitation of Dinajpur City Protection Project and dredging / excavation of Dhepa and Garbheswari river systems adjacent to Dinajpur City Protection		34,022.58 34,022.58 0.00 (0.00) 0.00	3,100.00 3,100.00 0.00 (0.00) 0.00	2,881.00 2,881.00 0.00 (0.00) 0.00	92.94% 92.94% 0.00% (0.00%) 0.00%	5.77% 10.50%	31,208.06 0.00 91.73% 0.00%	97.85%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,086.50 99.56%
981	224352200 Flood and Riverbank Erosion Risk Management Investment Program (Project-2)		123,429.28 12,544.41 110,884.87 (109,884.87) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	22.79% 22.79%	123,429.08 110,884.67 100.00% 100.00%	100.00%
	01-January-22 to 30-June-25	Netherlands, ADB					**Taka Release :** **% of Allocation :**		0.00 0.00%
982	224296900 Rehabilitation of Madhumoti-Nabaganga Sub-Project and Re-Excavation/Dredging of Nabaganga River to Revival and Conservation of Environmental Balance in Lohagora Upazila of Narail District (1st Revised)		34,275.33 34,275.33 0.00 (0.00) 0.00	2,950.00 2,950.00 0.00 (0.00) 0.00	2,752.01 2,752.01 0.00 (0.00) 0.00	93.29% 93.29% 0.00% (0.00%) 0.00%	6.00% 5.00%	27,122.34 0.00 79.13% 0.00%	83.00%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,941.45 99.71%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
983	224336900 West Gopalganj Integrated Water Management Project (2nd Phase)		14,772.59 14,772.59 0.00 (0.00) 0.00	2,100.00 2,100.00 0.00 (0.00) 0.00	2,065.22 2,065.22 0.00 (0.00) 0.00	98.34% 98.34% 0.00% (0.00%) 0.00%	11.40% 11.40%	12,852.30 0.00 87.00% 0.00%	100.00%
	01-February-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,098.46 99.93%
984	224399200 River Bank Protection Work of Right Bank and Left Bank of transboundary Someshwari River at Durgapur Upazila in Netrokona District.		4,588.00 4,588.00 0.00 (0.00) 0.00	900.00 900.00 0.00 (0.00) 0.00	818.17 818.17 0.00 (0.00) 0.00	90.91% 90.91% 0.00% (0.00%) 0.00%	19.62% 18.00%	818.17 0.00 17.83% 0.00%	18.00%
	01-April-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		820.90 91.21%
985	224288100 Protection of Brahmaputra River Laft Bank from Ghughumari to Fuluar Char of Roumari Upazilla and from rajaibpur Upazilla Sadar (Member para) to Mhongonj bazar to Razibpur Upazilla in Kurrigram District.		48,042.00 48,042.00 0.00 (0.00) 0.00	2,380.00 2,380.00 0.00 (0.00) 0.00	2,169.02 2,169.02 0.00 (0.00) 0.00	91.14% 91.14% 0.00% (0.00%) 0.00%	4.33% 4.33%	46,433.36 0.00 96.65% 0.00%	100.00%
	01-April-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,380.00 100.00%
986	223049100 Project for Planning Capacity Enhancement and Establishment of a Technology Adaptation Cycle on Comprehensive Nodi (River) Management		4,524.76 576.43 3,948.33 (0.00) 0.00	1,293.00 19.00 1,274.00 (0.00) 0.00	457.44 10.83 446.61 (0.00) 0.00	35.38% 57.00% 35.06% (0.00%) 0.00%	29.00% 30.00%	2,890.92 2,845.55 63.89% 72.07%	82.00%
	01-July-23 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		16.29 85.74%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
987	224387700 RIVER BANK PROTECTION WORK OF OLD HIZLA, BAUSHIA & HORINATHPUR AREA OF HIZLA UPAZILLA FROM EROSION OF MEGHNA BRANCH RIVER IN BARISHAL DISTRICT.		62,886.00 62,886.00 0.00 (0.00) 0.00	11,000.00 11,000.00 0.00 (0.00) 0.00	10,996.49 10,996.49 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	22.00% 22.00%	12,186.04 0.00 19.38% 0.00%	24.00%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,998.45 99.99%
988	224337900 Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and Kaderponditer hat areas in Ramgati and Kamal Nagar upazila under Lakshmipur District.		308,996.99 308,996.99 0.00 (0.00) 0.00	40,000.00 40,000.00 0.00 (0.00) 0.00	39,997.52 39,997.52 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	13.00% 15.88%	84,792.96 0.00 27.44% 0.00%	32.00%
	01-July-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		39,998.89 100.00%
989	224338900 Flood control, Drainage and Irrigation Project in Patiya Upazilla in Chittagong District		115,836.00 115,836.00 0.00 (0.00) 0.00	20,645.00 20,645.00 0.00 (0.00) 0.00	20,592.35 20,592.35 0.00 (0.00) 0.00	99.74% 99.74% 0.00% (0.00%) 0.00%	18.00% 19.00%	43,830.82 0.00 37.84% 0.00%	44.00%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		20,644.60 100.00%
990	224341900 Management and Improvement of Dudukumar River Flowing through the Kurigram District		69,268.00 69,268.00 0.00 (0.00) 0.00	14,000.00 14,000.00 0.00 (0.00) 0.00	13,999.68 13,999.68 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	23.00% 23.00%	34,204.30 0.00 49.38% 0.00%	56.05%
	01-October-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,000.00 100.00%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
991	224321500 Protection at Durgapasha of Bakerganj upazila in Barisal district from Dhulia launch ghat of Baufal upazila under Patuakhali district		74,802.63 74,802.63 0.00 (0.00) 0.00	12,000.00 12,000.00 0.00 (0.00) 0.00	11,996.62 11,996.62 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	14.85% 14.85%	46,862.85 0.00 62.65% 0.00%	65.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,996.75 99.97%
992	224357200 Rehabilitation of Polder 41/6A, 41/6B & 41/7A and protection of vulnerable portion including Betagi town from the erosion of Bishkhali & Payra river under Barguna district.		82,649.25 82,649.25 0.00 (0.00) 0.00	10,000.00 10,000.00 0.00 (0.00) 0.00	9,994.15 9,994.15 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	12.50% 13.00%	16,467.76 0.00 19.92% 0.00%	23.00%
	01-April-22 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,999.00 99.99%
993	224287900 Flood Control, Drainage Improvment and Water Logging Mitigation of Chittagong City.		150,838.01 150,838.01 0.00 (0.00) 0.00	75,000.00 75,000.00 0.00 (0.00) 0.00	74,981.15 74,981.15 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	46.01% 46.01%	119,502.50 0.00 79.23% 0.00%	80.21%
	01-February-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		74,985.99 99.98%
994	224313700 River Bank Protection work along the Right and Left Bank of Dharla River with Flood control in Kurigram Sadar, Rajarhat & Fulbari Upazila in Kurigram District (1st Revised)		62,945.28 62,945.28 0.00 (0.00) 0.00	7,500.00 7,500.00 0.00 (0.00) 0.00	7,497.43 7,497.43 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	3.00% 3.00%	41,790.48 0.00 66.39% 0.00%	70.29%
	30-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,936.12 92.48%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
995	224313600 River bank Protective work along the Right Bank of Jamuna River from Munsigonj to Khanpara & Kazirhat to Rajdhardia in Bera Upazila of Pabna District (1st Revised).		43,771.18 43,771.18 0.00 (0.00) 0.00	5,300.00 5,300.00 0.00 (0.00) 0.00	5,120.00 5,120.00 0.00 (0.00) 0.00	96.60% 96.60% 0.00% (0.00%) 0.00%	9.50% 8.90%	41,611.47 0.00 95.07% 0.00%	99.50%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,296.51 99.93%
996	224384700 Bank Protection of different areas under Sonagazi & Dagonbhuyan Upazillas of Feni District From the erosions of little Feni River and Feni River (1st Revised)		5,306.19 5,306.19 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	938.87 938.87 0.00 (0.00) 0.00	93.89% 93.89% 0.00% (0.00%) 0.00%	32.00% 28.04%	1,132.64 0.00 21.35% 0.00%	32.00%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		994.50 99.45%
997	224372300 RIVER BANK PROTECTION WORK OF BARISHAL CANTONMENT FROM THE EROSION OF KARKHANA, BIGHAI AND PAYRA RIVER IN BARISHAL DISTRICT (1st Phase)		67,600.00 67,600.00 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	14,999.20 14,999.20 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	24.00% 24.08%	18,995.00 0.00 28.10% 0.00%	30.00%
	01-January-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,999.20 99.99%
998	224346900 Protection of The Right and Left Bank of Kirtinasha River at Shariatpur District.		35,787.76 35,787.76 0.00 (0.00) 0.00	8,000.00 8,000.00 0.00 (0.00) 0.00	7,871.75 7,871.75 0.00 (0.00) 0.00	98.40% 98.40% 0.00% (0.00%) 0.00%	20.00% 20.00%	34,054.80 0.00 95.16% 0.00%	100.00%
	01-October-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,998.63 99.98%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
999	224382100 Re-Excavation of Shuvadya Khal along with Development and Protection of it's both Banks at Keraniganj Upazila in Dhaka District (1st Phase).		31,759.00 31,759.00 0.00 (0.00) 0.00	1,750.00 1,750.00 0.00 (0.00) 0.00	1,749.75 1,749.75 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	5.51% 5.50%	1,786.27 0.00 5.62% 0.00%	5.62%
	01-September-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,749.75 99.99%
1000	224346700 Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirgonj under District Rangpur.		19,037.66 19,037.66 0.00 (0.00) 0.00	3,072.00 3,072.00 0.00 (0.00) 0.00	2,565.02 2,565.02 0.00 (0.00) 0.00	83.50% 83.50% 0.00% (0.00%) 0.00%	21.65% 20.27%	17,143.31 0.00 90.05% 0.00%	98.62%
	01-October-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,071.00 99.97%
1001	224323900 Re-excavation of Bhairab river (Phase II) (1st Revised) (Inter Item Cost Adjustment)		27,307.35 27,307.35 0.00 (0.00) 0.00	4,400.00 4,400.00 0.00 (0.00) 0.00	4,353.68 4,353.68 0.00 (0.00) 0.00	98.95% 98.95% 0.00% (0.00%) 0.00%	13.43% 14.80%	21,470.21 0.00 78.62% 0.00%	80.84%
	01-August-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,387.84 99.72%
1002	224318700 Drainage Improvement of Polder 1, 2, 6-8 and 6-8 (Extension) in Satkhira District (1st Revised)		46,584.00 46,584.00 0.00 (0.00) 0.00	9,000.00 9,000.00 0.00 (0.00) 0.00	7,996.41 7,996.41 0.00 (0.00) 0.00	88.85% 88.85% 0.00% (0.00%) 0.00%	10.00% 8.11%	36,571.14 0.00 78.51% 0.00%	84.61%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,999.10 99.99%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1003	224354800 Rehabilitation of polders 43/1 and 44B under Barguna district and to protect vulnerable areas from erosion of Payra river		71,225.00 71,225.00 0.00 (0.00) 0.00	11,500.00 11,500.00 0.00 (0.00) 0.00	11,495.62 11,495.62 0.00 (0.00) 0.00	99.96% 99.96% 0.00% (0.00%) 0.00%	17.00% 19.00%	18,485.70 0.00 25.95% 0.00%	30.00%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,499.00 99.99%
1004	224405600 Protection work at the Right bank of Shyandha river to protect Launch Ghat,Ferry Ghat, indurhat Bandar and adjacent area in Nesarabad (Swarupkathi) Upazila under perojpur district.		4,726.00 4,726.00 0.00 (0.00) 0.00	25.00 25.00 0.00 (0.00) 0.00	24.90 24.90 0.00 (0.00) 0.00	99.60% 99.60% 0.00% (0.00%) 0.00%	0.53% 5.38%	24.90 0.00 0.53% 0.00%	5.38%
	01-January-25 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		24.90 99.60%
1005	224329600 Project to protect Katalmari under Fulchhari upazila of Gaibandha district and Gobindi and Haldia area under Saghata upazila from erosion of river Jamuna (1st Revised)		83,096.76 83,096.76 0.00 (0.00) 0.00	15,500.00 15,500.00 0.00 (0.00) 0.00	15,498.04 15,498.04 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	18.62% 21.31%	47,162.93 0.00 56.76% 0.00%	62.63%
	01-January-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,498.80 99.99%
1006	222017700 Feasibility Study for Updating Previous Study of North Rajshahi Irrigation Project and Rehabilitation of Low Lift Pump Irrigation Projects in Dinajpur, Thakurgaon and Panchagarh District.		968.80 968.80 0.00 (0.00) 0.00	3.00 3.00 0.00 (0.00) 0.00	2.41 2.41 0.00 (0.00) 0.00	80.33% 80.33% 0.00% (0.00%) 0.00%	2.00% 1.93%	2.41 0.00 0.25% 0.00%	1.93%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3.00 100.00%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1007	224384200 Implementation of Integrated Water Resources Management for Improvement of Drainage Congestion in Tungipara & Kotalipara upazila under Gopalgonj district		89,355.05 14,817.66 74,537.39 (74,025.99) 0.00	5,265.00 790.00 4,475.00 (4,375.00) 0.00	4,219.94 632.99 3,586.95 (3,586.95) 0.00	80.15% 80.13% 80.16% (81.99%) 0.00%	10.07% 10.50%	4,261.01 3,621.86 4.77% 4.86%	10.55%
	01-January-24 to 31-December-28	ADB					**Taka Release :** **% of Allocation :**		784.00 99.24%
1008	224321600 Removal of Drainage Congestion from Kobadak River & Adjacent Area (Phase-2)- 1st Revised		50,158.51 50,158.51 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,871.42 2,871.42 0.00 (0.00) 0.00	95.71% 95.71% 0.00% (0.00%) 0.00%	5.65% 5.40%	25,965.25 0.00 51.77% 0.00%	54.60%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,999.80 99.99%
1009	224380900 Implementation of Protective Work to Protect the Infrastrutures Constructed at Noler Char of Hatiya Upazila in Noakhali District from the Erosion of Meghna River.		37,804.54 37,804.54 0.00 (0.00) 0.00	10,000.00 10,000.00 0.00 (0.00) 0.00	8,873.36 8,873.36 0.00 (0.00) 0.00	88.73% 88.73% 0.00% (0.00%) 0.00%	24.23% 24.23%	8,923.81 0.00 23.61% 0.00%	24.38%
	01-September-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,998.34 99.98%
1010	224249500 Bank Protective Work along the Left Bank of Padma River from Majhir Char-Narisha Bazar- Mokshedpur at Dohar Upazila in Dhaka District		201,131.48 201,131.48 0.00 (0.00) 0.00	42,961.00 42,961.00 0.00 (0.00) 0.00	42,225.90 42,225.90 0.00 (0.00) 0.00	98.29% 98.29% 0.00% (0.00%) 0.00%	20.90% 20.90%	245,226.16 0.00 121.92% 0.00%	100.00%
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		42,865.90 99.78%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1011	224318400 Char Development and Settlement Project-Bridging (Additional Financing) (BWDB Part) (1st Revision)		31,159.18 18,153.43 13,005.75 (6,080.25) 0.00	2,441.00 1,405.00 1,036.00 (0.00) 0.00	1,730.90 1,353.35 377.55 (0.00) 0.00	70.91% 96.32% 36.44% (0.00%) 0.00%	7.00% 5.80%	16,721.83 11,084.14 53.67% 85.22%	61.55%
	01-July-19 to 30-June-26	Netherlands, IFAD					**Taka Release :** **% of Allocation :**		1,405.00 100.00%
1012	224361100 Improvement of Drainage & Irrigation system at Purbadhola Upazila in Netrakona District		20,593.81 20,593.81 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	4,097.10 4,097.10 0.00 (0.00) 0.00	81.94% 81.94% 0.00% (0.00%) 0.00%	24.28% 21.58%	11,606.22 0.00 56.36% 0.00%	69.35%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,988.63 99.77%
1013	224334000 Protection of Daulatkhan Pouroshova, Chokighat and other more vulnerable area from the erosion of the Meghna River in Bhola District (1st Rivision)		55,738.69 55,738.69 0.00 (0.00) 0.00	9,000.00 9,000.00 0.00 (0.00) 0.00	8,999.46 8,999.46 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	0.00% 18.50%	39,545.82 0.00 70.95% 0.00%	76.50%
	01-January-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,000.00 100.00%
1014	224399700 Bank protection work to protect Monsur Ahmed womens colledge, Ispinjapur and Gopalpur bazar from the erosion of Kangsha River at Barhatta upazila in Netrokona district.		4,400.00 4,400.00 0.00 (0.00) 0.00	17.00 17.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.38% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1015	222018400 Feasibility Study for improvement of drainage congestion in the Bhabodah Area in Jashore District and development of sediment management plan for the Sibsa and Pussur River basins of South-West region of Bangladesh.		498.00 498.00 0.00 (0.00) 0.00	102.00 102.00 0.00 (0.00) 0.00	98.70 98.70 0.00 (0.00) 0.00	96.76% 96.76% 0.00% (0.00%) 0.00%	21.00% 21.00%	98.70 0.00 19.82% 0.00%	21.00%
	01-January-25 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		102.00 100.00%
1016	224396000 Jamuna River Sustainable Management Project-1: Riverbank Protection ?and Riverbank Training (Component-1)		87,327.91 18,711.57 68,616.34 (68,616.34) 0.00	1,559.00 99.00 1,460.00 (1,460.00) 0.00	49.84 27.71 22.13 (22.13) 0.00	3.20% 27.99% 1.52% (1.52%) 0.00%	3.00% 2.50%	49.84 22.13 0.06% 0.03%	2.50%
	01-September-23 to 31-December-27	AIIB, Netherlands, World Bank					**Taka Release :** **% of Allocation :**		98.99 99.99%
1017	224360700 River Bank Protection Work at Kaliganga River to protect Nababganj Upazila in Dhaka District and Saturia, Ghior, Manikganj Sadar, Singair Upazila in Manikganj District from the Erosion of Kaliganga River		68,896.22 68,896.22 0.00 (0.00) 0.00	23,071.00 23,071.00 0.00 (0.00) 0.00	23,063.48 23,063.48 0.00 (0.00) 0.00	99.97% 99.97% 0.00% (0.00%) 0.00%	40.00% 40.50%	51,504.19 0.00 74.76% 0.00%	82.50%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		23,071.00 100.00%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1018	224309700 Bank Protective Work along the Both Bank of Kushiyara River in front of Bibiyana Power Plants in Habiganj District- 1st Revised		54,173.64 54,173.64 0.00 (0.00) 0.00	5,500.00 5,500.00 0.00 (0.00) 0.00	5,499.04 5,499.04 0.00 (0.00) 0.00	99.98% 99.98% 0.00% (0.00%) 0.00%	12.50% 12.50%	34,920.35 0.00 64.46% 0.00%	80.37%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,499.05 99.98%
1019	224313000 Bank Protective Work & dredging in Arial Khan River at Shibchar Upazila of Madaripur (1st Revised)		40,428.24 40,428.24 0.00 (0.00) 0.00	6,701.00 6,701.00 0.00 (0.00) 0.00	6,028.26 6,028.26 0.00 (0.00) 0.00	89.96% 89.96% 0.00% (0.00%) 0.00%	18.14% 15.64%	38,028.90 0.00 94.07% 0.00%	97.50%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,699.90 99.98%
1020	224379800 Rehabilitation of Flood Control Embankment (Jibon Rokkha Bandh) at Raipur Union & River Bank Protection Work from the Erosion of Kangsha River at Barhatta Upazila in Netrokona District.		4,770.00 4,770.00 0.00 (0.00) 0.00	2,850.00 2,850.00 0.00 (0.00) 0.00	2,563.54 2,563.54 0.00 (0.00) 0.00	89.95% 89.95% 0.00% (0.00%) 0.00%	62.89% 60.00%	2,690.11 0.00 56.40% 0.00%	62.65%
	01-September-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,499.10 52.60%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1021	224314100 Protection from Erosion of Jamuna River at Pakerdaha & Balahuri of Madarganj Upazila of Jamalpur Districts and at Jamthal of Sariakandi Upazila of Bogura District (1st Revised)		57,441.00 57,441.00 0.00 (0.00) 0.00	10,200.00 10,200.00 0.00 (0.00) 0.00	9,346.62 9,346.62 0.00 (0.00) 0.00	91.63% 91.63% 0.00% (0.00%) 0.00%	12.24% 10.32%	49,501.46 0.00 86.18% 0.00%	98.08%
	01-April-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,200.00 100.00%
1022	224355600 Rehabilitation of Polder No. 14/1 in Khulna District		117,231.24 117,231.24 0.00 (0.00) 0.00	22,000.00 22,000.00 0.00 (0.00) 0.00	19,036.80 19,036.80 0.00 (0.00) 0.00	86.53% 86.53% 0.00% (0.00%) 0.00%	19.00% 20.54%	29,221.55 0.00 24.93% 0.00%	31.04%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		21,997.00 99.99%
1023	224343500 Bank Protective Work along the Left Bank of Padma River down of Padma Multipurpose Bridge in Louhajong and Tongibari Upazila at Munshigonj District (2nd Revised)		52,750.00 52,750.00 0.00 (0.00) 0.00	11,000.00 11,000.00 0.00 (0.00) 0.00	10,999.24 10,999.24 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	25.00% 23.27%	25,791.30 0.00 48.89% 0.00%	58.27%
	01-October-21 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,999.28 99.99%
1024	224357600 Rehabilitation of Coastal Dams and Development of Drainage System and Coast Conservation at Mujib Nagar and Monpura in Bhola District, (Phase 1)		111,700.00 111,700.00 0.00 (0.00) 0.00	30,000.00 30,000.00 0.00 (0.00) 0.00	29,958.12 29,958.12 0.00 (0.00) 0.00	99.86% 99.86% 0.00% (0.00%) 0.00%	0.00% 29.50%	52,944.98 0.00 47.40% 0.00%	50.50%
	01-April-22 to 30-September-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		29,978.80 99.93%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance	Development Partner	Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure	Target and Progress: Financial: % of Allocation	Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period: Fin. Total PL/G (% of Projects Cost)	Cumulative Progress upto Reporting Period: Physical Progress in %
	Implementation Period		A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund		A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1025	224349700 Disaster Risk Management Enhancement Project (Component-1, BWDB Part)-(First Revised)		79,753.22 24,167.28 55,585.94 (55,585.94) 0.00	24,980.00 4,980.00 20,000.00 (20,000.00) 0.00	22,291.61 4,873.90 17,417.71 (17,417.71) 0.00	89.24% 97.87% 87.09% (87.09%) 0.00%	31.00% 30.00%	47,694.11 37,318.57 59.80% 67.14%	65.00%
	01-January-22 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		4,968.50 99.77%
1026	224379100 Re-Excavation of Ayman River & River Bank Protective Work in upazila- Muktagacha,District- Mymensingh		4,695.00 4,695.00 0.00 (0.00) 0.00	3,100.00 3,100.00 0.00 (0.00) 0.00	2,855.84 2,855.84 0.00 (0.00) 0.00	92.12% 92.12% 0.00% (0.00%) 0.00%	65.00% 65.00%	3,065.04 0.00 65.28% 0.00%	80.00%
	01-September-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,081.85 99.41%
1027	224377200 Bank Protective Works along the Left Bank of Madhumati River to protect the connecting road to Shahid Birsrestho Munshi Abdur Rouf Smriti Museum including other areas and Dredging Project		48,110.09 48,110.09 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	14,990.32 14,990.32 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	30.00% 36.30%	18,984.59 0.00 39.46% 0.00%	45.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,999.00 99.99%
1028	224379000 River Bank Protection Work to Protect Barishal Airport Area from the Erosion of Sugandha River at Babuganj Upazila in Barishal District		4,570.00 4,570.00 0.00 (0.00) 0.00	1,055.00 1,055.00 0.00 (0.00) 0.00	1,054.50 1,054.50 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	30.00% 30.00%	2,352.76 0.00 51.48% 0.00%	60.00%
	01-August-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,054.50 99.95%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1029	222015900 Feasibility Study on Integrated Development of Goranchatbari Retention Pond in Dhaka City		478.00 478.00 0.00 (0.00) 0.00	335.00 335.00 0.00 (0.00) 0.00	322.59 322.59 0.00 (0.00) 0.00	96.30% 96.30% 0.00% (0.00%) 0.00%	45.35% 45.35%	463.58 0.00 96.98% 0.00%	99.49%
	01-February-23 to 30-April-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		331.00 98.81%
1030	224313400 Protection of Establishments from Erosion of Padma River on the Left Bank at Charghat & Bagha Upazilas of Rajshahi District (1st revised)		74,460.73 74,460.73 0.00 (0.00) 0.00	7,500.00 7,500.00 0.00 (0.00) 0.00	7,401.11 7,401.11 0.00 (0.00) 0.00	98.68% 98.68% 0.00% (0.00%) 0.00%	10.46% 10.31%	63,802.00 0.00 85.69% 0.00%	89.62%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,497.59 99.97%
1031	222017800 Feasibility Study for Basin-wise Water Resources Management Project of Rivers in Barisal Zone		999.00 999.00 0.00 (0.00) 0.00	3.00 3.00 0.00 (0.00) 0.00	2.91 2.91 0.00 (0.00) 0.00	97.00% 97.00% 0.00% (0.00%) 0.00%	2.00% 1.91%	2.91 0.00 0.29% 0.00%	1.91%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3.00 100.00%
1032	224207200 Dredging of Mohananda River and Rubber Dam Project in Sadar Upazila of Chapai Nawabganj District (2nd Revised)		24,688.71 24,688.71 0.00 (0.00) 0.00	4,041.00 4,041.00 0.00 (0.00) 0.00	4,035.20 4,035.20 0.00 (0.00) 0.00	99.86% 99.86% 0.00% (0.00%) 0.00%	12.01% 8.93%	23,613.64 0.00 95.65% 0.00%	97.00%
	01-October-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,035.25 99.86%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1033	224400500 Sustainable Water Management Project at Banshkhali and Anowara Upazila in South Chattogram (1st Phase).		87,457.00 87,457.00 0.00 (0.00) 0.00	6,500.00 6,500.00 0.00 (0.00) 0.00	6,497.65 6,497.65 0.00 (0.00) 0.00	99.96% 99.96% 0.00% (0.00%) 0.00%	7.50% 7.50%	6,497.65 0.00 7.43% 0.00%	7.50%
	01-July-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,499.20 99.99%
1034	224139800 Bank Protection Work of the Sangu and Dalu Rivers in Stkania and Lohagara Upazilas of Chittagong District (2nd Revised)		35,486.49 35,486.49 0.00 (0.00) 0.00	7,000.00 7,000.00 0.00 (0.00) 0.00	6,993.09 6,993.09 0.00 (0.00) 0.00	99.90% 99.90% 0.00% (0.00%) 0.00%	21.25% 18.00%	32,351.21 0.00 91.16% 0.00%	96.75%
	01-October-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,000.00 100.00%
1035	224383200 Re-excavation of Karotoa river & slope protection work along the right bank of Karotoa river near by D.C office and adjacent area of Bogura district		4,710.85 4,710.85 0.00 (0.00) 0.00	3,032.00 3,032.00 0.00 (0.00) 0.00	3,005.00 3,005.00 0.00 (0.00) 0.00	99.11% 99.11% 0.00% (0.00%) 0.00%	44.40% 44.40%	4,503.54 0.00 95.60% 0.00%	100.00%
	01-November-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,030.52 99.95%
1036	224375600 Protection work along the right bank of Kushiyara river at Bagmoyna of upazila Jaganatpur in district sunamganj		4,491.00 4,491.00 0.00 (0.00) 0.00	2,100.00 2,100.00 0.00 (0.00) 0.00	2,093.21 2,093.21 0.00 (0.00) 0.00	99.68% 99.68% 0.00% (0.00%) 0.00%	54.02% 54.02%	2,592.51 0.00 57.73% 0.00%	70.00%
	01-May-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,094.39 99.73%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1037	224354100 Climate-Smart Agriculture and Water Management (CSAWM) (BWDB Part) Project.		118,255.18	17,626.00	7,112.54	40.35%	20.00%	7,952.01	9.94%
			33,255.18	4,626.00	255.26	5.52%	8.15%	7,461.67	
			85,000.00	13,000.00	6,857.28	52.75%		6.72%	
			(85,000.00)	(13,000.00)	(6,857.28)	(52.75%)		8.78%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 30-June-26	World Bank					**Taka Release :**		1,289.92
							% of Allocation :		27.88%
1038	224252100 Gorai River Dredging & Bank Protection Project (2nd Revised)		67,373.35	7,250.00	7,162.32	98.79%	7.96%	65,211.75	100.00%
			67,373.35	7,250.00	7,162.32	98.79%	7.96%	0.00	
			0.00	0.00	0.00	0.00%		96.79%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :**		7,247.73
							% of Allocation :		99.97%
1039	224337200 Rehabilitation and Extension of command Area of Teesta Irrigation Project.		145,233.00	30,438.00	22,535.97	74.04%	22.00%	67,955.49	56.00%
			145,233.00	30,438.00	22,535.97	74.04%	18.00%	0.00	
			0.00	0.00	0.00	0.00%		46.79%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 31-December-26	Non-Donor Project					**Taka Release :**		25,436.88
							% of Allocation :		83.57%
1040	224372600 Rehabilitation of Meghna-Dhonagoda Irrigation Project and River Bank Protection		34,765.69	9,000.00	8,957.81	99.53%	26.00%	11,939.94	44.68%
			34,765.69	9,000.00	8,957.81	99.53%	34.38%	0.00	
			0.00	0.00	0.00	0.00%		34.34%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-23 to 30-June-26	Non-Donor Project					**Taka Release :**		8,998.00
							% of Allocation :		99.98%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1041	224371000 Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District.		3,822.88 3,822.88 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	3,343.78 0.00 87.47% 0.00%	87.00%
	01-January-23 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1042	224338700 Rehabilitation of Tangoan Barage, Buri Bundh and Bhully Bundh Irrigation Projects, River Bank Protection and Construction of Combined Water Control Structure at Thakurgaon District (1st Revised).		33,625.13 33,625.13 0.00 (0.00) 0.00	2,850.00 2,850.00 0.00 (0.00) 0.00	2,820.29 2,820.29 0.00 (0.00) 0.00	98.96% 98.96% 0.00% (0.00%) 0.00%	9.22% 10.56%	20,711.09 0.00 61.59% 0.00%	66.27%
	01-July-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,849.30 99.98%
1043	224393000 River Bank Protective work at different places of Jhalakathi Sadar and Nalcity Upazilla of Jhalakathi District from the erosion of Shugandha River		68,036.00 68,036.00 0.00 (0.00) 0.00	8,906.00 8,906.00 0.00 (0.00) 0.00	8,905.56 8,905.56 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	13.09% 16.86%	8,932.50 0.00 13.13% 0.00%	16.90%
	01-October-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,905.60 100.00%
1044	224386100 Resuscitation of Ichamoti River in Pabna District		155,490.00 155,490.00 0.00 (0.00) 0.00	6,500.00 6,500.00 0.00 (0.00) 0.00	6,494.40 6,494.40 0.00 (0.00) 0.00	99.91% 99.91% 0.00% (0.00%) 0.00%	4.75% 4.75%	7,434.40 0.00 4.78% 0.00%	5.35%
	01-November-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,494.40 99.91%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1045	224363200 Protection of Morrelganj Upazila Sadar and Adjacent Areas from Erosion of Pangusi River in Bagerhat District and Re-excavation/Dredging of Bishkhali River		65,883.18 65,883.18 0.00 (0.00) 0.00	11,650.00 11,650.00 0.00 (0.00) 0.00	11,649.37 11,649.37 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	20.00% 16.95%	19,928.43 0.00 30.25% 0.00%	33.50%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,000.00 94.42%
1046	224294500 Procurement of Small size water vessels for capacity built up of Ministry of Water Resources and of its organization (2nd Revised)		5,409.42 5,409.42 0.00 (0.00) 0.00	12.00 12.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.22% 0.00%	3,670.09 0.00 67.85% 0.00%	64.90%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1047	224372200 Construction of Multipurpose Hydraulic Elevator DAM across Shrimai Khal at Patiya, Chattogram District		13,303.06 13,303.06 0.00 (0.00) 0.00	3,500.00 3,500.00 0.00 (0.00) 0.00	3,399.50 3,399.50 0.00 (0.00) 0.00	97.13% 97.13% 0.00% (0.00%) 0.00%	26.00% 27.00%	4,799.10 0.00 36.08% 0.00%	39.00%
	01-January-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,499.40 99.98%
1048	224375300 Protective Work along the Right Bank of Kushiyara River at Fesibazar and Bhangabari of Upazila- Jagannathpur in District-Sunamganj		4,777.00 4,777.00 0.00 (0.00) 0.00	3,500.00 3,500.00 0.00 (0.00) 0.00	3,499.84 3,499.84 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	73.00% 67.50%	3,999.82 0.00 83.73% 0.00%	84.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,500.00 100.00%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1049	224348000 Rehabilitation of Polder No. 15 in Satkhira District (1st Revised)		102,017.00 102,017.00 0.00 (0.00) 0.00	21,000.00 21,000.00 0.00 (0.00) 0.00	20,910.03 20,910.03 0.00 (0.00) 0.00	99.57% 99.57% 0.00% (0.00%) 0.00%	20.80% 20.80%	42,087.75 0.00 41.26% 0.00%	45.00%
	01-October-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		20,910.03 99.57%
1050	224286100 Protection of Right Bank from the Erosion of Brahmaputra River in Chilmari and Ulipur Upazila of Kurigram District (1st Revised)		44,831.00 44,831.00 0.00 (0.00) 0.00	2,850.00 2,850.00 0.00 (0.00) 0.00	2,850.00 2,850.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	6.00% 5.65%	40,515.10 0.00 90.37% 0.00%	93.00%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,850.00 100.00%
1051	224313300 Protection of Charbagdanga and Shajahanpur Area in Sadar Upazila of Chapainawabganj District from the Erosion of the Padma (1st Revised)		60,385.27 60,385.27 0.00 (0.00) 0.00	17,438.00 17,438.00 0.00 (0.00) 0.00	17,388.49 17,388.49 0.00 (0.00) 0.00	99.72% 99.72% 0.00% (0.00%) 0.00%	29.66% 28.26%	58,919.72 0.00 97.57% 0.00%	98.60%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		17,436.81 99.99%
1052	224121500 Border Rivers Bank Protection and Development Project (Phase -2) (2nd Revised)		51,766.22 51,766.22 0.00 (0.00) 0.00	4,100.00 4,100.00 0.00 (0.00) 0.00	2,465.71 2,465.71 0.00 (0.00) 0.00	60.14% 60.14% 0.00% (0.00%) 0.00%	5.00% 4.38%	48,035.81 0.00 92.79% 0.00%	95.00%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,096.88 99.92%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1053	224399800 Re-Excavation of Kachamatia River and Bank Protective Work to Protect Rasulpur village in upazila:-Nandail, District-Mymensingh.		4,881.00 4,881.00 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	929.12 929.12 0.00 (0.00) 0.00	92.91% 92.91% 0.00% (0.00%) 0.00%	27.00% 25.00%	929.12 0.00 19.04% 0.00%	25.00%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		997.00 99.70%
1054	224393500 Protection of Bhola Sadar Upazila from Erosion of the Meghna River		68,910.00 68,910.00 0.00 (0.00) 0.00	9,000.00 9,000.00 0.00 (0.00) 0.00	8,984.61 8,984.61 0.00 (0.00) 0.00	99.83% 99.83% 0.00% (0.00%) 0.00%	14.00% 15.66%	9,207.09 0.00 13.36% 0.00%	16.00%
	01-December-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,999.00 99.99%
1055	224400400 Bank Protection Work along the Bank of Karnafuli River and other Connecting Khals at different locations in Boalkhali Upazila of Chattogram District.		13,409.00 13,409.00 0.00 (0.00) 0.00	2,034.00 2,034.00 0.00 (0.00) 0.00	2,022.38 2,022.38 0.00 (0.00) 0.00	99.43% 99.43% 0.00% (0.00%) 0.00%	16.00% 16.00%	2,022.38 0.00 15.08% 0.00%	16.00%
	01-July-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,033.40 99.97%
1056	224207400 Rehabilitation of Polder's (67/A,67, 67/B &68) along Border River of Naf for Improving Bangladesh-Myanmar Security at Ukhia & Teknaf Upazilla in Cox's Bazar District		41,558.05 41,558.05 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	3,258.98 3,258.98 0.00 (0.00) 0.00	81.47% 81.47% 0.00% (0.00%) 0.00%	10.00% 7.84%	18,092.60 0.00 43.54% 0.00%	43.52%
	01-October-17 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,258.98 81.47%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1057	224370700 Protection of Baghrua and Karnapur villages from the erosion of Kangsha River under Sadar and Barhatta Upazilas of Netrokona District		4,701.07 4,701.07 0.00 (0.00) 0.00	1,851.00 1,851.00 0.00 (0.00) 0.00	1,814.51 1,814.51 0.00 (0.00) 0.00	98.03% 98.03% 0.00% (0.00%) 0.00%	40.00% 38.22%	4,491.18 0.00 95.54% 0.00%	100.00%
	01-January-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,850.15 99.95%
1058	224375500 River bank protection work to protect Charkawa, Chandmari, Jagua, Lamchori & Charmonai area from the erosion of Kirtonkhola river at Barishal Sadar upazila in Barishal district (1st phase)		51,292.00 51,292.00 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	14,998.80 14,998.80 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	31.50% 34.66%	20,998.40 0.00 40.94% 0.00%	42.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,998.80 99.99%
1059	224388100 Rehabilitation of Chandpur Town Protection Project		82,702.00 82,702.00 0.00 (0.00) 0.00	10,000.00 10,000.00 0.00 (0.00) 0.00	9,890.03 9,890.03 0.00 (0.00) 0.00	98.90% 98.90% 0.00% (0.00%) 0.00%	12.09% 17.83%	10,026.92 0.00 12.12% 0.00%	18.00%
	01-October-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,894.20 98.94%
1060	224387400 River Bank protection along the Right Bank of Padma River at Majirghat Zero point area of Zajira Upazila in Shariatpur District.		85,976.86 85,976.86 0.00 (0.00) 0.00	27,800.00 27,800.00 0.00 (0.00) 0.00	27,785.28 27,785.28 0.00 (0.00) 0.00	99.95% 99.95% 0.00% (0.00%) 0.00%	32.35% 34.55%	30,962.02 0.00 36.01% 0.00%	38.55%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		27,793.10 99.98%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1061	224367700 River Bank Protective Work to Protect Vederganj upazilla of Shariatpur District from Erosion of the Padma River.		59,146.37 59,146.37 0.00 (0.00) 0.00	20,000.00 20,000.00 0.00 (0.00) 0.00	19,988.51 19,988.51 0.00 (0.00) 0.00	99.94% 99.94% 0.00% (0.00%) 0.00%	34.00% 32.47%	44,980.28 0.00 76.05% 0.00%	80.47%
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		19,997.00 99.99%
1062	224077100 Miresarai Bangladesh Economic Zone area (BEZA) Flood Control, Road Cum Embankment Protection & Drainage Project in Chittagong District (2nd Revised)		163,691.19 163,691.19 0.00 (0.00) 0.00	8,617.00 8,617.00 0.00 (0.00) 0.00	8,516.19 8,516.19 0.00 (0.00) 0.00	98.83% 98.83% 0.00% (0.00%) 0.00%	3.00% 2.60%	162,076.57 0.00 99.01% 0.00%	100.00%
	01-July-16 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,614.45 99.97%
1063	224255500 Dredging/Re-excavation of Bangali-Karotoa-Fuljor-Hurasagor River System with Bank Protections		233,041.18 233,041.18 0.00 (0.00) 0.00	29,648.00 29,648.00 0.00 (0.00) 0.00	28,047.40 28,047.40 0.00 (0.00) 0.00	94.60% 94.60% 0.00% (0.00%) 0.00%	12.72% 11.51%	212,916.94 0.00 91.36% 0.00%	95.33%
	01-November-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		29,618.90 99.90%
1064	224374500 River bank protection to protect the traditional structures such as Kumudini Hospital, Bharateshwari Homes etc. under Kumudini Welfare Trust from the erosion of Lauhojong River under Mirzapur Upazilla of Tangail District		4,516.30 4,516.30 0.00 (0.00) 0.00	2,045.00 2,045.00 0.00 (0.00) 0.00	1,903.75 1,903.75 0.00 (0.00) 0.00	93.09% 93.09% 0.00% (0.00%) 0.00%	48.00% 48.00%	3,433.30 0.00 76.02% 0.00%	100.00%
	01-April-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,044.82 99.99%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1065	224402600 To maintain normal water flow, retain water during dry season and improvement of Bhuboneshwar canal system under Bhandaria Upazila of Perojpur district.		924.00 924.00 0.00 (0.00) 0.00	25.00 25.00 0.00 (0.00) 0.00	22.40 22.40 0.00 (0.00) 0.00	89.60% 89.60% 0.00% (0.00%) 0.00%	2.70% 3.45%	22.40 0.00 2.42% 0.00%	3.45%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		22.40 89.60%
1066	224378400 Construction of Urir Char-Noakhali Cross Dam for Reclamation of Land		58,894.00 58,894.00 0.00 (0.00) 0.00	50.00 50.00 0.00 (0.00) 0.00	49.60 49.60 0.00 (0.00) 0.00	99.20% 99.20% 0.00% (0.00%) 0.00%	0.09% 0.09%	66.49 0.00 0.11% 0.00%	0.12%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		49.60 99.20%
1067	224324000 Protection of Bank Erosion at Singrabari, Patagram and Baoikhola areas along the Right Bank of Jamuna River at Kazipur Upazila in Sirajgonj District.		55,476.82 55,476.82 0.00 (0.00) 0.00	11,425.00 11,425.00 0.00 (0.00) 0.00	10,973.21 10,973.21 0.00 (0.00) 0.00	96.05% 96.05% 0.00% (0.00%) 0.00%	13.50% 13.00%	54,126.25 0.00 97.57% 0.00%	96.81%
	01-October-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		11,425.00 100.00%
1068	222016600 Feasibility Study for Rehabilitation of Muhuri- Kahua Flood Control, Drainage and Irrigation Project in Feni District		485.00 485.00 0.00 (0.00) 0.00	290.00 290.00 0.00 (0.00) 0.00	278.35 278.35 0.00 (0.00) 0.00	95.98% 95.98% 0.00% (0.00%) 0.00%	48.53% 48.26%	445.18 0.00 91.79% 0.00%	99.73%
	01-April-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		289.00 99.66%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1069	224249400 River Bank Protection Work along the both Bank of Karnafuli & Ichamati River and Shilok Khal at Different Locations in Rangunia and Boalkhali Upazila of Chittagong District and Kaptai Upazila of Rangamati Hill District. (2nd Revised)		41,594.13 41,594.13 0.00 (0.00) 0.00	9,066.00 9,066.00 0.00 (0.00) 0.00	8,889.87 8,889.87 0.00 (0.00) 0.00	98.06% 98.06% 0.00% (0.00%) 0.00%	20.00% 20.00%	41,416.87 0.00 99.57% 0.00%	100.00%
	01-December-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,063.23 99.97%
1070	224338600 Preservation of right bank of river Jamuna in Brahmangram-Hatpanchil and adjoining areas and Batil Spur-1 & Enayetpur Spur-2 under Shahjadpur upazila of Sirajganj district.		65,353.00 65,353.00 0.00 (0.00) 0.00	23,500.00 23,500.00 0.00 (0.00) 0.00	23,498.78 23,498.78 0.00 (0.00) 0.00	99.99% 99.99% 0.00% (0.00%) 0.00%	36.00% 38.17%	51,663.86 0.00 79.05% 0.00%	90.80%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		23,499.00 100.00%
1071	224362600 Protection of Khagrachari town and adjacent infrastructures from river erosion project		58,600.89 58,600.89 0.00 (0.00) 0.00	7,000.00 7,000.00 0.00 (0.00) 0.00	6,999.99 6,999.99 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	13.70% 13.70%	16,484.97 0.00 28.13% 0.00%	32.24%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,000.00 100.00%
1072	224357800 Rehabilitation of Coastal Embankment with Drainage Improvement and Bank Protection at Tajumuddin and Lalmohon Upazilla (1st Phase)		110,000.00 110,000.00 0.00 (0.00) 0.00	30,000.00 30,000.00 0.00 (0.00) 0.00	29,999.05 29,999.05 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	27.27% 30.50%	62,993.85 0.00 57.27% 0.00%	60.75%
	01-April-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		30,000.00 100.00%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1073	224378000 Permanent Rehabilitation of damaged embankment with slope protection work of Polder No-72 at Sandwip upazila of Chattogram district.		56,221.00 56,221.00 0.00 (0.00) 0.00	1,902.00 1,902.00 0.00 (0.00) 0.00	1,898.02 1,898.02 0.00 (0.00) 0.00	99.79% 99.79% 0.00% (0.00%) 0.00%	4.00% 5.00%	2,398.02 0.00 4.27% 0.00%	6.00%
	01-September-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,900.50 99.92%
1074	224405700 Bank Protective Work Along Matamuhuri River to Protect Lamabazar at Lama Upazilla in Bandarban District.		3,352.00 3,352.00 0.00 (0.00) 0.00	50.00 50.00 0.00 (0.00) 0.00	13.47 13.47 0.00 (0.00) 0.00	26.94% 26.94% 0.00% (0.00%) 0.00%	2.70% 2.00%	13.47 0.00 0.40% 0.00%	2.00%
	01-December-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		49.70 99.40%
1075	224373800 Flood Reconstruction Emergency Assistance Project (FREAP)		69,981.11 14,019.69 55,961.42 (55,961.42) 0.00	37,882.00 6,730.00 31,152.00 (31,152.00) 0.00	26,938.18 4,615.64 22,322.54 (22,322.54) 0.00	71.11% 68.58% 71.66% (71.66%) 0.00%	54.00% 40.24%	34,834.85 28,762.54 49.78% 51.40%	54.35%
	01-April-23 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		5,045.58 74.97%
1076	224318500 Protection Project at Moulvibazar sadar, Rajnagar and Kulaura upazilla from erosion of Monu River.		99,628.30 99,628.30 0.00 (0.00) 0.00	15,500.00 15,500.00 0.00 (0.00) 0.00	15,484.20 15,484.20 0.00 (0.00) 0.00	99.90% 99.90% 0.00% (0.00%) 0.00%	10.00% 10.00%	45,167.00 0.00 45.34% 0.00%	58.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,497.30 99.98%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
1077	224359500 River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District (1st Revised).		65,185.22 65,185.22 0.00 (0.00) 0.00	22,000.00 22,000.00 0.00 (0.00) 0.00	21,991.19 21,991.19 0.00 (0.00) 0.00	99.96% 99.96% 0.00% (0.00%) 0.00%	40.00% 39.10%	36,007.77 0.00 55.24% 0.00%	60.51%
	01-July-22 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		21,996.00 99.98%
1078	224392900 Protection of Talbaria area of Mirpur upazila & Kamorkandi area of Shelaidah union of Kumarkhali upazila in Kushtia district from the erosion of Padma River		147,198.00 147,198.00 0.00 (0.00) 0.00	40,000.00 40,000.00 0.00 (0.00) 0.00	39,998.75 39,998.75 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	28.00% 29.63%	40,329.31 0.00 27.40% 0.00%	30.83%
	01-October-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		39,999.40 100.00%
		Executing Agency Total	5,706,195.87 5,238,655.83 467,540.04 (455,154.81) 0.00	1,019,038.00 946,641.00 72,397.00 (69,987.00) 0.00	966,345.08 915,314.31 51,030.77 (50,206.61) 0.00	94.83% 96.69% 70.49% (71.74%) 0.00%	**Taka Release :** **% of Allocation :**		932,658.67 98.52%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Water Resources								
	Water Resources Planning Organization (WARPO)								
1079	223054100 Aquifer Mapping Preparation and Water Stress Area Assessment in 13 Districts of the North-West Hydrological Regions of Bangladesh		4,570.00 4,570.00 0.00 (0.00) 0.00	36.00 36.00 0.00 (0.00) 0.00	21.88 21.88 0.00 (0.00) 0.00	60.79% 60.79% 0.00% (0.00%) 0.00%	8.50% 8.50%	21.88 0.00 0.48% 0.00%	8.50%
	01-January-25 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		36.00 100.00%
1080	224384300 Assessment of water resources availability and lowest safe yield of aquifer in 10 districts of the North-Central Hydrological Regions of Bangladesh for effective implementation of Bangladesh Water Act, 2013		4,990.00 4,990.00 0.00 (0.00) 0.00	840.00 840.00 0.00 (0.00) 0.00	553.94 553.94 0.00 (0.00) 0.00	65.95% 65.95% 0.00% (0.00%) 0.00%	17.00% 22.00%	685.93 0.00 13.75% 0.00%	30.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		836.80 99.62%
		Executing Agency Total	9,560.00 9,560.00 0.00 (0.00) 0.00	876.00 876.00 0.00 (0.00) 0.00	575.82 575.82 0.00 (0.00) 0.00	65.73% 65.73% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		872.80 99.63%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Water Resources									
	Department of Bangladesh Hoar and Waterland Development									
1081	222016800 Comprehensive Study for Evaluation and Updating of Haor Master Plan		691.57 691.57 0.00 (0.00) 0.00	336.00 336.00 0.00 (0.00) 0.00	331.72 331.72 0.00 (0.00) 0.00	98.73% 98.73% 0.00% (0.00%) 0.00%	40.00% 40.00%		662.84 0.00 95.85% 0.00%	100.00%
	01-July-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			336.00 100.00%
1082	222018300 Study on Livelihood and Integrated Management of Land and Water Resources in Chalan Beel Area with a View to Restoring Chalan Beel		1,301.80 1,301.80 0.00 (0.00) 0.00	143.00 143.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	20.42% 25.00%		0.00 0.00 0.00% 0.00%	25.00%
	01-October-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**			0.00 0.00%
1083	224384500 Comprehensive Study on Livelihood and Integrated Management of Land and Water Resources in Arial Beel Area		942.84 942.84 0.00 (0.00) 0.00	779.00 779.00 0.00 (0.00) 0.00	774.20 774.20 0.00 (0.00) 0.00	99.38% 99.38% 0.00% (0.00%) 0.00%	70.00% 70.00%		937.38 0.00 99.42% 0.00%	100.00%
	01-October-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			779.00 100.00%
		Executing Agency Total	2,936.21 2,936.21 0.00 (0.00) 0.00	1,258.00 1,258.00 0.00 (0.00) 0.00	1,105.92 1,105.92 0.00 (0.00) 0.00	87.91% 87.91% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**			1,115.00 88.63%

Project-wise Implementation Status of the project under Ministry of Water Resources

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		5,718,692.08	1,021,172.00	968,026.83	94.80%			
			5,251,152.04	948,775.00	916,996.06	96.65%			
			467,540.04	72,397.00	51,030.77	70.49%			
			(455,154.81)	(69,987.00)	(50,206.61)	(71.74%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	934,646.47
% of Allocation :	98.51%

Project-wise Implementation Status of the project under Ministry of Food

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Food								
	Bangladesh Food Safety Authority								
1084	224337700 Strengthening the Capacity of Bangladesh Food Safety Authority (2nd Revised)		10,875.07 10,875.07 0.00 (0.00) 0.00	1,503.00 1,503.00 0.00 (0.00) 0.00	1,081.34 1,081.34 0.00 (0.00) 0.00	71.95% 71.95% 0.00% (0.00%) 0.00%	13.82% 10.71%	8,680.93 0.00 79.82% 0.00%	86.24%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,476.06 98.21%
1085	223043900 Strengthening the Inspection, Regulatory and Coordinating Function of the Bangladesh Food safety Authority (1st Revised)		4,505.54 1,524.94 2,980.60 (0.00) 0.00	1,104.00 458.00 646.00 (0.00) 0.00	890.81 244.81 646.00 (0.00) 0.00	80.69% 53.45% 100.00% (0.00%) 0.00%	19.77% 20.27%	3,246.14 2,420.75 72.05% 81.22%	72.01%
	01-July-21 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		456.10 99.59%
		Executing Agency Total	15,380.61 12,400.01 2,980.60 (0.00) 0.00	2,607.00 1,961.00 646.00 (0.00) 0.00	1,972.15 1,326.15 646.00 (0.00) 0.00	75.65% 67.63% 100.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,932.16 98.53%
	Directorate General of Food								

Project-wise Implementation Status of the project under Ministry of Food

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Food								
1086	224382400 Construction of New Food Godowns with ancillary facilities different strategic locations across the Country		81,450.00 81,450.00 0.00 (0.00) 0.00	15,000.00 15,000.00 0.00 (0.00) 0.00	4,092.64 4,092.64 0.00 (0.00) 0.00	27.28% 27.28% 0.00% (0.00%) 0.00%	18.42% 5.01%	4,182.13 0.00 5.13% 0.00%	5.55%
	01-September-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,000.00 100.00%
1087	224339700 Construction of modern paddy silos including first drying, storage and other ancillary facilities in different parts of the country (first 30 silo construction pilot projects) (1st Revised).		630.75 630.75 0.00 (0.00) 0.00	28.00 28.00 0.00 (0.00) 0.00	27.30 27.30 0.00 (0.00) 0.00	97.50% 97.50% 0.00% (0.00%) 0.00%	10.00% 10.00%	630.60 0.00 99.98% 0.00%	99.98%
	01-July-21 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,200.00 4285.71%
1088	224110100 Modern Food Storage Facilities Project (MFSP).		396,089.00 11,528.00 384,161.00 (384,161.00) 400.00	119,969.00 4,185.00 115,784.00 (115,784.00) 0.00	72,489.00 286.23 72,202.77 (72,202.77) 0.00	60.42% 6.84% 62.36% (62.36%) 0.00%	12.00% 11.64%	340,896.58 337,143.83 86.07% 87.76%	91.00%
	01-January-14 to 31-December-25	IDA					**Taka Release :** **% of Allocation :**		286.23 6.84%

Project-wise Implementation Status of the project under Ministry of Food

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Food								
1089	224401100 Construction of 48000 MT Capacity Modern Steel Rice Silo at Mohadevpur Upazila of Naogaon District		36,752.00 36,752.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-24 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**	0.00 0.00%	
			Executing Agency Total 514,921.75 130,360.75 384,161.00 (384,161.00) 400.00	134,998.00 19,214.00 115,784.00 (115,784.00) 0.00	76,608.94 4,406.17 72,202.77 (72,202.77) 0.00	56.75% 22.93% 62.36% (62.36%) 0.00%	**Taka Release :** **% of Allocation :**	16,486.23 85.80%	
			Ministry Total 530,302.36 142,760.76 387,141.60 (384,161.00) 400.00	137,605.00 21,175.00 116,430.00 (115,784.00) 0.00	78,581.09 5,732.32 72,848.77 (72,202.77) 0.00	57.11% 27.07% 62.57% (62.36%) 0.00%	**Taka Release :** **% of Allocation :**	18,418.39 86.98%	

Project-wise Implementation Status of the project under Ministry of Disaster Management and Relief

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Disaster Management and Relief								
	Ministry of Disaster Management and Relief Own								
1090	224384600 Construction of Bangladesh Red Crescent Society's National Headquarter		4,956.00 4,956.00 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	1.34 1.34 0.00 (0.00) 0.00	0.13% 0.13% 0.00% (0.00%) 0.00%	15.00% 5.00%	6.74 0.00 0.14% 0.00%	6.00%
	01-October-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 150.00%
		Executing Agency Total	4,956.00 4,956.00 0.00 (0.00) 0.00	1,000.00 1,000.00 0.00 (0.00) 0.00	1.34 1.34 0.00 (0.00) 0.00	0.13% 0.13% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,500.00 150.00%
	Department of Disaster Management								
1091	223043300 The Project for Capacity Enhancement on Formulation and Implementation of Local Disaster Risk Reduction Plan (1st Revised)		3,956.06 671.84 3,284.22 (0.00) 0.00	1,246.00 137.00 1,109.00 (0.00) 0.00	1,185.08 76.08 1,109.00 (0.00) 0.00	95.11% 55.53% 100.00% (0.00%) 0.00%	32.00% 41.70%	3,476.38 3,281.93 87.87% 99.93%	100.00%
	01-July-21 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		116.25 84.85%

Project-wise Implementation Status of the project under Ministry of Disaster Management and Relief

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Disaster Management and Relief								
1092	224277600 Construction, Renovation and Development of Disaster Shelters Project (2nd Revised)		190,353.00 190,353.00 0.00 (0.00) 0.00	13,000.00 13,000.00 0.00 (0.00) 0.00	12,746.24 12,746.24 0.00 (0.00) 0.00	98.05% 98.05% 0.00% (0.00%) 0.00%	6.83% 0.25%	50,760.54 0.00 26.67% 0.00%	52.90%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,000.00 100.00%
1093	224230800 The disaster risk management enhancement project component-2 and component-3		50,076.00 9,498.60 40,577.40 (25,152.00) 0.00	8,779.00 1,662.00 7,117.00 (5,649.00) 0.00	5,523.28 1,163.01 4,360.27 (3,104.98) 0.00	62.91% 69.98% 61.27% (54.97%) 0.00%	0.00% 11.24%	33,169.53 26,280.62 66.24% 64.77%	66.29%
	01-April-17 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		1,435.50 86.37%
1094	224331100 Procurement of Equipment for Search, Rescue Operations and Emergency Communication for Earthquake and Other Disaster Project (Phase 3) [2nd Revision]		185,130.79 185,130.79 0.00 (0.00) 0.00	3,025.00 3,025.00 0.00 (0.00) 0.00	123.31 123.31 0.00 (0.00) 0.00	4.08% 4.08% 0.00% (0.00%) 0.00%	2.00% 0.23%	24,701.98 0.00 13.34% 0.00%	13.34%
	01-November-20 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,025.00 100.00%
1095	224230900 Construction of flood shelters in flood prone and river erosion areas (3rd phase)		155,742.13 155,742.13 0.00 (0.00) 0.00	10,000.00 10,000.00 0.00 (0.00) 0.00	9,301.86 9,301.86 0.00 (0.00) 0.00	93.02% 93.02% 0.00% (0.00%) 0.00%	6.42% 6.00%	122,046.89 0.00 78.36% 0.00%	87.50%
	01-January-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,000.00 100.00%

Project-wise Implementation Status of the project under Ministry of Disaster Management and Relief

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Disaster Management and Relief								
1096	224273500 Construction of Bridges/Culverts up to 15m long on the Rural Roads		654,441.55 654,441.55 0.00 (0.00) 0.00	100,000.00 100,000.00 0.00 (0.00) 0.00	97,748.22 97,748.22 0.00 (0.00) 0.00	97.75% 97.75% 0.00% (0.00%) 0.00%	15.72% 15.76%	398,225.49 0.00 60.85% 0.00%	61.53%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		99,974.16 99.97%
1097	224381100 Construction of National Disaster Management, Research & Training Institute (1sr Phase)		5,361.78 5,361.78 0.00 (0.00) 0.00	51.00 51.00 0.00 (0.00) 0.00	48.74 48.74 0.00 (0.00) 0.00	95.57% 95.57% 0.00% (0.00%) 0.00%	9.50% 2.64%	114.68 0.00 2.14% 0.00%	5.04%
	01-February-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		51.00 100.00%
1098	223009300 Strengthening of the Ministry of Disaster Management and Relief (MODMR) Programm Administration (1st Revised)		35,008.00 308.00 34,700.00 (34,700.00) 0.00	2,178.00 12.00 2,166.00 (1,714.00) 0.00	340.00 0.00 340.00 (340.00) 0.00	15.61% 0.00% 15.70% (19.84%) 0.00%	2.00% 1.37%	24,891.77 24,616.65 71.10% 70.94%	100.00%
	01-July-13 to 31-December-24	IDA					**Taka Release :** **% of Allocation :**		0.00 0.00%
1099	224401700 ISO Component-6: Building Community Resilience & Self-Reliance (BCRSR)		79,640.00 2,640.00 77,000.00 (33,000.00) 0.00	14,800.00 342.00 14,458.00 (4,458.00) 0.00	10,124.56 24.23 10,100.33 (100.33) 0.00	68.41% 7.08% 69.86% (2.25%) 0.00%	18.10% 12.71%	10,124.56 10,100.33 12.71% 13.12%	12.71%
	01-July-24 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		256.50 75.00%

Project-wise Implementation Status of the project under Ministry of Disaster Management and Relief

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Disaster Management and Relief								
1100	224367000 Multipurpose rescue and search boat collection, operation and maintenance.		2,000.00 2,000.00 0.00 (0.00) 0.00	683.00 683.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	9.00% 0.00%	229.36 0.00 11.47% 0.00%	17.00%
	01-April-22 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1101	223035800 Construction of Herring Bone Bond (HBB) Road for Sustainable Rural Earthen Road (2nd Phase) (3rd Revised)		510,474.00 510,474.00 0.00 (0.00) 0.00	48,000.00 48,000.00 0.00 (0.00) 0.00	46,887.50 46,887.50 0.00 (0.00) 0.00	97.68% 97.68% 0.00% (0.00%) 0.00%	7.00% 7.00%	417,482.07 0.00 81.78% 0.00%	87.25%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		48,000.00 100.00%
		Executing Agency Total	1,872,183.31 1,716,621.69 155,561.62 (92,852.00) 0.00	201,762.00 176,912.00 24,850.00 (11,821.00) 0.00	184,028.79 168,119.19 15,909.60 (3,545.31) 0.00	91.21% 95.03% 64.02% (29.99%) 0.00%	**Taka Release :** **% of Allocation :**		175,858.41 99.40%
		Ministry Total	1,877,139.31 1,721,577.69 155,561.62 (92,852.00) 0.00	202,762.00 177,912.00 24,850.00 (11,821.00) 0.00	184,030.13 168,120.53 15,909.60 (3,545.31) 0.00	90.76% 94.50% 64.02% (29.99%) 0.00%	**Taka Release :** **% of Allocation :**		177,358.41 99.69%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
	Dhaka Transport Co-ordination Authority (DTCA)								
1102	222014100 Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation.		4,161.79 4,161.79 0.00 (0.00) 0.00	1,814.00 1,814.00 0.00 (0.00) 0.00	1,228.67 1,228.67 0.00 (0.00) 0.00	67.73% 67.73% 0.00% (0.00%) 0.00%	43.58% 48.88%	2,038.98 0.00 48.99% 0.00%	48.88%
	01-September-21 to 31-August-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,360.50 75.00%
1103	223045900 Mid Term Review of the Revised Strategic Transport Plan (MTR-RSTP) for Dhaka.		3,107.27 562.04 2,545.23 (0.00) 0.00	1,130.00 130.00 1,000.00 (0.00) 0.00	1,075.76 75.76 1,000.00 (0.00) 0.00	95.20% 58.27% 100.00% (0.00%) 0.00%	36.36% 38.19%	2,232.14 2,000.00 71.84% 78.58%	72.00%
	01-December-21 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		51.25 39.42%
1104	224322000 Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service in Dhaka		2,449.43 2,449.43 0.00 (0.00) 0.00	1,337.00 1,337.00 0.00 (0.00) 0.00	281.00 281.00 0.00 (0.00) 0.00	21.02% 21.02% 0.00% (0.00%) 0.00%	54.58% 33.00%	791.77 0.00 32.32% 0.00%	64.35%
	01-March-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		284.25 21.26%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1105	223048300 Transport Masterplan and Preliminary Feasibility Study for Urban Metro Rail Transit Construction of Chattogram Metropolitan Area (CMA)		7,062.58 1,362.58 5,700.00 (0.00) 0.00	2,893.00 166.00 2,727.00 (0.00) 0.00	328.72 93.88 234.84 (0.00) 0.00	11.36% 56.55% 8.61% (0.00%) 0.00%	10.00% 1.00%	2,856.67 2,730.87 40.45% 47.91%	21.00%
	01-January-23 to 30-June-25	KOICA					**Taka Release :** **% of Allocation :**		111.00 66.87%
1106	223045700 Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City and Adjacent Districts (Phase-II)		8,387.10 5,399.56 2,987.54 (0.00) 0.00	2,100.00 2,100.00 0.00 (0.00) 0.00	1,256.61 1,256.61 0.00 (0.00) 0.00	59.84% 59.84% 0.00% (0.00%) 0.00%	25.03% 23.00%	4,953.27 2,987.00 59.06% 99.98%	64.00%
	01-July-21 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		1,550.00 73.81%
		Executing Agency Total	25,168.17 13,935.40 11,232.77 (0.00) 0.00	9,274.00 5,547.00 3,727.00 (0.00) 0.00	4,170.75 2,935.91 1,234.84 (0.00) 0.00	44.97% 52.93% 33.13% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		3,357.00 60.52%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
	Bangladesh Road Transport Corporation (BRTC)								
1107	224382700 Procurement of CNG Single Decker AC Buses for BRTC		113,346.00	240.00	230.00	95.83%	0.21%	234.00	0.00%
			30,483.00	10.00	0.00	0.00%	0.00%	230.00	
			82,863.00	230.00	230.00	100.00%		0.21%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.28%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 31-December-25	EDCF					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	113,346.00	240.00	230.00	95.83%	**Taka Release :**		0.00
			30,483.00	10.00	0.00	0.00%	**% of Allocation :**		0.00%
			82,863.00	230.00	230.00	100.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Dhaka Mass Transit Company Limited (DMTCL)								
1108	224298000 Dhaka Mass Rapid Transit Development Project (Line-1)		5,397,705.91	192,047.00	70,718.55	36.82%	12.00%	317,691.34	6.00%
			1,452,673.91	65,247.00	56,349.51	86.36%	1.43%	66,341.85	
			3,945,032.00	126,800.00	14,369.04	11.33%		5.89%	
			(0.00)	(0.00)	(0.00)	(0.00%)		1.68%	
			0.00	0.00	0.00	0.00%			
	01-September-19 to 31-December-26	JICA					**Taka Release :**		65,246.89
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1109	224298100 Dhaka Mass Rapid Transit Development Project (Line-5): Northern Route		4,123,854.77 1,212,149.67 2,911,705.10 (0.00) 0.00	119,151.00 69,151.00 50,000.00 (0.00) 0.00	94,827.92 50,489.26 44,338.66 (0.00) 0.00	79.59% 73.01% 88.68% (0.00%) 0.00%	2.89% 2.42%	351,077.32 118,453.05 8.51% 4.07%	8.52%
	01-September-19 to 31-December-28	JICA					**Taka Release :** **% of Allocation :**		50,499.66 73.03%
1110	224114000 Dhaka Mass Rapid Transit Development Project (Line-6).		3,347,199.01 1,375,352.23 1,971,846.78 (0.00) 0.00	153,250.00 59,250.00 94,000.00 (0.00) 0.00	136,379.82 57,330.81 79,049.01 (0.00) 0.00	88.99% 96.76% 84.09% (0.00%) 0.00%	4.58% 4.30%	2,608,013.39 1,717,733.70 77.92% 87.11%	99.34%
	01-July-12 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		57,330.81 96.76%
1111	223038600 Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-5): Southern Route [PRF] (2nd Revised)		41,159.25 13,054.55 28,104.70 (0.00) 0.00	12,026.00 3,782.00 8,244.00 (0.00) 0.00	1,389.79 859.32 530.47 (0.00) 0.00	11.56% 22.72% 6.43% (0.00%) 0.00%	10.00% 11.00%	30,286.94 20,154.90 73.58% 71.71%	85.00%
	01-January-20 to 30-June-26	ADB					**Taka Release :** **% of Allocation :**		3,388.00 89.58%
		Executing Agency Total	12,909,918.94 4,053,230.36 8,856,688.58 (0.00) 0.00	476,474.00 197,430.00 279,044.00 (0.00) 0.00	303,316.08 165,028.90 138,287.18 (0.00) 0.00	63.66% 83.59% 49.56% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		176,465.36 89.38%

Department of Roads and Highways

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1112	224313900 Development of Shariatpur Jajira Naodoba (Padma Bridge) Approach Road		168,254.97 168,254.97 0.00 (0.00) 0.00	7,500.00 7,500.00 0.00 (0.00) 0.00	3,833.99 3,833.99 0.00 (0.00) 0.00	51.12% 51.12% 0.00% (0.00%) 0.00%	4.45% 2.28%	115,033.00 0.00 68.37% 0.00%	68.37%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,500.00 100.00%
1113	224367800 Improvement of Ghonapara to Patgati Bridge Approach at Pirojpur-Nazirpur-Matibhanga-Patgati- Ghonapara (Z-7704) Road Portion, Z-8504, Z-8507 and Z-8429 Road to appropriate standard and width.		34,704.02 34,704.02 0.00 (0.00) 0.00	12,500.00 12,500.00 0.00 (0.00) 0.00	10,770.02 10,770.02 0.00 (0.00) 0.00	86.16% 86.16% 0.00% (0.00%) 0.00%	36.00% 31.00%	25,749.02 0.00 74.20% 0.00%	75.00%
	01-October-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,500.00 100.00%
1114	224391300 Improvement of connecting roads of Lakshmipur, Noakhali and Feni districts with National Special Economic Zone to appropriate Standard		140,446.28 140,446.28 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	4,501.00 0.00 3.20% 0.00%	4.00%
	01-January-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1.00 100.00%
1115	224353200 Improvement of Aricha (Barangail)-Ghior-Daulatpur-Nagarpur-Tangail (R506) Regional Highway to appropriate Standard & Width		163,510.00 163,510.00 0.00 (0.00) 0.00	36,000.00 36,000.00 0.00 (0.00) 0.00	34,386.28 34,386.28 0.00 (0.00) 0.00	95.52% 95.52% 0.00% (0.00%) 0.00%	22.00% 21.12%	107,241.28 0.00 65.59% 0.00%	65.72%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		34,386.28 95.52%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1116	224401600 Improvement of Kashinathpur-Dasuria-Natore-Rajshahi-Nawabgonj-Kanshat-Sonamosjid-Baliadighi Border(N-06) National Highway in Appropriate Standard and Width		48,189.03 48,189.03 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	66.67% 66.67% 0.00% (0.00%) 0.00%	6.20% 4.15%	2,000.00 0.00 4.15% 0.00%	4.15%
	01-July-24 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,000.00 66.67%
1117	224315400 Narayanganj Link Road (R-111) (Signboard-Chashara) 8-Lane Upgradation (Ist Revision)		48,942.93 48,942.93 0.00 (0.00) 0.00	11,300.00 11,300.00 0.00 (0.00) 0.00	4,134.00 4,134.00 0.00 (0.00) 0.00	36.58% 36.58% 0.00% (0.00%) 0.00%	36.58% 8.45%	41,034.00 0.00 83.84% 0.00%	100.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,134.00 36.58%
1118	224376700 Widening and Development of Bhulta-Araihajar-Bancharampur-Nabinagar-Shivpur-Radhika Regional Highway (R-203) and Sarail-Nasirnagar-Lakhai Regional Highway (R-220)		153,222.43 153,222.43 0.00 (0.00) 0.00	128.00 128.00 0.00 (0.00) 0.00	123.00 123.00 0.00 (0.00) 0.00	96.09% 96.09% 0.00% (0.00%) 0.00%	0.08% 3.35%	1,123.00 0.00 0.73% 0.00%	4.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		123.00 96.09%
1119	224240000 Improvement of District Road to Appropriate Level of Standard and Width (Khulna Zone) [1st Revised]		86,296.85 86,296.85 0.00 (0.00) 0.00	4,707.00 4,707.00 0.00 (0.00) 0.00	4,706.13 4,706.13 0.00 (0.00) 0.00	99.98% 99.98% 0.00% (0.00%) 0.00%	5.45% 5.45%	83,257.00 0.00 96.48% 0.00%	96.48%
	01-July-18 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,707.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1120	224322300 Construction of Narrow and Risky Old Concrete Bridge / Bailey Bridge on the Highway under Khulna Road Zone (1st Revised)		56,378.32 56,378.32 0.00 (0.00) 0.00	9,000.00 9,000.00 0.00 (0.00) 0.00	4,072.36 4,072.36 0.00 (0.00) 0.00	45.25% 45.25% 0.00% (0.00%) 0.00%	15.96% 17.11%	31,510.36 0.00 55.89% 0.00%	56.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,000.00 100.00%
1121	224315500 Re-construction & Widening of pavement with raising of road embankment at Singra portion of Singra-Gurudaspur-Chatmohor Road (Special Revisied).		14,109.00 14,109.00 0.00 (0.00) 0.00	1,240.00 1,240.00 0.00 (0.00) 0.00	264.93 264.93 0.00 (0.00) 0.00	21.37% 21.37% 0.00% (0.00%) 0.00%	8.78% 4.00%	7,989.93 0.00 56.63% 0.00%	60.00%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		900.00 72.58%
1122	224340700 Improvement of Bagerhat-Rampal-Mongla District Highway to Appropriate level of Standard and Width.		46,775.79 46,775.79 0.00 (0.00) 0.00	2,500.00 2,500.00 0.00 (0.00) 0.00	2,499.98 2,499.98 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	5.34% 6.50%	25,146.99 0.00 53.76% 0.00%	46.67%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,793.50 191.74%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1123	224086100 SASEC Road Connectivity Project-2: Improvement of Elenga-Hatikamrul-Rangpur Road to a 4-Lane Highway		1,905,372.10 785,792.40 1,119,579.70 (173,248.97) 0.00	194,093.00 24,093.00 170,000.00 (26,655.00) 0.00	188,885.00 19,086.00 169,799.00 (26,454.00) 0.00	97.32% 79.22% 99.88% (99.25%) 0.00%	10.18% 9.90%	1,487,124.00 761,165.00 78.05% 67.99%	79.00%
	01-September-16 to 31-December-26	ADB					**Taka Release :** **% of Allocation :**		19,100.00 79.28%
1124	224371600 Construction of 'Rabnabad Bridge' Over Rabnabad River at 70th Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806)		52,125.99 52,125.99 0.00 (0.00) 0.00	5.00 5.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3.00 60.00%
1125	224119700 Widening and strengthening of Saidpur-Nilphamari Highway Road (R-570) (1st Revised) (Special Revised)		48,748.46 48,748.46 0.00 (0.00) 0.00	1,771.00 1,771.00 0.00 (0.00) 0.00	1,765.40 1,765.40 0.00 (0.00) 0.00	99.68% 99.68% 0.00% (0.00%) 0.00%	3.63% 7.47%	46,873.72 0.00 96.15% 0.00%	100.00%
	01-September-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,771.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1126	224114200 Western Bangladesh Bridge Improvement Project		291,175.32 100,655.84 190,519.48 (0.00) 0.00	2,234.00 390.00 1,844.00 (0.00) 0.00	2,229.97 386.67 1,843.30 (0.00) 0.00	99.82% 99.15% 99.96% (0.00%) 0.00%	2.00% 0.00%	229,627.84 171,253.04 78.86% 89.89%	100.00%
	01-October-15 to 31-October-24	JICA					**Taka Release :** **% of Allocation :**		389.00 99.74%
1127	224303600 Improvement Project of "Ekota Bazar To Banowza Sheikh Hasina Road (Z-1125) Under Cox's Bazar District		33,267.66 33,267.66 0.00 (0.00) 0.00	5,290.00 5,290.00 0.00 (0.00) 0.00	5,175.06 5,175.06 0.00 (0.00) 0.00	97.83% 97.83% 0.00% (0.00%) 0.00%	16.00% 21.96%	31,465.73 0.00 94.58% 0.00%	99.98%
	01-October-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,288.89 99.98%
1128	224368300 Construction of PC Girder Bridge & RCC Box Culvert in place of Damaged, Narrow Bailey Bridges at Pirojpur Portion of Charkhali-Tuskhali-Mathbaria-Patharghata Highway (Z-8701).		33,291.00 33,291.00 0.00 (0.00) 0.00	11,000.00 11,000.00 0.00 (0.00) 0.00	10,138.62 10,138.62 0.00 (0.00) 0.00	92.17% 92.17% 0.00% (0.00%) 0.00%	43.70% 43.77%	14,126.12 0.00 42.43% 0.00%	58.39%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,138.62 92.17%
1129	224397500 Improvement of Chatori (Chowmohoni) - CUFL - Karnaphuli Dry Dock (Marine Academy) - Fakimirhat (N-121) National Highway to appropriate Standard and Width		58,420.42 58,420.42 0.00 (0.00) 0.00	400.00 400.00 0.00 (0.00) 0.00	400.00 400.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.68% 0.00%	400.00 0.00 0.68% 0.00%	0.00%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		400.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1130	224325700 Upgradation of Sylhet-Tamabil highway to 4 lanes with separate SMVT lanes		358,324.56 61,268.92 297,055.64 (0.00) 0.00	22,790.00 4,650.00 18,140.00 (0.00) 0.00	19,209.10 3,123.00 16,086.10 (0.00) 0.00	84.29% 67.16% 88.68% (0.00%) 0.00%	6.36% 0.00%	28,516.00 23,257.81 7.96% 7.83%	96.89%
	01-September-20 to 30-June-25	AIIB					**Taka Release :** **% of Allocation :**		4,650.00 100.00%
1131	224241000 Construction of PC Girder Bridge (Rajapur Bridge) at 14th km and 7.5km Connecting Road of Kulaura - Prithimpasha - Hajipur - Sharifur (Z-2822) Road		9,917.38 9,917.38 0.00 (0.00) 0.00	650.00 650.00 0.00 (0.00) 0.00	649.06 649.06 0.00 (0.00) 0.00	99.86% 99.86% 0.00% (0.00%) 0.00%	6.66% 8.58%	7,386.41 0.00 74.48% 0.00%	77.10%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		650.00 100.00%
1132	224200900 Construction of link road from Bogra town to Medical college (N-519)		18,471.27 18,471.27 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	15,220.00 0.00 82.40% 0.00%	82.45%
	01-November-17 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1133	224344500 Construction of Nalua-Baherchar Bridge over the river Pandab Paira at 27th km of Barishal (Dinerarpool)-Laxmipasha-Dumki Road (Z-8044)		102,350.26 38,600.26 63,750.00 (0.00) 0.00	453.00 226.00 227.00 (0.00) 0.00	444.98 218.24 226.74 (0.00) 0.00	98.23% 96.57% 99.88% (0.00%) 0.00%	0.44% 0.44%	2,111.20 1,208.74 2.06% 1.90%	2.10%
	01-July-21 to 31-December-26	OFID					**Taka Release :** **% of Allocation :**		223.40 98.85%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1134	224398500 Land Acquisition and Utility Shifting for Improvement of Vanga-Jessore-Benapole Highway into 4-Lane		614,019.21 614,019.21 0.00 (0.00) 0.00	113.00 113.00 0.00 (0.00) 0.00	0.21 0.21 0.00 (0.00) 0.00	0.19% 0.19% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.21 0.00 0.00% 0.00%	0.00%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		113.00 100.00%
1135	224245500 Widening and strenghtening of Jamalpur-Dhanua-Kamalpur- Roumari- Datvanga Zilla Highway (Z-4606) (Kurigram part)		35,334.49 35,334.49 0.00 (0.00) 0.00	3,511.00 3,511.00 0.00 (0.00) 0.00	364.39 364.39 0.00 (0.00) 0.00	10.38% 10.38% 0.00% (0.00%) 0.00%	10.56% 1.03%	16,639.09 0.00 47.09% 0.00%	47.09%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,511.00 100.00%
1136	224333700 SASEC Dhaka-Sylhet Corridor Road Investment Project		1,691,858.81 367,389.86 1,324,468.95 (0.00) 0.00	110,000.00 19,000.00 91,000.00 (0.00) 0.00	109,931.08 18,931.08 91,000.00 (0.00) 0.00	99.94% 99.64% 100.00% (0.00%) 0.00%	5.00% 4.92%	326,082.92 266,295.67 19.27% 20.11%	15.07%
	01-January-21 to 31-December-26	ADB					**Taka Release :** **% of Allocation :**		18,984.00 99.92%
1137	224362800 Improvement of Hili (Landport)-Dugdugi-Ghgoraghat National highway (N-521) to Appropriate Standard under Road Divison Dinajpur and Reconstruction of existing narrow and damaged culverts and construction of Rigid pavement with Drain.		46,371.65 46,371.65 0.00 (0.00) 0.00	8,569.00 8,569.00 0.00 (0.00) 0.00	7,905.98 7,905.98 0.00 (0.00) 0.00	92.26% 92.26% 0.00% (0.00%) 0.00%	18.48% 21.61%	12,426.33 0.00 26.80% 0.00%	31.36%
	01-July-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,905.98 92.26%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1138	224321800 Upgradation of Daudkandi-Goyalmari-Srirayarchar (Comilla) -Meaning North (Chhengarchar) District Highway to proper standard and width		52,017.00 52,017.00 0.00 (0.00) 0.00	290.00 290.00 0.00 (0.00) 0.00	289.22 289.22 0.00 (0.00) 0.00	99.73% 99.73% 0.00% (0.00%) 0.00%	1.00% 0.55%	37,711.77 0.00 72.50% 0.00%	79.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		290.00 100.00%
1139	224293600 Improvement of Bogra (Jahangirabad)-Natore National Highway (N-502) to proper standard & width		74,628.83 74,628.83 0.00 (0.00) 0.00	9,000.00 9,000.00 0.00 (0.00) 0.00	6,187.14 6,187.14 0.00 (0.00) 0.00	68.75% 68.75% 0.00% (0.00%) 0.00%	12.05% 8.27%	53,091.14 0.00 71.14% 0.00%	71.21%
	01-April-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,000.00 100.00%
1140	224286500 Construction of Challisha (Bagra)-Kunia-Medini-Rajur Bazar road connecting highway in Netrokuna District (1st Revised)		29,462.96 29,462.96 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	3,700.00 3,700.00 0.00 (0.00) 0.00	92.50% 92.50% 0.00% (0.00%) 0.00%	13.57% 12.57%	18,550.00 0.00 62.96% 0.00%	63.00%
	01-January-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,000.00 50.00%
1141	223047300 Improving the reliability and safety on National Highways Corridors of Bangladesh by Introduction of Intelligent Transport System (ITS)		12,660.70 4,340.62 8,320.08 (0.00) 0.00	325.00 324.00 1.00 (0.00) 0.00	198.88 197.88 1.00 (0.00) 0.00	61.19% 61.07% 100.00% (0.00%) 0.00%	2.56% 0.42%	9,024.00 1.00 71.28% 0.01%	72.22%
	01-October-22 to 31-December-25	KOICA					**Taka Release :** **% of Allocation :**		324.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1142	224314200 Construction of Labukhali- Rampur- Mirjagonj Connecting road (1st Revision)		45,986.86	2,912.00	2,383.82	81.86%	6.33%	45,031.61	97.92%
			45,986.86	2,912.00	2,383.82	81.86%	5.18%	0.00	
			0.00	0.00	0.00	0.00%		97.92%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :**		2,414.20
							% of Allocation :		82.91%
1143	224360500 Improvement and widening of 03 nos Regional Highways and 03 nos Zilla Highways under Naogaon Road Division		121,638.05	48,600.00	33,506.94	68.94%	29.00%	67,742.00	56.00%
			121,638.05	48,600.00	33,506.94	68.94%	28.05%	0.00	
			0.00	0.00	0.00	0.00%		55.69%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-April-22 to 31-December-25	Non-Donor Project					**Taka Release :**		36,600.00
							% of Allocation :		75.31%
1144	224363100 Improvement and widening of two regional highways of Itakhola-Mothkhola-Kotiadi road (R-211) and Noyapara-Araihazar-Narsingdi-Raipura (R-114)		98,484.72	42,500.00	29,970.00	70.52%	43.15%	58,194.00	60.00%
			98,484.72	42,500.00	29,970.00	70.52%	29.72%	0.00	
			0.00	0.00	0.00	0.00%		59.09%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :**		42,500.00
							% of Allocation :		100.00%
1145	224292100 Improvement of Bhuapur-Tarakandi (Z-4801) Zilla Highway to appropriate Standard & Width (1st Revised)		30,142.17	2,782.00	2,776.00	99.78%	10.00%	23,561.00	93.94%
			30,142.17	2,782.00	2,776.00	99.78%	9.20%	0.00	
			0.00	0.00	0.00	0.00%		78.17%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :**		2,781.86
							% of Allocation :		99.99%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1146	224316400 Sheikhpara (Jhenaidah)) - Shailkupa-Langalbadh (Sreepur) -Wapda Junction (Magura) Ezla Highway Widening and Strengthening		26,026.17 26,026.17 0.00 (0.00) 0.00	1,651.00 1,651.00 0.00 (0.00) 0.00	957.67 957.67 0.00 (0.00) 0.00	58.01% 58.01% 0.00% (0.00%) 0.00%	6.34% 3.68%	20,158.07 0.00 77.45% 0.00%	78.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,651.00 100.00%
1147	224358500 Improvement of Sherpur (Kansakhola)-Vimganj-NarayanKhola-Ramvodropur-Poranganj-Mymensingh (Rahmatpur) Road		184,226.77 184,226.77 0.00 (0.00) 0.00	25,645.00 25,645.00 0.00 (0.00) 0.00	25,500.00 25,500.00 0.00 (0.00) 0.00	99.43% 99.43% 0.00% (0.00%) 0.00%	13.92% 13.84%	38,300.00 0.00 20.79% 0.00%	22.00%
	01-May-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		38,505.00 150.15%
1148	224331900 Upgradation of Digpait-Sarishabari-Tarakandi road in Jamalpur district to proper standard and width		37,655.76 37,655.76 0.00 (0.00) 0.00	6,005.00 6,005.00 0.00 (0.00) 0.00	6,004.92 6,004.92 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	15.95% 16.79%	24,911.92 0.00 66.16% 0.00%	67.00%
	01-January-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,005.00 100.00%
1149	224288300 Barisal-Bhola-Laxmipur (N-809) from Barisal (Char Kaowa) to Bhola(llisha Ferryghat) to Appropriate Level of Standard and Width (1st Revision)		50,226.06 50,226.06 0.00 (0.00) 0.00	7,482.00 7,482.00 0.00 (0.00) 0.00	487.41 487.41 0.00 (0.00) 0.00	6.51% 6.51% 0.00% (0.00%) 0.00%	14.90% 1.00%	42,764.08 0.00 85.14% 0.00%	86.00%
	01-March-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		500.00 6.68%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1150	224306200 Development of Bir Muktijoddha Late Haji Kamal Uddin Road (From Globe Factory of Begumganj to Kabirhat Up to Falahari (Z -1453) in Noakhali District) (1st Revised).		29,700.43 29,700.43 0.00 (0.00) 0.00	1,215.00 1,215.00 0.00 (0.00) 0.00	1,118.60 1,118.60 0.00 (0.00) 0.00	92.07% 92.07% 0.00% (0.00%) 0.00%	4.09% 15.56%	26,198.70 0.00 88.21% 0.00%	100.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,215.00 100.00%
1151	224251200 Improvement of Barishal (Bairagirpool)-Tumchar-Baufal (1st Revised).		31,938.78 31,938.78 0.00 (0.00) 0.00	3,210.00 3,210.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	10.05% 4.19%	27,891.30 0.00 87.33% 0.00%	94.08%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,210.00 100.00%
1152	224309000 Improvement of Baneswer-(Rajshahi)-Sharda-Charghat-Bagha-Lalpur (Nator) -Iswardi (Pabna) Zila Highway Road (R-606) to Regional Highway		59,394.35 59,394.35 0.00 (0.00) 0.00	6,081.00 6,081.00 0.00 (0.00) 0.00	872.00 872.00 0.00 (0.00) 0.00	14.34% 14.34% 0.00% (0.00%) 0.00%	10.23% 1.97%	47,577.00 0.00 80.10% 0.00%	80.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		965.00 15.87%
1153	224119900 Improvement and Completion of Incomplete Portion of Naogaon-Atrai-Natore Highway (2nd Revised)		23,651.59 23,651.59 0.00 (0.00) 0.00	5,157.00 5,157.00 0.00 (0.00) 0.00	5,008.18 5,008.18 0.00 (0.00) 0.00	97.11% 97.11% 0.00% (0.00%) 0.00%	21.80% 21.19%	22,354.18 0.00 94.51% 0.00%	95.73%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,157.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1154	224353000 Widening and development of National Highway (N-806) in Narail		17,998.90	1,300.00	1,300.00	100.00%	7.20%	17,338.00	96.00%
			17,998.90	1,300.00	1,300.00	100.00%	2.20%	0.00	
			0.00	0.00	0.00	0.00%		96.33%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :**		1,300.00
							% of Allocation :		100.00%
1155	224235500 Joypurhat-(Hichmi)-Puran Aipaul-Panchbibi-Hili (with City Link) Highway Development (1st Revised)		22,629.89	5,868.00	4,788.64	81.61%	20.43%	19,218.64	84.95%
			22,629.89	5,868.00	4,788.64	81.61%	21.15%	0.00	
			0.00	0.00	0.00	0.00%		84.93%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-April-18 to 30-June-25	Non-Donor Project					**Taka Release :**		4,789.10
							% of Allocation :		81.61%
1156	224243600 Development of Nabinagar-Asugang road (Z-2031)		60,485.82	4,000.00	4,000.00	100.00%	6.61%	38,000.00	63.00%
			60,485.82	4,000.00	4,000.00	100.00%	6.61%	0.00	
			0.00	0.00	0.00	0.00%		62.82%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :**		4,000.00
							% of Allocation :		100.00%
1157	224344600 Construction of Kewatkhali Bridge in Mymensingh		326,363.14	25,525.00	22,661.02	88.78%	7.82%	127,586.76	39.27%
			135,383.43	17,075.00	14,221.27	83.29%	7.10%	28,354.28	
			190,979.71	8,450.00	8,439.75	99.88%		39.09%	
			(0.00)	(0.00)	(0.00)	(0.00%)		14.85%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 30-June-28	AIIB					**Taka Release :**		14,924.00
							% of Allocation :		87.40%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1158	224123104 Improvement of Important Regional Highways to Appropriate Level of Standared and Width (Rangpur Zone)		102,139.91 102,139.91 0.00 (0.00) 0.00	2,884.00 2,884.00 0.00 (0.00) 0.00	2,825.72 2,825.72 0.00 (0.00) 0.00	97.98% 97.98% 0.00% (0.00%) 0.00%	2.82% 0.25%	82,160.48 0.00 80.44% 0.00%	80.44%
	01-March-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,884.00 100.00%
1159	224087000 Panchdona-Danga- Ghorashal Road Development (Including Danga Bazar-Islampur Link) (1st Revised)		148,914.52 148,914.52 0.00 (0.00) 0.00	9,450.00 9,450.00 0.00 (0.00) 0.00	4,007.00 4,007.00 0.00 (0.00) 0.00	42.40% 42.40% 0.00% (0.00%) 0.00%	2.69% 2.69%	113,659.00 0.00 76.32% 0.00%	78.28%
	01-July-16 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,000.00 63.49%
1160	224111500 Support to Jaydebpur-Debgram-Bhulta-Madanpur Road (Dhaka Bypass) PPP projects (1st Revised)		67,473.96 67,473.96 0.00 (0.00) 0.00	15,158.00 15,158.00 0.00 (0.00) 0.00	14,880.16 14,880.16 0.00 (0.00) 0.00	98.17% 98.17% 0.00% (0.00%) 0.00%	22.46% 22.05%	49,306.18 0.00 73.07% 0.00%	73.07%
	01-March-16 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,152.00 99.96%
1161	224351400 Upgradation of Kumargaon-Badaghat-Airport Road to 4-Lane National Highway		72,763.20 72,763.20 0.00 (0.00) 0.00	7,997.00 7,997.00 0.00 (0.00) 0.00	7,997.00 7,997.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	10.99% 10.99%	37,247.32 0.00 51.19% 0.00%	51.18%
	01-January-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,997.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1162	224295400 Improvement of Kishoregonj-Pakundia-Mirjapur-Toke Zilla Highway to appropriate Standard & Width)		72,096.34 72,096.34 0.00 (0.00) 0.00	12,940.00 12,940.00 0.00 (0.00) 0.00	12,939.85 12,939.85 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	17.95% 17.95%	60,939.85 0.00 84.53% 0.00%	85.00%
	01-November-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,940.00 100.00%
1163	224087800 Construction of Bridge over Nabaganga River at 21th km of Narail-Kalia District Road. (2nd Revised)		13,592.51 13,592.51 0.00 (0.00) 0.00	5,477.00 5,477.00 0.00 (0.00) 0.00	2,475.89 2,475.89 0.00 (0.00) 0.00	45.21% 45.21% 0.00% (0.00%) 0.00%	40.29% 18.21%	9,690.00 0.00 71.29% 0.00%	71.50%
	01-January-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,477.00 100.00%
1164	224294100 Extension of Magura-Sreepur Road including Curve Strengthening (Z-7011)		24,673.09 24,673.09 0.00 (0.00) 0.00	150.00 150.00 0.00 (0.00) 0.00	146.02 146.02 0.00 (0.00) 0.00	97.35% 97.35% 0.00% (0.00%) 0.00%	0.60% 0.59%	20,984.89 0.00 85.05% 0.00%	47.62%
	01-April-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		146.02 97.35%
1165	224367500 Construction of Railbazar Railway Overpass at 81st Km on Kushtia (Trimohoni) Meherpur Chuadanga Jhenaidah (R-745) Regional Highway		7,511.07 7,511.07 0.00 (0.00) 0.00	1,301.00 1,301.00 0.00 (0.00) 0.00	1,198.00 1,198.00 0.00 (0.00) 0.00	92.08% 92.08% 0.00% (0.00%) 0.00%	17.32% 15.95%	3,944.11 0.00 52.51% 0.00%	52.51%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,198.00 92.08%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1166	224287500 Development of Shariatpur (Monohar Bazar)-Ibrahimpur Farighat Roads (R-860)		85,963.11 85,963.11 0.00 (0.00) 0.00	4,500.00 4,500.00 0.00 (0.00) 0.00	3,500.17 3,500.17 0.00 (0.00) 0.00	77.78% 77.78% 0.00% (0.00%) 0.00%	5.23% 4.08%	49,546.61 0.00 57.64% 0.00%	58.00%
	01-March-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,500.00 100.00%
1167	224401500 Development of Regional Highway Comilla-Lalmai-Chandpur-Laxmipur-Begumgonj Road (R-140) (Laxmipur Inter District Bus Stand to Begumganj Chowrasta) and Begumgonj-Sonaimuri-Ramgonj Road (R-142) (Sonaimuri to Ramgonj) to 4-Lane Highway		167,932.35 167,932.35 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	2.98% 2.98%	5,000.00 0.00 2.98% 0.00%	2.98%
	01-July-24 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,000.00 100.00%
1168	224392000 Emergency Rehabilitation & Reconstruction of different Roads, Bridges and Culverts damaged by flood of the year 2022 under Road Division Sunamganj and Habiganj		268,123.55 268,123.55 0.00 (0.00) 0.00	3,727.00 3,727.00 0.00 (0.00) 0.00	3,721.00 3,721.00 0.00 (0.00) 0.00	99.84% 99.84% 0.00% (0.00%) 0.00%	1.23% 1.03%	5,721.00 0.00 2.13% 0.00%	1.03%
	01-September-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,727.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1169	224111400 Development of Sarail-Alfadanga-Kashani along with development of Faridpur (Maijakandi) Boyalamari-Gopalganj (Bhatiapara) Roads.		23,964.06	1,884.00	356.70	18.93%	8.06%	20,878.41	88.00%
			23,964.06	1,884.00	356.70	18.93%	0.89%	0.00	
			0.00	0.00	0.00	0.00%		87.12%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-April-16 to 30-June-25	Non-Donor Project					**Taka Release :**		1,884.00
							% of Allocation :		100.00%
1170	224124000 Improvement of Ashuganj River Port-Sarail-Dharkhar-Akhaura Land Port Road as 4-Lane National Highway.		579,160.31	12,968.00	8,314.83	64.12%	2.23%	282,999.27	59.00%
			280,876.87	4,968.00	2,272.31	45.74%	3.00%	126,371.67	
			298,283.44	8,000.00	6,042.52	75.53%		48.86%	
			(0.00)	(0.00)	(0.00)	(0.00%)		42.37%	
			0.00	0.00	0.00	0.00%			
	01-April-17 to 30-June-26	LOC					**Taka Release :**		2,287.15
							% of Allocation :		46.04%
1171	224364900 Upgradation of Gouripur-Anandaganj-Modhupur-Dewanganj bazar-Hossenpur Zilla Highway to Appropriate standard under Kishoreganj Road Division.		70,153.13	15,000.00	4,341.59	28.94%	24.94%	12,741.59	18.58%
			70,153.13	15,000.00	4,341.59	28.94%	5.00%	0.00	
			0.00	0.00	0.00	0.00%		18.16%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :**		5,000.00
							% of Allocation :		33.33%
1172	224294200 Development of Kurigram (Dasherhat)-Nageshwari-Bhurungamary-Sonahat Land port Road into a National Highway (1st Revised)		69,137.12	4,073.00	3,902.46	95.81%	5.89%	53,937.83	79.00%
			69,137.12	4,073.00	3,902.46	95.81%	5.69%	0.00	
			0.00	0.00	0.00	0.00%		78.02%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :**		4,073.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1173	224123105 Upgradation of Important Regional Highways to Adequate Standard and Width (Mymensingh Zone) (1st Revised) (Correction of Inter-Organ Expenditure)		79,131.46 79,131.46 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00%	73,205.00 0.00 92.51% 0.00%	94.50%
	01-March-17 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1174	224377100 Bangladesh Road Safety		498,814.14 122,832.01 375,982.13 (375,982.13) 0.00	832.00 507.00 325.00 (325.00) 0.00	658.07 433.35 224.72 (224.72) 0.00	79.10% 85.47% 69.14% (69.14%) 0.00%	0.16% 0.13%	884.48 298.52 0.18% 0.08%	0.18%
	01-May-23 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		507.00 100.00%
1175	224303000 Improvement of Sirajganj-Kazipur-Dhunat-Sherpur (Z-5401) and Sirajgonj (Bagbati)-Dhunot (Sonamukhi) (Z-5405) Road to Appropriate Standard and Width (1st Revised)		102,861.19 102,861.19 0.00 (0.00) 0.00	20,000.00 20,000.00 0.00 (0.00) 0.00	7,064.43 7,064.43 0.00 (0.00) 0.00	35.32% 35.32% 0.00% (0.00%) 0.00%	19.44% 6.88%	57,087.00 0.00 55.50% 0.00%	55.50%
	01-October-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,953.33 54.77%
1176	224388300 Construction of Ulipur (Helipad Junction)-Chilmari (Gunaigach) link road		6,825.49 6,825.49 0.00 (0.00) 0.00	3.00 3.00 0.00 (0.00) 0.00	2.50 2.50 0.00 (0.00) 0.00	83.33% 83.33% 0.00% (0.00%) 0.00%	0.04% 0.04%	2.50 0.00 0.04% 0.00%	0.04%
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1177	224342300 Improvement of Madargonj-Koyra-Monsurgor(Kazipur)-Abdullah More Sarishabari)- Dhonbari Road.		68,512.57 68,512.57 0.00 (0.00) 0.00	6,499.00 6,499.00 0.00 (0.00) 0.00	4,308.73 4,308.73 0.00 (0.00) 0.00	66.30% 66.30% 0.00% (0.00%) 0.00%	10.00% 15.43%	26,724.03 0.00 39.01% 0.00%	50.18%
	01-August-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,309.00 66.30%
1178	224110600 Matarbari Ultra Super Critical Coal Fired Power Project (RHD Part)		102,479.02 23,351.88 79,127.14 (0.00) 0.00	8,688.00 829.00 7,859.00 (0.00) 0.00	6,004.56 353.93 5,650.63 (0.00) 0.00	69.11% 42.69% 71.90% (0.00%) 0.00%	8.47% 5.66%	94,083.00 74,549.00 91.81% 94.21%	100.00%
	01-July-15 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		723.00 87.21%
1179	224316700 4 Laning of Karnafuly Tunnel Connection Road (Shikolbaha Anowara Road) including Anowara Upazila Head Quarter Link Road		48,175.80 48,175.80 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	37,022.00 0.00 76.85% 0.00%	82.00%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1.00 100.00%
1180	223040000 Technical Assistance for Road Transport Connectivity Improvement Project Preparatory Facility (RTCIPPPF)		20,549.01 7,031.54 13,517.47 (0.00) 0.00	10,708.00 3,383.00 7,325.00 (0.00) 0.00	7,579.44 2,412.85 5,166.59 (0.00) 0.00	70.78% 71.32% 70.53% (0.00%) 0.00%	47.57% 33.67%	11,403.95 7,479.92 55.50% 55.34%	50.66%
	01-July-20 to 30-June-26	ADB					**Taka Release :** **% of Allocation :**		3,375.40 99.78%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1181	224302200 Bhairab Bridge over Bhairab River at 1st km of Digholia (Railgate)-Arua-Gazirhat-Terokhada (Z-7040) Road		61,753.00 61,753.00 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	1,656.23 1,656.23 0.00 (0.00) 0.00	33.12% 33.12% 0.00% (0.00%) 0.00%	8.08% 2.72%	24,574.86 0.00 39.80% 0.00%	33.46%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,000.00 100.00%
1182	224376600 Sylhet-Charkhai-Sheola Highway Improvement Project		425,707.61 137,025.47 288,682.14 (1,229.98) 0.00	4,615.00 4,332.00 283.00 (0.00) 0.00	4,486.89 4,254.19 232.70 (232.70) 0.00	97.22% 98.20% 82.23% (0.00%) 0.00%	1.00% 0.00%	4,624.88 266.10 1.09% 0.09%	0.00%
	01-January-23 to 31-December-27	World Bank					**Taka Release :** **% of Allocation :**		4,329.76 99.95%
1183	224341200 Construction of Three Underpass and one U-Loop at Paduar Bazar, Cumilla of Dhaka-Chittagong Highway		56,893.00 56,893.00 0.00 (0.00) 0.00	3,576.00 3,576.00 0.00 (0.00) 0.00	3,559.81 3,559.81 0.00 (0.00) 0.00	99.55% 99.55% 0.00% (0.00%) 0.00%	6.28% 6.25%	13,307.00 0.00 23.39% 0.00%	30.25%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,576.00 100.00%
1184	224304100 Improvement of existing pavement to 4-lane in Kushtia town part along with rest part of Jhenaidah-Kushtia-Paksey Ferry-Dasuria Road (N-704) to appropriate level.(1st Revised)		57,989.66 57,989.66 0.00 (0.00) 0.00	6,737.00 6,737.00 0.00 (0.00) 0.00	6,508.94 6,508.94 0.00 (0.00) 0.00	96.61% 96.61% 0.00% (0.00%) 0.00%	17.00% 17.00%	54,081.77 0.00 93.26% 0.00%	100.00%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,737.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Allocation: A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	Expenditure: A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Road Transport and Highways Division									
1185	224082500 Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport).		426,832.43	27,291.00	2,099.00	7.69%	6.39%		281,062.00	77.48%
			124,588.55	7,799.00	944.00	12.10%	0.49%		206,175.00	
			302,243.88	19,492.00	1,155.00	5.93%			65.85%	
			(44,350.55)	(0.00)	(0.00)	(0.00%)			68.21%	
			0.00	0.00	0.00	0.00%				
	01-December-12 to 31-December-24	GEF, ADB					**Taka Release :**			2,800.75
							% of Allocation :			35.91%
1186	224371700 Improvement of 4 Nos. District highway under Cumilla Road Division to appropriate standard & width		102,352.07	3,000.00	2,999.98	100.00%	2.92%		9,499.96	15.00%
			102,352.07	3,000.00	2,999.98	100.00%	3.00%		0.00	
			0.00	0.00	0.00	0.00%			9.28%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-January-23 to 30-June-26	Non-Donor Project					**Taka Release :**			3,000.00
							% of Allocation :			100.00%
1187	224320200 Hatirjheel Rampura Bridge-Banasree-Shekherjayaga-Amulia-Demra Highway (including Chittagong Road Junction and Tarabo Link Highway) on Public Private Partnership (PPP) basis is helpful for upgrading to four lane.		167,960.00	69,793.00	69,541.64	99.64%	41.56%		105,239.40	70.91%
			167,960.00	69,793.00	69,541.64	99.64%	41.40%		0.00	
			0.00	0.00	0.00	0.00%			62.66%	
			(0.00)	(0.00)	(0.00)	(0.00%)			0.00%	
			0.00	0.00	0.00	0.00%				
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :**			69,793.00
							% of Allocation :			100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1188	224398400 Improvement of Satkhira -Shakipur-Kaliganj (Z-7602) And Kaliganj - Shyamnagar -Vetkhali (Z-7617) Highway to Appropriate Level of Standard		82,244.12 82,244.12 0.00 (0.00) 0.00	702.00 702.00 0.00 (0.00) 0.00	310.25 310.25 0.00 (0.00) 0.00	44.19% 44.19% 0.00% (0.00%) 0.00%	0.24% 0.24%	310.25 0.00 0.38% 0.00%	0.24%
	01-August-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		702.00 100.00%
1189	224403100 Construction and Improvement of 03 (three) Roads Targeting Host community under Bandarban Road Division		89,152.28 15,663.59 73,488.69 (73,488.69) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.01% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-24 to 30-June-27	World Bank					**Taka Release :** **% of Allocation :**		0.00 0.00%
1190	224315300 Upgradation of Betgram-Tala-Paikgachha-Koyra road		37,948.10 37,948.10 0.00 (0.00) 0.00	5,000.00 5,000.00 0.00 (0.00) 0.00	651.04 651.04 0.00 (0.00) 0.00	13.02% 13.02% 0.00% (0.00%) 0.00%	13.18% 2.07%	20,802.09 0.00 54.82% 0.00%	64.84%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,766.00 95.32%
1191	224362900 Reconstruction of Dirai-Shalla Portion of Madanpur-Dirai-Shalla-Jalsukha-Ajmiriganj (Z-2807) District Highway		62,854.15 62,854.15 0.00 (0.00) 0.00	16,304.00 16,304.00 0.00 (0.00) 0.00	16,303.98 16,303.98 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	26.00% 25.89%	29,003.98 0.00 46.14% 0.00%	46.07%
	01-July-22 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,304.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1192	224254000 Emergency Assistance Project Coxs Bazar-Teknaf Road (N-1) Improvement Project		59,028.10 8,528.80 50,499.30 (0.00) 0.00	10,947.00 1,522.00 9,425.00 (0.00) 0.00	9,978.09 1,414.77 8,563.32 (0.00) 0.00	91.15% 92.95% 90.86% (0.00%) 0.00%	18.54% 28.43%	52,562.21 44,982.75 89.05% 89.08%	100.00%
	01-October-18 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		1,385.33 91.02%
1193	224390000 Chattogram - Cox's Bazar Highway Improvement Project (I)		855,616.60 284,704.72 570,911.88 (340,943.28) 0.00	3,168.00 968.00 2,200.00 (1,100.00) 0.00	122.98 122.98 0.00 (0.00) 0.00	3.88% 12.70% 0.00% (0.00%) 0.00%	0.37% 0.00%	127.84 0.00 0.01% 0.00%	0.00%
	01-September-23 to 31-August-29	JICA					**Taka Release :** **% of Allocation :**		967.80 99.98%
1194	224351600 Damaged, Narrow & Important Location's Bailey & Other Risky Bridges Replacement Project (Rangpur Zone)		86,138.92 86,138.92 0.00 (0.00) 0.00	15,945.00 15,945.00 0.00 (0.00) 0.00	13,025.93 13,025.93 0.00 (0.00) 0.00	81.69% 81.69% 0.00% (0.00%) 0.00%	18.50% 16.02%	44,104.79 0.00 51.20% 0.00%	52.00%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,144.47 82.44%
1195	224317400 3.75 km of Permanent Protective work along the River to protect Birshreshtha Captain Mohiuddin Jahangir Bridge (Doarika Bridge) from the Erosion of Sugandha River.		32,110.91 32,110.91 0.00 (0.00) 0.00	6,700.00 6,700.00 0.00 (0.00) 0.00	6,700.00 6,700.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	20.87% 20.87%	27,193.83 0.00 84.69% 0.00%	84.69%
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,700.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1196	224340900 Construction of Panguchi Bridge at Morelganj over the River Panguchi at 17th km of Signboard-Morelganj-Rayenda-Sharankhola-Bogi Road (R-773).		91,233.03 51,250.05 39,982.98 (0.00) 0.00	741.00 341.00 400.00 (0.00) 0.00	667.62 267.62 400.00 (0.00) 0.00	90.10% 78.48% 100.00% (0.00%) 0.00%	0.81% 0.75%	1,703.98 783.72 1.87% 1.96%	1.89%
	02-February-21 to 30-June-25	KFAED					**Taka Release :** **% of Allocation :**		340.00 99.71%
1197	224222300 Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-tracts Districts) (1st phase)		386,082.00 386,082.00 0.00 (0.00) 0.00	13,770.00 13,770.00 0.00 (0.00) 0.00	7,674.81 7,674.81 0.00 (0.00) 0.00	55.74% 55.74% 0.00% (0.00%) 0.00%	3.56% 1.98%	375,153.29 0.00 97.17% 0.00%	100.00%
	01-January-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,677.31 55.75%
1198	224379300 Hazrat Shahjalal International Airport Pedestrian Underpass Construction		118,382.94 118,382.94 0.00 (0.00) 0.00	27,000.00 27,000.00 0.00 (0.00) 0.00	26,980.37 26,980.37 0.00 (0.00) 0.00	99.93% 99.93% 0.00% (0.00%) 0.00%	22.80% 22.79%	81,969.55 0.00 69.24% 0.00%	69.24%
	01-July-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		27,000.00 100.00%
1199	224341300 Improvement of Madhupur-Mymensingh National Highway (N-401) to Appropriate Standard and Width		110,716.97 110,716.97 0.00 (0.00) 0.00	8,511.00 8,511.00 0.00 (0.00) 0.00	6,062.00 6,062.00 0.00 (0.00) 0.00	71.23% 71.23% 0.00% (0.00%) 0.00%	7.68% 4.50%	69,226.28 0.00 62.53% 0.00%	69.50%
	01-July-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		8,461.00 99.41%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance	Development Partner	Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure	Target and Progress: Financial: % of Allocation	Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period: Fin. Total PL/G (% of Projects Cost)	Cumulative Progress upto Reporting Period: Physical Progress in %
	Implementation Period		A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund		A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1200	224331800 WeCARE Phase-1: Jhenaidah-Jashore Highway (N-7) Improvement Project		418,770.17 148,204.99 270,565.18 (0.00) 0.00	38,790.00 27,146.00 11,644.00 (0.00) 0.00	25,297.67 19,201.31 6,096.36 (0.00) 0.00	65.22% 70.73% 52.36% (0.00%) 0.00%	9.26% 6.21%	117,231.06 34,743.69 27.99% 12.84%	28.16%
	01-January-21 to 30-June-26	World Bank					**Taka Release :** **% of Allocation :**		23,004.42 84.74%
1201	224373300 Land Acquisition & Utility Shifting Project: Support to Widening and Strengthening of Madarganj-Jamthal Road (R-463)		4,994.47 4,994.47 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	13.00 0.00 0.26% 0.00%	0.00%
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1202	224399900 Construction of Chunkuri Bridge over the River Chunkuri at 28th km of Gollamari-Batiaghata-Dacope-Nolian Forest Road (Z-7606)		74,532.89 17,046.18 57,486.71 (0.00) 0.00	5.00 5.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.01% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-22 to 30-June-27	KFAED					**Taka Release :** **% of Allocation :**		4.94 98.80%
1203	224392100 4-Laning of 3.00 KM Panchagarh Town Portion Road of National Highway (N-5) for Ensuring Road Safety		4,961.57 4,961.57 0.00 (0.00) 0.00	500.00 500.00 0.00 (0.00) 0.00	118.00 118.00 0.00 (0.00) 0.00	23.60% 23.60% 0.00% (0.00%) 0.00%	10.07% 0.00%	118.00 0.00 2.38% 0.00%	0.00%
	01-January-24 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		625.00 125.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1204	224388200 Widening and Strengthening of Madarganj-Jamthal Road (R-463)		4,997.63 4,997.63 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00%	0.00%
	01-October-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.50 50.00%
1205	224304000 Construction of Permanent Protective work RCC Retaining wall including drain in Different Kilometers of Damaged Roads by landslides under Rangamati Road Division		28,606.99 28,606.99 0.00 (0.00) 0.00	4,300.00 4,300.00 0.00 (0.00) 0.00	4,270.54 4,270.54 0.00 (0.00) 0.00	99.31% 99.31% 0.00% (0.00%) 0.00%	15.03% 14.00%	27,676.00 0.00 96.75% 0.00%	100.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,300.00 100.00%
1206	224363000 Cox's Bazar-Teknaf Marine Drive (1.60 km to 32.00 km) Road widening		109,235.00 109,235.00 0.00 (0.00) 0.00	35,277.00 35,277.00 0.00 (0.00) 0.00	15,165.02 15,165.02 0.00 (0.00) 0.00	42.99% 42.99% 0.00% (0.00%) 0.00%	32.30% 13.88%	51,161.33 0.00 46.84% 0.00%	55.00%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,185.22 43.05%
1207	224388500 Construction of Mirganj Bridge over the Arial Khan River at 8th Kilometer of Rahmatpur-Babuganj-Muladi-Hizla Highway (Z-8034)		144,259.69 144,259.69 0.00 (0.00) 0.00	29.00 29.00 0.00 (0.00) 0.00	19.36 19.36 0.00 (0.00) 0.00	66.76% 66.76% 0.00% (0.00%) 0.00%	0.02% 0.00%	24.29 0.00 0.02% 0.00%	0.00%
	01-January-24 to 31-December-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		29.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1208	224395600 Development of Feni - Parsuram - Belonia Road		33,522.52	2,000.00	2,000.00	100.00%	5.96%	2,000.00	6.00%
			33,522.52	2,000.00	2,000.00	100.00%	6.00%	0.00	
			0.00	0.00	0.00	0.00%		5.97%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-December-23 to 31-December-26	Non-Donor Project					**Taka Release :**		2,000.00
							% of Allocation :		100.00%
1209	224388400 Construction of Borobhanga bridge at 25th km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) Road under Sylhet Road Division.		12,676.92	1.00	0.00	0.00%	7.88%	0.00	0.00%
			12,676.92	1.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :**		1.00
							% of Allocation :		100.00%
1210	224123200 Construction of Thanchi-Remarkri-Madak-Likri Road Project (2nd Revised)		88,962.32	1.00	0.00	0.00%	0.00%	82,783.18	93.24%
			88,962.32	1.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		93.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-17 to 30-June-26	Non-Donor Project					**Taka Release :**		0.50
							% of Allocation :		50.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1211	224314900 Replacement of existing Bailey Bridge at dilapidated, narrow and important points (Dhaka Zone		119,826.50 119,826.50 0.00 (0.00) 0.00	14,000.00 14,000.00 0.00 (0.00) 0.00	9,652.96 9,652.96 0.00 (0.00) 0.00	68.95% 68.95% 0.00% (0.00%) 0.00%	51.00% 53.24%	91,302.96 0.00 76.20% 0.00%	77.00%
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,000.00 100.00%
1212	224332000 Widening of Bariarhat-Heyako-Ramgarh road		122,631.63 63,224.80 59,406.83 (0.00) 0.00	20,958.00 11,958.00 9,000.00 (0.00) 0.00	4,820.82 1,918.45 2,902.37 (0.00) 0.00	23.00% 16.04% 32.25% (0.00%) 0.00%	17.09% 3.92%	46,269.95 21,285.51 37.73% 35.83%	40.95%
	01-July-20 to 31-December-25	EXIM Bank, India					**Taka Release :** **% of Allocation :**		9,093.20 76.04%
1213	224295500 Establishment of restrooms with parking facilities for freight drivers along 4 National Highways to build sustainable and safe highways. (1st Revised).		25,967.61 25,967.61 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,995.00 2,995.00 0.00 (0.00) 0.00	99.83% 99.83% 0.00% (0.00%) 0.00%	11.55% 11.53%	22,703.38 0.00 87.43% 0.00%	94.00%
	01-July-19 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,822.00 127.40%
1214	224368400 Improvement of Cumilla (Mainamati) -Brahmanbaria (Dharkhar) National Highway (N-102) as 4-lane National Highway		718,866.00 437,800.67 281,065.33 (0.00) 0.00	8,514.00 8,514.00 0.00 (0.00) 0.00	357.40 357.40 0.00 (0.00) 0.00	4.20% 4.20% 0.00% (0.00%) 0.00%	1.18% 0.00%	5,313.08 0.00 0.74% 0.00%	0.00%
	01-July-22 to 30-June-26	LOC					**Taka Release :** **% of Allocation :**		512.60 6.02%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1215	224391700 Widening of Feni (Mohammad Ali Bazar)-Chagalnaiya-Karerhat road (Dhaka-Chattogram old Highway) (Z-1031) and Construction of Shubopur bridge over Feni river		54,992.58 54,992.58 0.00 (0.00) 0.00	527.00 527.00 0.00 (0.00) 0.00	527.00 527.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.96% 0.04%	2,227.00 0.00 4.05% 0.00%	5.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		527.00 100.00%
1216	224316300 Development of Bhola (Paran Talukdar Hat) -Char Fashion (Charmanika) - Regional Highway		87,825.87 87,825.87 0.00 (0.00) 0.00	3,848.00 3,848.00 0.00 (0.00) 0.00	3,724.93 3,724.93 0.00 (0.00) 0.00	96.80% 96.80% 0.00% (0.00%) 0.00%	4.38% 6.33%	81,422.35 0.00 92.71% 0.00%	94.78%
	01-January-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,848.00 100.00%
1217	224298800 Performance-Based operation for 4 (four) years and Strengthening of 4-lane Dhaka- Chittagong National Highway (N-1) (Daudkandi -Chittagong Portion) (1st Revised)		98,025.00 98,025.00 0.00 (0.00) 0.00	3,787.00 3,787.00 0.00 (0.00) 0.00	3,570.00 3,570.00 0.00 (0.00) 0.00	94.27% 94.27% 0.00% (0.00%) 0.00%	3.86% 3.64%	86,711.00 0.00 88.46% 0.00%	89.00%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,570.00 94.27%
1218	224295000 Upgration of Domar-Chilahati-Bhaulaganj (Z-5706), Domar- (Boragari) -Jaldhaka- (Bhadurdargah) (Z-5704) and Jaldhaka-Bhadurdargah-Dimla (Z-5703) district highways with proper standard and width.		42,105.00 42,105.00 0.00 (0.00) 0.00	21.00 21.00 0.00 (0.00) 0.00	19.99 19.99 0.00 (0.00) 0.00	95.19% 95.19% 0.00% (0.00%) 0.00%	0.04% 0.04%	18,059.72 0.00 42.89% 0.00%	86.73%
	01-July-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		21.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1219	224294700 Construction of Kishoregonj-Karimgonj-Chamraghat Zilla Highway Road to appropriate Standard & Width with Soyna-Joshudhol-Choddoshoto Bazar Link Road		73,131.85 73,131.85 0.00 (0.00) 0.00	12,355.00 12,355.00 0.00 (0.00) 0.00	5,623.23 5,623.23 0.00 (0.00) 0.00	45.51% 45.51% 0.00% (0.00%) 0.00%	8.00% 7.10%	57,688.23 0.00 78.88% 0.00%	79.00%
	01-November-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,147.65 49.76%
1220	224125100 Widening & Improvement of Nalka-Sirajgonj-Saydabad Regional Highway Town Portion (Shaheed M Monsur Ali Medical College to Katawapda Mour) to 4-lane and the rest part to 2-lane. (1st Revised)		32,729.77 32,729.77 0.00 (0.00) 0.00	47.00 47.00 0.00 (0.00) 0.00	46.02 46.02 0.00 (0.00) 0.00	97.91% 97.91% 0.00% (0.00%) 0.00%	0.14% 0.69%	30,797.78 0.00 94.10% 0.00%	95.08%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		46.00 97.87%
1221	224350600 Improvement of "Tangail-Delduar-LauhatiSaturiaKawaliparaKalampur Bus Stand Road in to Appropriate Standard & Width of Regional Highway		143,589.36 143,589.36 0.00 (0.00) 0.00	34,000.00 34,000.00 0.00 (0.00) 0.00	17,361.00 17,361.00 0.00 (0.00) 0.00	51.06% 51.06% 0.00% (0.00%) 0.00%	23.68% 10.00%	61,966.00 0.00 43.16% 0.00%	45.00%
	01-January-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		25,612.55 75.33%
1222	224251000 Land Acquisition Project for Upgradation of Faridpur-Bhanga-Barisal-Patuakhali-Kuwakata National Highway to Four Lanes.		186,785.90 186,785.90 0.00 (0.00) 0.00	4,500.00 4,500.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	2.40% 2.00%	63,200.00 0.00 33.84% 0.00%	53.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1223	224365000 Improvement of Sonapur-Kabirhat-Companyganj (Basurhat) -Daganbhuiyan Regional Highway (R-148) in Appropriate Standard (1st Revised)		49,018.76 49,018.76 0.00 (0.00) 0.00	22,800.00 22,800.00 0.00 (0.00) 0.00	17,800.00 17,800.00 0.00 (0.00) 0.00	78.07% 78.07% 0.00% (0.00%) 0.00%	46.51% 37.26%	27,297.25 0.00 55.69% 0.00%	57.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,394.50 58.75%
1224	224293300 Widening of Bamandanga (Gaibandha)-Shathibari-Aftabgonj (Dinajpur) Zilla Road (Z-5013) Project		46,075.35 46,075.35 0.00 (0.00) 0.00	100.00 100.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.21% 0.00%	32,045.00 0.00 69.55% 0.00%	70.36%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		100.00 100.00%
1225	224297100 Construction of Sunamgonj-Modonpur-Derai-Sullah-Jalsukha-Azmirigonj-Habigonj Highway Roads Sullah-Jalsukha part (1st Revised)		99,856.25 99,856.25 0.00 (0.00) 0.00	16,548.00 16,548.00 0.00 (0.00) 0.00	11,551.38 11,551.38 0.00 (0.00) 0.00	69.81% 69.81% 0.00% (0.00%) 0.00%	16.57% 11.17%	67,201.34 0.00 67.30% 0.00%	68.95%
	01-July-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,518.00 99.82%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1226	224278000 Land Equisition and Utility Transfer Project; Improvment of Suport to Dhaka (Kachpur)-Sylhet-Tamabil highway to 4 lane (1st Revised).		797,531.31 797,531.31 0.00 (0.00) 0.00	30,270.00 30,270.00 0.00 (0.00) 0.00	17,797.04 17,797.04 0.00 (0.00) 0.00	58.79% 58.79% 0.00% (0.00%) 0.00%	3.80% 2.43%	578,260.00 0.00 72.51% 0.00%	73.57%
	01-September-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		17,838.00 58.93%
1227	224341000 Improvement of Kushtia to Meherpur part of Kushtia (Trimohoni)-Meherpur -Chuadanga-Jhenaidah Road (R-745) to appropriate Standard and Width		64,622.40 64,622.40 0.00 (0.00) 0.00	31,000.00 31,000.00 0.00 (0.00) 0.00	29,943.35 29,943.35 0.00 (0.00) 0.00	96.59% 96.59% 0.00% (0.00%) 0.00%	47.97% 41.66%	53,244.70 0.00 82.39% 0.00%	87.90%
	01-July-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		31,000.00 100.00%
1228	224251300 Construction of Sonahat Bridge Over Dudhkumor River of Bhurungamari-Sonahat Landport-Bhitarband-Nageshawri highway (1st Revised)		23,558.34 23,558.34 0.00 (0.00) 0.00	5,366.00 5,366.00 0.00 (0.00) 0.00	1,996.15 1,996.15 0.00 (0.00) 0.00	37.20% 37.20% 0.00% (0.00%) 0.00%	22.80% 8.47%	14,651.00 0.00 62.19% 0.00%	62.18%
	01-September-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,997.50 37.23%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1229	224289600 Improvement of Netrokona-Kendua-Atharbari-Ishwarganj Zilla Highway		71,073.65 71,073.65 0.00 (0.00) 0.00	16,401.00 16,401.00 0.00 (0.00) 0.00	12,368.49 12,368.49 0.00 (0.00) 0.00	75.41% 75.41% 0.00% (0.00%) 0.00%	23.08% 16.60%	53,445.49 0.00 75.20% 0.00%	76.00%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,368.49 75.41%
1230	224397400 Upgradation into appropriate standard of Elliotganj-Muradnagar-Ramchandrapur-Bancharampur (Z-1042) District Highway		34,826.00 34,826.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	300.00 300.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.86% 0.86%	300.00 0.00 0.86% 0.00%	0.86%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		300.00 100.00%
1231	224302700 Upgradation of Magura-Narail (R-620) Regional Highway to appropriate standards and width		72,396.56 72,396.56 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	1,991.39 1,991.39 0.00 (0.00) 0.00	66.38% 66.38% 0.00% (0.00%) 0.00%	4.14% 2.75%	28,734.68 0.00 39.69% 0.00%	45.00%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,000.00 100.00%
1232	224302900 Up gradation of Zilla Highway (Z-8203) from Keraniganj (Dhaka) to Hasara (Munshigonj) into Appropriates Standard and Width		44,869.69 44,869.69 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	1,260.08 1,260.08 0.00 (0.00) 0.00	63.00% 63.00% 0.00% (0.00%) 0.00%	30.00% 18.00%	29,652.00 0.00 66.08% 0.00%	67.00%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,260.08 63.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1233	224119800 Construction of Goma Bridge over Rangamati River at 14th km of Barisal (Dinererpool)-Laxmipasha-Dumki District Highway (1st Revised)		9,244.89 9,244.89 0.00 (0.00) 0.00	1,495.00 1,495.00 0.00 (0.00) 0.00	45.18 45.18 0.00 (0.00) 0.00	3.02% 3.02% 0.00% (0.00%) 0.00%	16.17% 0.52%	6,962.88 0.00 75.32% 0.00%	75.50%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,495.00 100.00%
1234	224301200 Establishment of Excel Load Control Center at the source of transport of goods on important highways under the Department of Roads and Highways.		160,900.30 160,900.30 0.00 (0.00) 0.00	19,631.00 19,631.00 0.00 (0.00) 0.00	9,506.00 9,506.00 0.00 (0.00) 0.00	48.42% 48.42% 0.00% (0.00%) 0.00%	12.20% 17.50%	43,650.00 0.00 27.13% 0.00%	54.50%
	01-July-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,350.00 83.29%
1235	224340800 Development of damaged Kabirhat-Chamirmunsirhat-Sonaimuri road (Z-1410) and Senbagh-Begumganj gasfield-Sonaimuri road (Z-1448) under Noakhali road division.		37,116.00 37,116.00 0.00 (0.00) 0.00	237.00 237.00 0.00 (0.00) 0.00	231.61 231.61 0.00 (0.00) 0.00	97.73% 97.73% 0.00% (0.00%) 0.00%	0.64% 0.62%	29,418.61 0.00 79.26% 0.00%	100.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		237.00 100.00%
1236	224320300 Improvement of Tekerhat-Gopalganj (Haridaspur)-Mollahat (Ghonapara) Regional Highway to appropriate standard and width (July 2020-June 2023) (1st Revised).		65,170.70 65,170.70 0.00 (0.00) 0.00	10,500.00 10,500.00 0.00 (0.00) 0.00	9,806.24 9,806.24 0.00 (0.00) 0.00	93.39% 93.39% 0.00% (0.00%) 0.00%	16.12% 15.05%	54,598.00 0.00 83.78% 0.00%	84.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,500.00 100.00%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Road Transport and Highways Division								
1237	224248500 Imporvement of Hathazari-Raujan to 4 lane of chittagong-Rangamati National Highway (N-106)		63,304.08 63,304.08 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	58,589.10 0.00 92.55% 0.00%	93.00%
	01-July-18 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1238	224390100 Development of Ramerkanda-Lakirchar (Ruhitpur Bazar) link road (R-823) under Munshiganj Road Division.		51,456.91 51,456.91 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-July-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.50 50.00%
1239	224342200 Construction of Bhuapur Link Road		5,644.05 5,644.05 0.00 (0.00) 0.00	15.00 15.00 0.00 (0.00) 0.00	15.00 15.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	0.26% 0.26%	3,791.00 0.00 67.17% 0.00%	67.01%
	01-March-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15.00 100.00%
		Executing Agency Total	17,935,802.43 11,979,885.77 5,955,916.66 (1,009,243.60) 0.00	1,376,473.00 1,010,858.00 365,615.00 (28,080.00) 0.00	1,056,335.49 732,505.39 323,830.10 (26,911.42) 0.00	76.74% 72.46% 88.57% (95.84%) 0.00%	**Taka Release :** **% of Allocation :**		850,849.79 84.17%

Project-wise Implementation Status of the project under Road Transport and Highways Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		30,984,235.54	1,862,461.00	1,364,052.32	73.24%			
			16,077,534.53	1,213,845.00	900,470.20	74.18%			
			14,906,701.01	648,616.00	463,582.12	71.47%			
			(1,009,243.60)	(28,080.00)	(26,911.42)	(95.84%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	1,030,672.15
% of Allocation :	84.91%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
	Bangladesh Railway								
1240	224269000 Rolling Stock Operations Improvement Project of Bangladesh Railway (Rolling Stock Procurement)		356,294.50 81,251.76 275,042.74 (0.00) 0.00	72,200.00 26,200.00 46,000.00 (0.00) 0.00	63,341.82 22,347.06 40,994.76 (0.00) 0.00	87.73% 85.29% 89.12% (0.00%) 0.00%	12.00% 12.00%	319,040.91 247,487.43 89.54% 89.98%	100.00%
	01-July-17 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		26,197.00 99.99%
1241	224089200 Construction of 3rd & 4th Dual Gauge Railway Track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi - Joydebpur section including Signalling works of Bangladesh Railway (2nd Revised).		334,254.90 52,138.82 282,116.08 (0.00) 0.00	13,319.00 2,119.00 11,200.00 (0.00) 0.00	7,089.87 1,415.01 5,674.86 (0.00) 0.00	53.23% 66.78% 50.67% (0.00%) 0.00%	10.00% 7.11%	110,430.46 94,431.52 33.04% 33.47%	43.11%
	01-July-12 to 30-June-27	EXIM Bank, India					**Taka Release :** **% of Allocation :**		2,110.00 99.58%
1242	224396900 Construction of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD		340,288.60 340,288.60 0.00 (0.00) 0.00	86.00 86.00 0.00 (0.00) 0.00	34.60 34.60 0.00 (0.00) 0.00	40.23% 40.23% 0.00% (0.00%) 0.00%	5.00% 12.25%	34.60 0.00 0.01% 0.00%	12.25%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		85.52 99.44%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1243	224269900 Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway RailBhaban, Dhaka.		557,970.15 243,310.34 314,659.81 (0.00) 0.00	192,755.00 192,385.00 370.00 (0.00) 0.00	192,077.51 192,077.51 0.00 (0.00) 0.00	99.65% 99.84% 0.00% (0.00%) 0.00%	34.54% 1.20%	194,685.17 1,818.33 34.89% 0.58%	17.70%
	01-July-18 to 30-June-26	India					**Taka Release :** **% of Allocation :**		192,122.20 99.86%
1244	224088200 Jamuna Rail Bridge Project" (1st Revised)		1,678,095.63 463,175.84 1,214,919.79 (0.00) 0.00	237,341.00 42,949.00 194,392.00 (0.00) 0.00	229,540.96 35,149.21 194,391.75 (0.00) 0.00	96.71% 81.84% 100.00% (0.00%) 0.00%	14.14% 13.67%	1,374,669.84 1,087,525.45 81.92% 89.51%	99.25%
	01-July-16 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		42,940.00 99.98%
1245	224269200 Constructions of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway		350,675.48 81,682.69 268,992.79 (0.00) 0.00	1,025.00 343.00 682.00 (0.00) 0.00	430.26 138.06 292.20 (0.00) 0.00	41.98% 40.25% 42.85% (0.00%) 0.00%	1.97% 1.97%	1,895.88 1,347.64 0.54% 0.50%	5.20%
	01-January-18 to 31-December-25	EXIM Bank, India					**Taka Release :** **% of Allocation :**		85.39 24.90%
1246	223035700 Technical Assistance for Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar Via Ramu and Ramu to Gundum Near Myanmar		808.40 5.00 803.40 (0.00) 0.00	16.00 0.00 16.00 (0.00) 0.00	16.00 0.00 16.00 (0.00) 0.00	100.00% 0.00% 100.00% (0.00%) 0.00%	1.99% 1.98%	800.05 800.05 98.97% 99.58%	100.00%
	01-July-10 to 31-December-24	ADB					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1247	223051300 Technical Assistance for Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section (Engineering Service).		16,673.35 4,347.61 12,325.74 (0.00) 0.00	2,500.00 700.00 1,800.00 (0.00) 0.00	2.16 2.16 0.00 (0.00) 0.00	0.09% 0.31% 0.00% (0.00%) 0.00%	15.00% 0.15%	2.16 0.00 0.01% 0.00%	0.15%
	01-July-23 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		700.00 100.00%
1248	224136200 Procurement of 20 Nos Meter Gauge Diesel Electric Locomotives and 150 Nos Meter Gauge passenger Carriages for Bangladesh Railway		215,768.36 54,793.45 160,974.91 (0.00) 0.00	35,688.00 10,155.00 25,533.00 (0.00) 0.00	16,364.40 6,606.05 9,758.35 (0.00) 0.00	45.85% 65.05% 38.22% (0.00%) 0.00%	16.53% 7.58%	192,888.94 142,424.30 89.40% 88.48%	99.00%
	01-July-17 to 30-June-26	EDCF					**Taka Release :** **% of Allocation :**		10,155.00 100.00%
1249	224090200 Construction of Single line DG Railway Track from Dohazari-Ramu-Cox's Bazar and Ramu to Gundum near Mayanmar (2nd revised) .		1,133,597.00 269,640.49 863,956.51 (0.00) 0.00	131,170.00 1,170.00 130,000.00 (0.00) 0.00	95,835.16 832.84 95,002.32 (0.00) 0.00	73.06% 71.18% 73.08% (0.00%) 0.00%	2.00% 1.26%	1,000,882.25 748,013.31 88.29% 86.58%	98.16%
	01-July-10 to 31-December-25	ADB					**Taka Release :** **% of Allocation :**		1,162.00 99.32%
1250	223050000 Transaction Technical Assistance for Capacity Development of Bangladesh Railway for Safeguard Implementation and Railway Safety Enhancement.		498.75 6.00 492.75 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	15-October-23 to 30-June-28	ADB					**Taka Release :** **% of Allocation :**		0.50 50.00%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1251	222000700 Construction of Khulna-Mongla Port Rail Link (3rd Revised)		422,571.09 131,136.69 291,434.40 (0.00) 0.00	7,223.00 948.00 6,275.00 (0.00) 0.00	5,320.22 542.41 4,777.81 (0.00) 0.00	73.66% 57.22% 76.14% (0.00%) 0.00%	1.70% 1.26%	407,758.24 286,176.54 96.49% 98.20%	100.00%
	01-December-10 to 30-June-25	LOC					**Taka Release :** **% of Allocation :**		774.50 81.70%
1252	224090800 Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.		72,849.78 17,251.02 55,598.76 (0.00) 0.00	12,232.00 2,657.00 9,575.00 (0.00) 0.00	8,059.50 2,082.57 5,976.93 (0.00) 0.00	65.89% 78.38% 62.42% (0.00%) 0.00%	10.00% 12.50%	31,045.94 25,608.61 42.62% 46.06%	67.98%
	01-July-11 to 31-December-27	India					**Taka Release :** **% of Allocation :**		2,657.00 100.00%
1253	223048800 Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo		749.81 17.10 732.71 (0.00) 0.00	104.00 4.00 100.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	13.87% 0.00%	6.91 0.00 0.92% 0.00%	30.00%
	06-April-23 to 30-June-26	ADB					**Taka Release :** **% of Allocation :**		1.75 43.75%
1254	224378500 Replacement and Modernization of Signaling and Interlocking system of station of Ishurdi-Parbotipour section in west zone of Bangladesh Railway.		64,808.45 17,229.61 47,578.84 (0.00) 0.00	351.00 101.00 250.00 (0.00) 0.00	3.53 3.53 0.00 (0.00) 0.00	1.01% 3.50% 0.00% (0.00%) 0.00%	0.54% 0.47%	4.52 0.00 0.01% 0.00%	0.52%
	01-July-23 to 30-June-27	EDCF					**Taka Release :** **% of Allocation :**		101.00 100.00%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1255	224374100 50 NOS. BG & 50 NOS. MG PASSENGER CARRIAGES REHABILITATION PROJECT FOR BANGLADESH RAILWAY WESTERN ZONE.		13,846.91 13,846.91 0.00 (0.00) 0.00	5,216.00 5,216.00 0.00 (0.00) 0.00	1,664.62 1,664.62 0.00 (0.00) 0.00	31.91% 31.91% 0.00% (0.00%) 0.00%	37.67% 13.40%	1,691.52 0.00 12.22% 0.00%	13.40%
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,216.00 100.00%
1256	224089600 Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between Akhaura and Laksam (2nd Revised)		498,603.78 75,874.66 422,729.12 (132,523.94) 0.00	20,491.00 11,291.00 9,200.00 (9,200.00) 0.00	11,877.58 6,381.36 5,496.22 (5,496.22) 0.00	57.96% 56.52% 59.74% (59.74%) 0.00%	4.10% 2.25%	464,493.12 399,532.08 93.16% 94.51%	100.00%
	01-July-14 to 30-June-25	ADB					**Taka Release :** **% of Allocation :**		11,291.00 100.00%
1257	224088400 Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of West Zone of Bangladesh Railway (3rd Revised)		15,990.62 15,990.62 0.00 (0.00) 0.00	1,620.00 1,620.00 0.00 (0.00) 0.00	1,428.30 1,428.30 0.00 (0.00) 0.00	88.17% 88.17% 0.00% (0.00%) 0.00%	12.37% 10.90%	12,865.96 0.00 80.46% 0.00%	98.24%
	01-July-15 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,620.00 100.00%
1258	224394000 Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track.		1,079,708.52 371,144.00 708,564.52 (0.00) 0.00	20,281.00 20,281.00 0.00 (0.00) 0.00	1.91 1.91 0.00 (0.00) 0.00	0.01% 0.01% 0.00% (0.00%) 0.00%	1.87% 1.25%	1.91 0.00 0.00% 0.00%	1.25%
	01-July-23 to 30-June-28	ADB					**Taka Release :** **% of Allocation :**		15,154.70 74.72%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1259	224088100 200 meter gauge passenger carriage collection for Bangladesh Railway.		92,751.69	1.00	0.00	0.00%	0.00%	116.16	0.08%
			21,399.77	1.00	0.00	0.00%	0.00%	0.00	
			71,351.92	0.00	0.00	0.00%		0.13%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-16 to 30-June-24	China					**Taka Release :**		0.00
							% of Allocation :		0.00%
1260	224363600 Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railway.		170,433.68	35,896.00	34,901.75	97.23%	21.06%	34,956.81	20.00%
			37,313.93	1,395.00	1,369.42	98.17%	14.99%	33,532.33	
			133,119.75	34,501.00	33,532.33	97.19%		20.51%	
			(133,119.75)	(34,501.00)	(33,532.33)	(97.19%)		25.19%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-26	EIB					**Taka Release :**		1,394.20
							% of Allocation :		99.94%
1261	224269100 Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali		120,249.35	12,867.00	3,229.46	25.10%	11.00%	66,090.55	57.89%
			120,249.35	12,867.00	3,229.46	25.10%	3.76%	0.00	
			0.00	0.00	0.00	0.00%		54.96%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-May-18 to 31-December-25	Non-Donor Project					**Taka Release :**		8,500.00
							% of Allocation :		66.06%
1262	224374200 Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.		24,159.50	6,204.00	2,424.70	39.08%	20.00%	2,427.63	5.00%
			5,676.34	2,169.00	362.84	16.73%	5.00%	2,061.86	
			18,483.16	4,035.00	2,061.86	51.10%		10.05%	
			(0.00)	(0.00)	(0.00)	(0.00%)		11.16%	
			0.00	0.00	0.00	0.00%			
	01-April-23 to 30-June-26	ADB					**Taka Release :**		362.84
							% of Allocation :		16.73%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1263	223040500 Technical Assistance (TA) for Railway Connectivity Improvement Preparatoty facility (RCIPF)		23,537.61 6,823.14 16,714.47 (0.00) 0.00	5,840.00 1,613.00 4,227.00 (0.00) 0.00	2,800.74 780.07 2,020.67 (0.00) 0.00	47.96% 48.36% 47.80% (0.00%) 0.00%	6.75% 6.75%	5,902.37 4,252.59 25.08% 25.44%	38.00%
	01-July-20 to 30-June-26	ADB					**Taka Release :** **% of Allocation :**		1,609.80 99.80%
1264	224088000 Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh portion) (1st Revised)		31,852.51 2,409.27 29,443.24 (5,855.07) 0.00	6,258.00 814.00 5,444.00 (389.00) 0.00	3,005.20 286.77 2,718.43 (26.59) 0.00	48.02% 35.23% 49.93% (6.84%) 0.00%	19.64% 9.43%	28,598.86 26,716.97 89.79% 90.74%	100.00%
	01-July-16 to 30-June-25	India					**Taka Release :** **% of Allocation :**		814.00 100.00%
1265	224090000 Padma Bridge Rail Link Project (2nd Revised)		3,862,490.83 1,766,880.42 2,095,610.41 (0.00) 0.00	195,670.00 85,670.00 110,000.00 (0.00) 0.00	92,077.78 40,271.21 51,806.57 (0.00) 0.00	47.06% 47.01% 47.10% (0.00%) 0.00%	5.06% 3.60%	3,439,166.15 1,926,222.28 89.04% 91.92%	97.60%
	01-January-16 to 30-June-26	China					**Taka Release :** **% of Allocation :**		81,472.13 95.10%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1266	222012900 Feasibility Study for Introduction of Electric Traction (Including Overhead Catenary and Sub-Station Construction) of Bangladesh Railway from Narayanganj to Dhaka via Chittagong (2nd revised)		1,608.51 1,608.51 0.00 (0.00) 0.00	966.00 966.00 0.00 (0.00) 0.00	869.66 869.66 0.00 (0.00) 0.00	90.03% 90.03% 0.00% (0.00%) 0.00%	60.03% 30.00%	1,424.54 0.00 88.56% 0.00%	94.00%
	01-November-21 to 30-September-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		966.00 100.00%
1267	224271800 Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway		1,425,061.39 549,385.60 875,675.79 (0.00) 0.00	117.00 117.00 0.00 (0.00) 0.00	75.56 75.56 0.00 (0.00) 0.00	64.58% 64.58% 0.00% (0.00%) 0.00%	0.03% 0.01%	39,678.37 0.00 2.78% 0.00%	7.50%
	01-January-19 to 31-December-25	China					**Taka Release :** **% of Allocation :**		29.25 25.00%
1268	224089700 Construction of a Dual Gauge Line parallel to the Existing Meter Gauge Line in Dhaka-Narayangonj Section.(1st Revised)		65,834.60 65,834.60 0.00 (0.00) 0.00	2,376.00 2,376.00 0.00 (0.00) 0.00	124.59 124.59 0.00 (0.00) 0.00	5.24% 5.24% 0.00% (0.00%) 0.00%	30.00% 0.00%	24,609.94 0.00 37.38% 0.00%	47.50%
	01-July-14 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,376.00 100.00%

Project-wise Implementation Status of the project under Ministry of Railways

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Railways								
1269	224149600 Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.		168,321.20 31,597.21 136,723.99 (0.00) 0.00	1,522.00 426.00 1,096.00 (0.00) 0.00	1,066.37 269.43 796.94 (0.00) 0.00	70.06% 63.25% 72.71% (0.00%) 0.00%	3.05% 0.56%	1,813.96 1,291.28 1.08% 0.94%	0.96%
	01-July-17 to 31-December-25	LOC					**Taka Release :** **% of Allocation :**		424.40 99.62%
1270	224088300 Rehabilitation, Construction, and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (4th Revised)		14,475.44 14,475.44 0.00 (0.00) 0.00	1,425.00 1,425.00 0.00 (0.00) 0.00	1,380.22 1,380.22 0.00 (0.00) 0.00	96.86% 96.86% 0.00% (0.00%) 0.00%	9.84% 9.53%	14,182.15 0.00 97.97% 0.00%	100.00%
	01-July-15 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,425.00 100.00%
		Executing Agency Total	13,154,830.39 4,856,784.79 8,298,045.60 (271,498.76) 0.00	1,022,761.00 428,065.00 594,696.00 (44,090.00) 0.00	775,044.41 319,726.41 455,318.00 (39,055.14) 0.00	75.78% 74.69% 76.56% (88.58%) 0.00%	**Taka Release :** **% of Allocation :**		411,747.18 96.19%
		Ministry Total	13,154,830.39 4,856,784.79 8,298,045.60 (271,498.76) 0.00	1,022,761.00 428,065.00 594,696.00 (44,090.00) 0.00	775,044.41 319,726.41 455,318.00 (39,055.14) 0.00	75.78% 74.69% 76.56% (88.58%) 0.00%	**Taka Release :** **% of Allocation :**		411,747.18 96.19%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Bangladesh Land Port Authority								
1271	224120200 Bangladesh Regional Connectivity Project-1: Development of Sheola, Ramgarh, Bholaganj Land Ports and Up-gradation of Security System of Benapole Land Port (2nd Revised).		96,613.00 19,447.00 77,166.00 (77,166.00) 0.00	29,048.00 4,048.00 25,000.00 (25,000.00) 0.00	27,701.28 3,036.79 24,664.49 (24,664.49) 0.00	95.36% 75.02% 98.66% (98.66%) 0.00%	28.00% 27.00%	87,840.03 70,239.62 90.92% 91.02%	96.00%
	01-July-17 to 30-June-25	IDA					**Taka Release :** **% of Allocation :**		3,036.79 75.02%
1272	224397300 Accelerating Transport and Trade connectivity in eastern south Asia-Bangladesh Phase-1 Project:(BLPA Component)		345,715.00 64,645.00 281,070.00 (281,070.00) 0.00	28,805.00 22,865.00 5,940.00 (5,940.00) 0.00	4,489.38 4,314.73 174.65 (174.65) 0.00	15.59% 18.87% 2.94% (2.94%) 0.00%	8.92% 1.67%	4,489.38 174.65 1.30% 0.06%	1.67%
	01-April-23 to 30-June-27	World Bank					**Taka Release :** **% of Allocation :**		4,381.75 19.16%
1273	224369600 South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: Bangladesh Land Port Authority (BLPA) Part		24,934.32 0.00 21,127.43 (21,077.43) 3,806.89	2,403.00 0.00 2,042.00 (2,042.00) 361.00	2,372.36 0.00 2,031.22 (2,031.22) 341.14	98.72% 0.00% 99.47% (99.47%) 94.50%	28.07% 9.53%	2,387.10 2,031.22 9.57% 9.61%	9.62%
	01-July-22 to 31-December-26	ADB					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	467,262.32 84,092.00 379,363.43 (379,313.43) 3,806.89	60,256.00 26,913.00 32,982.00 (32,982.00) 361.00	34,563.01 7,351.52 26,870.35 (26,870.35) 341.14	57.36% 27.32% 81.47% (81.47%) 94.50%	**Taka Release :** **% of Allocation :**		7,418.54 27.56%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Bangladesh Inland Water Transport Authority (BIWTA)								
1274	224366900 Improvement and Restoration of Navigability for Portion of Ghorautra river, Bolai-Sreegang river Under the Upazila of Mithamoin and Dhanu river, Namakura river under the Upazila of Itna and of Dholeshshari river under the Upazila of Ostagram(1st Revised)		7,177.00 7,177.00 0.00 (0.00) 0.00	1,600.00 1,600.00 0.00 (0.00) 0.00	1,487.52 1,487.52 0.00 (0.00) 0.00	92.97% 92.97% 0.00% (0.00%) 0.00%	30.00% 30.00%	3,043.47 0.00 42.41% 0.00%	60.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,492.80 93.30%
1275	223050600 Study of Rivers & River ways and Awareness Building Project		4,231.05 4,231.05 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.02% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1276	224245900 Establishment of inland Container River port of Ashuganj (1st Revised)		175,100.00 101,825.00 73,275.00 (0.00) 0.00	2,280.00 2,279.00 1.00 (0.00) 0.00	2,271.08 2,271.08 0.00 (0.00) 0.00	99.61% 99.65% 0.00% (0.00%) 0.00%	1.30% 1.26%	73,425.86 0.00 41.93% 0.00%	42.00%
	01-July-18 to 31-December-25	EXIM Bank, India					**Taka Release :** **% of Allocation :**		2,272.00 99.69%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
1277	224399300 Procurement and Installation of Polyethylene Buoy, PC Pole, Tower Beacon and RCC Sinker for Inland Waterways		2,462.25 2,462.25 0.00 (0.00) 0.00	1,350.00 1,350.00 0.00 (0.00) 0.00	849.69 849.69 0.00 (0.00) 0.00	62.94% 62.94% 0.00% (0.00%) 0.00%	54.80% 62.94%	849.69 0.00 34.51% 0.00%	62.94%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,350.00 100.00%
1278	224393900 Jamuna River Sustainable Management Project-1 (Navigational Channel Development)		62,040.97 10,294.85 51,746.12 (51,746.12) 0.00	28.00 0.00 28.00 (28.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	1.00% 1.00%	0.00 0.00 0.00% 0.00%	1.00%
	01-January-24 to 31-December-27	IDA					**Taka Release :** **% of Allocation :**		0.00 0.00%
1279	224263100 Procurement of 35 nos. Dredger with other ancillary vessel & accessories and required infrastructure construction (1st Revised)		451,552.15 451,552.15 0.00 (0.00) 0.00	28,708.00 28,708.00 0.00 (0.00) 0.00	28,156.99 28,156.99 0.00 (0.00) 0.00	98.08% 98.08% 0.00% (0.00%) 0.00%	20.25% 12.22%	133,522.11 0.00 29.57% 0.00%	40.90%
	01-October-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		28,228.00 98.33%
1280	224120300 Improvement of Navigability from Mongla to Pakshi River Route Via Chandpur-Mawa-Gualanda		129,000.00 129,000.00 0.00 (0.00) 0.00	10,000.00 10,000.00 0.00 (0.00) 0.00	9,867.32 9,867.32 0.00 (0.00) 0.00	98.67% 98.67% 0.00% (0.00%) 0.00%	7.09% 7.59%	103,518.38 0.00 80.25% 0.00%	81.57%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		9,961.47 99.61%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
1281	224260800 Improvement & restoration of Navigability for Old Brahmaputra, Dharla, Tulai & Punarvaba river (1st Revised)		440,994.00 440,994.00 0.00 (0.00) 0.00	50,000.00 50,000.00 0.00 (0.00) 0.00	49,414.61 49,414.61 0.00 (0.00) 0.00	98.83% 98.83% 0.00% (0.00%) 0.00%	11.50% 11.50%	158,775.80 0.00 36.00% 0.00%	42.11%
	01-September-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		49,419.70 98.84%
1282	224320000 Modernization of River Ports at Paturia and Daulatdia with ancillary facilities		135,170.00 135,170.00 0.00 (0.00) 0.00	826.00 826.00 0.00 (0.00) 0.00	785.10 785.10 0.00 (0.00) 0.00	95.05% 95.05% 0.00% (0.00%) 0.00%	10.00% 9.00%	7,987.65 0.00 5.91% 0.00%	19.00%
	01-January-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		826.00 100.00%
1283	224372000 Establishment of Jetties and Infrastructure at Mirsarai & Sandwip in Chittagong, Subrang-Jaliar Dwip at Teknaf and Sonadia Dwip at Coxs Bazar.		191,370.30 191,370.30 0.00 (0.00) 0.00	4,000.00 4,000.00 0.00 (0.00) 0.00	1,492.89 1,492.89 0.00 (0.00) 0.00	37.32% 37.32% 0.00% (0.00%) 0.00%	15.00% 10.00%	5,996.70 0.00 3.13% 0.00%	10.00%
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,000.00 100.00%
1284	224353100 Establishment of Inland Container and Bulk Terminal at Khanpur, Narayangonj (1st Revised).		61,575.00 61,575.00 0.00 (0.00) 0.00	4,125.00 4,125.00 0.00 (0.00) 0.00	3,815.80 3,815.80 0.00 (0.00) 0.00	92.50% 92.50% 0.00% (0.00%) 0.00%	6.30% 6.30%	5,311.92 0.00 8.63% 0.00%	15.00%
	01-January-20 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,125.00 100.00%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
1285	224236500 Establishment of river port with allied facilities at Nagarbari		56,384.00 56,384.00 0.00 (0.00) 0.00	13,870.00 13,870.00 0.00 (0.00) 0.00	13,290.77 13,290.77 0.00 (0.00) 0.00	95.82% 95.82% 0.00% (0.00%) 0.00%	24.00% 24.00%	55,690.72 0.00 98.77% 0.00%	100.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,346.00 96.22%
1286	224245700 Construction & Installation of demarcation pillar, Walkway, Bank Protection, Jetty with allied work on Evicted Foreshore Land of the River Buriganga, Turag, Balu and Sitalakhya (2nd Phase) (2nd Revised)		127,595.00 127,595.00 0.00 (0.00) 0.00	16,735.00 16,735.00 0.00 (0.00) 0.00	12,222.06 12,222.06 0.00 (0.00) 0.00	73.03% 73.03% 0.00% (0.00%) 0.00%	10.00% 10.00%	93,817.79 0.00 73.53% 0.00%	85.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,728.35 99.96%
1287	224344300 Establisment of River Port at Chilmary (Ramna, Jorgachh, Rajibpur, Rowmari, Nayarhat) (1st Revised).		34,502.50 34,502.50 0.00 (0.00) 0.00	3,766.00 3,766.00 0.00 (0.00) 0.00	3,239.64 3,239.64 0.00 (0.00) 0.00	86.02% 86.02% 0.00% (0.00%) 0.00%	20.00% 11.00%	6,478.45 0.00 18.78% 0.00%	23.00%
	01-July-21 to 31-December-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,766.00 100.00%
1288	224391400 Improvement of Zinai, Ghagot, Bangshi, Nagda, rivers for restoration of dry seasons flow, navigability improvement, flood management		416,816.00 416,816.00 0.00 (0.00) 0.00	2,697.00 2,697.00 0.00 (0.00) 0.00	2,689.94 2,689.94 0.00 (0.00) 0.00	99.74% 99.74% 0.00% (0.00%) 0.00%	1.50% 1.55%	2,705.47 0.00 0.65% 0.00%	1.65%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,697.00 100.00%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
1289	224091900 Bangladesh Regional Waterway Transport Project-1(Dredging in Chittagong-Dhaka-Ashuganj IWT Corridor along with associated linked routes and construction of terminal with allied infrastructure) (2nd Revised)		280,042.00 29,662.00 250,380.00 (250,380.00) 0.00	61,933.00 1,933.00 60,000.00 (60,000.00) 0.00	44,889.48 1,682.91 43,206.57 (43,206.57) 0.00	72.48% 87.06% 72.01% (72.01%) 0.00%	15.00% 12.00%	91,284.70 82,150.99 32.60% 32.81%	60.27%
	01-July-16 to 30-June-27	World Bank					**Taka Release :** **% of Allocation :**		1,919.00 99.28%
		Executing Agency Total	2,576,012.22 2,200,611.10 375,401.12 (302,126.12) 0.00	201,919.00 141,890.00 60,029.00 (60,028.00) 0.00	174,472.88 131,266.31 43,206.57 (43,206.57) 0.00	86.41% 92.51% 71.98% (71.98%) 0.00%	**Taka Release :** **% of Allocation :**		140,131.32 98.76%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Chattogram Port Authority								
1290	224311702 Matarbari Port Development (Roads and Highways Part) (1st Revised)		1,294,237.17 354,462.23 939,774.94 (0.00) 0.00	124,286.00 43,013.00 81,273.00 (0.00) 0.00	109,523.19 28,409.35 81,113.84 (0.00) 0.00	88.12% 66.05% 99.80% (0.00%) 0.00%	9.60% 0.00%	137,598.22 95,097.43 10.63% 10.12%	0.00%
	01-January-20 to 31-December-29	JICA					**Taka Release :** **% of Allocation :**		29,645.29 68.92%
1291	952000016 CONSTRUCTION OF HEAVY LIFT CARGO JETTY WITH BACK-UP FACILITIES		29,982.34 0.00 0.00 (0.00) 29,982.34	1,000.00 0.00 0.00 (0.00) 1,000.00	74.00 0.00 0.00 (0.00) 74.00	7.40% 0.00% 0.00% (0.00%) 7.40%	3.32% 0.00%	87.00 0.00 0.29% 0.00%	0.08%
	01-July-22 to 30-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	1,324,219.51 354,462.23 939,774.94 (0.00) 29,982.34	125,286.00 43,013.00 81,273.00 (0.00) 1,000.00	109,597.19 28,409.35 81,113.84 (0.00) 74.00	87.48% 66.05% 99.80% (0.00%) 7.40%	**Taka Release :** **% of Allocation :**		29,645.29 68.92%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Payra Port Authority (PPA)								
1292	224093000 Development Infrastructures/Support Facilities for operation of Payra Port (2nd Revised)		437,447.00 437,447.00 0.00 (0.00) 0.00	10,610.00 10,610.00 0.00 (0.00) 0.00	10,227.89 10,227.89 0.00 (0.00) 0.00	96.40% 96.40% 0.00% (0.00%) 0.00%	2.43% 0.89%	390,610.05 0.00 89.29% 0.00%	91.39%
	01-July-15 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,608.60 99.99%
1293	224260400 Payra Port's First Terminal and Related Facilities Development (2nd Revision)		542,794.34 542,794.34 0.00 (0.00) 0.00	119,145.00 119,145.00 0.00 (0.00) 0.00	119,140.00 119,140.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	21.92% 21.95%	422,099.42 0.00 77.76% 0.00%	84.08%
	01-October-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		119,140.00 100.00%
		Executing Agency Total	980,241.34 980,241.34 0.00 (0.00) 0.00	129,755.00 129,755.00 0.00 (0.00) 0.00	129,367.89 129,367.89 0.00 (0.00) 0.00	99.70% 99.70% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		129,748.60 100.00%
	Mongla Port Authority								

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
1294	224303300 Procurement of Service Vessels for Mongla Port		93,656.00	16,037.00	16,037.00	100.00%	24.86%	92,037.30	74.38%
			93,656.00	16,037.00	16,037.00	100.00%	5.23%	0.00	
			0.00	0.00	0.00	0.00%		98.27%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-19 to 31-December-25	Non-Donor Project					**Taka Release :**		16,037.00
							% of Allocation :		100.00%
1295	224303100 Establishment of Modern Waste and Spilled Oil Management at Mongla Port		51,139.00	11,015.00	8,258.00	74.97%	12.11%	47,980.00	100.00%
			51,139.00	11,015.00	8,258.00	74.97%	12.11%	0.00	
			0.00	0.00	0.00	0.00%		93.82%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 30-June-25	Non-Donor Project					**Taka Release :**		8,261.25
							% of Allocation :		75.00%
1296	224311800 Upgradation of Mongla Port		601,461.90	1,355.00	243.11	17.94%	0.22%	3,790.74	0.00%
			155,520.91	55.00	6.81	12.38%	0.00%	3,732.56	
			445,940.99	1,300.00	236.30	18.18%		0.63%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.84%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 30-June-25	India					**Taka Release :**		6.81
							% of Allocation :		12.38%
1297	224311600 Dredging at the lnner Bar of Mongla (1st Revised)		99,226.99	15,000.00	12,495.63	83.30%	43.33%	56,780.00	64.37%
			99,226.99	15,000.00	12,495.63	83.30%	18.00%	0.00	
			0.00	0.00	0.00	0.00%		57.22%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-20 to 30-June-26	Non-Donor Project					**Taka Release :**		14,999.30
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
		Executing Agency Total	845,483.89 399,542.90 445,940.99 (0.00) 0.00	43,407.00 42,107.00 1,300.00 (0.00) 0.00	37,033.74 36,797.44 236.30 (0.00) 0.00	85.32% 87.39% 18.18% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		39,304.36 93.34%
	Bangladesh Inland Water Transport Corporation (BIWTC)								
1298	224276800 Procurement of 35 nos. Commercial & 8 nos. auxiliary vessels & construction of 2 New Slipways for BIWTC (2nd Revised) (Special Revision)		209,165.33 198,707.06 0.00 (0.00) 10,458.27	31,578.00 30,000.00 0.00 (0.00) 1,578.00	30,321.98 28,805.88 0.00 (0.00) 1,516.10	96.02% 96.02% 0.00% (0.00%) 96.08%	14.00% 13.45%	139,587.83 0.00 66.74% 0.00%	73.50%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		30,000.00 100.00%
		Executing Agency Total	209,165.33 198,707.06 0.00 (0.00) 10,458.27	31,578.00 30,000.00 0.00 (0.00) 1,578.00	30,321.98 28,805.88 0.00 (0.00) 1,516.10	96.02% 96.02% 0.00% (0.00%) 96.08%	**Taka Release :** **% of Allocation :**		30,000.00 100.00%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Department of Shipping								
1299	224093700 Establishment of GMDSS and Integrated Maritime Navigation System (EGIMNS) (3rd Revised) (Special Revised)		93,261.01 55,697.73 37,563.28 (0.00) 0.00	23,675.00 8,056.00 15,619.00 (0.00) 0.00	6,995.67 3,633.71 3,361.96 (0.00) 0.00	29.55% 45.11% 21.52% (0.00%) 0.00%	15.00% 14.34%	76,578.43 25,304.82 82.11% 67.37%	99.32%
	01-January-14 to 30-June-26	EDCF					**Taka Release :** **% of Allocation :**		8,030.89 99.69%
		Executing Agency Total	93,261.01 55,697.73 37,563.28 (0.00) 0.00	23,675.00 8,056.00 15,619.00 (0.00) 0.00	6,995.67 3,633.71 3,361.96 (0.00) 0.00	29.55% 45.11% 21.52% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		8,030.89 99.69%
	Directorate of seamen & Emigration welfare, Chattogram.								
1300	224369400 Construction of Seamen Hostel Complex Bhaban		5,914.13 5,914.13 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	1,701.89 1,701.89 0.00 (0.00) 0.00	85.09% 85.09% 0.00% (0.00%) 0.00%	39.00% 39.00%	2,201.88 0.00 37.23% 0.00%	52.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 75.00%
		Executing Agency Total	5,914.13 5,914.13 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	1,701.89 1,701.89 0.00 (0.00) 0.00	85.09% 85.09% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		1,500.00 75.00%

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Chittagong Port Authority (CPA)								
1301	224311701 Matarbari Port Development Project (2nd Revised)		1,143,903.17	132,756.00	83,104.16	62.60%	11.60%	128,139.60	0.00%
			0.00	0.00	0.00	0.00%	0.00%	79,292.78	
			857,182.78	100,000.00	71,060.41	71.06%		11.20%	
			(0.00)	(0.00)	(0.00)	(0.00%)		9.25%	
			286,720.39	32,756.00	12,043.75	36.77%			
	01-January-20 to 31-December-29	JICA					**Taka Release :**		0.00
							% of Allocation :		0.00%
1302	952000004 Navigability Enhancement in Karnaphuli River by Garbage Removal & Dredging from Sadarghat to Bakaliar Char (1st Revision)		30,729.49	3,042.00	2,340.48	76.94%	9.88%	29,743.04	100.00%
			0.00	0.00	0.00	0.00%	2.90%	0.00	
			0.00	0.00	0.00	0.00%		96.79%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			30,729.49	3,042.00	2,340.48	76.94%			
	01-May-17 to 30-June-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
1303	952000010 Procurement of necessary equipment for various yards and Terminals of Chittagong Port		113,541.96	49,639.00	25,476.63	51.32%	43.72%	75,458.02	11.99%
			0.00	0.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		66.46%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			113,541.96	49,639.00	25,476.63	51.32%			
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	1,288,174.62	185,437.00	110,921.27	59.82%	**Taka Release :**		0.00
			0.00	0.00	0.00	0.00%	**% of Allocation :**		0.00%
			857,182.78	100,000.00	71,060.41	71.06%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			430,991.84	85,437.00	39,860.86	46.66%			

Project-wise Implementation Status of the project under Ministry of Shipping

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Shipping								
	Marine Academy								
1304	224356500 Modernization of Bangladesh Marine Academy through Infrastructure Reformation		11,496.61	1,425.00	1,417.18	99.45%	23.00%	1,868.44	23.00%
			11,496.61	1,425.00	1,417.18	99.45%	18.00%	0.00	
			0.00	0.00	0.00	0.00%		16.25%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-26	Non-Donor Project					**Taka Release :**		2,199.40
							% of Allocation :		154.34%
		Executing Agency Total	11,496.61	1,425.00	1,417.18	99.45%	**Taka Release :**		2,199.40
			11,496.61	1,425.00	1,417.18	99.45%	**% of Allocation :**		154.34%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	7,801,230.98	804,738.00	636,392.69	79.08%	**Taka Release :**		387,978.40
			4,290,765.10	425,159.00	368,751.17	86.73%	**% of Allocation :**		91.25%
			3,035,226.54	291,203.00	225,849.42	77.56%			
			(681,439.55)	(93,010.00)	(70,076.92)	(75.34%)			
			475,239.34	88,376.00	41,792.10	47.29%			

Project-wise Implementation Status of the project under Ministry of Civil Aviation and Tourism

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project) A) Target B) Progress	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry of Civil Aviation and Tourism								
	Civil Aviation Authority of Bangladesh								
1305	224266600 Extension of Runway at Cox's Bazar Airport		370,960.84	80,000.00	42,804.64	53.51%	1.75%	170,891.95	82.68%
			370,960.84	80,000.00	42,804.64	53.51%	1.77%	0.00	
			0.00	0.00	0.00	0.00%		46.07%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 31-December-26	Non-Donor Project					**Taka Release :**		58,641.30
							% of Allocation :		73.30%
1306	953000008 Consultancy Services for Expansion of Chattogram Shah Amanat International Airport (Design Phase)		3,782.65	808.00	808.00	100.00%	49.55%	2,000.79	78.20%
			0.00	0.00	0.00	0.00%	50.20%	0.00	
			0.00	0.00	0.00	0.00%		52.89%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			3,782.65	808.00	808.00	100.00%			
	01-July-20 to 31-December-25	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
1307	224266500 Expansion of Osmani International Airport, Sylhet (1st Phase)		230,979.14	20,000.00	1,330.45	6.65%	4.93%	26,357.73	22.90%
			224,766.59	20,000.00	1,330.45	6.65%	0.40%	0.00	
			0.00	0.00	0.00	0.00%		11.41%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			6,212.55	0.00	0.00	0.00%			
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :**		1,330.45
							% of Allocation :		6.65%

Project-wise Implementation Status of the project under Ministry of Civil Aviation and Tourism

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Civil Aviation and Tourism								
1308	953000002 Construction of International Passenger Terminal Building at Cox's Bazar (2nd Revised)		36,262.88 0.00 0.00 (0.00) 36,262.88	10,300.00 0.00 0.00 (0.00) 10,300.00	8,085.35 0.00 0.00 (0.00) 8,085.35	78.50% 0.00% 0.00% (0.00%) 78.50%	7.24% 7.44%	25,008.60 0.00 68.96% 0.00%	79.96%
	01-January-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1309	224143700 Strengthening of Existing Runway & Taxiway at Shah Amanat International Airport, Chattogram (1st Revised)		62,240.17 54,052.01 0.00 (0.00) 8,188.16	7,200.00 7,200.00 0.00 (0.00) 0.00	3,729.16 3,729.16 0.00 (0.00) 0.00	51.79% 51.79% 0.00% (0.00%) 0.00%	19.12% 5.23%	49,521.00 0.00 79.56% 0.00%	90.57%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,729.16 51.79%
1310	953000009 Installation of RADAR including CNS-ATM System at Hazrat Shahjalal International Airport.		94,290.38 0.00 0.00 (0.00) 94,290.38	5,336.00 0.00 0.00 (0.00) 5,336.00	5,336.00 0.00 0.00 (0.00) 5,336.00	100.00% 0.00% 0.00% (0.00%) 100.00%	16.95% 16.95%	70,223.08 0.00 74.48% 0.00%	97.40%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1311	224126700 Hazrat Shahjalal International Airport Expansion Project (Phase-I)-1st Revised		2,139,906.33 525,803.88 1,614,102.45 (0.00) 0.00	353,568.00 60,800.00 292,768.00 (0.00) 0.00	163,892.27 29,943.39 133,948.88 (0.00) 0.00	46.35% 49.25% 45.75% (0.00%) 0.00%	2.75% 2.75%	1,850,477.03 1,398,442.05 86.47% 86.64%	99.75%
	01-July-16 to 30-June-26	JICA					**Taka Release :** **% of Allocation :**		60,431.50 99.39%

Project-wise Implementation Status of the project under Ministry of Civil Aviation and Tourism

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Civil Aviation and Tourism								
1312	224324700 Asphalt Concrete Overlaying Project on Runway Surface of Jessore Airport, Syedpur Airport and Shah Makhdum Airport, Rajshahi		56,676.09 45,340.87 0.00 (0.00) 11,335.22	25,203.00 20,000.00 0.00 (0.00) 5,203.00	21,941.58 20,000.00 0.00 (0.00) 1,941.58	87.06% 100.00% 0.00% (0.00%) 37.32%	42.00% 40.43%	33,286.37 0.00 58.73% 0.00%	52.43%
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		20,000.00 100.00%
1313	953000007 Consultancy Services for the Project Development of Cox's Bazar Airport (Phase II) (Design Phase)		5,108.37 0.00 0.00 (0.00) 5,108.37	2,000.00 0.00 0.00 (0.00) 2,000.00	533.69 0.00 0.00 (0.00) 533.69	26.68% 0.00% 0.00% (0.00%) 26.68%	20.00% 0.00%	533.69 0.00 10.45% 0.00%	0.00%
	01-July-20 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	3,000,206.85 1,220,924.19 1,614,102.45 (0.00) 165,180.21	504,415.00 188,000.00 292,768.00 (0.00) 23,647.00	248,461.14 97,807.64 133,948.88 (0.00) 16,704.62	49.26% 52.03% 45.75% (0.00%) 70.64%	**Taka Release :** **% of Allocation :**		144,132.41 76.67%
	Bangladesh Parjatan Corporation								
1314	224267100 Construction of Tourism Centre at Panchagarh (1st Revised)		3,934.00 3,934.00 0.00 (0.00) 0.00	10.00 10.00 0.00 (0.00) 0.00	3.50 3.50 0.00 (0.00) 0.00	35.00% 35.00% 0.00% (0.00%) 0.00%	0.00% 0.26%	10.41 0.00 0.26% 0.00%	0.26%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5.00 50.00%

Project-wise Implementation Status of the project under Ministry of Civil Aviation and Tourism

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Civil Aviation and Tourism								
1315	224272500 Construction of Tourism Centre at Hatiya and Nijhum Dwip, Noakhali (2nd Revised)		4,934.00 4,934.00 0.00 (0.00) 0.00	100.00 100.00 0.00 (0.00) 0.00	45.07 45.07 0.00 (0.00) 0.00	45.07% 45.07% 0.00% (0.00%) 0.00%	2.48% 1.20%	783.85 0.00 15.89% 0.00%	17.25%
	01-March-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		100.00 100.00%
1316	224323500 Procurement of Tourist Coaches for Conducting Tour at Tourist Attraction Areas around the Country (2nd Revised)" Completion of an incomplete Project		7.22 7.22 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	6.22 0.00 86.15% 0.00%	86.15%
	01-November-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		810.00 81000.00%
1317	224267000 Construction of Tourism Centre at adjacent area of Sheikh Hasina Bridge of Mohananda, Chapainababganj (1st Revised)		4,638.61 4,638.61 0.00 (0.00) 0.00	200.00 200.00 0.00 (0.00) 0.00	134.19 134.19 0.00 (0.00) 0.00	67.10% 67.10% 0.00% (0.00%) 0.00%	5.00% 5.00%	1,210.75 0.00 26.10% 0.00%	33.52%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		300.00 150.00%

Project-wise Implementation Status of the project under Ministry of Civil Aviation and Tourism

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Civil Aviation and Tourism								
1318	224094000 Creation of Tourism Facilities at Parki, Chittagong. (2nd Revised)		7,125.49 7,125.49 0.00 (0.00) 0.00	1,200.00 1,200.00 0.00 (0.00) 0.00	994.78 994.78 0.00 (0.00) 0.00	82.90% 82.90% 0.00% (0.00%) 0.00%	16.84% 10.00%	5,558.86 0.00 78.01% 0.00%	73.97%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,200.00 100.00%
		Executing Agency Total	20,639.32 20,639.32 0.00 (0.00) 0.00	1,511.00 1,511.00 0.00 (0.00) 0.00	1,177.54 1,177.54 0.00 (0.00) 0.00	77.93% 77.93% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		2,415.00 159.83%
		Ministry Total	3,020,846.17 1,241,563.51 1,614,102.45 (0.00) 165,180.21	505,926.00 189,511.00 292,768.00 (0.00) 23,647.00	249,638.68 98,985.18 133,948.88 (0.00) 16,704.62	49.34% 52.23% 45.75% (0.00%) 70.64%	**Taka Release :** **% of Allocation :**		146,547.41 77.33%

Project-wise Implementation Status of the project under Posts and Telecommunication Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Posts and Telecommunication Division								
	Bangladesh Telecommunication Company Ltd. (BTCL)								
1319	224358300 Development of Optical Fiber Transmission Network of BTCL for 5G Readiness Project		105,910.00 105,910.00 0.00 (0.00) 0.00	31,500.00 31,500.00 0.00 (0.00) 0.00	26,633.34 26,633.34 0.00 (0.00) 0.00	84.55% 84.55% 0.00% (0.00%) 0.00%	23.00% 23.00%	60,634.63 0.00 57.25% 0.00%	68.00%
	01-April-22 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		30,535.60 96.94%
1320	224335700 BTCL Internet Protocol (IP) Network Development & Expansion Project		97,226.00 97,226.00 0.00 (0.00) 0.00	34,559.00 34,559.00 0.00 (0.00) 0.00	15,431.00 15,431.00 0.00 (0.00) 0.00	44.65% 44.65% 0.00% (0.00%) 0.00%	8.90% 10.40%	41,192.94 0.00 42.37% 0.00%	65.90%
	01-April-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		15,431.00 44.65%
1321	224345900 Establishment of Telecommunication Network in Economic Zones (Phase I) Project.		9,512.00 9,512.00 0.00 (0.00) 0.00	1,603.00 1,603.00 0.00 (0.00) 0.00	205.54 205.54 0.00 (0.00) 0.00	12.82% 12.82% 0.00% (0.00%) 0.00%	15.70% 0.02%	3,010.26 0.00 31.65% 0.00%	18.07%
	01-July-21 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		794.70 49.58%

Project-wise Implementation Status of the project under Posts and Telecommunication Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Posts and Telecommunication Division								
1322	224297700 Installation of telecommunication Network at Mirsharai Economic Zone in Chattogram		6,190.00 6,190.00 0.00 (0.00) 0.00	528.00 528.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.08% 0.00%	4,680.53 0.00 75.61% 0.00%	81.82%
	01-July-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		527.19 99.85%
1323	224282800 Switching & Transmission Network (STN) Development for Strengthening Digital Connectivity Project (3rd Revised)		12,341.22 12,341.22 0.00 (0.00) 0.00	107.00 107.00 0.00 (0.00) 0.00	66.75 66.75 0.00 (0.00) 0.00	62.38% 62.38% 0.00% (0.00%) 0.00%	0.87% 0.55%	12,245.11 0.00 99.22% 0.00%	99.24%
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		107.00 100.00%
		Executing Agency Total	231,179.22 231,179.22 0.00 (0.00) 0.00	68,297.00 68,297.00 0.00 (0.00) 0.00	42,336.63 42,336.63 0.00 (0.00) 0.00	61.99% 61.99% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		47,395.49 69.40%

Project-wise Implementation Status of the project under Posts and Telecommunication Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Posts and Telecommunication Division								
	Bangladesh Submarine Cable Company Limited (BSCCL)								
1324	224329700 Installation of 3rd Submarine Cable for expansion of International Telecommunications System of Bangladesh (2nd Revision)		128,574.87 47,621.79 0.00 (0.00) 80,953.08	11,527.00 10,000.00 0.00 (0.00) 1,527.00	10,572.69 10,000.00 0.00 (0.00) 572.69	91.72% 100.00% 0.00% (0.00%) 37.50%	7.00% 7.00%	88,466.86 0.00 68.81% 0.00%	82.00%
	01-January-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,000.00 100.00%
		Executing Agency Total	128,574.87 47,621.79 0.00 (0.00) 80,953.08	11,527.00 10,000.00 0.00 (0.00) 1,527.00	10,572.69 10,000.00 0.00 (0.00) 572.69	91.72% 100.00% 0.00% (0.00%) 37.50%	**Taka Release :** **% of Allocation :**		10,000.00 100.00%

Project-wise Implementation Status of the project under Posts and Telecommunication Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Posts and Telecommunication Division								
	Teletalk Bangladesh Limited (TBL)								
1325	224402400 Improving Teletalk's network service quality by increasing DC power capacity of BTS sites		5,155.46 5,155.46 0.00 (0.00) 0.00	4,368.00 4,368.00 0.00 (0.00) 0.00	4,141.46 4,141.46 0.00 (0.00) 0.00	94.81% 94.81% 0.00% (0.00%) 0.00%	44.00% 44.00%	4,141.46 0.00 80.33% 0.00%	44.00%
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,322.50 98.96%
1326	224348600 Expansion of Teletalks network up to rural areas and Network readiness for 5G Services		223,826.00 217,797.00 0.00 (0.00) 6,029.00	27,321.00 27,301.00 0.00 (0.00) 20.00	27,154.34 27,145.28 0.00 (0.00) 9.06	99.39% 99.43% 0.00% (0.00%) 45.30%	17.16% 25.00%	122,165.42 0.00 54.58% 0.00%	58.00%
	01-July-21 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		27,301.00 100.00%
		Executing Agency Total	228,981.46 222,952.46 0.00 (0.00) 6,029.00	31,689.00 31,669.00 0.00 (0.00) 20.00	31,295.80 31,286.74 0.00 (0.00) 9.06	98.76% 98.79% 0.00% (0.00%) 45.30%	**Taka Release :** **% of Allocation :**		31,623.50 99.86%

Project-wise Implementation Status of the project under Posts and Telecommunication Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Posts and Telecommunication Division								
	Directorate of Posts								
1327	224266700 Physical Infrastructure Development and Extension of Bangladesh Post Office		47,986.00 47,986.00 0.00 (0.00) 0.00	2,982.00 2,982.00 0.00 (0.00) 0.00	1,934.05 1,934.05 0.00 (0.00) 0.00	64.86% 64.86% 0.00% (0.00%) 0.00%	12.00% 14.00%	42,604.74 0.00 88.79% 0.00%	89.00%
	01-July-18 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,982.00 100.00%
1328	224405000 Sustainable and Modernization of Mail Processing & Logistic Service		4,200.00 4,200.00 0.00 (0.00) 0.00	993.00 993.00 0.00 (0.00) 0.00	603.88 603.88 0.00 (0.00) 0.00	60.81% 60.81% 0.00% (0.00%) 0.00%	30.00% 30.00%	603.88 0.00 14.38% 0.00%	30.00%
	01-September-24 to 31-March-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		992.60 99.96%
1329	224094400 Restoration and Reconstruction of Dilapidated Post offices of Bangladesh Post office(2nd phase) 2nd Revised		20,302.11 20,302.11 0.00 (0.00) 0.00	3,030.00 3,030.00 0.00 (0.00) 0.00	2,518.53 2,518.53 0.00 (0.00) 0.00	83.12% 83.12% 0.00% (0.00%) 0.00%	12.41% 12.41%	19,706.61 0.00 97.07% 0.00%	97.07%
	01-January-17 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,030.00 100.00%
		Executing Agency Total	72,488.11 72,488.11 0.00 (0.00) 0.00	7,005.00 7,005.00 0.00 (0.00) 0.00	5,056.46 5,056.46 0.00 (0.00) 0.00	72.18% 72.18% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		7,004.60 99.99%

Project-wise Implementation Status of the project under Posts and Telecommunication Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		661,223.66	118,518.00	89,261.58	75.31%			
			574,241.58	116,971.00	88,679.83	75.81%			
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			86,982.08	1,547.00	581.75	37.60%			

Taka Release :	96,023.59
% of Allocation :	82.09%

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
	Chittagong Hill Tracks Development Board								
1330	224382500 Construction of R.C.C Girder bridges with approach roads to approve communication system in the remote areas of Rangamati hill district.		4,421.94 4,421.94 0.00 (0.00) 0.00	2,000.00 2,000.00 0.00 (0.00) 0.00	1,500.00 1,500.00 0.00 (0.00) 0.00	75.00% 75.00% 0.00% (0.00%) 0.00%	40.00% 42.00%	1,750.00 0.00 39.58% 0.00%	48.00%
	01-October-23 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,500.00 75.00%
1331	224310400 Increasing of cotton cultivation in Chittagong Hill Tracts and alleviation of poverty of farmers		4,292.28 4,292.28 0.00 (0.00) 0.00	1,300.00 1,300.00 0.00 (0.00) 0.00	425.75 425.75 0.00 (0.00) 0.00	32.75% 32.75% 0.00% (0.00%) 0.00%	39.93% 7.22%	2,078.93 0.00 48.43% 0.00%	50.94%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		672.00 51.69%
1332	224339400 Construction of master drain for development of water system in Bandarban Municipality and Lama Municipality of Bandarban Hill District to remove waterlogging		5,557.00 5,557.00 0.00 (0.00) 0.00	993.00 993.00 0.00 (0.00) 0.00	930.08 930.08 0.00 (0.00) 0.00	93.66% 93.66% 0.00% (0.00%) 0.00%	18.60% 16.74%	5,489.06 0.00 98.78% 0.00%	98.79%
	01-July-21 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		993.00 100.00%

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
1333	224343300 Enhancement of Sugar Crops in Chittagong Hill Tract Areas		2,580.83 2,580.83 0.00 (0.00) 0.00	678.00 678.00 0.00 (0.00) 0.00	541.54 541.54 0.00 (0.00) 0.00	79.87% 79.87% 0.00% (0.00%) 0.00%	30.00% 28.20%	1,816.75 0.00 70.39% 0.00%	96.20%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		588.65 86.82%
1334	224328400 Poverty alleviation project through coffee and cashew nut cultivation in Chittagong Hill Tracts		4,104.90 4,104.90 0.00 (0.00) 0.00	727.00 727.00 0.00 (0.00) 0.00	150.12 150.12 0.00 (0.00) 0.00	20.65% 20.65% 0.00% (0.00%) 0.00%	5.80% 5.80%	2,143.25 0.00 52.21% 0.00%	85.80%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		429.90 59.13%
1335	224404400 Sustainable Social Services in the Chattogram Hill Tracts (SSSCHT) - 2nd Phase		40,000.00 29,984.30 10,015.70 (0.00) 0.00	6,131.00 4,501.00 1,630.00 (0.00) 0.00	1,048.44 1,048.44 0.00 (0.00) 0.00	17.10% 23.29% 0.00% (0.00%) 0.00%	15.42% 18.00%	1,048.44 0.00 2.62% 0.00%	18.00%
	01-October-24 to 30-September-29	UNICEF					**Taka Release :** **% of Allocation :**		4,480.30 99.54%
1336	224246600 Construction of Rural Road from Roanchari Sadar Upazila to Ruma Upazila in Bandarban Hill District		7,404.00 7,404.00 0.00 (0.00) 0.00	1,079.00 1,079.00 0.00 (0.00) 0.00	1,044.63 1,044.63 0.00 (0.00) 0.00	96.81% 96.81% 0.00% (0.00%) 0.00%	12.96% 14.17%	7,368.03 0.00 99.51% 0.00%	99.58%
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,078.96 100.00%

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
1337	224358900 Construction of irrigation infrastructure for agricultural development of rangamait hill distric		4,639.77 4,639.77 0.00 (0.00) 0.00	2,475.00 2,475.00 0.00 (0.00) 0.00	2,155.89 2,155.89 0.00 (0.00) 0.00	87.11% 87.11% 0.00% (0.00%) 0.00%	25.00% 47.00%	4,305.89 0.00 92.80% 0.00%	100.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,156.50 87.13%
1338	224371800 Development of different rural roads constructed by the Board in Bandarban Hill District		4,965.00 4,965.00 0.00 (0.00) 0.00	4,151.00 4,151.00 0.00 (0.00) 0.00	4,085.00 4,085.00 0.00 (0.00) 0.00	98.41% 98.41% 0.00% (0.00%) 0.00%	82.00% 82.28%	4,889.00 0.00 98.47% 0.00%	98.47%
	01-January-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,151.00 100.00%
		Executing Agency Total	77,965.72 67,950.02 10,015.70 (0.00) 0.00	19,534.00 17,904.00 1,630.00 (0.00) 0.00	11,881.45 11,881.45 0.00 (0.00) 0.00	60.82% 66.36% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		16,050.31 89.65%

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
	Chittagong Hill Tracts Regional Council								
1339	223049900 Climate Resilient Livelihoods Improvement and Watershed Management in the Chittagong Hill Tracts (CRLIWM-CHT) (Chittagong Hill Tracts Regional Counci Part)		93,279.45 22,725.84 70,553.61 (65,501.25) 0.00	2,890.00 639.00 2,251.00 (2,251.00) 0.00	1,568.23 337.12 1,231.11 (1,231.11) 0.00	54.26% 52.76% 54.69% (54.69%) 0.00%	13.00% 57.08%	1,584.22 1,245.86 1.70% 1.77%	57.08%
	01-July-23 to 30-June-30	ADB					**Taka Release :** **% of Allocation :**		511.72 80.08%
1340	223049800 Climate Resilient Livelihoods Improvement and Watershed Management in the Chittagong Hill Tracts (CRLIWM-CHT) Sector Project (LGED Part)		45,999.00 9,199.80 36,799.20 (36,799.20) 0.00	3,000.00 600.00 2,400.00 (2,400.00) 0.00	1,450.82 360.77 1,090.04 (1,090.04) 0.00	48.36% 60.13% 45.42% (45.42%) 0.00%	10.00% 23.00%	1,480.08 1,113.77 3.22% 3.03%	33.00%
	01-July-23 to 30-June-30	ADB					**Taka Release :** **% of Allocation :**		597.60 99.60%
1341	224285700 Construction of Chittagong Hill Tracts Regional Council Complex (1st Revised)		28,871.56 28,871.56 0.00 (0.00) 0.00	49.00 49.00 0.00 (0.00) 0.00	47.80 47.80 0.00 (0.00) 0.00	97.55% 97.55% 0.00% (0.00%) 0.00%	16.63% 58.52%	16,895.96 0.00 58.52% 0.00%	59.00%
	01-March-19 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		48.00 97.96%
		Executing Agency Total	168,150.01 60,797.20 107,352.81 (102,300.45) 0.00	5,939.00 1,288.00 4,651.00 (4,651.00) 0.00	3,066.84 745.69 2,321.15 (2,321.15) 0.00	51.64% 57.90% 49.91% (49.91%) 0.00%	**Taka Release :** **% of Allocation :**		1,157.32 89.85%

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
	Rangamati Hill District Council								
1342	224383400 Development of safe water supply & sanitation system in remote areas without electricity in Rangamati Hill District by installing solar powered Tube wells		1,000.00 1,000.00 0.00 (0.00) 0.00	297.00 297.00 0.00 (0.00) 0.00	296.99 296.99 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	29.70% 28.70%	988.99 0.00 98.90% 0.00%	100.00%
	01-October-23 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		297.00 100.00%
		Executing Agency Total	1,000.00 1,000.00 0.00 (0.00) 0.00	297.00 297.00 0.00 (0.00) 0.00	296.99 296.99 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		297.00 100.00%
	Bandarban Hill District Council								
1343	224404300 Safe water supply and development of sanitation system through various technologies in the Upazilas of Bandarban district.		4,516.20 4,516.20 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	0.00 0.00% 0.00%	0.00%
	01-January-24 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	4,516.20 4,516.20 0.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
	Khagrachari Hill District Council								
1344	224328300 Project to Water Supply and Sanitation arrangement in the Markets and nearby Areas of Khagrachari District		4,878.55 4,878.55 0.00 (0.00) 0.00	200.00 200.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00%	4,234.25 0.00 86.79% 0.00%	100.00%
	01-July-20 to 30-June-24	Non-Donor Project					**Taka Release :** **% of Allocation :**	0.00 0.00%	
		Executing Agency Total	4,878.55 4,878.55 0.00 (0.00) 0.00	200.00 200.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**	0.00 0.00%	

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry of Chittagong Hill Tracts Affairs								
	Ministry of Chittagong Hill Tracts Affairs Own								
1345	Development Assistance for Chittagong Hill Tracts		33,000.00	33,000.00	28,950.39	87.73%	0.00%	0.00	0.00%
			33,000.00	33,000.00	28,950.39	87.73%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		31,729.50
							% of Allocation :		96.15%
1346	Development Assistance for Chittagong Hill Tracts Development Board		10,000.00	10,000.00	10,000.00	100.00%	0.00%	0.00	0.00%
			10,000.00	10,000.00	10,000.00	100.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		10,000.00
							% of Allocation :		100.00%
1347	Development Assistance for Local Government Chittagong Hill Tracts		10,000.00	10,000.00	9,990.60	99.91%	0.00%	0.00	0.00%
			10,000.00	10,000.00	9,990.60	99.91%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	2024-07-01 to 2025-06-30	Non-Donor Project					**Taka Release :**		9,990.60
							% of Allocation :		99.91%
		Executing Agency Total	53,000.00	53,000.00	48,940.99	92.34%	**Taka Release :**		51,720.10
			53,000.00	53,000.00	48,940.99	92.34%	**% of Allocation :**		97.59%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Ministry of Chittagong Hill Tracts Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		309,510.48	78,971.00	64,186.27	81.28%			
			192,141.97	72,690.00	61,865.12	85.11%			
			117,368.51	6,281.00	2,321.15	36.96%			
			(102,300.45)	(4,651.00)	(2,321.15)	(49.91%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	69,224.73
% of Allocation :	95.23%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Bangladesh Power Development Board								
1348	224364400 Smart Pre-Payment Metering Project in Distribution Zones of BPDB		77,074.08	8,933.00	2,281.54	25.54%	12.13%	43,633.96	65.55%
			23,047.68	1,631.00	217.70	13.35%	7.17%	27,235.12	
			47,220.00	6,500.00	1,580.79	24.32%		56.61%	
			(0.00)	(0.00)	(0.00)	(0.00%)		57.68%	
			6,806.40	802.00	483.05	60.23%			
	01-March-22 to 30-June-26	ADB					**Taka Release :**		407.75
							% of Allocation :		25.00%
1349	224097000 Power Distribution System Development Project, Sylhet Division (2nd Revised)		184,086.96	4,720.00	4,813.66	101.98%	5.00%	155,437.25	89.00%
			172,303.92	4,000.00	4,000.00	100.00%	5.00%	0.00	
			0.00	0.00	0.00	0.00%		84.44%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			11,783.04	720.00	813.66	113.01%			
	01-April-16 to 30-June-26	Non-Donor Project					**Taka Release :**		2,500.00
							% of Allocation :		62.50%
1350	224277700 Construction of Saidpur 150 MW +/-10% Simple Cycle (HSD Based) Power Plant Project		124,393.80	21,937.00	33,000.18	150.43%	11.03%	90,136.09	86.00%
			28,338.95	1,840.00	1,840.00	100.00%	11.03%	0.00	
			0.00	0.00	0.00	0.00%		72.46%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			96,054.85	20,097.00	31,160.18	155.05%			
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :**		1,840.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1351	224265700 Power Distribution System Development, Chattogram Zone (2nd Phase) (1st Revised)		276,476.23 254,332.02 0.00 (0.00) 22,144.21	6,045.00 4,645.00 0.00 (0.00) 1,400.00	5,999.70 4,644.25 0.00 (0.00) 1,355.45	99.25% 99.98% 0.00% (0.00%) 96.82%	1.50% 1.50%	99,669.50 0.00 36.05% 0.00%	46.50%
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,645.00 100.00%
1352	224114900 Power Distribution system development project, Mymensingh Zone (1st Revised)		162,432.70 152,417.98 0.00 (0.00) 10,014.72	8,660.00 6,960.00 0.00 (0.00) 1,700.00	6,721.47 4,945.25 0.00 (0.00) 1,776.22	77.62% 71.05% 0.00% (0.00%) 104.48%	6.00% 5.50%	138,957.00 0.00 85.55% 0.00%	85.54%
	01-January-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,945.25 71.05%
1353	224101500 Pre-payment Metering Project for Distribution Cumilla and Mymensingh Zones (2nd Revision).		20,533.62 4,583.20 1,915.87 (6.00) 14,034.55	7,532.00 0.00 0.00 (0.00) 7,532.00	6,617.89 0.00 0.00 (0.00) 6,617.89	87.86% 0.00% 0.00% (0.00%) 87.86%	20.00% 20.00%	18,179.78 1,915.87 88.54% 100.00%	100.00%
	01-July-13 to 30-June-25	KFW					**Taka Release :** **% of Allocation :**		0.00 0.00%
1354	956000007 Construction of 400 MW±10% Combined Cycle Power Plant at Raozan, Chattogram.		208,712.06 0.00 0.00 (0.00) 208,712.06	1.00 0.00 0.00 (0.00) 1.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.00% 0.00%	410.55 0.00 0.20% 0.00%	0.00%
	01-January-20 to 31-December-22	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Power Division								
1355	224102800 Re-powering Project of Ghorasal 3rd Unit, 2nd Revision		295,466.59 8,678.21 0.00 (0.00) 286,788.38	160.00 0.00 0.00 (0.00) 160.00	131.38 0.00 0.00 (0.00) 131.38	82.11% 0.00% 0.00% (0.00%) 82.11%	0.00% 0.00%	228,346.13 0.00 77.28% 0.00%	97.74%
	01-January-15 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1356	224402000 Electrification at Bhasanchar of Noakhali District		20,353.14 0.00 19,800.00 (0.00) 553.14	31.00 0.00 3.00 (0.00) 28.00	31.00 0.00 3.00 (0.00) 28.00	100.00% 0.00% 100.00% (0.00%) 100.00%	3.50% 3.50%	31.00 3.00 0.15% 0.02%	3.50%
	01-July-24 to 30-June-28	World Bank					**Taka Release :** **% of Allocation :**		0.00 0.00%
1357	224099700 Re-powering project of Ghorashal 4th Unit, 3rd Revised		226,753.11 22,056.97 155,715.78 (0.00) 48,980.36	2,400.00 400.00 0.00 (0.00) 2,000.00	4,704.86 400.00 0.00 (0.00) 4,304.86	196.04% 100.00% 0.00% (0.00%) 215.24%	3.00% 2.00%	179,171.17 155,913.62 79.02% 100.13%	71.71%
	01-July-16 to 31-December-25	IDA					**Taka Release :** **% of Allocation :**		400.00 100.00%
1358	224333600 Hundred Percent Reliable and Sustainable Electrification of Hatiya Island, Nijhum Island & Kutubdia Island (2nd Revised)		60,793.27 56,471.02 0.00 (0.00) 4,322.25	16,860.00 14,213.00 0.00 (0.00) 2,647.00	16,637.80 13,912.98 0.00 (0.00) 2,724.83	98.68% 97.89% 0.00% (0.00%) 102.94%	26.01% 26.01%	59,151.50 0.00 97.30% 0.00%	100.00%
	01-July-20 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		13,912.98 97.89%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1359	224097002 Power Distribution System Development Project, Cumilla Zone		152,176.17 145,594.91 0.00 (0.00) 6,581.26	13,575.00 12,600.00 0.00 (0.00) 975.00	13,574.99 12,600.00 0.00 (0.00) 974.99	100.00% 100.00% 0.00% (0.00%) 100.00%	6.00% 6.00%	138,877.30 0.00 91.26% 0.00%	91.00%
	01-January-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,600.00 100.00%
		Executing Agency Total	1,809,251.73 867,824.86 224,651.65 (6.00) 716,775.22	90,854.00 46,289.00 6,503.00 (0.00) 38,062.00	94,514.48 42,560.18 1,583.79 (0.00) 50,370.52	104.03% 91.94% 24.35% (0.00%) 132.34%	**Taka Release :** **% of Allocation :**		41,250.98 89.12%
	Sustainable and Renewable Energy Development Authority (SREDA)								
1360	223038500 Technical Assistance for Renewable Energy Resource Assessment and Piloting		4,085.24 669.94 3,415.30 (3,415.30) 0.00	1,092.00 92.00 1,000.00 (1,000.00) 0.00	819.58 66.71 752.88 (752.88) 0.00	75.05% 72.51% 75.29% (75.29%) 0.00%	15.00% 12.00%	2,274.54 1,659.52 55.68% 48.59%	84.00%
	01-July-19 to 31-December-25	IDA					**Taka Release :** **% of Allocation :**		92.00 100.00%
		Executing Agency Total	4,085.24 669.94 3,415.30 (3,415.30) 0.00	1,092.00 92.00 1,000.00 (1,000.00) 0.00	819.58 66.71 752.88 (752.88) 0.00	75.05% 72.51% 75.29% (75.29%) 0.00%	**Taka Release :** **% of Allocation :**		92.00 100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress Financial Allocation	Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Coal Power Generation Company Ltd.(CPGC)								
1361	224101400 Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project (1st Revision) (Special Revision)		5,669,390.46 722,118.70 4,794,503.19 (0.00) 152,768.57	705,023.00 73,023.00 600,000.00 (0.00) 32,000.00	658,635.60 69,685.00 556,950.60 (0.00) 32,000.00	93.42% 95.43% 92.83% (0.00%) 100.00%	12.44% 11.62%	5,028,464.41 4,309,481.43 88.69% 89.88%	89.00%
	01-July-14 to 31-December-26	JICA					**Taka Release :** **% of Allocation :**		10,000.00 13.69%
		Executing Agency Total	5,669,390.46 722,118.70 4,794,503.19 (0.00) 152,768.57	705,023.00 73,023.00 600,000.00 (0.00) 32,000.00	658,635.60 69,685.00 556,950.60 (0.00) 32,000.00	93.42% 95.43% 92.83% (0.00%) 100.00%	**Taka Release :** **% of Allocation :**		10,000.00 13.69%
	Power Grid Bangladesh PLC								
1362	224098300 Power Grid Networking Strengthening Project Under PGCB.		1,432,629.79 592,073.25 802,780.02 (0.00) 37,776.52	205,785.00 90,900.00 110,000.00 (0.00) 4,885.00	226,409.65 85,637.93 135,966.53 (0.00) 4,805.19	110.02% 94.21% 123.61% (0.00%) 98.37%	7.00% 7.00%	776,358.97 489,080.36 54.19% 60.92%	72.00%
	01-October-16 to 30-June-27	China					**Taka Release :** **% of Allocation :**		90,900.00 100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1363	224345200 Capacity Enhancement of Existing Grid Substations and Transmission Lines		77,486.00	16,153.00	11,793.55	73.01%	16.62%	32,716.49	42.68%
			72,693.00	15,500.00	11,235.94	72.49%	15.35%	0.00	
			0.00	0.00	0.00	0.00%		42.22%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			4,793.00	653.00	557.61	85.39%			
	01-September-21 to 28-February-26	Non-Donor Project					**Taka Release :**		11,769.00
							% of Allocation :		75.93%
1364	224300100 Dhaka and Western Zone Transmission Grid Expansion Project		594,995.23	74,500.00	74,713.06	100.29%	10.00%	251,120.28	44.15%
			141,595.96	22,000.00	22,000.00	100.00%	10.00%	157,585.15	
			421,230.41	43,500.00	43,709.24	100.48%		42.21%	
			(24,466.19)	(0.00)	(0.00)	(0.00%)		37.41%	
			32,168.86	9,000.00	9,003.82	100.04%			
	01-October-19 to 31-December-27	ADB					**Taka Release :**		22,000.00
							% of Allocation :		100.00%
1365	223039500 Intregrated Capacity Development Project in the power Transmission System of Bangladesh		816.69	375.00	367.37	97.97%	40.00%	775.37	100.00%
			0.00	0.00	0.00	0.00%	40.00%	536.12	
			547.05	260.00	253.32	97.43%		94.94%	
			(0.00)	(0.00)	(0.00)	(0.00%)		98.00%	
			269.64	115.00	114.05	99.17%			
	01-June-19 to 31-December-24	ADB					**Taka Release :**		0.00
							% of Allocation :		0.00%
1366	224248200 Southwest Transmission Grid Expansion Project		432,234.73	50,401.00	50,810.28	100.81%	5.80%	338,873.42	91.52%
			102,702.68	8,300.00	8,296.54	99.96%	5.80%	236,009.95	
			282,401.65	29,400.00	29,812.74	101.40%		78.40%	
			(0.00)	(0.00)	(0.00)	(0.00%)		83.57%	
			47,130.40	12,701.00	12,701.00	100.00%			
	01-July-18 to 31-December-25	ADB					**Taka Release :**		8,300.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1367	224392200 Transmission Infrastructure Development Project for Southern Area of Chattogram Division & Hi-Tech City at Kaliakoir		276,243.00	20,514.00	19,772.53	96.39%	0.00%	20,523.76	1.00%
			65,143.00	1,830.00	1,555.22	84.98%	1.00%	17,001.06	
			169,646.00	17,100.00	17,001.06	99.42%		7.43%	
			(0.00)	(0.00)	(0.00)	(0.00%)		10.02%	
			41,454.00	1,584.00	1,216.25	76.78%			
	01-July-23 to 30-June-28	AIIB					**Taka Release :**		1,555.22
							% of Allocation :		84.98%
1368	224247900 Replacement of Ashuganj Old 132 KV AIS Substation by New 132 KV GIS Substation Project		27,479.45	6,463.00	6,027.45	93.26%	13.00%	25,968.09	100.00%
			25,330.09	5,670.00	5,403.51	95.30%	13.00%	0.00	
			0.00	0.00	0.00	0.00%		94.50%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			2,149.36	793.00	623.94	78.68%			
	01-April-18 to 30-June-25	Non-Donor Project					**Taka Release :**		1,995.00
							% of Allocation :		35.19%
1369	224097500 Energy Efficiency in Grid Based Power Supply Project		296,359.22	19,175.00	19,757.23	103.04%	10.00%	244,935.11	92.40%
			109,796.04	3,975.00	3,973.44	99.96%	10.00%	125,726.49	
			138,731.50	5,500.00	5,501.41	100.03%		82.65%	
			(0.00)	(0.00)	(0.00)	(0.00%)		90.63%	
			47,831.68	9,700.00	10,282.38	106.00%			
	01-January-17 to 30-June-26	KFW					**Taka Release :**		3,975.00
							% of Allocation :		100.00%
1370	224299800 Barapukuria-Bogura-Kaliakoir 400 kV Line Project		980,583.56	198,858.00	204,624.57	102.90%	9.46%	565,160.59	85.00%
			284,088.77	87,341.00	86,597.41	99.15%	9.46%	345,065.19	
			620,848.67	103,053.00	109,564.16	106.32%		57.64%	
			(0.00)	(0.00)	(0.00)	(0.00%)		55.58%	
			75,646.12	8,464.00	8,463.00	99.99%			
	01-January-19 to 31-December-26	Indian_Dollar_Credit_Line					**Taka Release :**		86,597.41
							% of Allocation :		99.15%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1371	224248000 Infrastructure Development for Power Evacuation Facilities of Rooppur Nuclear Power Plant		1,098,174.18 152,763.68 821,904.50 (0.00) 123,506.00	47,245.00 3,765.00 21,800.00 (0.00) 21,680.00	51,468.98 5,208.80 20,420.44 (0.00) 25,839.74	108.94% 138.35% 93.67% (0.00%) 119.19%	8.00% 10.00%	645,453.34 425,963.85 58.78% 51.83%	90.00%
	01-April-18 to 31-December-26	Indian_Dollar_Credit_Line					**Taka Release :** **% of Allocation :**		2,823.75 75.00%
1372	224097600 Dhaka-Chattogram Main Power Grid Strengthening Project (Revised)		431,282.39 86,422.89 294,063.49 (0.00) 50,796.01	41,215.00 1,974.00 30,500.00 (0.00) 8,741.00	41,215.00 1,402.50 31,071.50 (0.00) 8,741.00	100.00% 71.05% 101.87% (0.00%) 100.00%	1.65% 1.65%	424,881.74 292,627.28 98.52% 99.51%	100.00%
	01-July-16 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		1,402.50 71.05%
1373	223042500 Technical Assistance Project with Feasibility Study for Madunaghat-Bhulta 765kV Transmission Line Project		3,525.00 0.00 2,608.00 (0.00) 917.00	439.00 0.00 338.00 (0.00) 101.00	2.46 0.00 1.62 (0.00) 0.84	0.56% 0.00% 0.48% (0.00%) 0.83%	12.00% 10.00%	254.99 244.70 7.23% 9.38%	16.15%
	01-July-21 to 30-June-27	AIIB					**Taka Release :** **% of Allocation :**		0.00 0.00%
1374	224231100 Enhancement & Strengthening of Power Network in Eastern Region		626,388.71 165,482.54 410,028.48 (0.00) 50,877.69	106,089.00 21,936.00 68,000.00 (0.00) 16,153.00	108,361.76 18,527.43 68,070.13 (0.00) 21,764.20	102.14% 84.46% 100.10% (0.00%) 134.74%	5.00% 5.00%	500,908.99 327,814.33 79.97% 79.95%	95.05%
	01-January-18 to 30-June-26	World Bank					**Taka Release :** **% of Allocation :**		21,911.10 99.89%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1375	224134400 Bangladesh power system reliability and efficiency improvement project		57,995.20 9,249.84 43,042.40 (0.00) 5,702.96	12,904.00 2,000.00 10,100.00 (0.00) 804.00	12,226.08 1,665.19 9,794.89 (0.00) 766.00	94.75% 83.26% 96.98% (0.00%) 95.27%	20.00% 20.00%	23,304.42 17,343.17 40.18% 40.29%	99.23%
	01-July-17 to 30-June-25	World Bank					**Taka Release :** **% of Allocation :**		2,000.00 100.00%
1376	224100700 400/230/132 KV Grid Network Development Project (2nd Revision)		302,958.17 44,585.07 195,446.75 (0.00) 62,926.35	16,652.00 400.00 8,052.00 (0.00) 8,200.00	16,672.23 0.00 8,292.78 (0.00) 8,379.45	100.12% 0.00% 102.99% (0.00%) 102.19%	0.00% 3.60%	241,605.07 160,814.32 79.75% 82.28%	96.02%
	01-July-13 to 31-December-25	ADB					**Taka Release :** **% of Allocation :**		0.00 0.00%
1377	224299700 Expansion and Strengthening of Power System Network Under Chattogram Area (1st Revised)		186,128.91 47,229.12 123,531.64 (0.00) 15,368.15	63,200.00 14,100.00 45,300.00 (0.00) 3,800.00	62,852.81 14,100.00 45,065.96 (0.00) 3,686.85	99.45% 100.00% 99.48% (0.00%) 97.02%	20.95% 29.95%	131,519.30 94,710.94 70.66% 76.67%	70.98%
	01-July-19 to 30-June-27	AIIB					**Taka Release :** **% of Allocation :**		14,100.00 100.00%
		Executing Agency Total	6,825,280.23 1,899,155.93 4,326,810.56 (24,466.19) 599,313.74	879,968.00 279,691.00 492,903.00 (0.00) 107,374.00	907,075.02 265,603.91 524,525.79 (0.00) 116,945.32	103.08% 94.96% 106.42% (0.00%) 108.91%	**Taka Release :** **% of Allocation :**		269,328.98 96.30%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Rural Electrification Board								
1378	956000013 [Conversion of Overhead Distribution Network into Underground Electric Distribution Network under Dhaka PBS-4 (Phase-1)]		150,299.98 0.00 0.00 (0.00) 150,299.98	20.00 0.00 0.00 (0.00) 20.00	19.19 0.00 0.00 (0.00) 19.19	95.95% 0.00% 0.00% (0.00%) 95.95%	0.10% 0.05%	70.92 0.00 0.05% 0.00%	0.05%
	01-July-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1379	956000011 [Installation of 5 Lac Smart Pre-Payment Meter and Meter communication system under Rural Electrification Program]		128,612.20 0.00 0.00 (0.00) 128,612.20	1,000.00 0.00 0.00 (0.00) 1,000.00	998.23 0.00 0.00 (0.00) 998.23	99.82% 0.00% 0.00% (0.00%) 99.82%	14.00% 14.00%	20,541.14 0.00 15.97% 0.00%	49.00%
	01-January-23 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1380	956000010 Modernization and Capacity Enhancement of BREB Network (Barishal Division) 1st Revised		101,227.24 0.00 0.00 (0.00) 101,227.24	11,000.00 0.00 0.00 (0.00) 11,000.00	11,000.00 0.00 0.00 (0.00) 11,000.00	100.00% 0.00% 0.00% (0.00%) 100.00%	30.00% 13.74%	16,034.00 0.00 15.84% 0.00%	20.02%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
		Executing Agency Total	380,139.42 0.00 0.00 (0.00) 380,139.42	12,020.00 0.00 0.00 (0.00) 12,020.00	12,017.42 0.00 0.00 (0.00) 12,017.42	99.98% 0.00% 0.00% (0.00%) 99.98%	**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Power Division								
	West Zone Power Distribution Company Ltd. (WZPDCL)								
1381	224097200 Expansion and Upgradation of Power Distribution System Project in West Zone Area (2nd Revised)		167,470.29 161,954.00 0.00 (0.00) 5,516.29	9,642.00 8,000.00 0.00 (0.00) 1,642.00	10,971.91 8,000.50 0.00 (0.00) 2,971.41	113.79% 100.01% 0.00% (0.00%) 180.96%	15.28% 11.82%	152,905.30 0.00 91.30% 0.00%	96.54%
	01-July-16 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,800.00 85.00%
1382	956000012 Upgradation and Extension of Power Distribution System in Monpura Islands		13,022.41 0.00 0.00 (0.00) 13,022.41	3,900.00 0.00 0.00 (0.00) 3,792.99	3,792.99 0.00 0.00 (0.00) 97.26%	97.26% 0.00% 0.00% (0.00%)	0.00% 24.55%	4,029.64 0.00 30.94% 0.00%	24.55%
	01-March-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1383	224401000 Smart Pre-Payment Metering Project for West Zone Power Distribution Company Ltd (WZPDCL) Area (Phase-II)		76,131.17 63,053.00 0.00 (0.00) 13,078.17	410.00 330.00 0.00 (0.00) 80.00	86.00 0.00 0.00 (0.00) 86.00	20.98% 0.00% 0.00% (0.00%) 107.50%	0.54% 0.16%	86.00 0.00 0.11% 0.00%	0.16%
	01-November-23 to 30-April-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1384	224148300 Extension & Augmentation of power distribution system project in West Zone Area		109,334.62 104,237.13 0.00 (0.00) 5,097.49	7,232.00 5,572.00 0.00 (0.00) 1,660.00	6,996.77 4,921.77 0.00 (0.00) 2,075.00	96.75% 88.33% 0.00% (0.00%) 125.00%	5.15% 7.24%	104,092.19 0.00 95.21% 0.00%	100.00%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,572.00 100.00%
1385	224365300 Modernization of Power Distribution-Smart Grids Phase I		106,723.93 27,391.55 69,925.56 (0.00) 9,406.82	782.00 147.00 515.00 (0.00) 120.00	831.88 147.00 563.13 (0.00) 121.75	106.38% 100.00% 109.35% (0.00%) 101.46%	5.00% 5.00%	1,725.57 1,107.53 1.62% 1.58%	8.50%
	01-July-22 to 31-December-26	KFW					**Taka Release :** **% of Allocation :**		147.00 100.00%
		Executing Agency Total	472,682.42 356,635.68 69,925.56 (0.00) 46,121.18	21,966.00 14,049.00 515.00 (0.00) 7,402.00	22,679.55 13,069.27 563.13 (0.00) 9,047.15	103.25% 93.03% 109.35% (0.00%) 122.23%	**Taka Release :** **% of Allocation :**		12,519.00 89.11%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Ashugonj Power Station Company Ltd. (APSCL)								
1386	956000014 Land Acquisition Project for Raipura 120 MWp (AC) Grid Tied Solar Power Plant		10,508.64	44.00	0.00	0.00%	0.00%	0.00	0.00%
			0.00	0.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			10,508.64	44.00	0.00	0.00%			
	01-July-24 to 30-June-26	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
		Executing Agency Total	10,508.64	44.00	0.00	0.00%	**Taka Release :**		0.00
			0.00	0.00	0.00	0.00%	**% of Allocation :**		0.00%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			10,508.64	44.00	0.00	0.00%			
	Dhaka Power Distribution Company Limited (DPDC)								
1387	224265400 Power Distribution system Development Project under DPDC Area (1st revised)		223,246.19	8,930.00	8,825.95	98.83%	5.00%	161,471.15	86.00%
			212,435.42	8,610.00	8,500.46	98.73%	5.00%	0.00	
			0.00	0.00	0.00	0.00%		72.33%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			10,810.77	320.00	325.49	101.72%			
	01-January-19 to 31-December-25	Non-Donor Project					**Taka Release :**		8,610.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1388	224333000 Construction and Augmentation of Substation, Installation of Capacitor bank and Introduction of Smart Grid in Power System under DPDC Area		145,404.77 36,902.37 100,242.12 (0.00) 8,260.28	10,942.00 2,500.00 7,513.00 (0.00) 929.00	9,020.11 2,500.00 6,028.33 (0.00) 491.78	82.44% 100.00% 80.24% (0.00%) 52.94%	3.00% 2.00%	40,964.95 26,569.07 28.17% 26.50%	39.75%
	01-July-20 to 30-June-27	France					**Taka Release :** **% of Allocation :**		2,500.00 100.00%
1389	224097800 Expansion and Strengthening of Power System Network Under DPDC Area.		2,046,841.96 744,102.36 1,177,763.25 (0.00) 124,976.35	310,709.00 111,510.00 193,333.00 (0.00) 5,866.00	309,786.53 109,105.48 194,853.60 (0.00) 5,827.45	99.70% 97.84% 100.79% (0.00%) 99.34%	17.00% 17.00%	1,382,670.73 854,543.56 67.55% 72.56%	71.00%
	01-July-17 to 25-November-26	Exim Bank, China					**Taka Release :** **% of Allocation :**		111,510.00 100.00%
1390	224265600 Installation of Eight Lakh and Fifty Thousand Smart Pre-payment Meters under DPDC Area Project (Special Revision)		83,418.43 77,506.60 0.00 (0.00) 5,911.83	2,050.00 1,900.00 0.00 (0.00) 150.00	281.92 100.40 0.00 (0.00) 181.52	13.75% 5.28% 0.00% (0.00%) 121.02%	2.46% 0.34%	58,167.67 0.00 69.73% 0.00%	61.81%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,900.00 100.00%
1391	224103600 Pre-payment Metering Project for Six NOCS Division Under DPDC (Special Revision)		12,324.30 9,213.46 1,700.40 (0.00) 1,410.43	2,761.00 2,626.00 0.00 (0.00) 135.00	2,148.43 2,016.66 0.00 (0.00) 131.77	77.81% 76.80% 0.00% (0.00%) 97.61%	0.00% 21.98%	10,263.37 1,700.40 83.28% 100.00%	99.99%
	01-July-13 to 31-December-24	KFW					**Taka Release :** **% of Allocation :**		2,626.00 100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
		Executing Agency Total	2,511,235.65	335,392.00	330,062.95	98.41%	**Taka Release :**		127,146.00
			1,080,160.21	127,146.00	122,223.00	96.13%	**% of Allocation :**		100.00%
			1,279,705.77	200,846.00	200,881.93	100.02%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			151,369.67	7,400.00	6,958.01	94.03%			
	Bangladesh Rural Electrification Board								
1392	224244900 Solar Photovoltaic Pumping for Agricultural Irrigation Project (Special Revision)		65,008.03	4,448.00	4,728.20	106.30%	44.64%	16,781.10	25.95%
			9,784.14	598.00	334.55	55.94%	7.63%	13,739.17	
			53,402.41	3,800.00	4,343.65	114.31%		25.81%	
			(0.00)	(0.00)	(0.00)	(0.00%)		25.73%	
			1,821.48	50.00	50.00	100.00%			
	01-July-18 to 31-December-25	ADB					**Taka Release :**		598.00
							% of Allocation :		100.00%
1393	224337100 Modernization and Capacity Enhancement of BREB Network (Khulna Division) [Special Revision]		374,992.90	33,600.00	33,600.47	100.00%	8.96%	123,802.84	33.01%
			56,726.39	6,200.00	6,200.00	100.00%	8.96%	70,918.04	
			237,378.04	21,400.00	21,400.54	100.00%		33.01%	
			(0.00)	(0.00)	(0.00)	(0.00%)		29.88%	
			80,888.47	6,000.00	5,999.93	100.00%			
	01-July-21 to 30-June-26	ADB					**Taka Release :**		6,000.00
							% of Allocation :		96.77%
1394	224365100 Modernization and Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division)		744,861.53	84,114.00	84,112.59	100.00%	11.29%	138,414.61	18.68%
			125,910.24	4,146.00	4,146.00	100.00%	11.28%	123,156.29	
			552,728.28	75,000.00	74,999.74	100.00%		18.58%	
			(0.00)	(0.00)	(0.00)	(0.00%)		22.28%	
			66,223.01	4,968.00	4,966.85	99.98%			
	01-July-22 to 30-June-27	IDA					**Taka Release :**		4,146.00
							% of Allocation :		100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1395	224365200 Renovation and Modernization of Existing 33/11 KV Wooden Pole Mounted Substations in BREB (Phase-1)		67,972.36 19,238.94 47,740.58 (0.00) 992.84	500.00 100.00 300.00 (0.00) 100.00	504.19 100.00 306.27 (0.00) 97.92	100.84% 100.00% 102.09% (0.00%) 97.92%	14.00% 14.00%	607.19 306.27 0.89% 0.64%	25.00%
	01-July-22 to 30-June-26	KFW						**Taka Release :** 100.00 **% of Allocation :** 100.00%	
		Executing Agency Total	1,252,834.82 211,659.71 891,249.31 (0.00) 149,925.80	122,662.00 11,044.00 100,500.00 (0.00) 11,118.00	122,945.44 10,780.55 101,050.19 (0.00) 11,114.70	100.23% 97.61% 100.55% (0.00%) 99.97%		**Taka Release :** 10,844.00 **% of Allocation :** 98.19%	

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Rural Power Company Limited(RPCL)								
1396	956000008 Mymensingh 360 (+ / 10%) MW Dual Fuel (Gas / HSD) Combined Cycle Power Plant Construction Project		195,728.88 0.00 0.00 (0.00) 53,494.22	74,851.00 0.00 0.00 (0.00) 74,851.00	75,655.08 0.00 0.00 (0.00) 75,655.08	101.07% 0.00% 0.00% (0.00%) 101.07%	36.30% 36.30%	177,633.50 0.00 90.75% 0.00%	85.00%
	01-January-22 to 30-September-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1397	224345000 Construction of 100 MW solar power plant at Madarganj in Jamalpur district.		151,016.37 31,940.25 114,017.96 (0.00) 5,058.16	36,847.00 10,670.00 25,000.00 (0.00) 1,177.00	17,579.80 1,831.68 14,578.32 (0.00) 1,169.80	47.71% 17.17% 58.31% (0.00%) 99.39%	29.89% 11.04%	57,882.13 45,144.96 38.33% 39.59%	56.15%
	01-September-21 to 31-August-25	EXIM Bank, India					**Taka Release :** **% of Allocation :**		2,762.25 25.89%
1398	224365600 Construction of Gas Pipeline from Dhanua to Mymensingh for the supply of gas to Mymensingh Combined Cycle Power Plants		55,316.48 41,859.74 0.00 (0.00) 13,456.74	18,018.00 14,953.00 0.00 (0.00) 3,065.00	18,018.06 14,953.00 0.00 (0.00) 3,065.06	100.00% 100.00% 0.00% (0.00%) 100.00%	29.90% 16.30%	43,193.34 0.00 78.08% 0.00%	66.40%
	19-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		14,953.00 100.00%
		Executing Agency Total	402,061.73 73,799.99 114,017.96 (0.00) 72,009.12	129,716.00 25,623.00 25,000.00 (0.00) 79,093.00	111,252.94 16,784.68 14,578.32 (0.00) 79,889.94	85.77% 65.51% 58.31% (0.00%) 101.01%	**Taka Release :** **% of Allocation :**		17,715.25 69.14%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	North-West Power Generation Company Limited (NWPGCL)								
1399	224243000 Long Trem Service Agreement for Bheramara combind Cycle Power Plant		65,249.14 15,255.90 33,537.50 (0.00) 16,455.74	2,920.00 1,920.00 0.00 (0.00) 1,000.00	2,972.16 1,874.16 0.00 (0.00) 1,098.00	101.79% 97.61% 0.00% (0.00%) 109.80%	7.43% 7.43%	55,350.60 33,312.32 84.83% 99.33%	100.00%
	01-July-18 to 30-June-25	JICA					**Taka Release :** **% of Allocation :**		1,920.00 100.00%
1400	224237100 Rupsha 800 MW Combined Cycle Power Plant project		849,864.73 246,077.77 598,786.96 (0.00) 5,000.00	70,591.00 40,000.00 30,300.00 (0.00) 291.00	70,608.77 40,000.00 30,317.77 (0.00) 291.00	100.03% 100.00% 100.06% (0.00%) 100.00%	11.10% 9.72%	468,873.11 358,279.45 55.17% 59.83%	90.62%
	01-July-18 to 30-June-26	JFPR, ADB					**Taka Release :** **% of Allocation :**		40,000.00 100.00%
		Executing Agency Total	915,113.87 261,333.67 632,324.46 (0.00) 21,455.74	73,511.00 41,920.00 30,300.00 (0.00) 1,291.00	73,580.93 41,874.16 30,317.77 (0.00) 1,389.00	100.10% 99.89% 100.06% (0.00%) 107.59%	**Taka Release :** **% of Allocation :**		41,920.00 100.00%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Power Cell								
1401	223040400 TA for Strengthening and Development of Sustainable Power Sector in Bangladesh (1st Revised)		14,000.00 1,670.00 12,330.00 (12,330.00) 0.00	1,450.00 250.00 1,200.00 (1,200.00) 0.00	1,426.16 226.30 1,199.86 (1,199.86) 0.00	98.36% 90.52% 99.99% (99.99%) 0.00%	15.00% 14.25%	5,219.65 4,191.17 37.28% 33.99%	70.00%
	01-July-20 to 30-June-26	IDA					**Taka Release :** **% of Allocation :**		244.00 97.60%
		Executing Agency Total	14,000.00 1,670.00 12,330.00 (12,330.00) 0.00	1,450.00 250.00 1,200.00 (1,200.00) 0.00	1,426.16 226.30 1,199.86 (1,199.86) 0.00	98.36% 90.52% 99.99% (99.99%) 0.00%	**Taka Release :** **% of Allocation :**		244.00 97.60%
	Northern Electricity Supply Company Limited (NESCO Ltd)								
1402	224365500 Smart Pre-payment Meter Installation Project in NESCO Area of Rajshahi & Rangpur Division		88,572.74 77,772.98 0.00 (0.00) 10,799.76	15,350.00 12,169.00 0.00 (0.00) 3,181.00	13,608.00 10,419.00 0.00 (0.00) 3,189.00	88.65% 85.62% 0.00% (0.00%) 100.25%	16.00% 16.00%	61,430.28 0.00 69.36% 0.00%	77.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		10,419.00 85.62%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
1403	224284100 Extension and Renovation Project of Distribution Line and Sub-stations of Rajshahi Division (1st Revised)		114,107.44 110,008.05 0.00 (0.00) 4,099.39	17,800.00 17,500.00 0.00 (0.00) 300.00	17,353.64 17,038.20 0.00 (0.00) 315.44	97.49% 97.36% 0.00% (0.00%) 105.15%	12.00% 12.00%	110,248.00 0.00 96.62% 0.00%	100.00%
	01-January-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		6,193.50 35.39%
1404	224365400 Smart Distribution System Implemention Project in NESCO Area		30,188.67 22,951.53 0.00 (0.00) 7,237.14	8,450.00 6,000.00 0.00 (0.00) 2,450.00	8,390.64 6,000.00 0.00 (0.00) 2,390.64	99.30% 100.00% 0.00% (0.00%) 97.58%	41.00% 41.00%	26,519.11 0.00 87.84% 0.00%	81.00%
	01-July-22 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		3,500.00 58.33%
1405	224284000 Extension & Renovation Project of Distribution Line & Sub-Station of Rangpur Division, NESCO PLC		101,251.30 97,675.27 0.00 (0.00) 3,576.03	8,531.00 8,181.00 0.00 (0.00) 350.00	5,530.54 5,180.54 0.00 (0.00) 350.00	64.83% 63.32% 0.00% (0.00%) 100.00%	11.52% 11.52%	98,311.46 0.00 97.10% 0.00%	100.00%
	01-January-19 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,425.00 66.31%
		Executing Agency Total	334,120.15 308,407.83 0.00 (0.00) 25,712.32	50,131.00 43,850.00 0.00 (0.00) 6,281.00	44,882.82 38,637.74 0.00 (0.00) 6,245.08	89.53% 88.11% 0.00% (0.00%) 99.43%	**Taka Release :** **% of Allocation :**		25,537.50 58.24%

Project-wise Implementation Status of the project under Power Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Power Division								
	Dhaka Electric Supply Company (DESCO)								
1406	224370900 Dhaka Power System Expansion and Strengthening Project in DESCO Area		227,247.74 44,650.50 123,154.47 (0.00) 59,442.77	36,478.00 900.00 34,200.00 (0.00) 1,378.00	36,218.85 0.00 35,431.70 (0.00) 787.16	99.29% 0.00% 103.60% (0.00%) 57.12%	18.00% 18.50%	49,161.74 47,714.13 21.63% 38.74%	35.00%
	01-April-22 to 31-March-26	ADB					**Taka Release :** **% of Allocation :**		0.00 0.00%
1407	224265500 Supply and Installation of Smart Pre-Payment Meter in DESCO Area (1st Revised)		18,573.99 17,776.00 0.00 (0.00) 797.99	4,000.00 3,800.00 0.00 (0.00) 200.00	2,536.37 2,425.26 0.00 (0.00) 111.11	63.41% 63.82% 0.00% (0.00%) 55.56%	35.00% 35.00%	7,259.17 0.00 39.08% 0.00%	70.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,500.00 65.79%
		Executing Agency Total	245,821.73 62,426.50 123,154.47 (0.00) 60,240.76	40,478.00 4,700.00 34,200.00 (0.00) 1,578.00	38,755.22 2,425.26 35,431.70 (0.00) 898.27	95.74% 51.60% 103.60% (0.00%) 56.92%	**Taka Release :** **% of Allocation :**		2,500.00 53.19%
		Ministry Total	20,846,526.09 5,845,863.02 12,472,088.23 (40,217.49) 2,386,340.17	2,464,307.00 667,677.00 1,492,967.00 (2,200.00) 303,663.00	2,418,648.12 623,936.75 1,467,835.95 (1,952.74) 326,875.42	98.15% 93.45% 98.32% (88.76%) 107.64%	**Taka Release :** **% of Allocation :**		559,097.71 83.74%

Project-wise Implementation Status of the project under Ministry of Liberation War Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Liberation War Affairs								
	Jatio Muktijoddha Council (Jamuka)								
1408	224366000 Implementation Project of Bangabandhu's Ideology and Spirit of Liberation War		1,328.47 1,328.47 0.00 (0.00) 0.00	402.00 402.00 0.00 (0.00) 0.00	56.98 56.98 0.00 (0.00) 0.00	14.17% 14.17% 0.00% (0.00%) 0.00%	25.00% 24.24%	1,328.48 0.00 100.00% 0.00%	100.00%
	01-January-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		365.50 90.92%
		Executing Agency Total	1,328.47 1,328.47 0.00 (0.00) 0.00	402.00 402.00 0.00 (0.00) 0.00	56.98 56.98 0.00 (0.00) 0.00	14.17% 14.17% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		365.50 90.92%
	Ministry of Liberation War Affairs Own								
1409	224387900 Improvement of Burial Places of various Titled Heroic Freedom Fighters and Improvement of Different Liberation War Museums of the Country and Construction of Mausoleums & Museums in important places of Liberation War (1st Revision)		6.67 6.67 0.00 (0.00) 0.00	9.00 9.00 0.00 (0.00) 0.00	4.09 4.09 0.00 (0.00) 0.00	45.44% 45.44% 0.00% (0.00%) 0.00%	20.00% 0.00%	6.67 0.00 100.00% 0.00%	100.00%
	01-October-23 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		9.00 100.00%

Project-wise Implementation Status of the project under Ministry of Liberation War Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress					Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)			
				Allocation	Expenditure				Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress			
	1	2	3	4	5	6	7		8	9
	Ministry of Liberation War Affairs									
1410	224272600 Construction and Preservation of Monuments at Slaughter Places Created by Hanadar Forces During Liberation War of 1971 (2nd Phase) (1st Revision)		6,618.00 6,618.00 0.00 (0.00) 0.00	1,327.00 1,327.00 0.00 (0.00) 0.00	636.49 636.49 0.00 (0.00) 0.00	47.96% 47.96% 0.00% (0.00%) 0.00%	20.00% 18.90%		4,743.54 0.00 71.68% 0.00%	24.00%
	01-July-18 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			1,023.90 77.16%
1411	224134100 Construction of Monument for the Martyr of Mitro Bahini During Liberation War of Bangladesh. (2nd Revised)		7,169.35 7,169.35 0.00 (0.00) 0.00	2,216.00 2,216.00 0.00 (0.00) 0.00	1,990.16 1,990.16 0.00 (0.00) 0.00	89.81% 89.81% 0.00% (0.00%) 0.00%	12.00% 12.00%		6,925.12 0.00 96.59% 0.00%	100.00%
	01-July-17 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**			2,139.86 96.56%
1412	224143800 Construction of Swadhinata Stambha at Suhrawardy Udyan, Dhaka (3rd Phase) (1st Revised)		39,734.94 39,734.94 0.00 (0.00) 0.00	7,468.00 7,468.00 0.00 (0.00) 0.00	4,074.21 4,074.21 0.00 (0.00) 0.00	54.56% 54.56% 0.00% (0.00%) 0.00%	18.76% 15.64%		29,644.17 0.00 74.60% 0.00%	90.00%
	01-January-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**			4,282.30 57.34%
1413	224366100 Ballad of Heroic Voices		559.92 559.92 0.00 (0.00) 0.00	679.00 679.00 0.00 (0.00) 0.00	18.53 18.53 0.00 (0.00) 0.00	2.73% 2.73% 0.00% (0.00%) 0.00%	11.29% 5.53%		559.92 0.00 100.00% 0.00%	100.00%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**			1,184.92 174.51%

Project-wise Implementation Status of the project under Ministry of Liberation War Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry of Liberation War Affairs								
1414	224272700 Preservation and Development of Burial Places of the Freedom Fighters (2nd Revised)		8,173.01 8,173.01 0.00 (0.00) 0.00	600.00 600.00 0.00 (0.00) 0.00	203.64 203.64 0.00 (0.00) 0.00	33.94% 33.94% 0.00% (0.00%) 0.00%	10.00% 30.00%	8,173.01 0.00 100.00% 0.00%	100.00%
	01-July-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		445.03 74.17%
1415	224133400 Construction of Liberation War Memorial Museum and Preservation of Historic Establishments of Liberation War (1st Revised)		25,266.11 25,266.11 0.00 (0.00) 0.00	655.00 655.00 0.00 (0.00) 0.00	492.85 492.85 0.00 (0.00) 0.00	75.24% 75.24% 0.00% (0.00%) 0.00%	6.00% 6.00%	21,980.71 0.00 87.00% 0.00%	100.00%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		654.60 99.94%
1416	224335800 Housing Construction Project for The Insolvent Freedom Fighter		609,653.25 609,653.25 0.00 (0.00) 0.00	79,784.00 79,784.00 0.00 (0.00) 0.00	46,634.33 46,634.33 0.00 (0.00) 0.00	58.45% 58.45% 0.00% (0.00%) 0.00%	20.00% 29.78%	385,549.02 0.00 63.24% 0.00%	76.79%
	01-January-21 to 31-December-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		75,309.00 94.39%
		Executing Agency Total	697,181.25 697,181.25 0.00 (0.00) 0.00	92,738.00 92,738.00 0.00 (0.00) 0.00	54,054.30 54,054.30 0.00 (0.00) 0.00	58.29% 58.29% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		85,048.61 91.71%

Project-wise Implementation Status of the project under Ministry of Liberation War Affairs

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Ministry Total		698,509.72	93,140.00	54,111.28	58.10%			
			698,509.72	93,140.00	54,111.28	58.10%			
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Taka Release :	85,414.11
% of Allocation :	91.71%

Project-wise Implementation Status of the project under Anti Corruption Commission

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Anti Corruption Commission								
	Anti Corruption Commission Own								
1417	223053800 Capacity building of Anti-Corruption Commission with information technology development.		3,427.31 3,427.31 0.00 (0.00) 0.00	56.00 56.00 0.00 (0.00) 0.00	35.20 35.20 0.00 (0.00) 0.00	62.86% 62.86% 0.00% (0.00%) 0.00%	1.64% 2.00%	35.20 0.00 1.03% 0.00%	2.00%
	01-October-24 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		56.00 100.00%
1418	224399000 Construction of ACC's new Building for Khulna, Rangpur, Rajshahi, Barisal and Sylhet Divisional Offices and vertical extension of Mymensingh Divisional Office		13,348.80 13,348.80 0.00 (0.00) 0.00	940.00 940.00 0.00 (0.00) 0.00	890.16 890.16 0.00 (0.00) 0.00	94.70% 94.70% 0.00% (0.00%) 0.00%	7.04% 6.67%	890.16 0.00 6.67% 0.00%	6.67%
	01-April-24 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		940.00 100.00%
		Executing Agency Total	16,776.11 16,776.11 0.00 (0.00) 0.00	996.00 996.00 0.00 (0.00) 0.00	925.36 925.36 0.00 (0.00) 0.00	92.91% 92.91% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		996.00 100.00%
		Ministry Total	16,776.11 16,776.11 0.00 (0.00) 0.00	996.00 996.00 0.00 (0.00) 0.00	925.36 925.36 0.00 (0.00) 0.00	92.91% 92.91% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		996.00 100.00%

Project-wise Implementation Status of the project under Bridges Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Bridges Division								
	Bangladesh Bridge Authority								
1419	959000002 Human Resource Development and Capacity building of Bangladesh Bridge Authority		1,871.67 0.00 0.00 (0.00) 1,871.67	386.00 0.00 0.00 (0.00) 386.00	54.06 0.00 0.00 (0.00) 54.06	14.01% 0.00% 0.00% (0.00%) 14.01%	20.62% 2.79%	1,113.87 0.00 59.51% 0.00%	59.51%
	01-July-17 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%
1420	224371900 Construction of an Elevated Road from Mithamain Sadar Upazila to Morichkhali of Karimganj Upazila in Kishoreganj District		565,113.48 565,113.48 0.00 (0.00) 0.00	97,074.00 97,074.00 0.00 (0.00) 0.00	207.43 207.43 0.00 (0.00) 0.00	0.21% 0.21% 0.00% (0.00%) 0.00%	6.00% 0.00%	15,389.76 0.00 2.72% 0.00%	3.00%
	01-March-23 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		872.00 0.90%
1421	959000003 Feasibility study for construction of bridge over Meghna river at Chandpur Shariatpur road and Gazaria Munshiganj road and preparation of master plan for Bangladesh Bridge Authority		40,944.88 0.00 0.00 (0.00) 40,944.88	8,261.00 0.00 0.00 (0.00) 8,261.00	7,191.58 0.00 0.00 (0.00) 7,191.58	87.05% 0.00% 0.00% (0.00%) 87.05%	35.00% 35.00%	40,376.95 0.00 98.61% 0.00%	100.00%
	01-April-20 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Bridges Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Bridges Division								
1422	224388800 Construction of Bridge on Matlab Uttar-Gazaria Road over the River Meghna-Dhonagoda		417,467.96	23,405.00	106.94	0.46%	1.00%	143.67	0.05%
			66,072.10	23,400.00	106.94	0.46%	0.05%	0.00	
			351,395.86	5.00	0.00	0.00%		0.03%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-24 to 31-December-28	EDCF					**Taka Release :**		300.00
							% of Allocation :		1.28%
1423	224104600 Support to Dhaka Elevated Expressway PPP Project		490,757.28	11,603.00	9,372.13	80.77%	1.60%	468,404.66	97.80%
			490,757.28	11,603.00	9,372.13	80.77%	1.60%	0.00	
			0.00	0.00	0.00	0.00%		95.45%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-11 to 31-December-26	Non-Donor Project					**Taka Release :**		11,603.00
							% of Allocation :		100.00%
1424	224333400 Widening of Road and Construction of Elevated Road from Panchabati to Mukterpur Bridge.		331,879.86	76,266.00	75,607.80	99.14%	38.05%	231,926.59	71.20%
			309,679.29	75,728.00	75,574.36	99.80%	39.25%	0.00	
			0.00	0.00	0.00	0.00%		69.88%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			22,200.57	538.00	33.44	6.22%			
	01-January-21 to 30-June-26	Non-Donor Project					**Taka Release :**		75,726.00
							% of Allocation :		100.00%
1425	224310300 Construction of Bridge at 17th Kilometer on the Kachua-Betagi-Patuakhali-Lohalia-Kalaya Road (Z8052) over the Paira River Project		104,227.79	10,777.00	5,577.51	51.75%	13.22%	18,355.15	15.45%
			104,227.79	10,777.00	5,577.51	51.75%	3.67%	0.00	
			0.00	0.00	0.00	0.00%		17.61%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-March-20 to 31-December-25	Non-Donor Project					**Taka Release :**		7,419.00
							% of Allocation :		68.84%

Project-wise Implementation Status of the project under Bridges Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Bridges Division								
1426	224113800 Construction of Dhaka-Ashulia Elevated Expressway		1,755,304.39	366,267.00	304,330.27	83.09%	25.00%	1,173,517.31	52.00%
			786,096.40	156,267.00	129,363.41	82.78%	22.00%	629,981.12	
			969,207.99	210,000.00	174,966.86	83.32%		66.86%	
			(0.00)	(0.00)	(0.00)	(0.00%)		65.00%	
			0.00	0.00	0.00	0.00%			
	01-September-17 to 30-June-26	China					**Taka Release :**		146,722.50
							% of Allocation :		93.89%
		Executing Agency Total	3,707,567.31	594,039.00	402,447.71	67.75%	**Taka Release :**		242,642.50
			2,321,946.34	374,849.00	220,201.78	58.74%	**% of Allocation :**		64.73%
			1,320,603.85	210,005.00	174,966.86	83.32%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			65,017.12	9,185.00	7,279.08	79.25%			
		Ministry Total	3,707,567.31	594,039.00	402,447.71	67.75%	**Taka Release :**		242,642.50
			2,321,946.34	374,849.00	220,201.78	58.74%	**% of Allocation :**		64.73%
			1,320,603.85	210,005.00	174,966.86	83.32%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			65,017.12	9,185.00	7,279.08	79.25%			

Project-wise Implementation Status of the project under Technical and Madrasa Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Technical and Madrasa Education Division								
	National Computer Training and Research Academy								
1427	223050300 NACTAR Physical insfra-sructure Development and Enhancing Programme		15,157.40 15,157.40 0.00 (0.00) 0.00	402.00 402.00 0.00 (0.00) 0.00	256.49 256.49 0.00 (0.00) 0.00	63.80% 63.80% 0.00% (0.00%) 0.00%	5.00% 1.64%	256.49 0.00 1.69% 0.00%	1.64%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		972.25 241.85%
		Executing Agency Total	15,157.40 15,157.40 0.00 (0.00) 0.00	402.00 402.00 0.00 (0.00) 0.00	256.49 256.49 0.00 (0.00) 0.00	63.80% 63.80% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		972.25 241.85%
	Directorate of Technical Education								
1428	223048100 The Project for Improvement of Equipment for Technical Education		9,800.86 2,360.86 7,440.00 (0.00) 0.00	3,779.00 2,202.00 1,577.00 (0.00) 0.00	3,768.14 2,191.14 1,577.00 (0.00) 0.00	99.71% 99.51% 100.00% (0.00%) 0.00%	38.56% 38.45%	4,215.58 1,995.02 43.01% 26.81%	38.45%
	01-January-23 to 31-December-25	JICA					**Taka Release :** **% of Allocation :**		2,202.00 100.00%

Project-wise Implementation Status of the project under Technical and Madrasa Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Technical and Madrasa Education Division								
1429	224261500 Establishment of one engineering college in Chattagram, Khulna, Rajshahi and Rangpur divisions (1st Revised)		122,239.00 122,239.00 0.00 (0.00) 0.00	1,469.00 1,469.00 0.00 (0.00) 0.00	1,408.25 1,408.25 0.00 (0.00) 0.00	95.86% 95.86% 0.00% (0.00%) 0.00%	1.20% 1.15%	10,070.41 0.00 8.24% 0.00%	11.15%
	01-October-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,469.00 100.00%
1430	223035600 Skills 21- Empowering Citizens for Inclusive and Sustainable Growth		20,400.00 850.00 19,550.00 (0.00) 0.00	1.00 1.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	0.04% 0.00%	17,884.42 17,884.42 87.67% 91.48%	90.00%
	01-January-18 to 30-June-27	ILO, EU					**Taka Release :** **% of Allocation :**		0.00 0.00%
1431	224345100 Accelerating and Strengthening Skills for Economic Transformation (ASSET)		429,999.55 171,999.24 258,000.31 (258,000.31) 0.00	49,461.00 18,428.00 31,033.00 (31,033.00) 0.00	26,167.56 8,076.99 18,090.57 (18,090.57) 0.00	52.91% 43.83% 58.29% (58.29%) 0.00%	11.50% 6.67%	33,220.17 21,342.58 7.73% 8.27%	34.34%
	01-July-21 to 30-December-26	World Bank					**Taka Release :** **% of Allocation :**		16,297.00 88.44%
1432	224387100 Infrastructure Development of Dhaka Polytechnic Institute		4,721.25 4,721.25 0.00 (0.00) 0.00	4.00 4.00 0.00 (0.00) 0.00	1.11 1.11 0.00 (0.00) 0.00	27.68% 27.68% 0.00% (0.00%) 0.00%	0.08% 0.50%	9.29 0.00 0.20% 0.00%	1.63%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		0.00 0.00%

Project-wise Implementation Status of the project under Technical and Madrasa Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Technical and Madrasa Education Division								
1433	224104800 Estalbishment of Technical Schools and Colleges in 100 Upazillas (2nd Revised).		252,039.77 252,039.77 0.00 (0.00) 0.00	16,060.00 16,060.00 0.00 (0.00) 0.00	13,516.02 13,516.02 0.00 (0.00) 0.00	84.16% 84.16% 0.00% (0.00%) 0.00%	6.37% 5.19%	198,379.69 0.00 78.71% 0.00%	79.13%
	01-January-14 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		16,060.00 100.00%
1434	223048200 Promoting Gender Responsive Enterprise Development and TVET Systems (ProGRESS)		12,861.00 0.00 12,861.00 (0.00) 0.00	2,600.00 0.00 2,600.00 (0.00) 0.00	2,450.00 0.00 2,450.00 (0.00) 0.00	94.23% 0.00% 94.23% (0.00%) 0.00%	20.22% 19.50%	5,710.40 5,710.40 44.40% 44.40%	44.40%
	01-October-22 to 30-September-27	Canada					**Taka Release :** **% of Allocation :**		0.00 0.00%
1435	224133700 Establishment of 04 Mohila Polytechnic Institute Project at Sylhet, Barishal, Rangpur and Mymensingh Division (2nd Revised)		40,114.90 40,114.90 0.00 (0.00) 0.00	2,060.00 2,060.00 0.00 (0.00) 0.00	1,686.28 1,686.28 0.00 (0.00) 0.00	81.86% 81.86% 0.00% (0.00%) 0.00%	5.14% 4.26%	12,549.81 0.00 31.28% 0.00%	31.29%
	01-January-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,058.90 99.95%
1436	224231800 Strengthening Land Survey Education in Bangladesh (2nd Revised)		34,382.36 34,382.36 0.00 (0.00) 0.00	4,250.00 4,250.00 0.00 (0.00) 0.00	4,117.70 4,117.70 0.00 (0.00) 0.00	96.89% 96.89% 0.00% (0.00%) 0.00%	12.36% 11.90%	13,937.63 0.00 40.54% 0.00%	41.50%
	01-July-18 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,250.00 100.00%

Project-wise Implementation Status of the project under Technical and Madrasa Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Technical and Madrasa Education Division								
1437	224288200 Capacity Building of 64 Technical Schools and Colleges Under Directorate of Technical Education (1st Revised)		137,243.54 137,243.54 0.00 (0.00) 0.00	12,757.00 12,757.00 0.00 (0.00) 0.00	11,315.61 11,315.61 0.00 (0.00) 0.00	88.70% 88.70% 0.00% (0.00%) 0.00%	9.30% 8.24%	62,320.24 0.00 45.41% 0.00%	63.95%
	01-January-19 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		12,757.00 100.00%
1438	224273300 Establishment of polytechnic institute in 23 districts		369,494.37 369,494.37 0.00 (0.00) 0.00	3,812.00 3,812.00 0.00 (0.00) 0.00	1,901.97 1,901.97 0.00 (0.00) 0.00	49.89% 49.89% 0.00% (0.00%) 0.00%	1.05% 0.61%	31,926.52 0.00 8.64% 0.00%	10.19%
	01-October-18 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,316.80 60.78%
1439	224315000 Establishment of 329 Technical Schools and Colleges at Upazilla Level.		2,052,569.00 2,052,569.00 0.00 (0.00) 0.00	11,956.00 11,956.00 0.00 (0.00) 0.00	4,477.62 4,477.62 0.00 (0.00) 0.00	37.45% 37.45% 0.00% (0.00%) 0.00%	0.00% 0.22%	10,594.47 0.00 0.52% 0.00%	0.84%
	01-January-20 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		5,062.87 42.35%
		Executing Agency Total	3,485,865.60 3,188,014.29 297,851.31 (258,000.31) 0.00	108,209.00 72,999.00 35,210.00 (31,033.00) 0.00	70,810.25 48,692.68 22,117.57 (18,090.57) 0.00	65.44% 66.70% 62.82% (58.29%) 0.00%	**Taka Release :** **% of Allocation :**		62,473.57 85.58%

Department of Madrasa Education

Project-wise Implementation Status of the project under Technical and Madrasa Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Technical and Madrasa Education Division								
1440	224133600 Establishment of multimedia classrooms in 653 madrasas of the country		3,613.31 3,613.31 0.00 (0.00) 0.00	1,015.00 1,015.00 0.00 (0.00) 0.00	312.48 312.48 0.00 (0.00) 0.00	30.79% 30.79% 0.00% (0.00%) 0.00%	10.45% 0.00%	2,907.68 0.00 80.47% 0.00%	0.00%
	01-July-17 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		1,015.00 100.00%
1441	224387000 Infrastructure Development of Darul Ulum Islahul Banat Fazil Madrasah, Osmaninagar (Formerly), Sylhet		3,478.32 3,478.32 0.00 (0.00) 0.00	750.00 750.00 0.00 (0.00) 0.00	746.70 746.70 0.00 (0.00) 0.00	99.56% 99.56% 0.00% (0.00%) 0.00%	21.56% 21.46%	758.76 0.00 21.81% 0.00%	21.80%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		750.00 100.00%
1442	224264100 Development of Selected Madrasahs (2nd Revised)		583,482.05 583,482.05 0.00 (0.00) 0.00	50,200.00 50,200.00 0.00 (0.00) 0.00	40,184.71 40,184.71 0.00 (0.00) 0.00	80.05% 80.05% 0.00% (0.00%) 0.00%	12.00% 12.00%	463,014.83 0.00 79.35% 0.00%	84.00%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		50,195.00 99.99%
1443	224121000 Establishment of Madrasah Educational Management and Information System (MEMIS) Support in the Directorate of Madrasah Education		1,720.20 1,720.20 0.00 (0.00) 0.00	150.00 150.00 0.00 (0.00) 0.00	55.73 55.73 0.00 (0.00) 0.00	37.15% 37.15% 0.00% (0.00%) 0.00%	0.00% 0.00%	1,533.98 0.00 89.17% 0.00%	0.00%
	01-July-17 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		55.73 37.15%

Project-wise Implementation Status of the project under Technical and Madrasa Education Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Technical and Madrasa Education Division								
1444	224353300 Construction of Madrasah Shikkha Bhabon		4,458.21	1.00	0.00	0.00%	0.00%	0.00	0.00%
			4,458.21	1.00	0.00	0.00%	0.00%	0.00	
			0.00	0.00	0.00	0.00%		0.00%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-22 to 31-December-23	Non-Donor Project					**Taka Release :**		0.00
							% of Allocation :		0.00%
1445	224336500 Training for Enhancing Teaching Skills of Madrasah Teachers		4,566.82	1,306.00	1,255.50	96.13%	30.00%	2,230.16	49.73%
			4,566.82	1,306.00	1,255.50	96.13%	28.60%	0.00	
			0.00	0.00	0.00	0.00%		48.83%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-21 to 31-December-25	Non-Donor Project					**Taka Release :**		1,255.00
							% of Allocation :		96.09%
		Executing Agency Total	601,318.91	53,422.00	42,555.11	79.66%	**Taka Release :**		53,270.73
			601,318.91	53,422.00	42,555.11	79.66%	**% of Allocation :**		99.72%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
		Ministry Total	4,102,341.91	162,033.00	113,621.85	70.12%	**Taka Release :**		116,716.55
			3,804,490.60	126,823.00	91,504.28	72.15%	**% of Allocation :**		92.03%
			297,851.31	35,210.00	22,117.57	62.82%			
			(258,000.31)	(31,033.00)	(18,090.57)	(58.29%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Security Services Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name Agency Name Project Code and Name / Development Assistance		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project)		
				Allocation	Expenditure			Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress		
	1	2	3	4	5	6	7	8	9
	Security Services Division								
	Prison's Directorate								
1446	224281200 Reconstruction of Comilla central jail (1st Revised)		60,978.66	4,000.00	3,923.97	98.10%	6.56%	22,231.03	43.00%
			60,978.66	4,000.00	3,923.97	98.10%	3.00%	0.00	
			0.00	0.00	0.00	0.00%		36.46%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-January-19 to 30-June-27	Non-Donor Project					**Taka Release :**		3,964.80
							% of Allocation :		99.12%
1447	224105400 Modernization and Expansion of Mymensingh Central Prisoner		24,015.42	4,000.00	3,864.08	96.60%	16.64%	14,318.42	77.82%
			24,015.42	4,000.00	3,864.08	96.60%	15.63%	0.00	
			0.00	0.00	0.00	0.00%		59.62%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-15 to 30-June-27	Non-Donor Project					**Taka Release :**		4,000.00
							% of Allocation :		100.00%
1448	224302800 Narsingdi District Jail Construction Project (NDJCP)		29,733.86	2,900.00	2,716.21	93.66%	9.72%	18,494.66	83.00%
			29,733.86	2,900.00	2,716.21	93.66%	14.00%	0.00	
			0.00	0.00	0.00	0.00%		62.20%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-September-19 to 30-June-26	Non-Donor Project					**Taka Release :**		2,822.60
							% of Allocation :		97.33%

Project-wise Implementation Status of the project under Security Services Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Security Services Division								
1449	224262100 Conservation of old Dhaka Central Jail History, Historical Buildings & Development of Surrounding Area (1st Revised).		64,815.82	10,573.00	10,564.01	99.91%	16.31%	27,097.44	45.00%
			64,815.82	10,573.00	10,564.01	99.91%	16.29%	0.00	
			0.00	0.00	0.00	0.00%		41.81%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-18 to 31-December-26	Non-Donor Project					**Taka Release :**		10,571.79
							% of Allocation :		99.99%
1450	224321200 Reconstruction of Jamalpur District Jail		21,319.85	500.00	134.13	26.83%	2.38%	2,466.96	18.61%
			21,319.85	500.00	134.13	26.83%	6.80%	0.00	
			0.00	0.00	0.00	0.00%		11.57%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-20 to 30-June-27	Non-Donor Project					**Taka Release :**		500.00
							% of Allocation :		100.00%
		Executing Agency Total	200,863.61	21,973.00	21,202.40	96.49%	**Taka Release :**		21,859.19
			200,863.61	21,973.00	21,202.40	96.49%	**% of Allocation :**		99.48%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Security Services Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Security Services Division								
	Department of Fire Service and Civil Defence								
1451	224396500 Expansion of Ambulance Service of Directorate of Fire Service and Civil Defense (Phase-II)		9,777.60 9,777.60 0.00 (0.00) 0.00	3,336.00 3,336.00 0.00 (0.00) 0.00	4.01 4.01 0.00 (0.00) 0.00	0.12% 0.12% 0.00% (0.00%) 0.00%	34.11% 0.00%	4.41 0.00 0.05% 0.00%	0.00%
	01-October-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,426.00 72.72%
		Executing Agency Total	9,777.60 9,777.60 0.00 (0.00) 0.00	3,336.00 3,336.00 0.00 (0.00) 0.00	4.01 4.01 0.00 (0.00) 0.00	0.12% 0.12% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		2,426.00 72.72%
	Narcotics Control Department								
1452	224366200 Extension and Modernization of Dhaka Central Drug Addiction Treatment Centre		16,234.14 16,234.14 0.00 (0.00) 0.00	4,600.00 4,600.00 0.00 (0.00) 0.00	4,514.04 4,514.04 0.00 (0.00) 0.00	98.13% 98.13% 0.00% (0.00%) 0.00%	54.00% 33.96%	7,057.39 0.00 43.47% 0.00%	49.96%
	01-July-22 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,533.95 98.56%
		Executing Agency Total	16,234.14 16,234.14 0.00 (0.00) 0.00	4,600.00 4,600.00 0.00 (0.00) 0.00	4,514.04 4,514.04 0.00 (0.00) 0.00	98.13% 98.13% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		4,533.95 98.56%

Project-wise Implementation Status of the project under Security Services Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Security Services Division								
	Department of Immigration and Passport								
1453	224239400 Introducing e-passports and automatic border control management in Bangladesh		903,835.60 903,835.60 0.00 (0.00) 0.00	91,800.00 91,800.00 0.00 (0.00) 0.00	91,374.45 91,374.45 0.00 (0.00) 0.00	99.54% 99.54% 0.00% (0.00%) 0.00%	10.16% 10.12%	532,689.56 0.00 58.94% 0.00%	58.95%
	01-July-18 to 30-June-28	Non-Donor Project					**Taka Release :** **% of Allocation :**		91,779.00 99.98%
		Executing Agency Total	903,835.60 903,835.60 0.00 (0.00) 0.00	91,800.00 91,800.00 0.00 (0.00) 0.00	91,374.45 91,374.45 0.00 (0.00) 0.00	99.54% 99.54% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		91,779.00 99.98%
		Ministry Total	1,130,710.95 1,130,710.95 0.00 (0.00) 0.00	121,709.00 121,709.00 0.00 (0.00) 0.00	117,094.90 117,094.90 0.00 (0.00) 0.00	96.21% 96.21% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		120,598.14 99.09%

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
	Directorate General of Medical Education (DGME)								
1454	224216800 Establishment of Shahid Tajuddin Ahmad Medical college and Hospital, Gazipur (Proposed 2nd Revised)		83,924.99 83,924.99 0.00 (0.00) 0.00	2,401.00 2,401.00 0.00 (0.00) 0.00	2,401.00 2,401.00 0.00 (0.00) 0.00	100.00% 100.00% 0.00% (0.00%) 0.00%	10.00% 5.00%	83,672.67 0.00 99.70% 0.00%	100.00%
	01-February-18 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,401.00 100.00%
1455	224385400 Establishment of 19 Hostels with Modern facilities for Students of 10 Medical Colleges		142,875.31 142,875.31 0.00 (0.00) 0.00	5,082.00 5,082.00 0.00 (0.00) 0.00	9.14 9.14 0.00 (0.00) 0.00	0.18% 0.18% 0.00% (0.00%) 0.00%	1.00% 0.15%	9.14 0.00 0.01% 0.00%	0.15%
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,471.00 147.01%
1456	224395500 Establishment of Chandpur Medical College and Hospital and Nursing College		137,073.52 137,073.52 0.00 (0.00) 0.00	14,800.00 14,800.00 0.00 (0.00) 0.00	6.03 6.03 0.00 (0.00) 0.00	0.04% 0.04% 0.00% (0.00%) 0.00%	10.76% 0.00%	6.03 0.00 0.00% 0.00%	0.00%
	01-July-23 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		7,667.44 51.81%

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
1457	222017600 Feasibility Study of Setting up Sheikh Hasina National Health Education Training and Research Academy		368.42 368.42 0.00 (0.00) 0.00	184.00 184.00 0.00 (0.00) 0.00	0.00 0.00 0.00 (0.00) 0.00	0.00% 0.00% 0.00% (0.00%) 0.00%	49.00% 0.00%	0.00 0.00 0.00% 0.00%	0.00%
	01-January-24 to 31-December-24	Non-Donor Project					**Taka Release :** **% of Allocation :**		92.00 50.00%
1458	224397200 Construction of Physical facilities and expansion of ancillary facilities of Mugda Medical College		58,075.48 58,075.48 0.00 (0.00) 0.00	3,000.00 3,000.00 0.00 (0.00) 0.00	2,211.79 2,211.79 0.00 (0.00) 0.00	73.73% 73.73% 0.00% (0.00%) 0.00%	12.00% 8.00%	2,211.79 0.00 3.81% 0.00%	8.00%
	01-October-23 to 30-September-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,941.60 98.05%
		Executing Agency Total	422,317.72 422,317.72 0.00 (0.00) 0.00	25,467.00 25,467.00 0.00 (0.00) 0.00	4,627.96 4,627.96 0.00 (0.00) 0.00	18.17% 18.17% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		20,573.04 80.78%

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
	Rajshahi Medical University								
1459	224359300 Establishment of Rajshahi Medical University (1st Revised)		225,794.87	50,000.00	519.59	1.04%	22.14%	76,605.69	33.93%
			225,794.87	50,000.00	519.59	1.04%	10.23%	0.00	
			0.00	0.00	0.00	0.00%		33.93%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-22 to 30-June-27	Non-Donor Project					**Taka Release :**		3,607.50
							% of Allocation :		7.22%
		Executing Agency Total	225,794.87	50,000.00	519.59	1.04%	**Taka Release :**		3,607.50
			225,794.87	50,000.00	519.59	1.04%	**% of Allocation :**		7.22%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Chattogram Medical University								
1460	224385600 Establishment of Chattogram Medical University (CMU)		185,879.07	50,000.00	309.24	0.62%	1.00%	317.04	1.00%
			185,879.07	50,000.00	309.24	0.62%	1.00%	0.00	
			0.00	0.00	0.00	0.00%		0.17%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :**		1,763.50
							% of Allocation :		3.53%
		Executing Agency Total	185,879.07	50,000.00	309.24	0.62%	**Taka Release :**		1,763.50
			185,879.07	50,000.00	309.24	0.62%	**% of Allocation :**		3.53%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
	Bangabandhu Sheikh Mujib Medical University (BSMMU)								
1461	224342100 Establishment of Paediatric Cardiology and Paediatric Cardiac Surgery Unit at Bangabandhu Sheikh Mujib Medical University (BSMMU)		8,959.97 8,959.97 0.00 (0.00) 0.00	6,244.00 6,244.00 0.00 (0.00) 0.00	212.86 212.86 0.00 (0.00) 0.00	3.41% 3.41% 0.00% (0.00%) 0.00%	69.68% 2.37%	2,111.37 0.00 23.56% 0.00%	25.00%
	01-July-21 to 30-June-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		4,662.07 74.66%
1462	224259800 Electronic Data Tracking with Population-based Cervical and Breast Cancer Screening Programme. (2th Revised)		18,645.00 18,645.00 0.00 (0.00) 0.00	3,636.00 3,636.00 0.00 (0.00) 0.00	1,996.28 1,996.28 0.00 (0.00) 0.00	54.90% 54.90% 0.00% (0.00%) 0.00%	19.50% 10.71%	15,898.72 0.00 85.27% 0.00%	85.28%
	01-July-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		2,266.17 62.33%
1463	224107600 Establishment of Super Specialized Hospital under Bangladesh Medical University (BMU)		186,791.75 48,381.35 120,267.97 (0.00) 18,142.43	24,134.00 18,024.00 6,110.00 (0.00) 0.00	2,500.00 0.00 2,500.00 (0.00) 0.00	10.36% 0.00% 40.92% (0.00%) 0.00%	10.36% 10.36%	138,482.94 95,262.99 74.14% 79.21%	83.00%
	01-January-16 to 30-June-26	EXIMBank_Republic_of_Korea					**Taka Release :** **% of Allocation :**		18,023.10 100.00%
		Executing Agency Total	214,396.72 75,986.32 120,267.97 (0.00) 18,142.43	34,014.00 27,904.00 6,110.00 (0.00) 0.00	4,709.14 2,209.14 2,500.00 (0.00) 0.00	13.84% 7.92% 40.92% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		24,951.34 89.42%

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
	Bangladesh Medical Research Council								
1464	224273100 Establishment of National Cellular and Molecular Research Centre		151,292.94 151,292.94 0.00 (0.00) 0.00	963.00 963.00 0.00 (0.00) 0.00	17.07 17.07 0.00 (0.00) 0.00	1.77% 1.77% 0.00% (0.00%) 0.00%	0.64% 0.01%	2,879.24 0.00 1.90% 0.00%	1.80%
	01-November-18 to 30-June-26	Non-Donor Project					**Taka Release :** **% of Allocation :**		953.00 98.96%
		Executing Agency Total	151,292.94 151,292.94 0.00 (0.00) 0.00	963.00 963.00 0.00 (0.00) 0.00	17.07 17.07 0.00 (0.00) 0.00	1.77% 1.77% 0.00% (0.00%) 0.00%	**Taka Release :** **% of Allocation :**		953.00 98.96%

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Financial: Expenditure		Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
	Director General of Family Planning								
1465	224359000 Construction of Dormitory/ Hostel at MCHTI, Azimpur, Dhaka for Doctors, Officers, Staff Nurses and Trainees (1st Revised)		7,677.37 7,677.37 0.00 (0.00) 0.00	200.00 200.00 0.00 (0.00) 0.00	1.44 1.44 0.00 (0.00) 0.00	0.72% 0.72% 0.00% (0.00%) 0.00%	2.60% 0.00%	1.44 0.00 0.02% 0.00%	0.00%
	01-January-22 to 31-December-25	Non-Donor Project					**Taka Release :** **% of Allocation :**		200.00 100.00%
1466	224402500 ISO Component-3: Inclusive Services & Opportunity for Host Communities & FDMN (Host Community & FDMN)		61,762.20 1,262.20 60,500.00 (44,000.00) 0.00	12,014.00 41.00 11,973.00 (6,647.00) 0.00	5,333.86 1.38 5,332.48 (5,332.48) 0.00	44.40% 3.37% 44.54% (80.22%) 0.00%	31.00% 0.07%	5,333.86 5,332.48 8.64% 8.81%	0.07%
	01-July-24 to 30-June-28	IDA					**Taka Release :** **% of Allocation :**		41.00 100.00%
		Executing Agency Total	69,439.57 8,939.57 60,500.00 (44,000.00) 0.00	12,214.00 241.00 11,973.00 (6,647.00) 0.00	5,335.30 2.82 5,332.48 (5,332.48) 0.00	43.68% 1.17% 44.54% (80.22%) 0.00%	**Taka Release :** **% of Allocation :**		241.00 100.00%

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Medical Education and Family Welfare Division								
	Sylhet Medical University								
1467	224385500 Establishment of Sylhet Medical University		203,642.00	50,000.00	14,853.20	29.71%	10.00%	14,853.20	7.10%
			203,642.00	50,000.00	14,853.20	29.71%	7.10%	0.00	
			0.00	0.00	0.00	0.00%		7.29%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-23 to 30-June-27	Non-Donor Project					**Taka Release :**		15,098.10
							% of Allocation :		30.20%
		Executing Agency Total	203,642.00	50,000.00	14,853.20	29.71%	**Taka Release :**		15,098.10
			203,642.00	50,000.00	14,853.20	29.71%	**% of Allocation :**		30.20%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			
	Bangladesh College of Physicians and Surgeons (BCPS)								
1468	224348300 Modernization and expansion of Bangladesh College of Physicians and Surgeons		30,356.00	5,658.00	4,691.81	82.92%	18.60%	5,218.15	20.00%
			30,356.00	5,658.00	4,691.81	82.92%	9.00%	0.00	
			0.00	0.00	0.00	0.00%		17.19%	
			(0.00)	(0.00)	(0.00)	(0.00%)		0.00%	
			0.00	0.00	0.00	0.00%			
	01-July-21 to 31-December-26	Non-Donor Project					**Taka Release :**		5,078.07
							% of Allocation :		89.75%
		Executing Agency Total	30,356.00	5,658.00	4,691.81	82.92%	**Taka Release :**		5,078.07
			30,356.00	5,658.00	4,691.81	82.92%	**% of Allocation :**		89.75%
			0.00	0.00	0.00	0.00%			
			(0.00)	(0.00)	(0.00)	(0.00%)			
			0.00	0.00	0.00	0.00%			

Project-wise Implementation Status of the project under Medical Education and Family Welfare Division

Reporting Period : July 2024 - June 2025 RADP : 2024-25 *(Taka In Lakh)*

Sl No.	Ministry/Division Name / Agency Name / Project Code and Name / Development Assistance		Project Cost	Target and Progress: Financial: Allocation	Target and Progress: Financial: Expenditure		Target and Progress: Physical (% of Total Project)	Cumulative Progress upto Reporting Period	
	Implementation Period	Development Partner	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	A) Total B) GoB C) PL/G (RPL/G) D) Own Fund	% of Allocation	A) Target B) Progress	Fin. Total PL/G (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9
	Ministry Total		1,503,118.89 1,304,208.49 180,767.97 (44,000.00) 18,142.43	228,316.00 210,233.00 18,083.00 (6,647.00) 0.00	35,063.31 27,230.83 7,832.48 (5,332.48) 0.00	15.36% 12.95% 43.31% (80.22%) 0.00%	**Taka Release :** **% of Allocation :**	72,265.55 34.37%	
	Development Assistance for Special Needs (Planning Division)		-- -- -- -- --	2,639,330.00 1,505,530.00 1,133,800.00 (1,133,800.00) --	-- -- -- -- --	-- -- -- -- --			
	Grand Total		183,957,946.89 103,449,128.25 71,931,368.91 (16,114,878.81) 8,435,215.07	22,616,688.00 13,500,000.00 8,100,000.00 (3,192,354.00) 1,016,688.00	15,418,982.88 9,152,889.31 5,327,956.43 (1,457,093.83) 938,137.14	68.18% 67.80% 65.78% (45.64%) 92.27%	**Taka Release :** **% of Allocation :**	10,420,408.55 77.19%	

সংযোজনী-ছ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

শূন্য আর্থিক অগ্রগতি সম্পন্ন প্রকল্পের তালিকা

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
Ministry of Public Administration					
Ministry of Public Administration Own					
1	224356300 Construction of Rangpur Divisional commissioners office complex and Division Commisioner and DIG Bungalow [01/04/2020 - 31/03/2024]	1,825.00	811.00	0.00	0.00%
Total Number of Projects: 1					
Ministry of Primary and Mass Education					
Directorate of Primary Education					
2	224390200 Establishment of Roumary PTI in Kurigram District Project [01/07/2023 - 31/12/2025]	4,390.03	1.00	0.00	0.00%
Total Number of Projects: 1					
Rural Development and Co-operatives Division					
Rural Development Academy, Bogura					
3	224055400 Action Research Project on Construction of Co-operative based Multistoried 'Palli Janapad' Housing with Modern Urban Amenities for Livelihood Improvement of the Rural People (2nd Revised). [01/07/2014 - 30/06/2024]	25,116.17	1.00	0.00	0.00%
4	224279000 Project on Poverty Reduction of Marginalized People of Kurigram and Jamalpur Districts (2nd Revised) [01/07/2018 - 30/06/2024]	16,240.61	276.00	0.00	0.00%
Total Number of Projects: 2					
Medical Education and Family Welfare Division					
Directorate General of Medical Education (DGME)					
5	222017600 Feasibility Study of Setting up Sheikh Hasina National Health Education Training and Research Academy [01/01/2024 - 31/12/2024]	368.42	184.00	0.00	0.00%
Total Number of Projects: 1					
Energy and Mineral Resources Division					
Bangladesh Petroleum Corporation (BPC)					
6	942000019 Construction of Head Office Building of Padma Oil Company Limited [01/07/2013 - 31/12/2021]	10,101.00	1.00	0.00	0.00%
7	942000020 Jet A-1 Pipeline from Pitolgonj (Near Kanchan Bridge) to Kurmitola Aviation Dipo (KDA) Including pumping facilities (2nd Revised) [01/09/2017 - 31/12/2022]	33,963.00	1.00	0.00	0.00%
Total Number of Projects: 2					
Ministry of Water Resources					
Department of Bangladesh Hoar and Waterland Development					
8	222018300 Study on Livelihood and Integrated Management of Land and Water Resources in Chalan Beel Area with a View to Restoring Chalan Beel [01/10/2024 - 30/06/2026]	1,301.80	143.00	0.00	0.00%
Bangladesh Water Development Board					
9	224294500 Procurement of Small size water vessels for capacity built up of Ministry of Water Resources and of its organization (2nd Revised) [01/07/2019 - 30/06/2026]	5,409.42	12.00	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
10	224352200 Flood and Riverbank Erosion Risk Management Investment Program (Project-2) [01/01/2022 - 30/06/2025]	123,429.28	1.00	0.00	0.00%
11	224371000 Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District. [01/01/2023 - 30/06/2024]	3,822.88	1.00	0.00	0.00%
12	224399700 Bank protection work to protect Monsur Ahmed womens colledge, Ispinjapur and Gopalpur bazar from the erosion of Kangsha River at Barhatta upazila in Netrokona district. [01/07/2024 - 30/06/2026]	4,400.00	17.00	0.00	0.00%
Total Number of Projects: 5					
Ministry of Labour and Employment					
Ministry of Labour and Employment Own					
13	223050700 Implementation of a Pilot of an Employment Injury Scheme in Bangladesh [01/03/2023 - 30/06/2024]	5,374.55	1.00	0.00	0.00%
Total Number of Projects: 1					
Information and Communication Technology Division					
Bangladesh Computer Council (BCC)					
14	224145000 Digital Sylhet City [01/11/2017 - 30/06/2024]	3,020.00	1.00	0.00	0.00%
Total Number of Projects: 1					
Internal Resources Division (IRD)					
National Board of Revenue					
15	223046700 Transaction Technical Assistance for Supporting South Asia Subregional Economic Cooperation Integrated Sector Development Program [01/12/2022 - 30/11/2025]	1,500.00	423.00	0.00	0.00%
Total Number of Projects: 1					
Health Service Division					
Directorate General of Health Services (DGHS)					
16	224021013 Establishment of Jamalpur Medical College & Hospital & Jamalpur Nursing College, Jamalpur. [01/07/2016 - 31/12/2026]	94,255.52	35,000.00	0.00	0.00%
Essential Drug Company Ltd.					
17	224369500 Establishment of Essential Drugs Company Limited, Manikganj Plant [01/04/2022 - 31/03/2027]	190,526.35	100,011.00	0.00	0.00%
18	224398200 Establishment of Essential Biotech and Research Center at Gopalganj. [01/01/2024 - 31/12/2030]	301,500.00	468.00	0.00	0.00%
Directorate General of Drug Administration					
19	224397900 Strengthening Regulatory System for Vaccines, Diagnostics & Therapeutics [01/01/2024 - 31/12/2028]	61,344.70	624.00	0.00	0.00%
Total Number of Projects: 4					
Ministry of Industry					

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
Bangladesh Small & Cottage Industries Corporation (BSCIC)					
20	223006500 Poverty Reduction through Inclusive and Sustainable Markets (PRISM). [01/01/2015 - 31/12/2024]	32,490.00	1.00	0.00	0.00%
National Productivity Organisation					
21	224059900 Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities. [01/10/2015 - 30/06/2021]	1,001.96	1.00	0.00	0.00%
Total Number of Projects: 2					
Ministry of Textiles & Jute					
Bangladesh Handloom Board					
22	224287200 Sheikh Hasina Nakshi Palli, Jamalpur-1st phase (1st Revised) [01/03/2019 - 30/06/2025]	72,200.00	1.00	0.00	0.00%
Bangladesh Jute Mills Corporation (BJMC)					
23	224256400 Sheikh Hasina Specialized Jute Textile Mill [01/07/2018 - 30/06/2021]	51,885.37	1.00	0.00	0.00%
Total Number of Projects: 2					
Ministry of Railways					
Bangladesh Railway					
24	223050000 Transaction Technical Assistance for Capacity Development of Bangladesh Railway for Safeguard Implementation and Railway Safety Enhancement. [15/10/2023 - 30/06/2028]	498.75	1.00	0.00	0.00%
25	223048800 Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo [06/04/2023 - 30/06/2026]	749.81	104.00	0.00	0.00%
26	224088100 200 meter gauge passenger carriage collection for Bangladesh Railway. [01/07/2016 - 30/06/2024]	92,751.69	1.00	0.00	0.00%
Total Number of Projects: 3					
Ministry of Disaster Management and Relief					
Department of Disaster Management					
27	224367000 Multipurpose rescue and search boat collection, operation and maintenance. [01/04/2022 - 30/06/2024]	2,000.00	683.00	0.00	0.00%
Total Number of Projects: 1					
Ministry of Chittagong Hill Tracts Affairs					
Khagrachari Hill District Council					
28	224328300 Project to Water Supply and Sanitation arrangement in the Markets and nearby Areas of Khagrachari District [01/07/2020 - 30/06/2024]	4,878.55	200.00	0.00	0.00%
Bandarban Hill District Council					
29	224404300 Safe water supply and development of sanitation system through various technologies in the Upazilas of Bandarban district. [01/01/2024 - 30/06/2026]	4,516.20	1.00	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
Total Number of Projects: 2					
Ministry of Environment, Forest and Climate Change					
Department of Environment					
30	224403000 Comprehensive Environmental Impact and Damage Accesment of Influx in Coxbazar and Bahanchar of Chottogram Division [01/07/2024 - 30/06/2025]	5,510.00	1.00	0.00	0.00%
Bangladesh Forest Department					
31	223053200 USAID Ecosystem/Protibesh Activity [01/01/2024 - 30/06/2026]	999.43	1.00	0.00	0.00%
Total Number of Projects: 2					
Public Security Division					
Bangladesh Police					
32	224253700 Strengthening the Operational Efficiency of RAB Forces [01/12/2018 - 30/06/2026]	103,398.40	20,000.00	0.00	0.00%
Total Number of Projects: 1					
Ministry of Women and Childrens' Affairs					
Department of Women Affairs					
33	224397600 Project to create residential facilities for elderly women and underprivileged children at Daulatdia [01/01/2024 - 31/12/2025]	2,251.00	1.00	0.00	0.00%
Total Number of Projects: 1					
Ministry of Youth and Sports					
National Sports Council					
34	224371400 Land Acquisition for Construction of "President Abdul Hamid Stadium" at Mithamin Upazila in Kishoreganj District. [01/01/2023 - 31/12/2023]	3,850.72	1.00	0.00	0.00%
Total Number of Projects: 1					
Ministry of Social Welfare					
Department of Social Services					
35	224329300 Establishment of Heart Foundation Hospital Chapainawabganj [01/07/2020 - 30/06/2025]	2,562.57	1,080.00	0.00	0.00%
National Foundation for Development of the Disabled					
36	224379400 Construction of Academic Building and Therapy Center of Goleza Khatun Intellectual Disability and Autism School [01/07/2023 - 30/06/2026]	1,946.65	5.00	0.00	0.00%
Ministry of Social Welfare Own					
37	224375700 Unnayoner Mohashoroke Joyrothay Bijoyer Joyodhonni [01/04/2022 - 31/03/2024]	1,198.04	2.00	0.00	0.00%
38	224379600 Language Soldier Shaheed Salam Memorial Disability Service Center & Community Hospital Construction, Daganbhuya, Feni [01/04/2023 - 31/03/2025]	4,975.86	130.00	0.00	0.00%
39	224391900 Establishment of 50 bed Halima-Najir Diabetic Hospital [01/10/2023 - 30/06/2026]	2,841.24	415.00	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
40	224394100 In the context of the global pandemic, a Project to Improvement the quality of life of marginalized farmers, disabled, underprivileged and widowed and abandoned women of joypurhat district through income generation Programs. [01/11/2023 - 31/10/2025]	2,042.52	359.00	0.00	0.00%
41	224398600 'Improving the quality of life through employment programs for helpless and underprivileged people in Shibchar Upazila of Madaripur district' [01/01/2024 - 31/12/2025]	2,094.22	369.00	0.00	0.00%
42	224404500 Awarness & Capacity building development program for Tea garden Community (Attho Unnyon) [01/01/2024 - 31/12/2026]	1,834.00	50.00	0.00	0.00%
Total Number of Projects: 8					
Ministry of Shipping					
Bangladesh Inland Water Transport Authority (BIWTA)					
43	223050600 Study of Rivers & River ways and Awareness Building Project [01/10/2023 - 30/09/2026]	4,231.05	1.00	0.00	0.00%
44	224393900 Jamuna River Sustainable Management Project-1 (Navigational Channel Development) [01/01/2024 - 31/12/2027]	62,040.97	28.00	0.00	0.00%
Total Number of Projects: 2					
Ministry of Information and Broadcasting					
Bangladesh Television					
45	224031900 Establishment of 6 (Six) ful Fledged stations of Bangladesh Television. [01/01/2017 - 31/12/2021]	139,100.00	1.00	0.00	0.00%
Total Number of Projects: 1					
Ministry of Food					
Directorate General of Food					
46	224401100 Construction of 48000 MT Capacity Modern Steel Rice Silo at Mohadevpur Upazila of Naogaon District [01/07/2024 - 31/12/2027]	36,752.00	1.00	0.00	0.00%
Total Number of Projects: 1					
Local Government Division					
Rajshahi City Corporation					
47	224372700 Construction of Shohid A.H.M. Kamaruzzaman Mausoleum [01/01/2023 - 30/06/2024]	2,876.60	1.00	0.00	0.00%
Local Government Engineering Department					
48	224039100 Infrastructure Improvement of Langalband Maha Ashtami Holy Bath festival Project (2nd Revised) [01/01/2017 - 30/06/2026]	10,448.00	2,500.00	0.00	0.00%
49	224050500 Renovation of urban architecture and development of cultural centers in Jamalpur city (3rd revised) [01/03/2016 - 31/12/2025]	18,822.00	2,365.00	0.00	0.00%
50	224258900 Disaster Damage Rural Road Improvement Project; 3 Hill Districts [01/07/2018 - 30/06/2026]	83,596.26	3,000.00	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
51	224324200 Infrastructure Development of Patia Municipality in Chittagong District [01/10/2017 - 30/06/2024]	2,940.00	1.00	0.00	0.00%
52	224400700 Bhairav River Bank Beautification Project, Dighlia, Khulna. [01/07/2024 - 30/06/2026]	980.00	1.00	0.00	0.00%
Department of Public Health Engineering (DPHE)					
53	224312300 Development of Water Supply and Environmental Sanitation in Kulaura and Golapganj Municipalities [01/01/2020 - 31/12/2022]	4,608.11	1.00	0.00	0.00%
54	224360400 Rainwater harvesting project in Morelganj and Sharankhola upazilas of Bagerhat district. [01/04/2022 - 31/12/2024]	2,459.74	1.00	0.00	0.00%
Gazipur City Corporation					
55	224338800 Land Acquisition Project for Solid Waste Management and Bus/Truck Terminal in various zones at Gazipur CityCorporation. [01/07/2021 - 30/06/2025]	78,225.00	14,832.00	0.00	0.00%
Dhaka WASA					
56	224292400 Land Acquisition for Construction of Sewage Treatment Plant at Uttara [01/07/2019 - 30/06/2026]	189,700.00	1,000.00	0.00	0.00%
57	224397800 Land Acquisition for Construction of Sewerage Treatment Plant at Rayerbazer [01/10/2023 - 30/06/2026]	178,000.00	1.00	0.00	0.00%
Chittagong City Corporation					
58	224044000 Excavation of Khal from Baddarhat Baroipara to Karnofuli River (3rd Revised). [01/07/2014 - 30/06/2026]	134,321.66	2,000.00	0.00	0.00%
59	224281500 Construction of Poricchonno Kormi Nibash Under Chittagong City Corporation [01/07/2018 - 30/06/2024]	23,142.68	5,000.00	0.00	0.00%
60	224309300 Modernization of City Street light System at Different area under Chattogram City Corporation [01/01/2019 - 30/06/2026]	26,089.87	1.00	0.00	0.00%
Local Government Division Own					
61	224370000 Procurement of Machineries and Equipments from Belarus for Selected Municipalities and City Corporations [01/07/2022 - 30/06/2024]	15,062.06	100.00	0.00	0.00%
Rangpur City Corporation					
62	224314400 Purchase of vehicles and equipment for Rangpur City Corporation [01/07/2019 - 31/12/2024]	11,364.13	467.00	0.00	0.00%
Total Number of Projects: 16					
Ministry of Religious Affairs					
Buddhist Religious Welfare Trust					
63	224406200 Construction of Bangladesh Buddhist Monastery Complex at Lumbini Conservation Area, Nepal [01/07/2024 - 30/06/2027]	6,807.65	15.00	0.00	0.00%
Islamic Foundation					
64	224409600 Mosque-based Child and Mass Education Program for Development of Moral and Religious Values ??(Phase 8) [01/01/2025 - 30/06/2030]	0.00	26,752.16	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
Total Number of Projects: 2					
Power Division					
Ashugonj Power Station Company Ltd. (APSCL)					
65	956000014 Land Acquisition Project for Raipura 120 MWp (AC) Grid Tied Solar Power Plant [01/07/2024 - 30/06/2026]	10,508.64	44.00	0.00	0.00%
Bangladesh Power Development Board					
66	956000007 Construction of 400 MW±10% Combined Cycle Power Plant at Raozan, Chattogram. [01/01/2020 - 31/12/2022]	208,712.06	1.00	0.00	0.00%
Total Number of Projects: 2					
Secondary and Higher Education Division					
University Grants Commission					
67	224012800 Establishment of Second Campus of Chattogram Veterinary and Animal Sciences University (2nd Revised) [01/02/2016 - 31/12/2024]	23,062.75	1,213.00	0.00	0.00%
68	224013300 Special Development of Begum Rokeya University, Rangpur [01/01/2015 - 31/12/2022]	9,750.00	1.00	0.00	0.00%
69	224369000 Project for Establishment of Teaching and Training Pet Hospital & Research Center at Purbachal, Dhaka and Strengthening Research Activities of the Research Center at Cox Bazar Under Chittagong Veterinary and Animal Science University (1st Revised) [01/07/2022 - 30/06/2027]	6,020.90	368.00	0.00	0.00%
70	224376300 Construction of Fine Arts Faculty Building at Jahangirnagar University [01/07/2023 - 30/06/2026]	9,696.29	1,080.00	0.00	0.00%
71	224397000 Land Acquisition and Ancillary work for Bangabandhu Sheikh Mujibur Rahman University, Kishoregonj [01/01/2024 - 31/12/2025]	23,132.80	700.00	0.00	0.00%
Department of Education Engineering					
72	224267800 Infrastructure Development of 2 Government and 2 Non-government Educational Institute in Noakhali and Feni District (1st Revised) [01/10/2018 - 31/12/2025]	5,004.79	1.00	0.00	0.00%
Total Number of Projects: 6					
Ministry of Cultural Affairs					
Department Of Public Libraries					
73	224130700 Establishment of Chattogram Muslim Institute Cultural Complex (1st Revised) (Inter component Adjusted) Project [01/01/2018 - 30/06/2024]	28,139.48	3,988.00	0.00	0.00%
Total Number of Projects: 1					
Posts and Telecommunication Division					
Bangladesh Telecommunication Company Ltd. (BTCL)					
74	224297700 Installation of telecommunication Network at Mirsharai Economic Zone in Chattogram [01/07/2019 - 31/12/2025]	6,190.00	528.00	0.00	0.00%
Total Number of Projects: 1					
Technical and Madrasa Education Division					

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
Directorate of Technical Education					
75	223035600 Skills 21- Empowering Citizens for Inclusive and Sustainable Growth [01/01/2018 - 30/06/2027]	20,400.00	1.00	0.00	0.00%
Department of Madrasa Education					
76	224353300 Construction of Madrasah Shikkha Bhabon [01/01/2022 - 31/12/2023]	4,458.21	1.00	0.00	0.00%
Total Number of Projects: 2					
Ministry of Civil Aviation and Tourism					
Bangladesh Parjatan Corporation					
77	224323500 Procurement of Tourist Coaches for Conducting Tour at Tourist Attraction Areas around the Country (2nd Revised)" Completion of an incomplete Project [01/11/2020 - 31/12/2024]	7.22	1.00	0.00	0.00%
Total Number of Projects: 1					
Road Transport and Highways Division					
Department of Roads and Highways					
78	224123105 Upgradation of Important Regional Highways to Adequate Standard and Width (Mymensingh Zone) (1st Revised) (Correction of Inter-Organ Expenditure) [01/03/2017 - 30/06/2024]	79,131.46	1.00	0.00	0.00%
79	224123200 Construction of Thanchi-Remarkri-Madak-Likri Road Project (2nd Revised) [01/01/2017 - 30/06/2026]	88,962.32	1.00	0.00	0.00%
80	224200900 Construction of link road from Bogra town to Medical college (N-519) [01/11/2017 - 30/06/2024]	18,471.27	1.00	0.00	0.00%
81	224248500 Imporvement of Hathazari-Raujan to 4 lane of chittagong-Rangamati National Highway (N-106) [01/07/2018 - 30/06/2024]	63,304.08	1.00	0.00	0.00%
82	224251000 Land Acquisition Project for Upgradation of Faridpur-Bhanga-Barisal-Patuakhali-Kuwakata National Highway to Four Lanes. [01/07/2018 - 30/06/2026]	186,785.90	4,500.00	0.00	0.00%
83	224251200 Improvement of Barishal (Bairagirpool)-Tumchar-Baufal (1st Revised). [01/07/2018 - 30/06/2025]	31,938.78	3,210.00	0.00	0.00%
84	224293300 Widening of Bamandanga (Gaibandha)- Shathibari-Aftabgonj (Dinajpur) Zilla Road (Z-5013) Project [01/07/2019 - 30/06/2026]	46,075.35	100.00	0.00	0.00%
85	224316700 4 Laning of Karnafuly Tunnel Connection Road (Shikolbaha Anowara Road) including Anowara Upazila Head Quarter Link Road [01/01/2020 - 31/12/2025]	48,175.80	1.00	0.00	0.00%
86	224371600 Construction of 'Rabnabad Bridge' Over Rabnabad River at 70th Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806) [01/01/2023 - 31/12/2025]	52,125.99	5.00	0.00	0.00%
87	224373300 Land Acquisition & Utility Shifting Project: Support to Widening and Strengthening of Madarganj-Jamthal Road (R-463) [01/01/2023 - 31/12/2025]	4,994.47	1.00	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
88	224388200 Widening and Strengthening of Madarganj-Jamthal Road (R-463) [01/10/2023 - 31/12/2025]	4,997.63	1.00	0.00	0.00%
89	224388400 Construction of Borobhanga bridge at 25th km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) Road under Sylhet Road Division. [01/07/2023 - 30/06/2026]	12,676.92	1.00	0.00	0.00%
90	224390100 Development of Ramerkanda-Lakirchar (Ruhitpur Bazar) link road (R-823) under Munshiganj Road Division. [01/07/2023 - 31/12/2025]	51,456.91	1.00	0.00	0.00%
91	224399900 Construction of Chunkuri Bridge over the River Chunkuri at 28th km of Gollamari-Batiaghata-Dacope-Nolian Forest Road (Z-7606) [01/07/2022 - 30/06/2027]	74,532.89	5.00	0.00	0.00%
92	224403100 Construction and Improvement of 03 (three) Roads Targeting Host community under Bandarban Road Division [01/07/2024 - 30/06/2027]	89,152.28	1.00	0.00	0.00%
Total Number of Projects: 15					
Ministry of Housing and Public Works					
Khulna Development Authority					
93	224027900 Widening and Improvement of Khulna Shipyard Road [01/07/2013 - 31/12/2025]	25,450.60	744.00	0.00	0.00%
Rajdhani Unnayon Kartripakhya					
94	224027800 Gulshan-Banani-Baridhara Lake Development Project. [01/07/2010 - 31/12/2026]	55,531.14	1.00	0.00	0.00%
Public Works Department					
95	224377900 Establishment of Father of the nation Bangabandhu Sheikh Mujibur Rahman social hub/park at Tarakanda, Mymensingh. [01/07/2023 - 30/06/2026]	4,765.80	1.00	0.00	0.00%
96	224388900 Construction of National Guest House at Plot No-01, Road-84, N-E(M) Block, Gulshan. [01/01/2024 - 31/12/2025]	4,945.92	1.00	0.00	0.00%
97	224390300 Construction of necessary infrastructure for the extension of facilities for visitors to the Mausoleum complex of father of the nation Bangabandhu Sheikh Mujibur Rahman at Tungipara, Gopalganj. (1st Phase) [01/12/2023 - 30/06/2025]	4,899.68	1.00	0.00	0.00%
Cox's Bazar Development Authority					
98	932000065 CoxDA Apartment Project [01/01/2024 - 31/12/2028]	151,460.69	1.00	0.00	0.00%
National Housing Authority					
99	932000004 Development Residential Plot at sadar Upazila in the District of Jhenidah. [01/09/2012 - 30/06/2024]	3,214.77	1.00	0.00	0.00%
100	932000006 Development of Site and Services Residential and Commercial Plots for Low and Middle Income Group of People at Kismat Zafrabad Mouza, Mirsarai Upazilla, Chittagong District [01/04/2015 - 31/12/2024]	4,237.21	3.00	0.00	0.00%
101	932000012 Site and Services Residential Plot Development for small and middle-income people in Sadar upazila of Habiganj district (1st Revised) [01/07/2016 - 31/12/2025]	2,741.88	4.00	0.00	0.00%

RADP : 2024-25

List of Projects whose Financial Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	% of Allocation
102	932000019 Development of sites and services Residential plots for low and middle income people at Maijdee (Adjacent to Railway Station), Noakhali District. [01/07/2017 - 31/12/2025]	1,847.03	2.00	0.00	0.00%
103	932000024 Construction of residential flat at G-block of Halisahar housing estate in Chattogram [01/07/2016 - 31/12/2025]	19,707.78	2.00	0.00	0.00%
104	932000026 Construction of modern NHA multipurpose tower at A-block of Halisahar Housing estate in Chattogram [01/07/2018 - 31/12/2027]	22,299.57	2.00	0.00	0.00%
105	932000051 Site and Services Residential Plot Development Project for Self and Low Income People in Rangunia Upazila of Chittagong District. [01/01/2020 - 31/12/2025]	4,183.80	1.00	0.00	0.00%
106	932000056 DEVELOPMENT PROJECT OF SITE AND SERVICES RESIDENTIAL PLOT “HAZRAT KHANJAHAN ALI (RH:) ABASHON-01” FOR LOW AND MIDDLE INCOME GROUP OF PEOPLE AT BAGERHAT. [01/01/2022 - 31/12/2025]	2,079.38	2.00	0.00	0.00%
107	932000057 DEVELOPMENT PROJECT OF “GRIHAYAN PADMA” RESIDENTIAL PLOTS NEAR HI-TECH PARK AT PABA UPAZILA (HARUPUR MOUJA), RAJSHAHI [01/01/2022 - 31/12/2023]	4,906.45	1.00	0.00	0.00%
108	932000060 Development project of residential plots for low and middle income group people at Tarakanda Upazilla, Mymensingh [01/09/2022 - 30/06/2025]	5,071.42	2.00	0.00	0.00%
Total Number of Projects: 16					
Ministry of Foreign Affairs					
Ministry of Foreign Affairs Own					
109	224400800 Construction of Bangladesh Chancery Complex and Residential Building in Cairo, Egypt [01/07/2024 - 30/06/2028]	16,597.46	1.00	0.00	0.00%
Total Number of Projects: 1					

সংযোজনী-জ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

শূন্য বাস্তব অগ্রগতি সম্পন্ন প্রকল্পের তালিকা

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
Ministry of Public Administration					
Ministry of Public Administration Own					
1	224356300 Construction of Rangpur Divisional commissioners office complex and Division Commisioner and DIG Bungalow [01/04/2020 – 31/03/2024]	1,825.00	811.00	0.00	0 0
Total Number of Projects: 1					
Internal Resources Division (IRD)					
National Board of Revenue					
2	223046700 Transaction Technical Assistance for Supporting South Asia Subregional Economic Cooperation Integrated Sector Development Program [01/12/2022 – 30/11/2025]	1,500.00	423.00	0.00	28 0
Total Number of Projects: 1					
Economic Relations Division (ERD)					
Economic Relations Division (ERD) Own					
3	223052800 CCU of ISO & HELP Project, ERD (1st revision) [01/07/2024 – 30/06/2028]	743.88	188.00	4.59	25.27 0
Total Number of Projects: 1					
Planning Division					
Planning Division Own					
4	224385100 Capacity Building of Government Officials in Public Investment [01/10/2023 – 31/12/2026]	3,097.79	1.00	0.95	1 0
Total Number of Projects: 1					
Ministry of Foreign Affairs					
Ministry of Foreign Affairs Own					
5	224400800 Construction of Bangladesh Chancery Complex and Residential Building in Cairo, Egypt [01/07/2024 – 30/06/2028]	16,597.46	1.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Defence					
Bangladesh Army					
6	224377000 Construction of Cancer Center at Dhaka CMH (2nd Phase) [01/04/2023 – 31/03/2026]	24,600.00	8,300.00	3,742.83	12.2 0
Total Number of Projects: 1					
Bangladesh Navy					
7	224144600 Establishment of BNS Sher-e-Bangla Patuakhali (1st Revised) [01/01/2018 – 30/06/2025]	127,811.13	18,706.00	18,293.03	2.42 0
Total Number of Projects: 1					
Security Services Division					

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
Department of Fire Service and Civil Defence					
8	224396500 Expansion of Ambulance Service of Directorate of Fire Service and Civil Defense (Phase-II) [01/10/2023 – 30/06/2026]	9,777.60	3,336.00	4.01	34.11 0
Total Number of Projects: 1					
Public Security Division					
Bangladesh Police					
9	224253700 Strengthening the Operational Efficiency of RAB Forces [01/12/2018 – 30/06/2026]	103,398.40	20,000.00	0.00	19.34 0
Total Number of Projects: 1					
Ministry of Primary and Mass Education					
Directorate of Primary Education					
10	224301600 Project on Preparation of Primary Level Student Profile [01/03/2019 – 31/12/2024]	16,404.66	1,385.00	6.93	0 0
11	224390200 Establishment of Roumary PTI in Kurigram District Project [01/07/2023 – 31/12/2025]	4,390.03	1.00	0.00	0 0
Total Number of Projects: 2					
Secondary and Higher Education Division					
University Grants Commission					
12	223051500 Participatory Action research to improve village chicken production in Bangladesh based on sustainable Newcastle Disease (ND) Control [01/07/2023 – 30/06/2026]	1,454.91	665.00	609.65	0 0
13	224012800 Establishment of Second Campus of Chattogram Veterinary and Animal Sciences University (2nd Revised) [01/02/2016 – 31/12/2024]	23,062.75	1,213.00	0.00	0 0
14	224013300 Special Development of Begum Rokeya University, Rangpur [01/01/2015 – 31/12/2022]	9,750.00	1.00	0.00	0 0
15	224369000 Project for Establishment of Teaching and Training Pet Hospital & Research Center at Purbachal, Dhaka and Strengthening Research Activities of the Research Center at Cox Bazar Under Chittagong Veterinary and Animal Science University (1st Revised) [01/07/2022 – 30/06/2027]	6,020.90	368.00	0.00	7.76 0
16	224376300 Construction of Fine Arts Faculty Building at Jahangirnagar University [01/07/2023 – 30/06/2026]	9,696.29	1,080.00	0.00	1 0
17	224397000 Land Acquisition and Ancillary work for Bangabandhu Sheikh Mujibur Rahman University, Kishoregonj [01/01/2024 – 31/12/2025]	23,132.80	700.00	0.00	0 0
Total Number of Projects: 6					
Department of Education Engineering					
18	224267800 Infrastructure Development of 2 Government and 2 Non-government Educational Institute in Noakhali and Feni District (1st Revised) [01/10/2018 – 31/12/2025]	5,004.79	1.00	0.00	0 0

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
19	224267900 Infrastructure development of Military collegiate school, Khulna (1st Revised) [01/10/2018 – 30/06/2025]	5,097.22	1,389.00	1,381.39	27.2 0
Total Number of Projects: 2					
Directorate Secondary & Higher Education					
20	224016600 ICT for Education in Secondary and Higher Secondary Level Project (Phase II, 1st Revised) [01/07/2016 – 30/06/2026]	134,790.28	26,190.00	9,925.34	19.44 0
21	224115000 Establishment of 10 Secondary Schools (government) at the Peripheral Areas of Dhaka City (2nd Revised) [01/07/2017 – 30/06/2027]	80,374.85	10,353.00	10,294.65	0 0
Total Number of Projects: 2					
Technical and Madrasa Education Division					
Directorate of Technical Education					
22	223035600 Skills 21- Empowering Citizens for Inclusive and Sustainable Growth [01/01/2018 – 30/06/2027]	20,400.00	1.00	0.00	0.04 0
Total Number of Projects: 1					
Department of Madrasa Education					
23	224121000 Establishment of Madrasah Educational Management and Information System (MEMIS) Support in the Directorate of Madrasah Education [01/07/2017 – 31/12/2025]	1,720.20	150.00	55.73	0 0
24	224133600 Establishment of multimedia classrooms in 653 madrasas of the country [01/07/2017 – 30/06/2025]	3,613.31	1,015.00	312.48	10.45 0
25	224353300 Construction of Madrasah Shikkha Bhabon [01/01/2022 – 31/12/2023]	4,458.21	1.00	0.00	0 0
Total Number of Projects: 3					
Ministry of Science and Technology					
Bangladesh Atomic Energy Commission					
26	224376100 Establishment of Institute of Nanotechnology [01/01/2023 – 31/12/2026]	38,078.24	1,212.00	51.20	20 0
Total Number of Projects: 1					
Bangabandhu Sheikh Mujibur Rahman Novo Theatre (BSMRN)					
27	224346200 "Novotheater, Rangpur (1st Revised)" Establishment Project. [01/01/2021 – 30/06/2025]	44,621.00	14,615.00	8,562.27	32.75 0
Total Number of Projects: 1					
Medical Education and Family Welfare Division					
Director General of Family Planning					
28	224359000 Construction of Dormitory/ Hostel at MCHTI, Azimpur, Dhaka for Doctors, Officers, Staff Nurses and Trainees (1st Revised) [01/01/2022 – 31/12/2025]	7,677.37	200.00	1.44	2.6 0

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
Total Number of Projects: 1					
Directorate General of Medical Education (DGME)					
29	222017600 Feasibility Study of Setting up Sheikh Hasina National Health Education Training and Research Academy [01/01/2024 – 31/12/2024]	368.42	184.00	0.00	49 0
30	224395500 Establishment of Chandpur Medical College and Hospital and Nursing College [01/07/2023 – 30/06/2026]	137,073.52	14,800.00	6.03	10.76 0
Total Number of Projects: 2					
Health Service Division					
Directorate General of Health Services (DGHS)					
31	224021013 Establishment of Jamalpur Medical College & Hospital & Jamalpur Nursing College, Jamalpur. [01/07/2016 – 31/12/2026]	94,255.52	35,000.00	0.00	0 0
32	224322500 Operation Plan on Health and Gender Support in Cox's Bazar District (HGSCXB) [01/01/2020 – 31/12/2024]	131,085.00	5,000.00	4,800.00	3.81 0
33	224355000 Establishment of Burn and Plastic Surgery Unit at 5 Medical College Hospitals Project [01/01/2022 – 30/06/2025]	45,608.99	783.00	25.84	1 0
Total Number of Projects: 3					
Essential Drug Company Ltd.					
34	224369500 Establishment of Essential Drugs Company Limited, Manikganj Plant [01/04/2022 – 31/03/2027]	190,526.35	100,011.00	0.00	4 0
35	224398200 Establishment of Essential Biotech and Research Center at Gopalganj. [01/01/2024 – 31/12/2030]	301,500.00	468.00	0.00	0.2 0
Total Number of Projects: 2					
Directorate General of Drug Administration					
36	224397900 Strengthening Regulatory System for Vaccines, Diagnostics & Therapeutics [01/01/2024 – 31/12/2028]	61,344.70	624.00	0.00	1.07 0
Total Number of Projects: 1					
Ministry of Social Welfare					
Department of Social Services					
37	224325900 Establishment of Gazipur-6 Diabetic Hospital [01/07/2020 – 30/06/2025]	2,205.21	510.61	472.38	23.12 0
38	224329300 Establishment of Heart Foundation Hospital Chapainawabganj [01/07/2020 – 30/06/2025]	2,562.57	1,080.00	0.00	0 0
Total Number of Projects: 2					
National Foundation for Development of the Disabled					
39	224379400 Construction of Academic Building and Therapy Center of Goleza Khatun Intellectual Disability and Autism School [01/07/2023 – 30/06/2026]	1,946.65	5.00	0.00	0 0

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
Total Number of Projects: 1					
Ministry of Social Welfare Own					
40	224375700 Unnayoner Mohashoroke Joyrothay Bijoyer Joyodhonni [01/04/2022 – 31/03/2024]	1,198.04	2.00	0.00	0.01 0
41	224379600 Language Soldier Shaheed Salam Memorial Disability Service Center & Community Hospital Construction, Daganbhuya, Feni [01/04/2023 – 31/03/2025]	4,975.86	130.00	0.00	0 0
42	224390900 Improving the quality of life of the poor, neglected and underprivileged communities, poor disabled and widows and widowed women of Kurigram and Nilphamari districts through various self-employment enhancement activities. [01/11/2023 – 31/10/2025]	2,305.10	382.00	44.88	0 0
43	224391100 To provide services to improve the quality of life of poor, disadvantaged, disabled and orphaned youth and young women through capacity building [01/11/2023 – 31/12/2025]	2,430.00	369.00	79.19	0 0
44	224391800 Safe Motherhood through Livelihood Improvement Facility (SAFE LIFE) [01/01/2023 – 31/12/2025]	4,652.17	556.00	148.22	0 0
45	224391900 Establishment of 50 bed Halima-Najir Diabetic Hospital [01/10/2023 – 30/06/2026]	2,841.24	415.00	0.00	0 0
46	224394100 In the context of the global pandemic, a Project to Improvement the quality of life of marginalized farmers, disabled, underprivileged and widowed and abandoned women of joypurhat district through income generation Programs. [01/11/2023 – 31/10/2025]	2,042.52	359.00	0.00	0 0
47	224395100 Family welfare and poverty reduction through creation of modern facilities and self-employment [01/01/2024 – 31/12/2025]	2,225.14	207.00	7.80	9.3 0
48	224398600 'Improving the quality of life through employment programs for helpless and underprivileged people in Shibchar Upazila of Madaripur district' [01/01/2024 – 31/12/2025]	2,094.22	369.00	0.00	17.6 0
49	224398800 The project aims to provide various activities and services to improve the quality of life of tea garden workers/pets and poor families of the project area [01/01/2024 – 31/12/2025]	2,450.00	468.00	50.42	0 0
50	224404500 Awarness & Capacity building development program for Tea garden Community (Attho Unnyon) [01/01/2024 – 31/12/2026]	1,834.00	50.00	0.00	0 0
Total Number of Projects: 11					
Ministry of Women and Childrens' Affairs					
Department of Women Affairs					
51	224397600 Project to create residential facilities for elderly women and underprivileged children at Daulatdia [01/01/2024 – 31/12/2025]	2,251.00	1.00	0.00	1 0
Total Number of Projects: 1					
Joyeeta Foundation					
52	224268200 Capacity Development of Joyeeta Foundation [01/01/2019 – 31/12/2024]	26,299.45	8,907.00	3,887.29	0

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
52	224268200 Capacity Development of Joyeeta Foundation [01/01/2019 – 31/12/2024]	26,299.45	8,907.00	3,887.29	0
Total Number of Projects: 1					
Ministry of Women and Childrens' Affairs Own					
53	224403500 ISO Component-4: Inclusive Service & Opportunity for Human Capital Development and Livelihood Projects [01/07/2024 – 30/06/2028]	38,644.50	6,566.00	2.56	20 0
Total Number of Projects: 1					
Ministry of Labour and Employment					
Ministry of Labour and Employment Own					
54	223050700 Implementation of a Pilot of an Employment Injury Scheme in Bangladesh [01/03/2023 – 30/06/2024]	5,374.55	1.00	0.00	0 0
55	223050800 Advancing Decent Work in Bangladesh [01/01/2024 – 31/12/2026]	26,841.22	5,764.00	4,777.01	21.47 0
Total Number of Projects: 2					
Ministry of Housing and Public Works					
Rajdhani Unnayon Kartripakhya					
56	224027800 Gulshan-Banani-Baridhara Lake Development Project. [01/07/2010 – 31/12/2026]	55,531.14	1.00	0.00	0 0
Total Number of Projects: 1					
Public Works Department					
57	224377900 Establishment of Father of the nation Bangabandhu Sheikh Mujibur Rahman social hub/park at Tarakanda, Mymensingh. [01/07/2023 – 30/06/2026]	4,765.80	1.00	0.00	0 0
58	224388900 Construction of National Guest House at Plot No-01, Road-84, N-E(M) Block, Gulshan. [01/01/2024 – 31/12/2025]	4,945.92	1.00	0.00	0 0
59	224390300 Construction of necessary infrastructure for the extension of facilities for visitors to the Mausoleum complex of father of the nation Bangabandhu Sheikh Mujibur Rahman at Tungipara, Gopalganj. (1st Phase) [01/12/2023 – 30/06/2025]	4,899.68	1.00	0.00	2 0
Total Number of Projects: 3					
Cox's Bazar Development Authority					
60	932000065 CoxDA Apartment Project [01/01/2024 – 31/12/2028]	151,460.69	1.00	0.00	0 0
Total Number of Projects: 1					
National Housing Authority					
61	932000004 Development Residential Plot at sadar Upazila in the District of Jhenidah. [01/09/2012 – 30/06/2024]	3,214.77	1.00	0.00	0 0
62	932000006 Development of Site and Services Residential and Commercial Plots for Low and Middle Income Group of People at Kismat Zafrabad Mouza, Mirsarai Upazilla, Chittagong District [01/04/2015 – 31/12/2024]	4,237.21	3.00	0.00	0 0

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List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
63	932000010 Construction of 10-storey residential flat at Chittagong Firoz Shah and Halishahar Housing Estates. [01/12/2013 – 30/06/2026]	10,928.31	212.00	195.45	2 0
64	932000012 Site and Services Residential Plot Development for small and middle-income people in Sadar upazila of Habiganj district (1st Revised) [01/07/2016 – 31/12/2025]	2,741.88	4.00	0.00	0 0
65	932000019 Development of sites and services Residential plots for low and middle income people at Maijdee (Adjacent to Railway Station), Noakhali District. [01/07/2017 – 31/12/2025]	1,847.03	2.00	0.00	0 0
66	932000051 Site and Services Residential Plot Development Project for Self and Low Income People in Rangunia Upazila of Chittagong District. [01/01/2020 – 31/12/2025]	4,183.80	1.00	0.00	0 0
67	932000056 DEVELOPMENT PROJECT OF SITE AND SERVICES RESIDENTIAL PLOT “HAZRAT KHANJAHAN ALI (RH:) ABASHON-01” FOR LOW AND MIDDLE INCOME GROUP OF PEOPLE AT BAGERHAT. [01/01/2022 – 31/12/2025]	2,079.38	2.00	0.00	0.1 0
68	932000057 DEVELOPMENT PROJECT OF “GRIHAYAN PADMA” RESIDENTIAL PLOTS NEAR HI-TECH PARK AT PABA UPAZILA (HARUPUR MOUJA), RAJSHAHI [01/01/2022 – 31/12/2023]	4,906.45	1.00	0.00	0 0
69	932000060 Development project of residential plots for low and middle income group people at Tarakanda Upazilla, Mymensingh [01/09/2022 – 30/06/2025]	5,071.42	2.00	0.00	0 0
Total Number of Projects: 9					
Ministry of Information and Broadcasting					
Bangladesh Television					
70	224031900 Establishment of 6 (Six) ful Fledged stations of Bangladesh Television. [01/01/2017 – 31/12/2021]	139,100.00	1.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Cultural Affairs					
Department Of Public Libraries					
71	224130700 Establishment of Chattogram Muslim Institute Cultural Complex (1st Revised) (Inter component Adjusted) Project [01/01/2018 – 30/06/2024]	28,139.48	3,988.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Religious Affairs					
Buddhist Religious Welfare Trust					
72	224406200 Construction of Bangladesh Buddhist Monastery Complex at Lumbini Conservation Area, Nepal [01/07/2024 – 30/06/2027]	6,807.65	15.00	0.00	0.22 0
Total Number of Projects: 1					
Islamic Foundation					
73	224409600 Mosque-based Child and Mass Education Program for Development of Moral and Religious Values ??(Phase 8) [01/01/2025 – 30/06/2030]	0.00	26,752.16	0.00	0 0

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List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
Total Number of Projects: 1					
Ministry of Youth and Sports					
National Sports Council					
74	224371400 Land Acquisition for Construction of "President Abdul Hamid Stadium" at Mithamin Upazila in Kishoreganj District. [01/01/2023 – 31/12/2023]	3,850.72	1.00	0.00	0 0
Total Number of Projects: 1					
Rural Development and Co-operatives Division					
Rural Development Academy, Bogura					
75	224055400 Action Research Project on Construction of Co-operative based Multistoried 'Palli Janapad' Housing with Modern Urban Amenities for Livelihood Improvement of the Rural People (2nd Revised). [01/07/2014 – 30/06/2024]	25,116.17	1.00	0.00	0 0
76	224279000 Project on Poverty Reduction of Marginalized People of Kurigram and Jamalpur Districts (2nd Revised) [01/07/2018 – 30/06/2024]	16,240.61	276.00	0.00	0 0
Total Number of Projects: 2					
Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)					
77	224201200 Establishment of Diversified Milk Product Plant and Cattle Development in Greater Faridpur Chars and Adjacent Areas(1st Revision) [01/01/2018 – 30/06/2025]	38,749.00	712.00	90.67	12.79 0
Total Number of Projects: 1					
Local Government Division					
Rajshahi City Corporation					
78	224372700 Construction of Shohid A.H.M. Kamaruzzaman Mausoleum [01/01/2023 – 30/06/2024]	2,876.60	1.00	0.00	0 0
Total Number of Projects: 1					
Local Government Engineering Department					
79	224039100 Infrastructure Improvement of Langalband Maha Ashtami Holy Bath festival Project (2nd Revised) [01/01/2017 – 30/06/2026]	10,448.00	2,500.00	0.00	17.3 0
80	224050500 Renovation of urban architecture and development of cultural centers in Jamalpur city (3rd revised) [01/03/2016 – 31/12/2025]	18,822.00	2,365.00	0.00	10.13 0
81	224258900 Disaster Damage Rural Road Improvement Project; 3 Hill Districts [01/07/2018 – 30/06/2026]	83,596.26	3,000.00	0.00	3.81 0
82	224324200 Infrastructure Development of Patia Municipality in Chittagong District [01/10/2017 – 30/06/2024]	2,940.00	1.00	0.00	0.03 0
83	224400700 Bhairav River Bank Beautification Project, Dighlia, Khulna. [01/07/2024 – 30/06/2026]	980.00	1.00	0.00	0 0
Total Number of Projects: 5					
Department of Public Health Engineering (DPHE)					

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List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
84	224312300 Development of Water Supply and Environmental Sanitation in Kulaura and Golapganj Municipalities [01/01/2020 – 31/12/2022]	4,608.11	1.00	0.00	0 0
85	224360400 Rainwater harvesting project in Morelganj and Sharankhola upazilas of Bagerhat district. [01/04/2022 – 31/12/2024]	2,459.74	1.00	0.00	0 0
Total Number of Projects: 2					
Gazipur City Corporation					
86	224338800 Land Acquisition Project for Solid Waste Management and Bus/Truck Terminal in various zones at Gazipur CityCorporation. [01/07/2021 – 30/06/2025]	78,225.00	14,832.00	0.00	0 0
Total Number of Projects: 1					
Dhaka WASA					
87	224397800 Land Acquisition for Construction of Sewerage Treatment Plant at Rayerbazer [01/10/2023 – 30/06/2026]	178,000.00	1.00	0.00	20 0
Total Number of Projects: 1					
Chittagong City Corporation					
88	224044000 Excavation of Khal from Baddarhat Baroipara to Karnofuli River (3rd Revised). [01/07/2014 – 30/06/2026]	134,321.66	2,000.00	0.00	0 0
89	224281500 Construction of Poricchonno Kormi Nibash Under Chittagong City Corporation [01/07/2018 – 30/06/2024]	23,142.68	5,000.00	0.00	0 0
90	224309300 Modernization of City Street light System at Different area under Chattogram City Corporation [01/01/2019 – 30/06/2026]	26,089.87	1.00	0.00	0 0
Total Number of Projects: 3					
Local Government Division Own					
91	224370000 Procurement of Machineries and Equipments from Belarus for Selected Municipalities and City Corporations [01/07/2022 – 30/06/2024]	15,062.06	100.00	0.00	0 0
Total Number of Projects: 1					
Rangpur City Corporation					
92	224314400 Purchase of vehicles and equipment for Rangpur City Corporation [01/07/2019 – 31/12/2024]	11,364.13	467.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Industry					
Bangladesh Small & Cottage Industries Corporation (BSCIC)					
93	223006500 Poverty Reduction through Inclusive and Sustainable Markets (PRISM). [01/01/2015 – 31/12/2024]	32,490.00	1.00	0.00	0 0
94	224058600 BSCIC Printing Industrial Estate (1st Revised) [01/01/2016 – 31/12/2024]	44,818.00	3,000.00	2,843.68	7 0
95	224351000 BSCIC Food Processing Industrial Estate, Thakurgaon Project [01/07/2021 – 30/06/2026]	11,673.00	47.00	38.61	0.4

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
95	224351000 BSCIC Food Processing Industrial Estate, Thakurgaon Project [01/07/2021 – 30/06/2026]	11,673.00	47.00	38.61	0
Total Number of Projects: 3					
National Productivity Organisation					
96	224059900 Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities. [01/10/2015 – 30/06/2021]	1,001.96	1.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Expatriates' Welfare and Overseas Employment					
Bureau of Manpower, Employment & Training					
97	224392300 Establishment of 50 Technical Training Centers at Upazila Level [01/07/2023 – 31/03/2028]	375,108.94	10,043.00	146.61	2.68 0
Total Number of Projects: 1					
Ministry of Textiles & Jute					
Bangladesh Handloom Board					
98	224287200 Sheikh Hasina Nakshi Palli, Jamalpur-1st phase (1st Revised) [01/03/2019 – 30/06/2025]	72,200.00	1.00	0.00	0.05 0
Total Number of Projects: 1					
Bangladesh Jute Mills Corporation (BJMC)					
99	224256400 Sheikh Hasina Specialized Jute Textile Mill [01/07/2018 – 30/06/2021]	51,885.37	1.00	0.00	0 0
Total Number of Projects: 1					
Department of Textiles					
100	224327800 Establishment of late Abdur Rab Talukder Textile Vocational Institute, Madaripur (1st Revised). [01/01/2021 – 31/12/2024]	2,624.29	492.00	489.00	0 0
Total Number of Projects: 1					
Ministry of Fisheries and Livestock					
Department of Livestock Services (DLS)					
101	224283500 Eradication of PPR Disease and Control of FMD Project (1st Revised) [01/01/2019 – 31/12/2025]	31,654.41	3,900.00	3,849.22	0 0
Total Number of Projects: 1					
Ministry of Environment, Forest and Climate Change					
Department of Environment					
102	224403000 Comprehensive Environmental Impact and Damage Accesment of Influx in Coxbazar and Bahanchar of Chottogram Division [01/07/2024 – 30/06/2025]	5,510.00	1.00	0.00	0 0
Total Number of Projects: 1					
Bangladesh Forest Department					

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List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
103	223053200 USAID Ecosystem/Protibesh Activity [01/01/2024 – 30/06/2026]	999.43	1.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Water Resources					
Bangladesh Water Development Board					
104	224294500 Procurement of Small size water vessels for capacity built up of Ministry of Water Resources and of its organization (2nd Revised) [01/07/2019 – 30/06/2026]	5,409.42	12.00	0.00	0.22 0
105	224371000 Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District. [01/01/2023 – 30/06/2024]	3,822.88	1.00	0.00	0 0
106	224399700 Bank protection work to protect Monsur Ahmed womens colledge, Ispinjapur and Gopalpur bazar from the erosion of Kangsha River at Barhatta upazila in Netrokona district. [01/07/2024 – 30/06/2026]	4,400.00	17.00	0.00	0.38 0
Total Number of Projects: 3					
Ministry of Food					
Directorate General of Food					
107	224401100 Construction of 48000 MT Capacity Modern Steel Rice Silo at Mohadevpur Upazila of Naogaon District [01/07/2024 – 31/12/2027]	36,752.00	1.00	0.00	0 0
Total Number of Projects: 1					
Ministry of Disaster Management and Relief					
Department of Disaster Management					
108	224367000 Multipurpose rescue and search boat collection, operation and maintenance. [01/04/2022 – 30/06/2024]	2,000.00	683.00	0.00	9 0
Total Number of Projects: 1					
Ministry of Railways					
Bangladesh Railway					
109	223048800 Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo [06/04/2023 – 30/06/2026]	749.81	104.00	0.00	13.87 0
110	223050000 Transaction Technical Assistance for Capacity Development of Bangladesh Railway for Safeguard Implementation and Railway Safety Enhancement. [15/10/2023 – 30/06/2028]	498.75	1.00	0.00	0 0
111	224088100 200 meter gauge passenger carriage collection for Bangladesh Railway. [01/07/2016 – 30/06/2024]	92,751.69	1.00	0.00	0 0
112	224089700 Construction of a Dual Gauge Line parallel to the Existing Meter Gauge Line in Dhaka-Narayangonj Section.(1st Revised) [01/07/2014 – 30/06/2026]	65,834.60	2,376.00	124.59	30 0
Total Number of Projects: 4					
Ministry of Shipping					

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
Chattogram Port Authority					
113	224311702 Matarbari Port Development (Roads and Highways Part) (1st Revised) [01/01/2020 – 31/12/2029]	1,294,237.17	124,286.00	109,523.19	9.6 0
114	952000016 CONSTRUCTION OF HEAVY LIFT CARGO JETTY WITH BACK-UP FACILITIES [01/07/2022 – 30/12/2026]	29,982.34	1,000.00	74.00	3.32 0
Total Number of Projects: 2					
Mongla Port Authority					
115	224311800 Upgradation of Mongla Port [01/01/2020 – 30/06/2025]	601,461.90	1,355.00	243.11	0.22 0
Total Number of Projects: 1					
Bangladesh Inland Water Transport Authority (BIWTA)					
116	223050600 Study of Rivers & River ways and Awareness Building Project [01/10/2023 – 30/09/2026]	4,231.05	1.00	0.00	0.02 0
Total Number of Projects: 1					
Chittagong Port Authority (CPA)					
117	224311701 Matarbari Port Development Project (2nd Revised) [01/01/2020 – 31/12/2029]	1,143,903.17	132,756.00	83,104.16	11.6 0
118	952000010 Procurement of necessary equipment for various yards and Terminals of Chittagong Port [01/01/2020 – 31/12/2025]	113,541.96	49,639.00	25,476.63	43.72 0
Total Number of Projects: 2					
Ministry of Civil Aviation and Tourism					
Civil Aviation Authority of Bangladesh					
119	953000007 Consultancy Services for the Project Development of Cox's Bazar Airport (Phase II) (Design Phase) [01/07/2020 – 30/06/2026]	5,108.37	2,000.00	533.69	20 0
Total Number of Projects: 1					
Bangladesh Parjatan Corporation					
120	224323500 Procurement of Tourist Coaches for Conducting Tour at Tourist Attraction Areas around the Country (2nd Revised)" Completion of an incomplete Project [01/11/2020 – 31/12/2024]	7.22	1.00	0.00	0 0
Total Number of Projects: 1					
Information and Communication Technology Division					
Bangladesh Computer Council (BCC)					
121	224145000 Digital Sylhet City [01/11/2017 – 30/06/2024]	3,020.00	1.00	0.00	0 0
Total Number of Projects: 1					
Bangladesh Hi-Tech Park Authority					
122	224023500 Establishment of Sheikh Kamal IT Training & Incubation Centre [01/01/2017 – 30/06/2025]	53,354.92	5,327.00	777.67	0

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
122	224023500 Establishment of Sheikh Kamal IT Training & Incubation Centre [01/01/2017 – 30/06/2025]	53,354.92	5,327.00	777.67	0
Total Number of Projects: 1					
Posts and Telecommunication Division					
Bangladesh Telecommunication Company Ltd. (BTCL)					
123	224297700 Installation of telecommunication Network at Mirsharai Economic Zone in Chattogram [01/07/2019 – 31/12/2025]	6,190.00	528.00	0.00	0.08 0
Total Number of Projects: 1					
Ministry of Chittagong Hill Tracts Affairs					
Khagrachari Hill District Council					
124	224328300 Project to Water Supply and Sanitation arrangement in the Markets and nearby Areas of Khagrachari District [01/07/2020 – 30/06/2024]	4,878.55	200.00	0.00	0 0
Total Number of Projects: 1					
Bandarban Hill District Council					
125	224404300 Safe water supply and development of sanitation system through various technologies in the Upazilas of Bandarban district. [01/01/2024 – 30/06/2026]	4,516.20	1.00	0.00	0 0
Total Number of Projects: 1					
Energy and Mineral Resources Division					
Bangladesh Petroleum Corporation (BPC)					
126	942000018 Construction of 19 storied Meghna building with 03 basement floor at Agrabad Commercial Area, Chittagong. (2nd Revision) [01/07/2016 – 31/12/2026]	6,176.94	1.00	0.79	0 0
127	942000019 Construction of Head Office Building of Padma Oil Company Limited [01/07/2013 – 31/12/2021]	10,101.00	1.00	0.00	0.01 0
128	942000020 Jet A-1 Pipeline from Pitolgonj (Near Kanchan Bridge) to Kurmitola Aviation Dipo (KDA) Including pumping facilities (2nd Revised) [01/09/2017 – 31/12/2022]	33,963.00	1.00	0.00	0 0
129	942000046 Construction of 12 (G + 11) Stored Modern Residential cum Commercial Office Building with 2 (2) Basement of Padma Oil Company Limited at 8 Paribagh, Dhaka-1000 [01/01/2022 – 30/06/2026]	39,306.00	3,000.00	2,359.90	8 0
Total Number of Projects: 4					
Bangladesh Oil, Gas and Mineral Corporation					
130	942000026 Techno-Economic Feasibility Study, Engineering services and tender management services for construction of land based LNG terminal at Matarbari, Cox's Bazar. [01/09/2020 – 30/06/2026]	5,320.91	3.00	3.00	1 0
Total Number of Projects: 1					
Power Division					
Ashugonj Power Station Company Ltd. (APSCL)					
131	956000014 Land Acquisition Project for Raipura 120 MWp (AC) Grid Tied Solar Power Plant [01/07/2024 – 30/06/2026]	10,508.64	44.00	0.00	0

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
131	956000014 Land Acquisition Project for Raipura 120 MWp (AC) Grid Tied Solar Power Plant [01/07/2024 – 30/06/2026]	10,508.64	44.00	0.00	0
Total Number of Projects: 1					
Bangladesh Power Development Board					
132	224102800 Re-powering Project of Ghorasal 3rd Unit, 2nd Revision [01/01/2015 – 30/06/2025]	295,466.59	160.00	131.38	0 0
133	956000007 Construction of 400 MW±10% Combined Cycle Power Plant at Raozan, Chattogram. [01/01/2020 – 31/12/2022]	208,712.06	1.00	0.00	0 0
Total Number of Projects: 2					
Ministry of Liberation War Affairs					
Ministry of Liberation War Affairs Own					
134	224387900 Improvement of Burial Places of various Titled Heroic Freedom Fighters and Improvement of Different Liberation War Museums of the Country and Construction of Mausoleums & Museums in important places of Liberation War (1st Revision) [01/10/2023 – 30/06/2025]	6.67	9.00	4.09	20 0
Total Number of Projects: 1					
Bridges Division					
Bangladesh Bridge Authority					
135	224371900 Construction of an Elevated Road from Mithamain Sadar Upazila to Morichkhali of Karimganj Upazila in Kishoreganj District [01/03/2023 – 30/06/2028]	565,113.48	97,074.00	207.43	6 0
Total Number of Projects: 1					
Road Transport and Highways Division					
Bangladesh Road Transport Corporation (BRTC)					
136	224382700 Procurement of CNG Single Decker AC Buses for BRTC [01/07/2023 – 31/12/2025]	113,346.00	240.00	230.00	0.21 0
Total Number of Projects: 1					
Department of Roads and Highways					
137	224114200 Western Bangladesh Bridge Improvement Project [01/10/2015 – 31/10/2024]	291,175.32	2,234.00	2,229.97	2 0
138	224123105 Upgradation of Important Regional Highways to Adequate Standard and Width (Mymensingh Zone) (1st Revised) (Correction of Inter-Organ Expenditure) [01/03/2017 – 30/06/2024]	79,131.46	1.00	0.00	0 0
139	224123200 Construction of Thanchi-Remarkri-Madak-Likri Road Project (2nd Revised) [01/01/2017 – 30/06/2026]	88,962.32	1.00	0.00	0 0
140	224200900 Construction of link road from Bogra town to Medical college (N-519) [01/11/2017 – 30/06/2024]	18,471.27	1.00	0.00	0 0
141	224248500 Imporvement of Hathazari-Raujan to 4 lane of chittagong-Rangamati National Highway (N-106) [01/07/2018 – 30/06/2024]	63,304.08	1.00	0.00	0 0
142	224293300 Widening of Bamandanga (Gaibandha)- Shathibari-Aftabgonj (Dinajpur) Zilla Road (Z-5013) Project [01/07/2019 – 30/06/2026]	46,075.35	100.00	0.00	0.21

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
142	224293300 Widening of Bamandanga (Gaibandha)- Shathibari-Aftabgonj (Dinajpur) Zilla Road (Z-5013) Project [01/07/2019 – 30/06/2026]	46,075.35	100.00	0.00	0
143	224316700 4 Laning of Karnafuly Tunnel Connection Road (Shikolbaha Anowara Road) including Anowara Upazila Head Quarter Link Road [01/01/2020 – 31/12/2025]	48,175.80	1.00	0.00	0 0
144	224325700 Upgradation of Sylhet-Tamabil highway to 4 lanes with separate SMVT lanes [01/09/2020 – 30/06/2025]	358,324.56	22,790.00	19,209.10	6.36 0
145	224368400 Improvement of Cumilla (Mainamati) -Brahmanbaria (Dharkhar) National Highway (N-102) as 4-lane National Highway [01/07/2022 – 30/06/2026]	718,866.00	8,514.00	357.40	1.18 0
146	224371600 Construction of 'Rabnabad Bridge' Over Rabnabad River at 70th Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806) [01/01/2023 – 31/12/2025]	52,125.99	5.00	0.00	0 0
147	224373300 Land Acquisition & Utility Shifting Project: Support to Widening and Strengthening of Madarganj-Jamthal Road (R-463) [01/01/2023 – 31/12/2025]	4,994.47	1.00	0.00	0 0
148	224376600 Sylhet-Charkhai-Sheola Highway Improvement Project [01/01/2023 – 31/12/2027]	425,707.61	4,615.00	4,486.89	1 0
149	224388200 Widening and Strengthening of Madarganj-Jamthal Road (R-463) [01/10/2023 – 31/12/2025]	4,997.63	1.00	0.00	0 0
150	224388400 Construction of Borobhanga bridge at 25th km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) Road under Sylhet Road Division. [01/07/2023 – 30/06/2026]	12,676.92	1.00	0.00	7.88 0
151	224388500 Construction of Mirganj Bridge over the Arial Khan River at 8th Kilometer of Rahmatpur-Babuganj-Muladi-Hizla Highway (Z-8034) [01/01/2024 – 31/12/2028]	144,259.69	29.00	19.36	0.02 0
152	224390000 Chattogram - Cox's Bazar Highway Improvement Project (I) [01/09/2023 – 31/08/2029]	855,616.60	3,168.00	122.98	0.37 0
153	224390100 Development of Ramerkanda-Lakirchar (Ruhitpur Bazar) link road (R-823) under Munshiganj Road Division. [01/07/2023 – 31/12/2025]	51,456.91	1.00	0.00	0 0
154	224391300 Improvement of connecting roads of Lakshmipur, Noakhali and Feni districts with National Special Economic Zone to appropriate Standard [01/01/2024 – 31/12/2026]	140,446.28	1.00	1.00	0 0
155	224392100 4-Laning of 3.00 KM Panchagarh Town Portion Road of National Highway (N-5) for Ensuring Road Safety [01/01/2024 – 31/12/2025]	4,961.57	500.00	118.00	10.07 0
156	224397500 Improvement of Chatori (Chowmohoni) - CUFL - Karnaphuli Dry Dock (Marine Academy) - Fakimirhat (N-121) National Highway to appropriate Standard and Width [01/10/2023 – 30/06/2026]	58,420.42	400.00	400.00	0.68 0
157	224398500 Land Acquisition and Utility Shifting for Improvement of Vanga-Jessore-Benapole Highway into 4-Lane [01/10/2023 – 30/06/2026]	614,019.21	113.00	0.21	0 0
158	224399900 Construction of Chunkuri Bridge over the River Chunkuri at 28th km of Gollamari-Batiaghata-Dacope-Nolian Forest Road (Z-7606) [01/07/2022 – 30/06/2027]	74,532.89	5.00	0.00	0.01

RADP : 2024-25

List of Projects whose Physical Progress is Zero

(Taka In Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target Progress
158	224399900 Construction of Chunkuri Bridge over the River Chunkuri at 28th km of Gollamari-Batiaghata-Dacope-Nolian Forest Road (Z-7606) [01/07/2022 – 30/06/2027]	74,532.89	5.00	0.00	0
159	224403100 Construction and Improvement of 03 (three) Roads Targeting Host community under Bandarban Road Division [01/07/2024 – 30/06/2027]	89,152.28	1.00	0.00	0.01 0
Total Number of Projects: 23					

সংযোজনী-ঝ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

২০২৪-২০২৫ অর্থবছরে সমাপ্ত ঘোষিত প্রকল্পের বাস্তবায়ন অগ্রগতি

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
Ministry of Defence				
Bangladesh Meteorological Department				
	224005000 Improvement of Meteorological Radar System in Dhaka and Rangpur (2nd Revised).	26,080.00	25,572.43	98.05%
1		6,523.00	6,015.43	100.00%
	[01/07/2016 - 30/06/2025]	19,557.00	19,557.00	
Bangladesh Army				
	224005300 Establishment of 99 Composite Bridge for Security and Technical Support of Padma Multipurpose Bridge Project.	132,315.85	132,311.35	100.00%
2		132,315.85	132,311.35	100.00%
	[01/07/2015 - 30/06/2025]	0.00	0.00	
Bangladesh Navy				
	224144600 Establishment of BNS Sher-e-Bangla Patuakhali (1st Revised)	127,811.13	127,398.24	99.68%
3		127,811.13	127,398.24	92.58%
	[01/01/2018 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 3			
Local Government Division				
Local Government Engineering Department				
	224131400 Greater Cumilla District Important Rural Infrastructure Development Project (3rd Phase)(2nd Revised)	106,317.00	101,218.30	95.20%
4		106,317.00	101,218.30	94.13%
	[01/07/2017 - 30/06/2025]	0.00	0.00	
	222017300 Feasibility Study for Preperation of Development Project Proposal of Meherpur & Chuadanga District Important Rural Infrastructure Project.	497.00	495.63	99.72%
5		497.00	495.63	100.00%
	[01/05/2023 - 30/06/2025]	0.00	0.00	
	224336000 Infrastructure Improvement Project of 10 (Ten) Pourashava Under Tangail District (IIPT10P)	27,234.00	24,689.74	90.66%
6		27,234.00	24,689.74	99.04%
	[03/01/2021 - 30/06/2025]	0.00	0.00	
	224347300 Infrastructure Development of 2 Pauroshova at Meherpur District (1st Revised)	5,350.00	5,180.43	96.83%
7		5,350.00	5,180.43	99.50%
	[01/01/2021 - 30/06/2025]	0.00	0.00	
	224109400 Faridpur District Important Rural Infrastructure Development Project (2nd Revised)	114,925.00	114,087.67	99.27%
8		114,925.00	114,087.67	98.99%
	[01/07/2016 - 30/06/2025]	0.00	0.00	
	224324200 Infrastructure Development of Patia Municipality in Chittagong District	2,940.00	1,476.56	50.22%
9		2,940.00	1,476.56	52.00%
	[01/10/2017 - 30/06/2024]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224253200 Khulna ,Bagerhat & Satkhira District Rural Infrastructure Develoment Project (2nd Revised)	98,558.00	77,315.67	78.45%
10		98,558.00	77,315.67	85.25%
	[01/07/2018 - 28/02/2026]	0.00	0.00	
	224147103 Greater Noakhali District Rural Infrastructure Project-3rd Phase	146,496.34	145,412.96	99.26%
11		146,496.34	145,412.96	99.42%
	[01/10/2017 - 30/06/2025]	0.00	0.00	
	224369700 Infrastructure Development Project of Chhagalnaya Municipality of Feni District (FCPIDP) (1st Revised)	4,858.73	2,799.91	57.63%
12		4,858.73	2,799.91	73.00%
	[01/01/2023 - 30/06/2026]	0.00	0.00	
	224325300 Cyclone Amphan & Flood Damage Rural Infrastructure Rehabilitation Project (CAFDRIRP)	590,537.34	301,559.38	51.07%
13		590,537.34	301,559.38	56.96%
	[01/10/2020 - 31/12/2026]	0.00	0.00	
	224339100 Construction of Mithamoin Rest House Project.	3,850.00	3,377.03	87.72%
14		3,850.00	3,377.03	97.37%
	[01/07/2021 - 30/06/2025]	0.00	0.00	
	224346000 Chor Development & Settlement Project-Bridging (Additional Financing) (LGED Part).	10,130.04	9,334.51	92.15%
15		3,434.56	3,301.76	100.00%
	[01/10/2021 - 30/06/2025]	6,695.48	6,032.75	
	224131900 Rural Infrastructure Development of Madaripur, Sariatpur and Rajbari District (2nd Revised)	251,202.17	210,624.51	83.85%
16		251,202.17	210,624.51	84.74%
	[01/10/2017 - 30/06/2027]	0.00	0.00	
Local Government Division Own				
	223044000 Technical Support to Improvement Timely Birth and Death Registration System in Bangladesh (2nd Revised)	1,589.00	1,418.00	89.24%
17		10.00	2.00	96.00%
	[01/07/2019 - 31/12/2024]	1,579.00	1,416.00	
Chattogram WASA				
	224041700 Bhandal Jury Water Supply Project (1nd Revised)	199,414.37	185,635.64	93.09%
18		75,014.37	65,894.82	100.00%
	[01/10/2015 - 30/06/2025]	122,400.00	119,740.82	
	224260900 "Project for Establishment of Sewerage System in Chattogram Metropolitan (Phase-1) (1st Revised)"	521,905.82	270,205.49	51.77%
19		514,905.82	270,205.49	67.00%
	[01/07/2018 - 30/06/2026]	0.00	0.00	
Sylhet City Corporation				
	224371500 Development of infrastructure in Sylhet City affected by Havy Rainfall & flood	5,475.00	5,475.00	100.00%
20		5,275.00	5,275.00	100.00%
	[01/07/2022 - 30/06/2025]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
21	**224337400 Vertical extension of Nagar Bhaban of Sylhet City Corporation. (1st Revise)** [01/07/2021 - 30/06/2025]	5,613.47 5,119.67 0.00	5,612.80 5,319.00 0.00	99.99% 100.00%
Department of Public Health Engineering (DPHE)				
22	**224339000 Char Development & Settlement Project-IV (CDSP-IV)- Additional Financing (DPHE Component) (1st Revised)** [01/01/2021 - 30/06/2025]	3,420.15 1,090.78 2,329.37	2,893.00 911.92 1,981.08	84.59% 90.00%
23	**224353700 Safe water supply and sanitation project in Bhandaria upazila of Pirojpur district.** [01/01/2022 - 30/06/2025]	3,658.13 3,658.13 0.00	3,353.05 3,353.05 0.00	91.66% 100.00%
24	**224360400 Rainwater harvesting project in Morelganj and Sharankhola upazilas of Bagerhat district.** [01/04/2022 - 31/12/2024]	2,459.74 2,459.74 0.00	2,427.04 2,427.04 0.00	98.67% 100.00%
25	**224353900 Safe water supply and sanitation project in Paikgachha and Koira upazilas of Khulna district** [01/01/2022 - 30/06/2025]	3,479.56 3,479.56 0.00	3,128.38 3,128.38 0.00	89.91% 100.00%
26	**224372100 Expansion and development project of safe water supply and sanitation system in Manirampur upazila of Jessore district.** [01/01/2023 - 30/06/2025]	2,907.51 2,907.51 0.00	2,843.50 2,843.50 0.00	97.80% 100.00%
27	**224359900 Safe water supply and sanitation project in Asashuni, Kaliganj and Debhata upazilas of Satkhira district** [01/01/2022 - 30/06/2025]	4,568.16 4,568.16 0.00	4,268.16 4,268.16 0.00	93.43% 100.00%
28	**224350900 Development of safe water supply and sanitation system in Bishwanath upazila of Sylhet district** [01/01/2022 - 30/06/2025]	4,491.18 4,491.18 0.00	3,324.48 3,324.48 0.00	74.02% 91.06%
29	**224318800 Development of Sustainable Water Supply,Sanitation and Hygiene System in the Haor Area** [01/07/2020 - 31/12/2024]	58,295.26 58,295.26 0.00	56,834.94 56,834.94 0.00	97.49% 99.16%
30	**224347800 Expansion and development project of safe water supply and environmental sanitation system in Thakurgaon municipality.** [01/10/2021 - 30/06/2025]	4,998.90 4,998.90 0.00	4,171.70 4,171.70 0.00	83.45% 89.73%
31	**224320500 Safe Water Supply and Sanitation Project in Rupsha, Dighalia and Terkhada Upazilas of Khunla District (1st Revised)** [01/07/2020 - 31/12/2024]	3,216.90 3,216.90 0.00	3,113.88 3,113.88 0.00	96.80% 99.50%
Narayangonj City Corporation (NCC)				

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
32	**224146300 Solid Waste Collection and Disposal Management in Narayanganj City Corporation (2nd Revision)** [31/10/2017 - 30/06/2025]	33,452.18 33,452.18 0.00	33,346.30 33,346.30 0.00	99.68% 100.00%
Rajshahi WASA (RWASA)				
33	**224383700 Feasibility Study for Improvement of Pipe Line Network With District Metered Area System.** [01/09/2023 - 31/10/2024]	481.98 481.98 0.00	476.80 476.80 0.00	98.93% 100.00%
Khulna City Corporation				
34	**224274700 Development and Rehabilitation of Important and Damaged Roads in Khulna City Corporation (1st Revised)** [01/01/2019 - 30/06/2025]	65,233.00 65,233.00 0.00	63,639.91 63,639.91 0.00	97.56% 100.00%
Dhaka North City Corporation				
35	**224270600 Improvement of damaged roads, draninage, footpath and road safety of different zones under Dhaka norty city corporation (1st Revised)** [01/07/2018 - 30/06/2025]	66,511.01 66,511.01 0.00	66,575.34 66,575.34 0.00	100.10% 100.00%
Dhaka WASA				
36	**223047500 Restoration of Waterbodies for Sustainable Water Management in Dhaka Watershed** [03/07/2022 - 30/06/2025]	799.00 0.00 781.00	772.00 0.00 762.00	96.62% 100.00%
	Total Number of Projects: 33			
Ministry of Shipping				
Department of Shipping				
37	**224093700 Establishment of GMDSS and Integrated Maritime Navigation System (EGIMNS) (3rd Revised) (Special Revised)** [01/01/2014 - 30/06/2026]	93,261.01 55,697.73 37,563.28	76,578.43 51,273.61 25,304.82	82.11% 99.32%
Bangladesh Inland Water Transport Authority (BIWTA)				
38	**224236500 Establishment of river port with allied facilities at Nagarbari** [01/07/2018 - 30/06/2025]	56,384.00 56,384.00 0.00	55,690.72 55,690.72 0.00	98.77% 100.00%
39	**224320000 Modernization of River Ports at Paturia and Daulatdia with ancillary facilities** [01/01/2020 - 31/12/2024]	135,170.00 135,170.00 0.00	7,987.65 7,987.65 0.00	5.91% 19.00%
40	**224353100 "Establishment of Inland Container and Bulk Terminal at Khanpur, Narayangonj (1st Revised)".** [01/01/2020 - 30/06/2027]	61,575.00 61,575.00 0.00	5,311.92 5,311.92 0.00	8.63% 15.00%

Ministry/Division wise Implementation of Declared Completed Projects
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(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
Mongla Port Authority				
41	**224303100 Establishment of Modern Waste and Spilled Oil Management at Mongla Port** [01/01/2020 - 30/06/2025]	51,139.00 51,139.00 0.00	47,980.00 47,980.00 0.00	93.82% 100.00%
Chittagong Port Authority (CPA)				
42	**952000004 Navigability Enhancement in Karnaphuli River by Garbage Removal & Dredging from Sadarghat to Bakaliar Char (1st Revision)** [01/05/2017 - 30/06/2025]	30,729.49 0.00 0.00	29,743.04 0.00 0.00	96.79% 100.00%
	Total Number of Projects: 6			
Ministry of Housing and Public Works				
Khulna Development Authority				
43	**932000062 Further development of KDA Inter-District Bus Terminal** [01/07/2023 - 31/12/2024]	1,290.10 0.00 0.00	1,241.44 0.00 0.00	96.23% 100.00%
44	**932000064 Upward extension of KDA multipurpose building** [01/10/2023 - 30/06/2025]	1,941.52 0.00 0.00	19.92 0.00 0.00	1.03% 1.00%
Rajshahi Development Authority				
45	**932000040 Development of PRANTIK Residential Area.** [01/01/2013 - 30/06/2025]	17,264.43 0.00 0.00	17,264.42 0.00 0.00	100.00% 100.00%
Rajdhani Unnayon Kartripakhya				
46	**224027100 Excavation and Development of 100 feet Wide Khal along the Both side of Purbachal Link Road (from Kuril to Balu River) Project** [01/09/2015 - 30/06/2025]	1,032,956.90 1,032,956.90 0.00	1,031,166.04 1,031,166.04 0.00	99.83% 100.00%
47	**932000029 Purbachal New Town (Yousufgonj) Project.** [01/07/1995 - 30/06/2025]	644,851.09 0.00 0.00	515,858.76 0.00 0.00	80.00% 80.43%
Cox's Bazar Development Authority				
48	**932000065 CoxDA Apartment Project** [01/01/2024 - 31/12/2028]	151,460.69 0.00 0.00	0.00 0.00 0.00	0.00% 0.00%
49	**222017500 Preparation of Feasibility study Report and Draft DPP for Proposed 2 Nos Projects of CoxDA** [01/12/2023 - 31/12/2024]	56.20 28.10 0.00	47.18 23.59 0.00	83.95% 100.00%
Department of Urban Development				

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
50	**222017100 Preparation of Comprehensive Development Plan for Twelve Upazilas**	4,426.88	539.77	12.19%
		4,426.88	539.77	17.00%
	[01/07/2023 - 31/12/2026]	0.00	0.00	
51	**222016200 Preparation of Risk Sensitive Database for Core Area of Rangpur and Sylhet District Town**	908.12	728.95	80.27%
		908.12	728.95	100.00%
	[01/10/2022 - 30/04/2025]	0.00	0.00	
52	**222012000 A Pilot Project on Preparation of Comprehensive Development Plan for Nine Upazilas**	4,483.53	2,566.91	57.25%
		4,483.53	2,566.91	100.00%
	[01/07/2020 - 31/12/2025]	0.00	0.00	
Public Works Department				
53	**224388900 Construction of National Guest House at Plot No-01, Road-84, N-E(M) Block, Gulshan.**	4,945.92	4.96	0.10%
		4,945.92	4.96	2.00%
	[01/01/2024 - 31/12/2025]	0.00	0.00	
54	**224330600 Modernization of Special Security Force (SSF) Firing Range**	4,687.34	4,157.45	88.70%
		4,687.34	4,157.45	100.00%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
55	**224031100 Construction of Government Residential Flats & Dormitory at Abandoned House in Chittagong. (1st Revised)**	39,469.72	36,564.83	92.64%
		39,469.72	36,564.83	100.00%
	[01/02/2017 - 30/06/2025]	0.00	0.00	
56	**224391200 Modernization of Martyred Intellectual Memorial at Mirpur, Dhaka.**	1,333.44	1,249.03	93.67%
		1,333.44	1,249.03	100.00%
	[01/11/2023 - 30/06/2025]	0.00	0.00	
57	**224390300 Construction of necessary infrastructure for the extension of facilities for visitors to the Mausoleum complex of father of the nation Bangabandhu Sheikh Mujibur Rahman at Tungipara, Gopalganj. (1st Phase)**	4,899.68	7.99	0.16%
		4,899.68	7.99	1.00%
	[01/12/2023 - 30/06/2025]	0.00	0.00	
58	**224274100 Construction of 20 storied new office builiding in Bangladesh Secretariat**	46,131.50	45,476.29	98.58%
		46,131.50	45,476.29	100.00%
	[01/01/2019 - 31/12/2024]	0.00	0.00	
59	**224304900 Construction of Multi storied Building for officers Club Complex in Dhaka**	42,345.92	42,066.84	99.34%
		42,345.92	42,066.84	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
60	**224368200 Electro-mechanical works, security system and other development works in Bangladesh National Parliament building area**	10,595.05	10,062.70	94.98%
		10,595.05	10,062.70	100.00%
	[01/10/2022 - 30/06/2025]	0.00	0.00	
Chattogram Development Authority				

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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	932000034 Construction of CDA Squire at Nasirabad, Chittagong.	16,748.01	16,701.60	99.72%
61		0.00	0.00	100.00%
	[01/11/2011 - 30/06/2025]	0.00	0.00	
National Housing Authority				
	932000051 Site and Services Residential Plot Development Project for Self and Low Income People in Rangunia Upazila of Chittagong District.	4,183.80	0.00	0.00%
62		0.00	0.00	0.00%
	[01/01/2020 - 31/12/2025]	0.00	0.00	
	932000002 Construction of 1230. 75 sqft.676 residential flats for Govt/Semi Government officers at Joynagar, Section 15,Mirpur,Dhaka.	37,668.61	36,633.88	97.25%
63		0.00	0.00	99.89%
	[01/07/2011 - 31/12/2024]	0.00	0.00	
	932000061 RENOVATION OF INTERNAL ROAD, DRAIN & FOOTPATH OF EXISTING FIELD AT NEW COLONY, LALMATIA HOUSING ESTATE, DHAKA. (SELF FINANCE)	720.39	424.86	58.98%
64		0.00	0.00	100.00%
	[01/05/2022 - 30/06/2025]	0.00	0.00	
	932000057 DEVELOPMENT PROJECT OF "GRIHAYAN PADMA" RESIDENTIAL PLOTS NEAR HI-TECH PARK AT PABA UPAZILA (HARUPUR MOUJA), RAJSHAHI	4,906.45	0.00	0.00%
65		0.00	0.00	0.00%
	[01/01/2022 - 31/12/2023]	0.00	0.00	
	932000008 Development of Sites and Services Residential Plots for the Low and Middle-income people at at Purbachar mouja, Nolcity upazila in Jhalokati District.	1,993.66	1,410.07	70.73%
66		0.00	0.00	100.00%
	[01/07/2015 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 24			
Road Transport and Highways Division				
Department of Roads and Highways				
	224292100 Improvement of Bhuapur-Tarakandi (Z-4801) Zilla Highway to appropriate Standard & Width (1st Revised)	30,142.17	23,561.00	78.17%
67		30,142.17	23,561.00	93.94%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
	224110600 Matarbari Ultra Super Critical Coal Fired Power Project (RHD Part)	102,479.02	94,083.00	91.81%
68		23,351.88	19,534.00	100.00%
	[01/07/2015 - 30/06/2025]	79,127.14	74,549.00	
	224245500 Widening and strenghtening of Jamalpur-Dhanua-Kamalpur-Roumari- Datvanga Zilla Highway (Z-4606) (Kurigram part)	35,334.49	16,639.09	47.09%
69		35,334.49	16,639.09	47.09%
	[01/07/2018 - 30/06/2025]	0.00	0.00	
	224235500 Joypurhat-(Hichmi)-Puran Aipaul-Panchbibi-Hili (with City Link) Highway Development (1st Revised)	22,629.89	19,218.64	84.93%
70		22,629.89	19,218.64	84.95%
	[01/04/2018 - 30/06/2025]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224123104 Improvement of Important Regional Highways to Appropriate Level of Standared and Width (Rangpur Zone)	102,139.91	82,160.48	80.44%
71		102,139.91	82,160.48	80.44%
	[01/03/2017 - 30/06/2025]	0.00	0.00	
	224304100 Improvement of existing pavement to 4-lane in Kushtia town part along with rest part of Jhenaidah-Kushtia-Paksey Ferry-Dasuria Road (N-704) to appropriate level.(1st Revised)	57,989.66	54,081.77	93.26%
72		57,989.66	54,081.77	100.00%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
	224119900 Improvement and Completion of Incomplete Portion of Naogaon-Atrai-Natore Highway (2nd Revised)	23,651.59	22,354.18	94.51%
73		23,651.59	22,354.18	95.73%
	[01/07/2017 - 30/06/2025]	0.00	0.00	
	224303600 Improvement Project of "Ekota Bazar To Banowza Sheikh Hasina Road (Z-1125) Under Cox's Bazar District	33,267.66	31,465.73	94.58%
74		33,267.66	31,465.73	99.98%
	[01/10/2019 - 30/06/2025]	0.00	0.00	
	224111400 Development of Sarail-Alfadanga-Kashani along with development of Faridpur (Maijakandi) Boyalamari-Gopalganj (Bhatiapara) Roads.	23,964.06	20,878.41	87.12%
75		23,964.06	20,878.41	88.00%
	[01/04/2016 - 30/06/2025]	0.00	0.00	
	224240000 Improvement of District Road to Appropriate Level of Standard and Width (Khulna Zone) [1st Revised]	86,296.85	83,257.00	96.48%
76		86,296.85	83,257.00	96.48%
	[01/07/2018 - 31/12/2024]	0.00	0.00	
	224114200 Western Bangladesh Bridge Improvement Project	291,175.32	229,627.84	78.86%
77		100,655.84	58,374.81	100.00%
	[01/10/2015 - 31/10/2024]	190,519.48	171,253.04	
	224340800 Development of damaged Kabirhat-Chamirmunsirhat-Sonaimuri road (Z-1410) and Senbagh-Begumganj gasfield-Sonaimuri road (Z-1448) under Noakhali road division.	37,116.00	29,418.61	79.26%
78		37,116.00	29,418.61	100.00%
	[01/07/2021 - 30/06/2025]	0.00	0.00	
	224315400 Narayanganj Link Road (R-111) (Signboard-Chashara) 8-Lane Upgradation (Ist Revision)	48,942.93	41,034.00	83.84%
79		48,942.93	41,034.00	100.00%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
	224304000 Construction of Permanent Protective work RCC Retaining wall including drain in Different Kilometers of Damaged Roads by landslides under Rangamati Road Division	28,606.99	27,676.00	96.75%
80		28,606.99	27,676.00	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
	224119700 Widening and strengthening of Saidpur-Nilphamari Highway Road (R-570) (1st Revised) (Special Revised)	48,748.46	46,873.72	96.15%
81		48,748.46	46,873.72	100.00%
	[01/09/2017 - 30/06/2025]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
82	**224306200 Development of Bir Muktijoddha Late Haji Kamal Uddin Road (From Globe Factory of Begumganj to Kabirhat Up to Falahari (Z -1453) in Noakhali District) (1st Revised).** [01/01/2020 - 30/06/2025]	29,700.43 29,700.43 0.00	26,198.70 26,198.70 0.00	88.21% 100.00%
83	**224222300 Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-tracts Districts) (1st phase)** [01/01/2018 - 30/06/2025]	386,082.00 386,082.00 0.00	375,153.29 375,153.29 0.00	97.17% 100.00%
84	**224316300 Development of Bhola (Paran Talukdar Hat) -Char Fashion (Charmanika) - Regional Highway** [01/01/2020 - 31/12/2024]	87,825.87 87,825.87 0.00	81,422.35 81,422.35 0.00	92.71% 94.78%
85	**224254000 Emergency Assistance Project Coxs Bazar-Teknaf Road (N-1) Improvement Project** [01/10/2018 - 30/06/2025]	59,028.10 8,528.80 50,499.30	52,562.21 7,579.46 44,982.75	89.05% 100.00%
86	**224295000 Upgration of Domar-Chilahati-Bhaulaganj (Z-5706), Domar-(Boragari) -Jaldhaka- (Bhadurdargah) (Z-5704) and Jaldhaka-Bhadurdargah-Dimla (Z-5703) district highways with proper standard and width.** [01/07/2019 - 30/06/2025]	42,105.00 42,105.00 0.00	18,059.72 18,059.72 0.00	42.89% 86.73%
87	**224309000 Improvement of Baneswer-(Rajshahi)-Sharda-Charghat-Bagha-Lalpur (Nator) -Iswardi (Pabna) Zila Highway Road (R-606) to Regional Highway** [01/01/2020 - 30/06/2025]	59,394.35 59,394.35 0.00	47,577.00 47,577.00 0.00	80.10% 80.00%
88	**224295500 Establishment of restrooms with parking facilities for freight drivers along 4 National Highways to build sustainable and safe highways. (1st Revised).** [01/07/2019 - 31/12/2024]	25,967.61 25,967.61 0.00	22,703.38 22,703.38 0.00	87.43% 94.00%
89	**224123105 Upgradation of Important Regional Highways to Adequate Standard and Width (Mymensingh Zone) (1st Revised) (Correction of Inter-Organ Expenditure)** [01/03/2017 - 30/06/2024]	79,131.46 79,131.46 0.00	73,205.00 73,205.00 0.00	92.51% 94.50%
	Total Number of Projects: 23			
Ministry of Agriculture				
Department of Agricultural Extension (DAE)				
90	**224068600 Year Round Fruit Production for Nutrition Improvement Project (3rd Revision)** [01/07/2015 - 30/06/2025]	67,160.00 67,160.00 0.00	58,535.84 58,535.84 0.00	87.16% 87.16%

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	224263900 Rangpur Division Agriculture and Rural Development Project (DAE Part)	14,538.52	12,830.00	88.25%
91		2,601.09	2,503.00	89.00%
	[01/07/2018 - 30/06/2025]	11,937.43	10,327.00	
	224285300 Tuber Crops Development Project (1 st Revised)	17,910.89	17,147.96	95.74%
92		17,910.89	17,147.96	99.00%
	[01/03/2019 - 31/12/2024]	0.00	0.00	
	224355700 Climate Smart Agriculture and Water Management Project (CSAWMP), DAE part	10,607.74	6,031.53	56.86%
93		2,127.74	1,046.95	69.00%
	[01/01/2022 - 31/12/2026]	8,480.00	4,984.58	
	224257400 Barishal, Patuakhali, Bhola, Jhalokathi, Borguna, Madaripur, and Shariatpur, Agricultural Development project	12,583.70	11,654.25	92.61%
94		12,583.70	11,654.25	99.00%
	[01/07/2018 - 30/06/2025]	0.00	0.00	
	224285100 Citrus Crops Extension, Management and Production Enhancement Project (1st Revised)	14,491.24	13,927.24	96.11%
95		14,491.24	13,927.24	99.35%
	[01/03/2019 - 30/06/2025]	0.00	0.00	
	224063900 Agro-Meteorological Information Systems Development (2nd Revised).	21,550.17	21,155.67	98.17%
96		1,568.05	1,572.29	98.00%
	[01/07/2016 - 31/12/2024]	19,982.12	19,583.38	
Barind Multipurpose Development Authority (BMDA)				
	224304200 Expansion of Irrigation in Greater Rangpur District Through Best Uses of Surface Water and Conservation of Rain Water	28,811.63	26,939.48	93.50%
97		28,811.63	26,939.48	95.08%
	[01/10/2019 - 30/06/2025]	0.00	0.00	
	224299500 Expansion of Irrigation in Natore District through Best Uses of Surface Water and Conservation of Rain Water (1st Revisrd)	19,120.29	18,852.62	98.60%
98		19,120.29	18,852.62	100.00%
	[01/07/2019 - 31/12/2024]	0.00	0.00	
Bangladesh Sugarcrop Research Institute (BSRI)				
	224343600 Production and dissemination of Disease Free Clean Seeds of Sugarcane in Farmers' Level	2,841.00	2,783.95	97.99%
99		2,841.00	2,783.95	97.00%
	[01/07/2021 - 30/06/2025]	0.00	0.00	
	224348800 Production of Pulses, Spices and Vegetable as Intercrops with Sugarcane	1,671.00	1,650.42	98.77%
100		1,671.00	1,650.42	100.00%
	[01/07/2021 - 30/06/2025]	0.00	0.00	
Bangladesh Agriculture Development Corporation (BADC)				
	224298600 Irrigation development project through surface water in Pabna-Natore-Sirajganj district (1st Revised).	60,053.00	58,143.15	96.82%
101		60,053.00	58,143.15	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	

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	224320100 Kushtia, Meherpur and Chuadanga District Irrigation Development Project	24,843.00	24,831.46	99.95%
102		24,843.00	24,831.46	100.00%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
Bangladesh Agricultural Research Institute (BARI)				
	224323400 Farm Machinery Technology Development for Profitable Crop Production	5,600.00	4,596.78	82.09%
103		5,600.00	4,596.78	75.21%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
Bangladesh Agriculture Research Council (BARC)				
	224394600 Establishment of Bangabandhu-Pierre Elliot Trudeau Agricultural Technology Center (BP-ATC) and enhancement of agricultural research capability in Bangladesh ((1st Amendment) (Completed)	76.90	76.90	100.00%
104		76.90	76.90	0.15%
	[01/01/2024 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 15			
Posts and Telecommunication Division				
Directorate of Posts				
	224094400 Restoration and Reconstruction of Dilapidated Post offices of Bangladesh Post office(2nd phase) 2nd Revised	20,302.11	19,706.61	97.07%
105		20,302.11	19,706.61	97.07%
	[01/01/2017 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 1			
Ministry of Social Welfare				
Bangladesh National Social Welfare Council				
	224307900 Establishment of Social Welfare Building	6,600.80	6,224.85	94.30%
106		6,600.80	6,224.85	96.07%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
Ministry of Social Welfare Own				
	224342800 Prottoy: Development Through Youth Training	5,471.71	5,420.36	99.06%
107		4,376.93	4,331.17	100.00%
	[01/07/2021 - 30/06/2025]	0.00	0.00	
	224391800 Safe Motherhood through Livelihood Improvement Facility (SAFE LIFE)	4,652.17	384.60	8.27%
108		3,721.73	384.60	5.09%
	[01/01/2023 - 31/12/2025]	0.00	0.00	
	224391900 Establishment of 50 bed Halima-Najir Diabetic Hospital	2,841.24	1.49	0.05%
109		2,265.89	1.49	0.00%
	[01/10/2023 - 30/06/2026]	0.00	0.00	
	224379600 Language Soldier Shaheed Salam Memorial Disability Service Center & Community Hospital Construction, Daganbhuya, Feni	4,975.86	781.03	15.70%
110		3,980.66	135.00	15.70%

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	[01/04/2023 - 31/03/2025]	0.00	0.00	
	224404500 Awarness & Capacity building development program for Tea garden Community (Attho Unnyon)	1,834.00	0.00	0.00%
111		1,460.00	0.00	0.00%
	[01/01/2024 - 31/12/2026]	0.00	0.00	
	224398700 Socio-economic development project through self-employment to improve the quality of life of the unemployed and underprivileged people of Kishoreganj district.	2,480.28	300.00	12.10%
112		1,984.28	0.00	12.10%
	[01/01/2024 - 31/12/2025]	0.00	0.00	
	224390900 Improving the quality of life of the poor, neglected and underprivileged communities, poor disabled and widows and widowed women of Kurigram and Nilphamari districts through various self-employment enhancement activities.	2,305.10	52.46	2.28%
113		1,844.08	52.46	0.28%
	[01/11/2023 - 31/10/2025]	0.00	0.00	
Department of Social Services				
	224317000 Setara Safiullah Kidney and Disability Service Center, Narsingdi	2,487.78	1,173.82	47.18%
114		1,976.00	1,173.82	0.00%
	[01/01/2019 - 31/12/2021]	0.00	0.00	
	224325900 Establishment of Gazipur-6 Diabetic Hospital	2,205.21	1,693.67	76.80%
115		1,763.30	1,693.67	35.00%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
National Foundation for Development of the Disabled				
	224345700 Construction of sports complexes for people with special needs	44,754.07	3,091.67	6.91%
116		44,754.07	3,091.67	3.19%
	[01/04/2021 - 31/12/2026]	0.00	0.00	
	224379400 Construction of Academic Building and Therapy Center of Goleza Khatun Intellectual Disability and Autism School	1,946.65	0.00	0.00%
117		1,555.32	0.00	0.00%
	[01/07/2023 - 30/06/2026]	0.00	0.00	
	Total Number of Projects: 12			
Ministry of Liberation War Affairs				
Ministry of Liberation War Affairs Own				
	224134100 Construction of Monument for the Martyr of Mitro Bahini During Liberation War of Bangladesh. (2nd Revised)	7,169.35	6,925.12	96.59%
118		7,169.35	6,925.12	100.00%
	[01/07/2017 - 31/12/2024]	0.00	0.00	
	224272700 Preservation and Development of Burial Places of the Freedom Fighters (2nd Revised)	8,173.01	8,173.01	100.00%
119		8,173.01	8,173.01	100.00%
	[01/07/2018 - 30/06/2025]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224366100 Ballad of Heroic Voices	559.92	559.92	100.00%
120		559.92	559.92	100.00%
	[01/07/2022 - 30/06/2025]	0.00	0.00	
	224387900 Improvement of Burial Places of various Titled Heroic Freedom Fighters and Improvement of Different Liberation War Museums of the Country and Construction of Mausoleums & Museums in important places of Liberation War (1st Revision)	6.67	6.67	100.00%
121		6.67	6.67	100.00%
	[01/10/2023 - 30/06/2025]	0.00	0.00	
	224133400 Construction of Liberation War Memorial Museum and Preservation of Historic Establishments of Liberation War (1st Revised)	25,266.11	21,980.71	87.00%
122		25,266.11	21,980.71	100.00%
	[01/07/2017 - 30/06/2025]	0.00	0.00	
Jatio Muktijoddha Council (Jamuka)				
	224366000 Implementation Project of Bangabandhu's Ideology and Spirit of Liberation War	1,328.47	1,328.48	100.00%
123		1,328.47	1,328.48	100.00%
	[01/01/2022 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 6			
Power Division				
Power Grid Bangladesh PLC				
	223039500 Intregrated Capacity Development Project in the power Transmission System of Bangladesh	816.69	775.37	94.94%
124		0.00	0.00	100.00%
	[01/06/2019 - 31/12/2024]	547.05	536.12	
	224097600 Dhaka-Chattogram Main Power Grid Strengthening Project (Revised)	431,282.39	424,881.74	98.52%
125		86,422.89	84,155.34	100.00%
	[01/07/2016 - 30/06/2025]	294,063.49	292,627.28	
	224134400 Bangladesh power system reliability and efficiency improvement project	57,995.20	23,304.42	40.18%
126		9,249.84	4,569.18	99.23%
	[01/07/2017 - 30/06/2025]	43,042.40	17,343.17	
	224098300 Power Grid Networking Strengthening Project Under PGCB.	1,432,629.79	776,358.97	54.19%
127		592,073.25	271,093.55	72.00%
	[01/10/2016 - 30/06/2027]	802,780.02	489,080.36	
North-West Power Generation Company Limited (NWPGCL)				
	224243000 Long Trem Service Agreement for Bheramara combind Cycle Power Plant	65,249.14	55,350.60	84.83%
128		15,255.90	14,603.74	100.00%
	[01/07/2018 - 30/06/2025]	33,537.50	33,312.32	
Dhaka Power Distribution Company Limited (DPDC)				

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224103600 Pre-payment Metering Project for Six NOCS Division Under DPDC (Special Revision)	12,324.30	10,263.37	83.28%
129		9,213.46	8,222.92	99.99%
	[01/07/2013 - 31/12/2024]	1,700.40	1,700.40	
West Zone Power Distribution Company Ltd. (WZPDCL)				
	224148300 Extension & Augmentation of power distribution system project in West Zone Area	109,334.62	104,092.19	95.21%
130		104,237.13	100,814.66	100.00%
	[01/07/2017 - 30/06/2025]	0.00	0.00	
	224097200 Expansion and Upgradation of Power Distribution System Project in West Zone Area (2nd Revised)	167,470.29	152,905.30	91.30%
131		161,954.00	147,389.50	96.54%
	[01/07/2016 - 30/06/2025]	0.00	0.00	
Northern Electricity Supply Company Limited (NESCO Ltd)				
	224284100 Extension and Renovation Project of Distribution Line and Sub-stations of Rajshahi Division (1st Revised)	114,107.44	110,248.00	96.62%
132		110,008.05	109,932.56	100.00%
	[01/01/2019 - 30/06/2025]	0.00	0.00	
	224284000 Extension & Renovation Project of Distribution Line & Sub-Station of Rangpur Division, NESCO PLC	101,251.30	98,311.46	97.10%
133		97,675.27	96,110.28	100.00%
	[01/01/2019 - 30/06/2025]	0.00	0.00	
Bangladesh Power Development Board				
	224101500 Pre-payment Metering Project for Distribution Cumilla and Mymensingh Zones (2nd Revision).	20,533.62	18,179.78	88.54%
134		4,583.20	3,742.60	100.00%
	[01/07/2013 - 30/06/2025]	1,915.87	1,915.87	
	224333600 Hundred Percent Reliable and Sustainable Electrification of Hatiya Island, Nijhum Island & Kutubdia Island (2nd Revised)	60,793.27	59,151.50	97.30%
135		56,471.02	54,871.79	100.00%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 12			
Ministry of Religious Affairs				
Islamic Foundation				
	224327600 Modernization of existing Printing press of Islamic foundation through addition of new Machineries (1st Revision)	4,292.12	3,900.39	90.87%
136		4,292.12	3,900.39	100.00%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
	224361900 Establishment and Management of Darul Arkam Ebtadaye Madrasa Project	19,906.00	16,842.77	84.61%
137		19,906.00	16,842.77	98.08%
	[01/01/2021 - 31/12/2024]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
138	**224305700 Inspirational activities through Imams to improve the quality of life and conserve biodiversity of the people in Haor area (1st Revision)** [01/07/2019 - 30/06/2025]	3,694.00 3,694.00 0.00	3,671.82 3,671.82 0.00	99.40% 100.00%
139	**224313800 Mosque Based Children and Mass Education Program (Phase 7)** [01/01/2020 - 31/12/2024]	312,846.00 312,846.00 0.00	281,895.15 281,895.15 0.00	90.11% 97.00%
Buddhist Religious Welfare Trust				
140	**224370800 Pagoda Based Child & Mass literacy Program-Third Phase** [01/07/2022 - 30/06/2025]	1,623.60 1,623.60 0.00	1,389.86 1,389.86 0.00	85.60% 97.61%
	Total Number of Projects: 5			
Ministry of Water Resources				
Department of Bangladesh Hoar and Waterland Development				
141	**222016800 Comprehensive Study for Evaluation and Updating of Haor Master Plan** [01/07/2023 - 30/06/2025]	691.57 691.57 0.00	662.84 662.84 0.00	95.85% 100.00%
142	**224384500 Comprehensive Study on Livelihood and Integrated Management of Land and Water Resources in Arial Beel Area** [01/10/2023 - 30/06/2025]	942.84 942.84 0.00	937.38 937.38 0.00	99.42% 100.00%
Bangladesh Water Development Board				
143	**224249500 Bank Protective Work along the Left Bank of Padma River from Majhir Char-Narisha Bazar- Mokshedpur at Dohar Upazila in Dhaka District** [01/10/2018 - 30/06/2025]	201,131.48 201,131.48 0.00	245,226.16 245,226.16 0.00	121.92% 100.00%
144	**222015900 Feasibility Study on Integrated Development of Goranchatbari Retention Pond in Dhaka City** [01/02/2023 - 30/04/2025]	478.00 478.00 0.00	463.58 463.58 0.00	96.98% 99.49%
145	**222016600 Feasibility Study for Rehabilitation of Muhuri- Kahua Flood Control, Drainage and Irrigation Project in Feni District** [01/04/2023 - 30/06/2025]	485.00 485.00 0.00	445.18 445.18 0.00	91.79% 99.73%
146	**224346700 Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirgonj under District Rangpur.** [01/10/2021 - 30/06/2025]	19,037.66 19,037.66 0.00	17,143.31 17,143.31 0.00	90.05% 98.62%
147	**224077100 Miresarai Bangladesh Economic Zone area (BEZA) Flood Control, Road Cum Embankment Protection & Drainage Project in Chittagong District (2nd Revised)** [01/07/2016 - 31/12/2024]	163,691.19 163,691.19 0.00	162,076.57 162,076.57 0.00	99.01% 100.00%

Ministry/Division wise Implementation of Declared Completed Projects
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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224313000 Bank Protective Work & dredging in Arial Khan River at Shibchar Upazila of Madaripur (1st Revised)	40,428.24	38,028.90	94.07%
148		40,428.24	38,028.90	97.50%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
	224370700 Protection of Baghrua and Karnapur villages from the erosion of Kangsha River under Sadar and Barhatta Upazilas of Netrokona District	4,701.07	4,491.18	95.54%
149		4,701.07	4,491.18	100.00%
	[01/01/2023 - 30/06/2025]	0.00	0.00	
	224249400 River Bank Protection Work along the both Bank of Karnafuli & Ichamati River and Shilok Khal at Different Locations in Rangunia and Boalkhali Upazila of Chittagong District and Kaptai Upazila of Rangamati Hill District. (2nd Revised)	41,594.13	41,416.87	99.57%
150		41,594.13	41,416.87	100.00%
	[01/12/2018 - 30/06/2025]	0.00	0.00	
	224313300 Protection of Charbagdanga and Shajahanpur Area in Sadar Upazila of Chapainawabganj District from the Erosion of the Padma (1st Revised)	60,385.27	58,919.72	97.57%
151		60,385.27	58,919.72	98.60%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
	224318700 Drainage Improvement of Polder 1, 2, 6-8 and 6-8 (Extension) in Satkhira District (1st Revised)	46,584.00	36,571.14	78.51%
152		46,584.00	36,571.14	84.61%
	[01/07/2020 - 30/06/2026]	0.00	0.00	
	224139800 Bank Protection Work of the Sangu and Dalu Rivers in Stkania and Lohagara Upazilas of Chittagong District (2nd Revised)	35,486.49	32,351.21	91.16%
153		35,486.49	32,351.21	96.75%
	[01/10/2017 - 30/06/2025]	0.00	0.00	
	224314100 Protection from Erosion of Jamuna River at Pakerdaha & Balahuri of Madarganj Upazila of Jamalpur Districts and at Jamthal of Sariakandi Upazila of Bogura District (1st Revised)	57,441.00	49,501.46	86.18%
154		57,441.00	49,501.46	98.08%
	[01/04/2020 - 30/06/2025]	0.00	0.00	
	224383200 Re-excavation of Karotoa river & slope protection work along the right bank of Karotoa river near by D.C office and adjacent area of Bogura district	4,710.85	4,503.54	95.60%
155		4,710.85	4,503.54	100.00%
	[01/11/2023 - 30/06/2025]	0.00	0.00	
	224121500 Border Rivers Bank Protection and Development Project (Phase -2) (2nd Revised)	51,766.22	48,035.81	92.79%
156		51,766.22	48,035.81	95.00%
	[01/07/2017 - 30/06/2025]	0.00	0.00	
	224336900 West Gopalganj Integrated Water Management Project (2nd Phase)	14,772.59	12,852.30	87.00%
157		14,772.59	12,852.30	100.00%
	[01/02/2021 - 30/06/2025]	0.00	0.00	

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224371000 Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District.	3,822.88	3,343.78	87.47%
158		3,822.88	3,343.78	87.00%
	[01/01/2023 - 30/06/2024]	0.00	0.00	
	224252100 Gorai River Dredging & Bank Protection Project (2nd Revised)	67,373.35	65,211.75	96.79%
159		67,373.35	65,211.75	100.00%
	[01/10/2018 - 30/06/2025]	0.00	0.00	
	224374500 River bank protection to protect the traditional structures such as Kumudini Hospital, Bharateshwari Homes etc. under Kumudini Welfare Trust from the erosion of Lauhojong River under Mirzapur Upazilla of Tangail District	4,516.30	3,433.30	76.02%
160		4,516.30	3,433.30	100.00%
	[01/04/2023 - 30/06/2025]	0.00	0.00	
	224288100 Protection of Brahmaputra River Laft Bank from Ghughumari to Fuluar Char of Roumari Upazilla and from rajaibpur Upazilla Sadar (Member para) to Mhongonj bazar to Razibpur Upazilla in Kurrigram District.	48,042.00	46,433.36	96.65%
161		48,042.00	46,433.36	100.00%
	[01/04/2019 - 30/06/2025]	0.00	0.00	
	224352200 Flood and Riverbank Erosion Risk Management Investment Program (Project-2)	123,429.28	123,429.08	100.00%
162		12,544.41	12,544.41	100.00%
	[01/01/2022 - 30/06/2025]	110,884.87	110,884.67	
	224319100 Rehabilitation of Dinajpur City Protection Project and dredging / excavation of Dhepa and Garbheswari river systems adjacent to Dinajpur City Protection	34,022.58	31,208.06	91.73%
163		34,022.58	31,208.06	97.85%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
	224255500 Dredging/Re-excavation of Bangali- Karotoa-Fuljor-Hurasagor River System with Bank Protections	233,041.18	212,916.94	91.36%
164		233,041.18	212,916.94	95.33%
	[01/11/2018 - 30/06/2025]	0.00	0.00	
	224338700 Rehabilitation of Tangoan Barage, Buri Bundh and Bhully Bundh Irrigation Projects, River Bank Protection and Construction of Combined Water Control Structure at Thakurgaon District (1st Revised).	33,625.13	20,711.09	61.59%
165		33,625.13	20,711.09	66.27%
	[01/07/2021 - 31/12/2026]	0.00	0.00	
	224313600 River bank Protective work along the Right Bank of Jamuna River from Munsigonj to Khanpara & Kazirhat to Rajdhardia in Bera Upazila of Pabna District (1st Revised).	43,771.18	41,611.47	95.07%
166		43,771.18	41,611.47	99.50%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
	224346900 Protection of The Right and Left Bank of Kirtinasha River at Shariatpur District.	35,787.76	34,054.80	95.16%
167		35,787.76	34,054.80	100.00%
	[01/10/2021 - 30/06/2025]	0.00	0.00	

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		Total GoB PL/G	Total GoB PL/G	Financial Physical
168	**224077100-2 Mirsarai of Chittagong district Bangladesh Economic Zone Beja flood control, road and embankment Protection and drainage (1st Revised).** [01/07/2016 - 30/06/2022]	116,277.00 116,277.00 0.00	127,208.31 127,208.31 0.00	109.40% 0.00%
	Total Number of Projects: 28			
Ministry of Environment, Forest and Climate Change				
Bangladesh Forest Department				
169	**224333800 Environmental Protection Through Social Forestry in the Rajshahi Barind Tract Region** [01/03/2021 - 30/06/2025]	4,011.25 4,011.25 0.00	3,328.28 3,328.28 0.00	82.97% 100.00%
170	**224301500 Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change** [01/07/2019 - 30/06/2025]	7,532.35 7,532.35 0.00	7,216.45 7,216.45 0.00	95.81% 5.02%
171	**224125800 Establishment of Sheik Russel Aviary and Eco-Park at Rangunia, Chattogram (2nd Phase)** [01/01/2018 - 30/06/2025]	4,882.96 4,882.96 0.00	4,771.76 4,771.76 0.00	97.72% 98.31%
172	**224269700 Sustainable Forests and Livelihoods (SUFAL)** [01/07/2018 - 30/06/2025]	155,230.17 2,513.29 152,716.88	153,662.96 2,471.80 151,191.16	98.99% 99.81%
173	**222016300 Feasibility study for Forest Ecosystem Conservation and Ecotourism Development of Greater Dinajpur and Rangpur region.** [01/01/2023 - 31/12/2024]	321.40 321.40 0.00	213.34 213.34 0.00	66.38% 99.70%
174	**224298900 Biodiversity Conservation and Eco-system Development of Mahamaya Eco-park Project** [01/01/2020 - 31/12/2024]	1,848.23 1,848.23 0.00	1,673.88 1,673.88 0.00	90.57% 92.12%
Bangladesh National Herbarium				
175	**224348200 Survey of Vascular Flora of Barishal and Sylhet Division (SVFBS) (1st Revision).** [01/07/2021 - 30/06/2025]	1,600.00 1,600.00 0.00	1,530.22 1,530.22 0.00	95.64% 100.00%
	Total Number of Projects: 7			
Energy and Mineral Resources Division				
Bangladesh Petroleum Corporation (BPC)				
176	**942000023 Design, Supply, Installation, Testing and Commissioning of Custody Transfer Flow Meter with Supervisory Control at ERL Tank Farm** [01/03/2020 - 31/12/2024]	8,452.45 0.00 0.00	7,477.68 0.00 0.00	88.47% 100.00%

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		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224062300 Installation of Single Point Mooring (SPM) with Double Pipe Line. (Special 4th Revised).	840,997.95	821,669.10	97.70%
177		59,608.21	59,608.19	100.00%
	[01/11/2015 - 31/12/2024]	516,887.56	516,887.55	
	942000050 Transportation of Petroleum Oil Through Pipeline from Chattogram to Dhaka.	369,863.00	365,351.88	98.78%
178		0.00	0.00	100.00%
	[01/10/2018 - 31/03/2025]	0.00	0.00	
Bangladesh Oil, Gas and Mineral Corporation				
	224273200 Construction of Bogura-Rangpur-Saidpur Gas Transmission Pipeline Project (2nd Revised)	137,241.00	135,224.50	98.53%
179		135,622.00	133,693.67	100.00%
	[01/10/2018 - 30/06/2025]	0.00	0.00	
	942000052 3D Seismic Survey Over Zakiganj & Patharia West Structure	9,455.00	8,952.89	94.69%
180		0.00	0.00	100.00%
	[01/03/2022 - 30/06/2025]	0.00	0.00	
	942000056 Construction of Central Store Complex for JGTDSL project. (1st Revised)	2,435.00	2,370.37	97.35%
181		0.00	0.00	100.00%
	[01/03/2022 - 30/06/2025]	0.00	0.00	
	942000055 Installation of 45 MMSCFD Capacity Process Plant at Haripur Gas Field	15,180.00	14,664.15	96.60%
182		0.00	0.00	100.00%
	[01/10/2022 - 30/06/2025]	0.00	0.00	
	942000057 Kailashtila-2, Rashidpur-2, Rashidpur-5 and Sylhet-7 Well Workover	27,808.00	25,656.00	92.26%
183		0.00	0.00	100.00%
	[01/01/2023 - 30/06/2025]	0.00	0.00	
	224349000 Rangpur, Nilphamari, Pirganj & Their Adjoining Areas' Gas Distribution Network Project (2nd Revised)	27,036.00	26,036.86	96.30%
184		26,163.57	25,164.89	100.00%
	[01/07/2021 - 30/06/2025]	0.00	0.00	
	942000035 Upgradation of gas distribution network in Fauzdarhat-Sitakunda-Mirsarai area	24,212.00	22,389.40	92.47%
185		0.00	0.00	92.42%
	[01/07/2021 - 31/12/2024]	0.00	0.00	
	942000032 Drilling of well no. Kailashtilla-8 (Exploratory well)	17,259.00	15,186.83	87.99%
186		0.00	0.00	100.00%
	[01/01/2021 - 31/12/2024]	0.00	0.00	
	942000054 1 Exploratory Well (Srikail North-1A) and 2 Appraisal cum Development Well (Sundalpur-3 & Begumgonj-4 (West)) Drilling Project	28,400.00	26,541.28	93.46%
187		0.00	0.00	100.00%
	[01/03/2022 - 31/12/2024]	0.00	0.00	

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
188	**942000045 Construction of Gas Transmission Pipeline along Jamuna Rail Bridge Project (2nd Revision)** [01/07/2021 - 30/06/2025]	44,585.00 0.00 0.00	44,283.80 0.00 0.00	99.32% 100.00%
	Total Number of Projects: 13			
Chief Adviser's Office				
Bangladesh Economic Zones Authority				
189	**224000200 Acquisition of Land for Establishment of Economic Zones (Araihazar, Narayangonj and Mirsarai Economic Zone). (2nd Revised)** [01/01/2017 - 31/12/2025]	319,581.00 319,581.00 0.00	277,360.89 277,360.89 0.00	86.79% 95.23%
Asrayan Projects Implementation Agency				
190	**224000600 Ashrayan-2 Project (5th Revised)** [01/07/2010 - 30/06/2025]	879,964.80 879,964.80 0.00	692,117.19 692,117.19 0.00	78.65% 77.93%
	Total Number of Projects: 2			
Ministry of Primary and Mass Education				
Directorate of Primary Education				
191	**224301600 Project on Preparation of Primary Level Student Profile** [01/03/2019 - 31/12/2024]	16,404.66 16,404.66 0.00	4,146.62 4,146.62 0.00	25.28% 26.00%
192	**224010500 Need-based Infrastructure Dev. of Government Primary School (1st Phase).** [01/07/2016 - 30/06/2026]	867,552.11 867,552.11 0.00	247,637.84 247,637.84 0.00	28.54% 100.00%
193	**224390200 Establishment of Roumary PTI in Kurigram District Project** [01/07/2023 - 31/12/2025]	4,390.03 4,390.03 0.00	0.00 0.00 0.00	0.00% 0.00%
Bureau of Non-Formal Education				
194	**223050100 Skill Focused Literacy for Out of School Adolescent** [01/09/2023 - 30/06/2025]	3,957.67 0.00 3,957.67	3,920.95 0.00 3,920.95	99.07% 99.71%
	Total Number of Projects: 4			
Ministry of Textiles & Jute				
Department of Textiles				
195	**224115600 "Establishment of Sylhet Textile Engineering College, Sylhet (2nd Revised)" Project** [01/07/2017 - 31/12/2025]	14,405.00 14,405.00 0.00	9,660.02 9,660.02 0.00	67.06% 71.40%

Ministry/Division wise Implementation of Declared Completed Projects
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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
196	**224115300 Establishment of Sunamgong Textile Institute** [01/01/2017 - 30/06/2025]	12,624.13 12,624.13 0.00	11,318.83 11,318.83 0.00	89.66% 84.41%
197	**224344200 Establishment of Textile Vocational Institute Jagannathpur, Shunamgonj (1st Revised)** [01/07/2021 - 30/06/2025]	2,435.70 2,435.70 0.00	2,193.76 2,193.76 0.00	90.07% 97.00%
198	**224235800 Establishment of Madaripur Textile Engineering College, Shibchar, Madaripur (2nd Revised)** [01/04/2018 - 31/12/2025]	21,515.33 21,515.33 0.00	17,917.93 17,917.93 0.00	83.28% 90.00%
Bangladesh Handloom Board				
199	**224287300 Providing Working Capital and Modernization of Handloom With a View to Development of Socio-economic Conditions of Handloom Weavers (2nd Revised)** [01/03/2019 - 30/06/2026]	15,800.00 15,800.00 0.00	15,074.73 15,074.73 0.00	95.41% 96.00%
200	**224287200 Sheikh Hasina Nakshi Palli, Jamalpur-1st phase (1st Revised)** [01/03/2019 - 30/06/2025]	72,200.00 72,200.00 0.00	0.00 0.00 0.00	0.00% 0.00%
	Total Number of Projects: 6			
Secondary and Higher Education Division				
University Grants Commission				
201	**224017200 College Education Development Project (CEDP) (2nd Revised) (Inter Component Adjustment)** [01/07/2016 - 30/06/2025]	102,680.00 24,000.00 78,680.00	81,322.85 17,362.38 63,960.47	79.20% 79.08%
202	**224012800 Establishment of Second Campus of Chattogram Veterinary and Animal Sciences University (2nd Revised)** [01/02/2016 - 31/12/2024]	23,062.75 23,062.75 0.00	18,692.37 18,692.37 0.00	81.05% 95.00%
203	**222017400 Integrated Feasibility Study For the Development of Sunamgonj Science and Technology University"** [01/01/2024 - 30/06/2025]	468.50 468.50 0.00	368.00 368.00 0.00	78.55% 68.00%
Department of Education Engineering				
204	**224149300 Development of Secected Non-government Secondary Schools (1st Revised)** [01/01/2018 - 31/12/2026]	1,064,905.28 1,064,905.28 0.00	926,770.82 926,770.82 0.00	87.03% 96.07%
205	**224267900 Infrastructure development of Military collegiate school, Khulna (1st Revised)** [01/10/2018 - 30/06/2025]	5,097.22 5,097.22 0.00	4,863.44 4,863.44 0.00	95.41% 70.92%

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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
206	**224319800 Infrastructure Development of 5 Educational Institutions in Sylhet and Sunamganj Districts** [01/01/2020 - 30/06/2025]	4,014.49 4,014.49 0.00	2,846.79 2,846.79 0.00	70.91% 100.00%
Directorate Secondary & Higher Education				
207	**224016500 Development of Government Secondary Schools (1st Revised)** [01/01/2017 - 31/12/2026]	434,200.00 434,200.00 0.00	121,689.66 121,689.66 0.00	28.03% 5.40%
	Total Number of Projects: 7			
Ministry of Information and Broadcasting				
Bangladesh Film Archives				
208	**224346500 Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive.** [01/07/2021 - 30/06/2025]	6,267.90 6,267.90 0.00	1,708.59 1,708.59 0.00	27.26% 30.00%
Bangladesh Betar				
209	**224241400 Modernization and Installation of Digital Broadcasting Equipment at Bangladesh Betar, Sylhet** [01/07/2018 - 30/06/2025]	10,088.87 10,088.87 0.00	9,702.30 9,702.30 0.00	96.17% 100.00%
Bangladesh Television				
210	**224031900 Establishment of 6 (Six) ful Fledged stations of Bangladesh Television.** [01/01/2017 - 31/12/2021]	139,100.00 40,245.00 98,855.00	0.00 0.00 0.00	0.00% 0.00%
211	**224235700 Modernization, Digitalization & Automation of Bangladesh Television Central System (1st Phase) (1st Revised)** [01/04/2018 - 30/06/2025]	14,400.00 14,400.00 0.00	13,725.75 13,725.75 0.00	95.32% 99.90%
Bangladesh Sangbad Sangstha				
212	**224237600 Promoting audio visual news & capacity building of BSS Journalists for creating audio visual news (2nd Revised)** [01/07/2017 - 31/12/2025]	4,254.61 4,254.61 0.00	3,891.21 3,891.21 0.00	91.46% 93.00%
Press Information Department				
213	**224359700 Better Service and Coordination of the Media (BSCM)** [01/07/2022 - 30/06/2025]	4,817.39 4,817.39 0.00	4,504.56 4,504.56 0.00	93.51% 94.50%
	Total Number of Projects: 6			
Ministry of Youth and Sports				
National Sports Council				

Ministry/Division wise Implementation of Declared Completed Projects
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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224296500 Further Development of Bangabandhu National Stadium at Dhaka	15,845.00	15,741.23	99.35%
214		15,845.00	15,741.23	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
	224326300 Further development of Bhola Ghaznabi District Stadium, Construction of indoor stadium and swimming pool at Bhola District-1st Revised	5,239.00	5,211.58	99.48%
215		5,239.00	5,211.58	100.00%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
Department of Youth Development				
	224366800 Employment creation project through freelancing training of educated job-seeking youth	4,795.00	4,793.36	99.97%
216		4,795.00	4,793.36	100.00%
	[01/07/2022 - 30/06/2025]	0.00	0.00	
	224334100 Project for Training in Automibile Driving	12,107.00	11,078.36	91.50%
217		12,107.00	11,078.36	95.00%
	[01/01/2021 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 4			
Information and Communication Technology Division				
Information and Communication Technology Division Own				
	224349600 Digital Interactive Knack For Knowledgeable Human Assets (DIKKHA) (1st Revised) Project	2,749.97	1,995.08	72.55%
218		2,749.97	1,995.08	73.87%
	[31/07/2021 - 30/06/2025]	0.00	0.00	
	224022700 Development of mobile game and application skills.	33,008.67	30,126.08	91.27%
219		33,008.67	30,126.08	100.00%
	[01/07/2016 - 31/12/2024]	0.00	0.00	
Bangladesh Computer Council (BCC)				
	224145000 Digital Sylhet City	3,020.00	2,906.68	96.25%
220		3,020.00	2,906.68	100.00%
	[01/11/2017 - 30/06/2024]	0.00	0.00	
Department of Information and Communication Technology				
	223046200 Her Power Project : Empowerment of Women Through ICT Frontier Initiative	28,752.43	27,333.39	95.06%
221		28,752.43	27,333.39	99.72%
	[01/07/2022 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 4			
Internal Resources Division (IRD)				
National Board of Revenue				
	223014600 Bond Management Automation Project (BMAP) (2nd Revised)	9,301.98	2,394.53	25.74%
222		9,301.98	2,394.53	100.00%
	[01/07/2017 - 31/12/2024]	0.00	0.00	

Ministry/Division wise Implementation of Declared Completed Projects
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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	Total Number of Projects: 1			
Ministry of Foreign Affairs				
Bangladesh High Commissions				
	224118500 Construction of Bangladesh Chancery Complex and High Commissioner's Residence in Bandar Seri Begawan, Brunei	11,076.00	10,652.55	96.18%
223		11,076.00	10,652.55	100.00%
	[01/03/2017 - 30/06/2025]	0.00	0.00	
	224004500 Construction of Bangladesh Chancery Complex in Islamabad, Pakistan. (4th Revised).	9,742.57	9,672.92	99.29%
224		9,742.57	9,672.92	100.00%
	[01/07/2007 - 30/06/2025]	0.00	0.00	
Ministry of Foreign Affairs Own				
	224261100 Construction of Bangladesh Chancery Complex and Ambassador's Residence in Thimpu	7,225.87	7,149.74	98.95%
225		7,225.87	7,149.74	100.00%
	[01/04/2018 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 3			
Ministry of Land				
Ministry of Land Own				
	224302000 Char Development and Settlement Project-Bridging (CDSP-B) (Ministry of Land Part)	1,373.00	1,345.86	98.02%
226		585.29	570.86	100.00%
	[01/07/2019 - 30/06/2025]	787.71	775.00	
	Total Number of Projects: 1			
Ministry of Industry				
Bangladesh Chemical Industries Corporation (BCIC)				
	224355200 Setting up of Urea Formaldehyde-85 (UF-85) Plant Project (1st revised—for completion)	337.68	336.75	99.72%
227		337.68	336.75	100.00%
	[01/01/2022 - 30/09/2024]	0.00	0.00	
National Productivity Organisation				
	224059900 Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities.	1,001.96	1.85	0.18%
228		1,001.96	1.85	0.88%
	[01/10/2015 - 30/06/2021]	0.00	0.00	
	224314700 Capacity Building of National Productivity (NPO) personnel and Dissemination productivity knowledge in country wide.	932.72	821.27	88.05%
229		932.72	821.27	89.72%
	[01/01/2020 - 30/06/2025]	0.00	0.00	
Bangladesh Small & Cottage Industries Corporation (BSCIC)				

Ministry/Division wise Implementation of Declared Completed Projects
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Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	223006500 Poverty Reduction through Inclusive and Sustainable Markets (PRISM).	32,490.00	24,002.36	73.88%
230		2,490.00	350.76	74.78%
	[01/01/2015 - 31/12/2024]	30,000.00	23,651.60	
Bangladesh Standards and Testing Institution (BSTI)				
	224058700 Modernization of BSTI Regional Offices at Chittagong and Khulna.	29,444.43	26,535.30	90.12%
231		24,380.43	22,541.27	100.00%
	[01/07/2015 - 30/06/2025]	0.00	0.00	
Bangladesh Steel and Engineering Corporation (BSEC)				
	224278100 Disposable razor blade plant installation and existing plant modernization(2nd Revised)	5,220.86	5,215.83	99.90%
232		4,589.48	4,587.66	100.00%
	[01/10/2018 - 30/06/2025]	0.00	0.00	
	224293700 Construction of Chemical Warehouse (1st Revised)	10,062.18	9,368.60	93.11%
233		10,062.18	9,368.60	100.00%
	[01/07/2019 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 7			
Ministry of Science and Technology				
Bangladesh Atomic Energy Commission				
	224366300 Enhance Capacity of Institute of Nuclear Medicine and Allied Sciences (INMAS) at Mitford, Cumilla, Faridpur, Barishal and Bogura. (Special Correction)(Inter-Sectoral Change)	23,781.00	20,930.76	88.01%
234		23,781.00	20,930.76	100.00%
	[01/07/2022 - 30/06/2025]	0.00	0.00	
	224326800 Strengthening the existing gamma source of Bangladesh Atomic Energy Commission	6,336.00	6,026.04	95.11%
235		6,336.00	6,026.04	98.00%
	[01/01/2021 - 30/06/2025]	0.00	0.00	
	224247100 Balancing, Modernization, Refurbishment and Extension (BMRE) of Safety Facilities of 3 MW Research Reactor Facility at AERE, saver, Dhaka.	9,954.66	9,822.00	98.67%
236		9,954.66	9,822.00	100.00%
	[01/07/2018 - 30/06/2025]	0.00	0.00	
Bangladesh Council of Scientific and Industrial Research (BCSIR)				
	224337600 Augmentation of Technical Competency for Food Product Processing Research of IFST	5,621.00	5,268.51	93.73%
237		5,621.00	5,268.51	100.00%
	[01/04/2021 - 31/03/2025]	0.00	0.00	
	224287700 Establishment of Research Facilities on Processing of safe and healthy dry fish and indoor farming at BCSIR centre Dhaka and Chattogram	8,900.00	8,741.27	98.22%
238		8,900.00	8,741.27	99.00%
	[01/04/2019 - 31/12/2024]	0.00	0.00	

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224305200 Mobile Science Exhibition-BCSIR	2,512.75	2,466.31	98.15%
239		2,512.75	2,466.31	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
Bangabandhu Sheikh Mujibur Rahman Novo Theatre (BSMRN)				
	224366400 Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Khulna Project.	55,384.00	74.72	0.13%
240		55,384.00	74.72	0.11%
	[01/01/2022 - 31/12/2024]	0.00	0.00	
National Museum of Science & Technology				
	224339900 Bangabandhu Sheikh Mujibur Rahman Space Observation Center	21,338.56	664.00	3.11%
241		21,338.56	664.00	20.48%
	[01/07/2021 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 8			
Ministry of Chittagong Hill Tracts Affairs				
Rangamati Hill District Council				
	224383400 Development of safe water supply & sanitation system in remote areas without electricity in Rangamati Hill District by installing solar powered Tube wells	1,000.00	988.99	98.90%
242		1,000.00	988.99	100.00%
	[01/10/2023 - 31/12/2024]	0.00	0.00	
Chittagong Hill Tracks Development Board				
	224246600 Construction of Rural Road from Roanchari Sadar Upazila to Ruma Upazila in Bandarban Hill District	7,404.00	7,368.03	99.51%
243		7,404.00	7,368.03	99.58%
	[01/10/2018 - 30/06/2025]	0.00	0.00	
	224371800 Development of different rural roads constructed by the Board in Bandarban Hill District	4,965.00	4,889.00	98.47%
244		4,965.00	4,889.00	98.47%
	[01/01/2023 - 30/06/2025]	0.00	0.00	
	224339400 Construction of master drain for development of water system in Bandarban Municipality and Lama Municipality of Bandarban Hill District to remove waterlogging	5,557.00	5,489.06	98.78%
245		5,557.00	5,489.06	98.79%
	[01/07/2021 - 31/12/2024]	0.00	0.00	
	224358900 Construction of irrigation infrastructure for agricultural development of rangamait hill distric	4,639.77	4,305.89	92.80%
246		4,639.77	4,305.89	100.00%
	[01/07/2022 - 30/06/2025]	0.00	0.00	
	224328400 Poverty alleviation project through coffee and cashew nut cultivation in Chittagong Hill Tracts	4,104.90	2,143.25	52.21%
247		4,104.90	2,143.25	85.80%
	[01/07/2020 - 30/06/2025]	0.00	0.00	

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
248	**224343300 Enhancement of Sugar Crops in Chittagong Hill Tract Areas** [01/07/2021 - 30/06/2025]	2,580.83 2,580.83 0.00	1,816.75 1,816.75 0.00	70.39% 96.20%
Khagrachari Hill District Council				
249	**224328300 Project to Water Supply and Sanitation arrangement in the Markets and nearby Areas of Khagrachari District** [01/07/2020 - 30/06/2024]	4,878.55 4,878.55 0.00	4,234.25 4,234.25 0.00	86.79% 100.00%
	Total Number of Projects: 8			
Ministry of Women and Childrens' Affairs				
Ministry of Women and Childrens' Affairs Own				
250	**223013700 Accelerating Protection for Children (APC) Project (2nd Revision)** [01/07/2017 - 31/12/2025]	21,323.47 655.00 20,668.47	18,302.13 470.52 17,831.61	85.83% 91.11%
Joyeeta Foundation				
251	**224268200 Capacity Development of Joyeeta Foundation** [01/01/2019 - 31/12/2024]	26,299.45 26,299.45 0.00	15,492.01 15,492.01 0.00	58.91% 59.03%
Department of Women Affairs				
252	**224294400 Investment Component for Vulnerable Group Devlopment (ICVGD) (2nd phase)** [01/07/2019 - 30/06/2025]	32,773.88 30,998.69 1,775.19	29,933.09 28,344.71 1,588.38	91.33% 90.98%
	Total Number of Projects: 3			
Ministry of Railways				
Bangladesh Railway				
253	**224088100 200 meter gauge passenger carriage collection for Bangladesh Railway.** [01/07/2016 - 30/06/2024]	92,751.69 21,399.77 71,351.92	116.16 116.16 0.00	0.13% 0.08%
254	**224088000 Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh portion) (1st Revised)** [01/07/2016 - 30/06/2025]	31,852.51 2,409.27 29,443.24	28,598.86 1,881.89 26,716.97	89.79% 100.00%
255	**223035700 Technical Assistance for Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar Via Ramu and Ramu to Gundum Near Myanmar** [01/07/2010 - 31/12/2024]	808.40 5.00 803.40	800.05 0.00 800.05	98.97% 100.00%

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224269000 Rolling Stock Operations Improvement Project of Bangladesh Railway (Rolling Stock Procurement)	356,294.50	319,040.91	89.54%
256		81,251.76	71,553.48	100.00%
	[01/07/2017 - 30/06/2025]	275,042.74	247,487.43	
	222000700 Construction of Khulna-Mongla Port Rail Link (3rd Revised)	422,571.09	407,758.24	96.49%
257		131,136.69	121,581.70	100.00%
	[01/12/2010 - 30/06/2025]	291,434.40	286,176.54	
	224089600 Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between Akhaura and Laksam (2nd Revised)	498,603.78	464,493.12	93.16%
258		75,874.66	64,961.04	100.00%
	[01/07/2014 - 30/06/2025]	422,729.12	399,532.08	
	Total Number of Projects: 6			
Ministry of Food				
Directorate General of Food				
	224339700 Construction of modern paddy silos including first drying, storage and other ancillary facilities in different parts of the country (first 30 silo construction pilot projects) (1st Revised).	630.75	630.60	99.98%
259		630.75	630.60	99.98%
	[01/07/2021 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 1			
Health Service Division				
Directorate General of Health Services (DGHS)				
	224310700 COVID-19 Emergency Response and Pandemic Preparedness.	638,664.43	478,052.36	74.85%
260		47,251.12	18,218.78	75.21%
	[01/04/2020 - 30/06/2025]	591,413.31	459,833.59	
	224322500 Operation Plan on Health and Gender Support in Cox's Bazar District (HGSCXB)	131,085.00	127,718.98	97.43%
261		3,585.00	729.06	98.00%
	[01/01/2020 - 31/12/2024]	127,500.00	126,989.92	
National Heart Foundation				
	224286200 Modernization of Medical Equipment's up to World Standard of National Heart Foundation of Bangladesh.	4,736.16	4,600.49	97.14%
262		1,894.29	1,781.87	100.00%
	[01/01/2019 - 31/12/2025]	0.00	0.00	
	Total Number of Projects: 3			
Rural Development and Co-operatives Division				
Rural Development Academy, Bogura				
	223043200 Making Markets Work for the Chars (M4C)-Phase-2 Project	5,986.00	5,968.66	99.71%
263		1,476.00	1,458.67	100.00%
	[01/01/2021 - 31/12/2024]	4,510.00	4,509.99	

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			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224365700 Project on Establishment of Sheikh Zahurul Haque Rural Development Academy, Jashore	19,895.00	2,668.74	13.41%
264		19,895.00	2,668.74	18.43%
	[01/07/2022 - 30/06/2026]	0.00	0.00	
	224279000 Project on Poverty Reduction of Marginalized People of Kurigram and Jamalpur Districts (2nd Revised)	16,240.61	15,681.69	96.56%
265		16,240.61	15,681.69	100.00%
	[01/07/2018 - 30/06/2024]	0.00	0.00	
Rural Development and Co-operatives Division Own				
	224199700 Comprehensive Village Development Programme(CVDP)-3rd Phase (1st Revised)	29,998.00	28,790.26	95.97%
266		29,998.00	28,790.26	11.88%
	[01/01/2018 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 4			
Ministry of Fisheries and Livestock				
Department of Livestock Services (DLS)				
	224306400 Establishment of Institute of Livestock Science and Technology Project in Sylhet, Lalmonirhat/ Kurigram and Barisal District (1st Revised)	13,843.68	12,981.91	93.77%
267		13,843.68	12,981.91	100.00%
	[01/01/2020 - 31/12/2024]	0.00	0.00	
Department of Fisheries				
	224310500 Chattogram Hill Tracts Fisheries Resources	11,827.50	4,451.08	37.63%
268		11,827.50	4,451.08	37.63%
	[10/03/2020 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 2			
Ministry of Civil Aviation and Tourism				
Bangladesh Parjatan Corporation				
	224323500 Procurement of Tourist Coaches for Conducting Tour at Tourist Attraction Areas around the Country (2nd Revised)" Completion of an incomplete Project	7.22	6.22	86.15%
269		7.22	6.22	86.15%
	[01/11/2020 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 1			
Economic Relations Division (ERD)				
Economic Relations Division (ERD) Own				
	223044700 Knowledge for Development Managment (K4DM) Phase-II	1,324.93	1,279.24	96.55%
270		57.20	11.69	96.00%
	[01/07/2021 - 30/06/2025]	1,267.73	1,267.55	
	223001700 Japan Human Resources Development Scholarship Project (JDS) (3rd Revised)	43,108.05	42,836.77	99.37%
271		528.25	411.58	99.37%
	[01/07/2001 - 30/06/2025]	42,579.80	42,425.19	

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	Total Number of Projects: 2			
Ministry of Expatriates' Welfare and Overseas Employment				
Bureau of Manpower, Employment & Training				
	224060000 Establishment of Dhaka Technicall Teachers Training Institute (DTTTI). (3rd Revised)	9,613.00	8,422.99	87.62%
272		3,151.00	2,546.32	100.00%
	[01/07/2016 - 31/12/2024]	6,462.00	5,876.67	
	Total Number of Projects: 1			
Planning Division				
Socio Economic Infrastructure Division				
	224352400 Enhancement of overall capacity including preparation and monitoring of Sector Action Plan for the sectors covered by the Department of Socio-Economic Infrastructure (1st Revised).	1,036.00	771.67	74.49%
273		1,036.00	771.67	90.00%
	[01/10/2021 - 31/12/2024]	0.00	0.00	
Planning Division Own				
	224385100 Capacity Building of Government Officials in Public Investment	3,097.79	1.92	0.06%
274		3,097.79	1.92	0.50%
	[01/10/2023 - 31/12/2026]	0.00	0.00	
	224295600 Preparation and Monitoring of Medium Term Development Plans (8th Five Year Plan) to Implement SDGs and Vision-2041	1,303.23	1,246.42	95.64%
275		1,303.23	1,246.42	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 3			
Ministry of Disaster Management and Relief				
Department of Disaster Management				
	223043300 The Project for Capacity Enhancement on Formulation and Implementation of Local Disaster Risk Reduction Plan (1st Revised)	3,956.06	3,476.38	87.87%
276		671.84	194.45	100.00%
	[01/07/2021 - 30/06/2025]	3,284.22	3,281.93	
	223009300 Strengthening of the Ministry of Disaster Management and Relief (MODMR) Programm Administration (1st Revised)	35,008.00	24,891.77	71.10%
277		308.00	275.12	100.00%
	[01/07/2013 - 31/12/2024]	34,700.00	24,616.65	
	224282100 Emergency Multisector Rohingya Crisis Response Project	59,920.25	51,879.56	86.58%
278		420.25	77.27	100.00%
	[01/09/2018 - 30/04/2024]	59,500.00	51,802.29	
	Total Number of Projects: 3			
Statistics and Informatics Division				
Bangladesh Bureau of Statistics				

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
	224289700 Strengthening Environment, Climate Change and Disaster Statistics (ECDS) Project(1st Revised)	4,497.20	4,292.22	95.44%
279		4,497.20	4,292.22	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
	224386300 Socio-economic status survey 2023 of small ethnic groups living in Sherpur district	426.11	382.24	89.70%
280		426.11	382.24	90.19%
	[01/12/2023 - 31/01/2025]	0.00	0.00	
	224332900 Improving Labour Market Information through labour force survey	1,550.10	1,442.86	93.08%
281		1,550.10	1,442.86	98.00%
	[01/07/2020 - 30/06/2025]	0.00	0.00	
	224295100 Population and Housing Census 2021 Project	157,568.02	143,023.89	90.77%
282		157,568.02	143,023.89	100.00%
	[01/07/2019 - 30/06/2025]	0.00	0.00	
	Total Number of Projects: 4			
Ministry of Public Administration				
Ministry of Public Administration Own				
	224282300 Construction of Kushtia New Circuit House (1st Revised)	4,217.16	3,257.84	77.25%
283		4,217.16	3,257.84	100.00%
	[01/01/2019 - 30/06/2025]	0.00	0.00	
	224349400 Construction of New circuit house at Rangpur	3,621.28	3,413.10	94.25%
284		3,621.28	3,413.10	100.00%
	[01/10/2021 - 31/10/2024]	0.00	0.00	
	224356300 Construction of Rangpur Divisional commissioners office complex and Division Commisioner and DIG Bungalow	1,825.00	1,824.83	99.99%
285		1,825.00	1,824.83	100.00%
	[01/04/2020 - 31/03/2024]	0.00	0.00	
	Total Number of Projects: 3			
Bridges Division				
Bangladesh Bridge Authority				
	959000003 Feasibility study for construction of bridge over Meghna river at Chandpur Shariatpur road and Gazaria Munshiganj road and preparation of master plan for Bangladesh Bridge Authority	40,944.88	40,376.95	98.61%
286		0.00	0.00	100.00%
	[01/04/2020 - 31/12/2024]	0.00	0.00	
	Total Number of Projects: 1			
Medical Education and Family Welfare Division				
Directorate General of Medical Education (DGME)				

Ministry/Division wise Implementation of Declared Completed Projects
Reporting Period : July 2024 To June 2025

(Taka in Lakh)

Sl. No.	Name of Ministry/Division, Agency, Project and Implementation Period	Total Cost	Cumulative Progress up to Reporting Period	
			Expenditure	Progress
		Total GoB PL/G	Total GoB PL/G	Financial Physical
287	**222017600 Feasibility Study of Setting up Sheikh Hasina National Health Education Training and Research Academy** [01/01/2024 - 31/12/2024]	368.42 368.42 0.00	0.00 0.00 0.00	0.00% 0.00%
	Total Number of Projects: 1			
Ministry of Cultural Affairs				
Bangla Academy				
288	**224373700 Digitization and Automation of Bangla Academy Library (DABAL)** [01/01/2023 - 30/06/2025]	1,966.44 1,966.44 0.00	1,936.11 1,936.11 0.00	98.46% 100.00%
	Total Number of Projects: 1			

সংযোজনী-ঞ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

২০২৪-২০২৫ অর্থবছরে অসমাপ্ত রেখে সমাপ্ত
প্রকল্পের বাস্তবায়ন অগ্রগতি

অসমাপ্ত রেখে সমাপ্ত প্রকল্পের তালিকা

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
Ministry of Fisheries and Livestock				
	Department of Fisheries			
1	**224310500 Chattogram Hill Tracts Fisheries Resources**	11,827.50	5365.00	4,451.08
	10-March-20 to 30-June-25	11,827.50	5365.00	4,451.08
		0.00		
Planning Division				
	Planning Division Own			
2	**224385100 Capacity Building of Government Officials in Public Investment**	3,097.79	111.00	1.92
	01-October-23 to 31-December-26	3,097.79	111.00	1.92
		0.00		
Ministry of Shipping				
	Bangladesh Inland Water Transport Authority (BIWTA)			
3	**224320000 Modernization of River Ports at Paturia and Daulatdia with ancillary facilities**	135,170.00	27,276.00	7,987.65
	01-January-20 to 31-December-24	135,170.00	27,276.00	7,987.65
		0.00		
Ministry of Social Welfare				
	Ministry of Social Welfare Own			
4	**224391900 Establishment of 50 bed Halima-Najir Diabetic Hospital**	2,841.24	499.00	1.49
	01-October-23 to 30-June-26	2,265.89	49.00	1.49
		0.00		
5	**224398700 Socio-economic development project through self-employment to improve the quality of life of the unemployed and underprivileged people of Kishoreganj district.**	2,480.28	454.00	300.00
	01-January-24 to 31-December-25	1,984.28	50.00	300.00
		0.00		
6	**224404500 Awarness & Capacity building development program for Tea garden Community (Attho Unnyon)**	1,834.00	50.00	0.00
	01-January-24 to 31-December-25	1,460.00	30.00	0.00
		0.00		
7	**224390900 Improving the quality of life of the poor, neglected and underprivileged communities, poor disabled and widows and widowed women of Kurigram and Nilphamari districts through various self-employment enhancement activities.**	2,305.10	530.00	52.46
		1,844.08	100.00	52.46
	01-November-23 to 31-October-25	0.00		
8	**224391800 Safe Motherhood through Livelihood Improvement Facility (SAFE LIFE)**	4,652.17	946.00	384.60
	01-January-23 to 31-December-25	3,721.73	525.00	384.60
		0.00		
	Department of Social Services			
9	**224317000 Setara Safiullah Kidney and Disability Service Center, Narsingdi**	2,487.78	2501.00	0.00
	01-January-19 to 31-December-21	1,976.00	2484.00	0.00
		0.00		
	National Foundation for Development of the Disabled			
10	**224379400 Construction of Academic Building and Therapy Center of Goleza Khatun Intellectual Disability and Autism School**	1,946.65	150.00	0.00
	[01/07/2023 - 30/06/2026]	1,555.32	13.00	0.00
		0.00		
Rural Development and Co-operatives Division				

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	Rural Development Academy, Bogura			
11	**224365700 Project on Establishment of Sheikh Zahurul Haque Rural Development Academy, Jashore** 01-July-23 to 30-June-26	19,895.00	3314.00	2,668.74
		19,895.00	3314.00	2,668.74
		0.00		
Ministry of Liberation War Affairs				
	Ministry of Liberation War Affairs Own			
12	**224134100 Construction of Monument for the Martyr of Mitro Bahini During Liberation War of Bangladesh. (2nd Revised)** 01-July-17 to 31-December-24	7,169.35	7501.00	6,925.12
		7,169.35	7501.00	6,925.12
13	**224379600 Language Soldier Shaheed Salam Memorial Disability Service Center & Community Hospital Construction, Daganbhuya, Feni** 01-April-23 to 31-March-25	4,975.86	923.00	781.03
		3,980.66	235.00	781.03
		0.00		
14	**224133400 Construction of Liberation War Memorial Museum and Preservation of Historic Establishments of Liberation War (1st Revised)** 01-July-17 to 30-June-25	25,266.11	24088.00	21,980.71
		25,266.11	24088.00	21,980.71
		0.00		
Ministry of Food				
	Directorate General of Food			
15	**224339700 Construction of modern paddy silos including first drying, storage and other ancillary facilities in different parts of the country (first 30 silo construction pilot projects) (1st Revised).** 01-July-21 to 31-December-24	630.75	738.00	630.60
		630.75	738.00	630.60
		0.00		
Ministry of Agriculture				
	Bangladesh Agriculture Research Council (BARC)			
16	**224394600 Establishment of Bangabandhu-Pierre Elliot Trudeau Agricultural Technology Center (BP-ATC) and enhancement of agricultural research capability in Bangladesh ((1st Amendment) (Completed)** 01-January-24 to 31-December-24	76.90	86.00	76.90
		76.90	86.00	76.90
		0.00		
Ministry of Information and Broadcasting				
	Bangladesh Television			
17	**224031900 Establishment of 6 (Six) ful Fledged stations of Bangladesh Television.** 01-January-17 to 31-December-21	139,100.00	20.00	0.00
		40,245.00	20.00	0.00
		98,855.00		0.00
	Bangladesh Film Archives			
18	**224346500 Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive.** 01-July-21 to 30-June-25	6,267.90	2682.00	1,708.59
		6,267.90	2682.00	1,708.59
		0.00		
Road Transport and Highways Division				
	Department of Roads and Highways			
19	**224309000 Improvement of Baneswer-(Rajshahi)-Sharda-Charghat-Bagha-Lalpur (Nator) -Iswardi (Pabna) Zila Highway Road (R-606) to Regional Highway** 01-January-20 to 30-June-25	59,394.35	56931.00	47,577.00
		59,394.35	56931.00	47,577.00
		0.00		
20	**224222300 Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-tracts Districts) (1st phase)** 01-January-18 to 30-June-25	386,082.00	455,706.00	375,153.29
		386,082.00	455,706.00	375,153.29
		0.00		
21	**224292100 Improvement of Bhuapur-Tarakandi (Z-4801) Zilla**	30,142.17	29707.00	23,561.00

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	Highway to appropriate Standard & Width (1st Revised) [01/07/2019 - 30/06/2025]	30,142.17	29707.00	23,561.00
		0.00		
22	**224111400 Development of Sarail-Alfadanga-Kashani along with development of Faridpur (Maijakandi) Boyalamari-Gopalganj (Bhatiapara) Roads.** 01-July-19 to 30-June-25	23,964.06	25821.52	20,878.41
		23,964.06	25821.52	20,878.41
		0.00		
23	**224235500 Joypurhat-(Hichmi)-Puran Aipaul-Panchbibi-Hili (with City Link) Highway Development (1st Revised)** 01-April-18 to 30-June-25	22,629.89	20801.42	19,218.64
		22,629.89	20801.42	19,218.64
		0.00		
24	**224245500 Widening and strenghtening of Jamalpur-Dhanua-Kamalpur- Roumari- Datvanga Zilla Highway (Z-4606) (Kurigram part)** 01-July-18 to 30-June-25	35,334.49	24827.00	16,639.09
		35,334.49	24827.00	16,639.09
		0.00		
25	**224295000 Upgration of Domar-Chilahati-Bhaulaganj (Z-5706), Domar- (Boragari) -Jaldhaka- (Bhadurdargah) (Z-5704) and Jaldhaka-Bhadurdargah-Dimla (Z-5703) district highways with proper standard and width.** 01-July-19 to 30-June-25	42,105.00	26106.00	18,059.72
		42,105.00	26106.00	18,059.72
		0.00		
26	**224123104 Improvement of Important Regional Highways to Appropriate Level of Standared and Width (Rangpur Zone)** 01-March-17 to 30-June-25	102,139.91	90,368.00	82,160.48
		102,139.91	90,368.00	82,160.48
		0.00		
Ministry of Railways				
	Bangladesh Railway			
27	**224088100 200 meter gauge passenger carriage collection for Bangladesh Railway.** 01-July-16 to 30-June-24	92,751.69	3003.00	116.16
		21,399.77	3003.00	116.16
		71,351.92		
Ministry of Science and Technology				
	National Museum of Science & Technology			
28	**224339900 Bangabandhu Sheikh Mujibur Rahman Space Observation Center** 01-July-21 to 31-December-24	21,338.56	1348.00	664.00
		21,338.56	1348.00	664.00
		0.00		
	Bangabandhu Sheikh Mujibur Rahman Novo Theatre (BSMRN)			
29	**224366400 Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Khulna Project.** 01-January-22 to 31-December-24	55,384.00	133.00	74.72
		55,384.00	133.00	74.72
		0.00		

সংযোজনী-ট

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২৪-২০২৫)

২০২৪-২০২৫ অর্থবছরে ন্যূনতম বরাদ্দ রেখে চলমান প্রকল্পের বাস্তবায়ন অগ্রগতি

সংযোজনী-ট

ন্যূনতম বরাদ্দ রেখে চলমান প্রকল্পের তালিকা

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
Ministry of Primary and Mass Education				
	Directorate of Primary Education			
1	**224390200 Establishment of Roumary PTI in Kurigram District Project** 01-July-23 to 31-December-25	4,390.03	1.00	0.00
		4,390.03	1.00	0.00
		0.00	0.00	0.00
Ministry of Labour and Employment				
	Ministry of Labour and Employment Own			
2	**223050700 Implementation of a Pilot of an Employment Injury Scheme in Bangladesh** 01-March-23 to 30-June-24	5,374.55	1.00	0.00
		0.00	0.00	0.00
		5,374.55	1.00	0.00
Ministry of Food				
	Directorate General of Food			
3	**224401100 Construction of 48000 MT Capacity Modern Steel Rice Silo at Mohadevpur Upazila of Naogaon District** 01-July-24 to 31-December-27	36,752.00	1.00	0.00
		36,752.00	1.00	0.00
		0.00	0.00	0.00
Energy and Mineral Resources Division				
	Bangladesh Petroleum Corporation (BPC)			
4	**942000020 Jet A-1 Pipeline from Pitolgonj (Near Kanchan Bridge) to Kurmitola Aviation Dipo (KDA) Including pumping facilities (2nd Revised)** 01-September-17 to 31-December-22	33,963.00	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
5	**942000019 Construction of Head Office Building of Padma Oil Company Limited** 01-July-13 to 31-December-21	10,101.00	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
6	**942000018 Construction of 19 storied Meghna building with 03 basement floor at Agrabad Commercial Area, Chittagong. (2nd Revision)** 01-July-16 to 31-December-26	6,176.94	1.00	0.79
		0.00	0.00	0.00
		0.00	0.00	0.00
Ministry of Textiles & Jute				
	Bangladesh Jute Mills Corporation (BJMC)			
7	**224256400 Sheikh Hasina Specialized Jute Textile Mill** 01-July-18 to 30-June-21	51,885.37	1.00	0.00
		51,885.37	1.00	0.00
		0.00	0.00	0.00
	Bangladesh Handloom Board			
8	**224287200 Sheikh Hasina Nakshi Palli, Jamalpur-1st phase (1st Revised)** 01-March-19 to 30-June-25	72,200.00	1.00	0.00
		72,200.00	1.00	0.00
		0.00	0.00	0.00
Road Transport and Highways Division				
	Department of Roads and Highways			
9	**224390100 Development of Ramerkanda-Lakirchar (Ruhitpur Bazar) link road (R-823) under Munshiganj Road**	51,456.91	1.00	0.00
		51,456.91	1.00	0.00

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	Division. 01-July-23 to 31-December-25	0.00	0.00	0.00
10	**224123200 Construction of Thanchi-Remarkri-Madak-Likri Road Project (2nd Revised)** 01-January-17 to 30-June-26	88,962.32	1.00	0.00
		88,962.32	1.00	0.00
		0.00	0.00	0.00
11	**224248500 Imporvement of Hathazari-Raujan to 4 lane of chittagong-Rangamati National Highway (N-106)** 01-July-18 to 30-June-24	63,304.08	1.00	0.00
		63,304.08	1.00	0.00
		0.00	0.00	0.00
12	**224388400 Construction of Borobhanga bridge at 25th km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) Road under Sylhet Road Division.** 01-July-23 to 30-June-26	12,676.92	1.00	0.00
		12,676.92	1.00	0.00
		0.00	0.00	0.00
13	**224403100 Construction and Improvement of 03 (three) Roads Targeting Host community under Bandarban Road Division** 01-July-24 to 30-June-27	89,152.28	1.00	0.00
		15,663.59	1.00	0.00
		73,488.69 (73,488.69)	0.00 -	0.00 -
14	**224123105 Upgradation of Important Regional Highways to Adequate Standard and Width (Mymensingh Zone) (1st Revised) (Correction of Inter-Organ Expenditure)** 01-March-17 to 30-June-24	79,131.46	1.00	0.00
		79,131.46	1.00	0.00
		0.00	0.00	0.00
15	**224388200 Widening and Strengthening of Madarganj-Jamthal Road (R-463)** 01-October-23 to 31-December-25	4,997.63	1.00	0.00
		4,997.63	1.00	0.00
		0.00	0.00	0.00
16	**224316700 4 Laning of Karnafuly Tunnel Connection Road (Shikolbaha Anowara Road) including Anowara Upazila Head Quarter Link Road** 01-January-20 to 31-December-25	48,175.80	1.00	0.00
		48,175.80	1.00	0.00
		0.00	0.00	0.00
17	**224391300 Improvement of connecting roads of Lakshmipur, Noakhali and Feni districts with National Special Economic Zone to appropriate Standard** 01-January-24 to 31-December-26	140,446.28	1.00	1.00
		140,446.28	1.00	1.00
		0.00	0.00	0.00
18	**224373300 Land Acquisition & Utility Shifting Project: Support to Widening and Strengthening of Madarganj-Jamthal Road (R-463)** 01-January-23 to 31-December-25	4,994.47	1.00	0.00
		4,994.47	1.00	0.00
		0.00	0.00	0.00
19	**224200900 Construction of link road from Bogra town to Medical college (N-519)** 01-November-17 to 30-June-24	18,471.27	1.00	0.00
		18,471.27	1.00	0.00
		0.00	0.00	0.00
Local Government Division				
Local Government Engineering Department				
20	**224400700 Bhairav River Bank Beautification Project, Dighlia, Khulna.** 01-July-24 to 30-June-26	980.00	1.00	0.00
		980.00	1.00	0.00
		0.00	0.00	0.00
21	**224324200 Infrastructure Development of Patia Municipality in Chittagong District** 01-October-17 to 30-June-24	2,940.00	1.00	0.00
		2,940.00	1.00	0.00
		0.00	0.00	0.00
Dhaka WASA				
22	**224397800 Land Acquisition for Construction of Sewerage Treatment Plant at Rayerbazer**	178,000.00	1.00	0.00
		178,000.00	1.00	0.00

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	01-October-23 to 30-June-26	0.00	0.00	0.00
	Department of Public Health Engineering (DPHE)			
23	**224312300 Development of Water Supply and Environmental Sanitation in Kulaura and Golapganj Municipalities**	4,608.11	1.00	0.00
		4,608.11	1.00	0.00
	01-January-20 to 31-December-22	0.00	0.00	0.00
24	**224360400 Rainwater harvesting project in Morelganj and Sharankhola upazilas of Bagerhat district.**	2,459.74	1.00	0.00
		2,459.74	1.00	0.00
	01-April-22 to 31-December-24	0.00	0.00	0.00
	Rajshahi City Corporation			
25	**224372700 Construction of Shohid A.H.M. Kamaruzzaman Mausoleum**	2,876.60	1.00	0.00
		2,819.07	1.00	0.00
	01-January-23 to 30-June-24	0.00	0.00	0.00
	Chittagong City Corporation			
26	**224309300 Modernization of City Street light System at Different area under Chattogram City Corporation**	26,089.87	1.00	0.00
		4,643.05	1.00	0.00
	01-January-19 to 30-June-26	21,446.82	0.00	0.00
Ministry of Water Resources				
	Bangladesh Water Development Board			
27	**224352200 Flood and Riverbank Erosion Risk Management Investment Program (Project-2)**	123,429.28	1.00	0.00
		12,544.41	1.00	0.00
	01-January-22 to 30-June-25	110,884.87 (109,884.87)	0.00 -	0.00 -
28	**224371000 Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District.**	3,822.88	1.00	0.00
		3,822.88	1.00	0.00
	01-January-23 to 30-June-24	0.00	0.00	0.00
Ministry of Youth and Sports				
	National Sports Council			
29	**224371400 Land Acquisition for Construction of "President Abdul Hamid Stadium" at Mithamin Upazila in Kishoreganj District.**	3,850.72	1.00	0.00
		3,850.72	1.00	0.00
	01-January-23 to 31-December-23	0.00	0.00	0.00
Ministry of Railways				
	Bangladesh Railway			
30	**223050000 Transaction Technical Assistance for Capacity Development of Bangladesh Railway for Safeguard Implementation and Railway Safety Enhancement**	498.75	1.00	0.00
		6.00	1.00	0.00
	15-October-23 to 30-June-28	492.75	0.00	0.00
31	**224088100 200 meter gauge passenger carriage collection for Bangladesh Railway.**	92,751.69	1.00	0.00
		21,399.77	1.00	0.00
	01-July-16 to 30-June-24	71,351.92	0.00	0.00
Ministry of Housing and Public Works				
	Public Works Department			
32	**224377900 Establishment of Father of the nation**	4,765.80	1.00	0.00

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	Bangabandhu Sheikh Mujibur Rahman social hub/park at Tarakanda, Mymensingh. 01-July-23 to 30-June-26	4,765.80	1.00	0.00
		0.00	0.00	0.00
33	**224388900 Construction of National Guest House at Plot No-01, Road-84, N-E(M) Block, Gulshan.** 01-January-24 to 31-December-25	4,945.92	1.00	0.00
		4,945.92	1.00	0.00
		0.00	0.00	0.00
34	**224390300 Construction of necessary infrastructure for the extension of facilities for visitors to the Mausoleum complex of father of the nation Bangabandhu Sheikh Mujibur Rahman at Tungipara, Gopalganj. (1st Phase)** 01-December-23 to 30-June-25	4,899.68	1.00	0.00
		4,899.68	1.00	0.00
		0.00	0.00	0.00
	Cox's Bazar Development Authority			
35	**932000065 CoxDA Apartment Project** 01-January-24 to 31-December-28	151,460.69	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	National Housing Authority			
36	**932000057 DEVELOPMENT PROJECT OF GRIHAYAN PADMA RESIDENTIAL PLOTS NEAR HI-TECH PARK AT PABA UPAZILA (HARUPUR MOUJA), RAJSHAHI** 01-January-22 to 31-December-23	4,906.45	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
37	**932000051 Site and Services Residential Plot Development Project for Self and Low Income People in Rangunia Upazila of Chittagong District.** 01-January-20 to 31-December-25	4,183.80	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
38	**932000004 Development Residential Plot at sadar Upazila in the District of Jhenidah.** 01-September-12 to 30-June-24	3,214.77	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Rajdhani Unnayon Kartripakhya			
39	**224027800 Gulshan-Banani-Baridhara Lake Development Project.** 01-July-10 to 31-December-26	55,531.14	1.00	0.00
		31,463.08	1.00	0.00
		0.00	0.00	0.00
Ministry of Environment, Forest and Climate Change				
	Department of Environment			
40	**224403000 Comprehensive Environmental Impact and Damage Accesment of Influx in Coxbazar and Bahanchar of Chottogram Division** 01-July-24 to 30-June-25	5,510.00	1.00	0.00
		10.00	1.00	0.00
		5,500.00	0.00	0.00
	Bangladesh Forest Department			
41	**223053200 USAID Ecosystem/Protibesh Activity** 01-January-24 to 30-June-26	999.43	1.00	0.00
		174.27	1.00	0.00
		825.16	0.00	0.00
Information and Communication Technology Division				
	Bangladesh Computer Council (BCC)			
42	**224145000 Digital Sylhet City** 01-November-17 to 30-June-24	3,020.00	1.00	0.00
		3,020.00	1.00	0.00
		0.00	0.00	0.00
Ministry of Fisheries and Livestock				
	Department of Fisheries			
43	**223054000 Aquatic Ecosystem Conservation and**	2,231.14	1.00	1.00

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	Management in the North-East and South-West Region of Bangladesh-USAID Ecosystems/Protibesh (DoF Component) 01-January-25 to 30-June-27	138.50	1.00	1.00
		2,092.64	0.00	0.00
Technical and Madrasa Education Division				
	Department of Madrasa Education			
44	**224353300 Construction of Madrasah Shikkha Bhabon** 01-January-22 to 31-December-23	4,458.21	1.00	0.00
		4,458.21	1.00	0.00
		0.00	0.00	0.00
	Directorate of Technical Education			
45	**223035600 Skills 21- Empowering Citizens for Inclusive and Sustainable Growth** 01-January-18 to 30-June-27	20,400.00	1.00	0.00
		850.00	1.00	0.00
		19,550.00	0.00	0.00
Rural Development and Co-operatives Division				
	Rural Development Academy, Bogura			
46	**224055400 Action Research Project on Construction of Co-operative based Multistoried Palli Janapad Housing with Modern Urban Amenities for Livelihood Improvement of the Rural People (2nd Revised).** 01-July-14 to 30-June-24	25,116.17	1.00	0.00
		21,805.27	1.00	0.00
		0.00	0.00	0.00
Ministry of Information and Broadcasting				
	Bangladesh Television			
47	**224031900 Establishment of 6 (Six) ful Fledged stations of Bangladesh Television.** 01-January-17 to 31-December-21	139,100.00	1.00	0.00
		40,245.00	1.00	0.00
		98,855.00	0.00	0.00
Ministry of Industry				
	National Productivity Organisation			
48	**224059900 Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities.** 01-October-15 to 30-June-21	1,001.96	1.00	0.00
		1,001.96	1.00	0.00
		0.00	0.00	0.00
	Bangladesh Small & Cottage Industries Corporation (BSCIC)			
49	**223006500 Poverty Reduction through Inclusive and Sustainable Markets (PRISM).** 01-January-15 to 31-December-24	32,490.00	1.00	0.00
		2,490.00	1.00	0.00
		30,000.00	0.00	0.00
Secondary and Higher Education Division				
	University Grants Commission			
50	**224013300 Special Development of Begum Rokeya University, Rangpur** 01-January-15 to 31-December-22	9,750.00	1.00	0.00
		9,750.00	1.00	0.00
		0.00	0.00	0.00
	Department of Education Engineering			
51	**224267800 Infrastructure Development of 2 Government and 2 Non-government Educational Institute in Noakhali and Feni District (1st Revised)** 01-October-18 to 31-December-25	5,004.79	1.00	0.00
		5,004.79	1.00	0.00
		0.00	0.00	0.00
Ministry of Foreign Affairs				
	Ministry of Foreign Affairs Own			
52	**224400800 Construction of Bangladesh Chancery Complex and Residential Building in Cairo, Egypt**	16,597.46	1.00	0.00
		16,597.46	1.00	0.00

SL	Name of Ministry/Division, Agency, Project and Implementation Period	Cost	Allocation	Expenditure
		Total	Total	Total
		GoB	GoB	GoB
		PL/G	PL/G	PL/G
	01-July-24 to 30-June-28	0.00	0.00	0.00
Ministry of Shipping				
Bangladesh Inland Water Transport Authority (BIWTA)				
53	**223050600 Study of Rivers & River ways and Awareness Building Project** 01-October-23 to 30-September-26	4,231.05	1.00	0.00
		4,231.05	1.00	0.00
		0.00	0.00	0.00
Ministry of Chittagong Hill Tracts Affairs				
Bandarban Hill District Council				
54	**224404300 Safe water supply and development of sanitation system through various technologies in the Upazilas of Bandarban district.** 01-January-24 to 30-June-26	4,516.20	1.00	0.00
		4,516.20	1.00	0.00
		0.00	0.00	0.00
Ministry of Civil Aviation and Tourism				
Bangladesh Parjatan Corporation				
55	**224323500 Procurement of Tourist Coaches for Conducting Tour at Tourist Attraction Areas around the Country (2nd Revised)" Completion of an incomplete Project** 01-November-20 to 31-December-24	7.22	1.00	0.00
		7.22	1.00	0.00
		0.00	0.00	0.00
Power Division				
Bangladesh Power Development Board				
56	**956000007 Construction of 400 MW±10% Combined Cycle Power Plant at Raozan, Chattogram.** 01-January-20 to 31-December-22	208,712.06	1.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
Ministry of Women and Childrens' Affairs				
Department of Women Affairs				
57	**224397600 Project to create residential facilities for elderly women and underprivileged children at Daulatdia** 01-January-24 to 31-December-25	2,251.00	1.00	0.00
		1,800.00	1.00	0.00
		0.00	0.00	0.00
Planning Division				
Planning Division Own				
58	**224385100 Capacity Building of Government Officials in Public Investment** 01-October-23 to 31-December-26	3,097.79	1.00	0.95
		3,097.79	1.00	0.95
		0.00	0.00	0.00