

Government of the People's Republic of Bangladesh  
Ministry of Planning  
Implementation Monitoring & Evaluation Division  
Sher-e-Bangla Nagar, Dhaka-1207.

**ADP : 2013-2014**

**Comparative Statement on Monthly ADP Implementation Progress (Cumulative Figure)**

**Reporting Period : July (from 2010-2011 to 2013-2014)**

(Taka in Crore)

| Sl. #     | ITEM  | Financial Year |           |           |           |
|-----------|---|----------------|-----------|-----------|-----------|
|           |   | 2013-2014      | 2012-2013 | 2011-2012 | 2010-2011 |
| (1)       | (2)   | (3)            | (4)       | (5)       | (6)       |
| <b>1.</b> | <b><u>No. of Projects as per ADP</u></b>                      |                |           |           |           |
| [1]       | Total (New)   | 1283 (94)      | 1141 (33) | 1105 (83) | 999 (68)  |
| [2]       | Except Self-Financed  | 1153 -         | -         | -         | -         |
|           | (a) Main Programme (Aided)                                    | 985 (228)      | 952 (219) | 894 (178) | 765 (204) |
|           | (b) Technical Assistance Programme (Aided)                    | 129 (121)      | 128 (122) | 143 (135) | 156 (145) |
|           | (c) Japan Debt Cancellation                                   | 30             | 52        | 59        | 69        |
|           | (d) Block Allocation  | 9              | 9         | 9         | 9         |
| [3]       | Self-Financed Programme                                       | 130            | -         | -         | -         |
| <b>2.</b> | <b><u>ADP Allocation (amount &amp; % of allocation) :</u></b> |                |           |           |           |
| [1]       | Total   | 73984          | 55000     | 46000     | 38500     |
| [2]       | Except Self-Financed  | 65872 89%      | -         | -         | -         |
|           | (a) Taka  | 41309 56%      | 33500 61% | 27315 59% | 23200 60% |
|           | (b) P.A.  | 24563 33%      | 21500 39% | 18685 41% | 15300 40% |
| [3]       | Self-Financed   | 8112 11%       |           |           |           |
| <b>3.</b> | <b><u>Taka Release</u></b>                                    | 4042 10%       | 3142 9%   | 3795 14%  | 2129 9%   |
|           | (amount & % of taka allocation)                               |                |           |           |           |
| <b>4.</b> | <b><u>Expenditure</u></b>                                     |                |           |           |           |
|           | (amount & % of ADP allocation)                                |                |           |           |           |
| [1]       | ADP (Except Self-Financed)                                    | 1744 3%        | 1531 3%   | 1633 4%   | 836 2%    |
|           | (a) Taka  | 1240 3%        | 562 2%    | 1203 4%   | 561 2%    |
|           | (b) P.A.  | 503 2%         | 969 5%    | 430 2%    | 275 2%    |
| [2]       | Self-Financed   | 53 1%          | -         | -         | -         |

**ADP : 2013-14**

Reporting Period : July, 2013

**Subject : Ministry/Division-wise Expenditure (Descending order according to Exp.)**

(Taka in lakh)

| Sl. | Ministry/Division   | Project     | Allocation        | Expenditure      |            |
|-----|---|-------------|-------------------|------------------|------------|
|     |   | No.         | -Total            | -Total           | % of Allo. |
| (1) | (2)   | (3)         | (4)               | (5)              | (6)        |
| 1   | M/o Disaster Management & Relief                            | 6           | 49032.00          | 8990.29          | 18%        |
| 2   | Supreme Court   | 1           | 1005.00           | 140.00           | 14%        |
| 3   | M/o Commerce  | 7           | 6251.00           | 513.00           | 8%         |
| 4   | Local Govt. Division (Including Block Allocation)           | 151         | 1063225.00        | 85026.00         | 8%         |
| 5   | Rural Development & Co-operative Division                   | 22          | 80827.00          | 4788.21          | 6%         |
| 6   | M/o Women & Children's Affairs                              | 18          | 27874.00          | 1492.34          | 5%         |
| 7   | M/O Shipping  | 31          | 122016.00         | 6208.61          | 5%         |
| 8   | M/o Water Resources   | 54          | 172660.00         | 8050.00          | 5%         |
| 9   | Parliament Secretariat                                      | 3           | 3166.00           | 145.20           | 5%         |
| 10  | Finance Division  | 3           | 19561.00          | 750.59           | 4%         |
| 11  | M/o Railway   | 51          | 366111.00         | 12787.37         | 3%         |
| 12  | M/o Fisheries and Livestock                                 | 57          | 43705.00          | 1194.95          | 3%         |
| 13  | Roads Division  | 131         | 315412.00         | 8426.00          | 3%         |
| 14  | Energy & Mineral Res. Division                              | 54          | 450277.00         | 10073.87         | 2%         |
| 15  | Legislative and Parliamentary Affairs Division              | 1           | 327.00            | 7.00             | 2%         |
| 16  | Economic Relations Division                                 | 4           | 3548.00           | 75.59            | 2%         |
| 17  | M/o Chittagong Hill Tracts Affairs                          | 7           | 44905.00          | 900.00           | 2%         |
| 18  | M/o Liberation War Affairs                                  | 6           | 19900.00          | 369.16           | 2%         |
| 19  | M/o Labour & Employment                                     | 5           | 12711.00          | 202.06           | 2%         |
| 20  | Power Division  | 56          | 875614.00         | 11117.72         | 1%         |
| 21  | M/o Health & Family Welfare                                 | 55          | 356018.00         | 4347.00          | 1%         |
| 22  | M/o Defence   | 11          | 17739.00          | 186.26           | 1%         |
| 23  | M/o Housing and Public Works                                | 95          | 524614.00         | 5149.24          | 1%         |
| 24  | M/o Agriculture   | 97          | 128937.00         | 1061.00          | 1%         |
| 25  | Planning Division (Development Budget)                      | 9           | 4025.00           | 30.57            | 1%         |
| 26  | M/o Social Welfare  | 14          | 16698.00          | 111.00           | 1%         |
| 27  | M/o Primary & Mass Education                                | 13          | 518593.00         | 3236.68          | 1%         |
| 28  | M/o Home Affairs  | 36          | 73005.00          | 443.63           | 1%         |
| 29  | M/o Youth and Sports  | 12          | 24347.00          | 146.89           | 1%         |
| 30  | M/o Religious Affairs                                       | 5           | 15616.00          | 92.33            | 1%         |
| 31  | M/o Education   | 81          | 290264.00         | 1378.00          | 0.47%      |
| 32  | M/o Industries  | 26          | 210700.00         | 843.00           | 0.40%      |
| 33  | Bangladesh Election Commission Secretariat                  | 4           | 42100.00          | 128.81           | 0.31%      |
| 34  | M/o Food  | 5           | 52752.00          | 146.54           | 0.28%      |
| 35  | Prime Minister Office (including block allocation)          | 9           | 52201.00          | 141.80           | 0.27%      |
| 36  | M/o Environment and Forest                                  | 25          | 34943.00          | 70.40            | 0.20%      |
| 37  | M/o Land  | 8           | 14985.00          | 25.85            | 0.17%      |
| 38  | Bridges Division  | 3           | 688800.00         | 824.00           | 0.12%      |
| 39  | M/o Science and Technology                                  | 17          | 15788.00          | 17.40            | 0.11%      |
| 40  | M/o Information and Communication Technology                | 9           | 45291.00          | 30.10            | 0.07%      |
| 41  | Statistics and Informatics Division                         | 9           | 8182.00           | 2.65             | 0.03%      |
| 42  | M/o Post and Telecommunication                              | 8           | 78096.00          | 21.64            | 0.03%      |
| 43  | Law & Justice Division                                      | 1           | 16600.00          | 0.00             | 0%         |
| 44  | M/o Expatriates' Welfare and Overseas Employment            | 6           | 22350.00          | 0.00             | 0%         |
| 45  | M/o Information   | 10          | 7090.00           | 0.00             | 0%         |
| 46  | M/o Textiles & Jute   | 15          | 13550.00          | 0.00             | 0%         |
| 47  | M/o Cultural Affairs  | 8           | 4990.00           | 0.00             | 0%         |
| 48  | M/o Civil Aviation & Tourism                                | 5           | 25852.00          | 0.00             | 0%         |
| 49  | IMED  | 2           | 10700.00          | 0.00             | 0%         |
| 50  | M/o Public Administration                                   | 7           | 6942.00           | 0.00             | 0%         |
| 51  | Bank and Financial Division                                 | 2           | 965.00            | 0.00             | 0%         |
| 52  | Internal Resources Division                                 | 4           | 5934.00           | 0.00             | 0%         |
| 53  | Anti Corruption Commission                                  | 1           | 120.00            | 0.00             | 0%         |
| 54  | M/o Foreign Affairs   | 3           | 2400.00           | 0.00             | 0%         |
|     | Development Assistance for Special needs (Planning Div.)    | --          | 45444.00          | --               | --         |
|     | <b>Sub- Total</b>   | <b>1283</b> | <b>7054758.00</b> | <b>179692.75</b> | <b>3%</b>  |
|     | <b>Unapproved Project's Allocation</b>                      | <b>0</b>    | <b>343684.00</b>  | <b>0.00</b>      | <b>0%</b>  |
|     | <b>Except Self-Financed (Allocation &amp; Expenditure )</b> |             | <b>6587224.00</b> | <b>174355.34</b> | <b>3%</b>  |
|     | <b>Grand Total</b>  | <b>1283</b> | <b>7398442.00</b> | <b>179692.75</b> | <b>2%</b>  |

**ADP : 2013-2014**

**Ministry/Division-wise Expenditure Statement and Project Completion Status**

**Reporting Period : July, 2013**

(Taka in lakh)

| Sl. # | Ministry/Division                                 | Project No.      | Allocation                                | Taka Release & % of Allocation | Expenditure                                |                 |
|-------|---|------------------|---|--------------------------------|--|-----------------|
|       |   | -Total<br>-Aided | -Total<br>-Taka<br>-P.A<br>-Self-Financed |                                | -Total<br>-Taka<br>-P.A.<br>-Self-Financed | % of Allocation |
| (1)   | (2)   | (3)              | (4)                                       | (5)                            | (6)  | (7)             |
| 1     | Rural Development & Co-operative Division         | 22               | 80827.00                                  |                                | 4788.21                                    | 6%              |
|       |   | 3                | 51759.00                                  | 5669.00                        | 563.21                                     | 1%              |
|       |   |                  | 29068.00                                  | 11%                            | 4225.00                                    | 15%             |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 2     | M/o Agriculture                                   | 97               | 128937.00                                 |                                | 1061.00                                    | 1%              |
|       |   | 21               | 95685.00                                  | 127.05                         | 714.00                                     | 1%              |
|       |   |                  | 33252.00                                  | 0.13%                          | 347.00                                     | 1%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 3     | M/o Fisheries and Livestock                       | 57               | 43705.00                                  |                                | 1194.95                                    | 3%              |
|       |   | 11               | 33054.00                                  | 4167.49                        | 728.33                                     | 2%              |
|       |   |                  | 10651.00                                  | 13%                            | 466.62                                     | 4%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 4     | M/o Environment and Forest                        | 25               | 34943.00                                  |                                | 70.40                                      | 0.20%           |
|       |   | 16               | 8211.00                                   | 1146.08                        | 19.00                                      | 0.23%           |
|       |   |                  | 25155.00                                  | 14%                            | 51.40                                      | 0.20%           |
|       |   |                  | 1577.00                                   |                                | 0.00                                       | 0%              |
| 5     | M/o Land  | 8                | 14985.00                                  |                                | 25.85                                      | 0.17%           |
|       |   | 4                | 7468.00                                   | 1176.00                        | 25.85                                      | 0.35%           |
|       |   |                  | 7517.00                                   | 15.75%                         | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 6     | M/o Water Resources                               | 54               | 172660.00                                 |                                | 8050.00                                    | 5%              |
|       |   | 7                | 143688.00                                 | 9250.00                        | 8050.00                                    | 6%              |
|       |   |                  | 28972.00                                  | 6%                             | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 7     | M/o Food  | 5                | 52752.00                                  |                                | 146.54                                     | 0.28%           |
|       |   | 2                | 43550.00                                  | 8947.19                        | 0.00                                       | 0.00%           |
|       |   |                  | 9202.00                                   | 21%                            | 146.54                                     | 2%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 8     | M/O Disaster Management & Relief                  | 6                | 49032.00                                  |                                | 8990.29                                    | 18%             |
|       |   | 4                | 36600.00                                  | 14987.00                       | 8661.66                                    | 24%             |
|       |   |                  | 12432.00                                  | 41%                            | 328.63                                     | 3%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 9     | M/o Chittagong Hill Tracts Affairs                | 7                | 44905.00                                  |                                | 900.00                                     | 2%              |
|       |   | 4                | 21666.00                                  | 1279.00                        | 0.00                                       | 0%              |
|       |   |                  | 23239.00                                  | 6%                             | 900.00                                     | 4%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 10    | M/o Shipping                                      | 31               | 122016.00                                 |                                | 6208.61                                    | 5%              |
|       |   | 2                | 58831.00                                  | 5907.15                        | 3436.01                                    | 6%              |
|       |   |                  | 1360.00                                   | 10%                            | 2772.60                                    | 204%            |
|       |   |                  | 61825.00                                  |                                | 0  | 0%              |
| 11    | M/o Civil Aviation & Tourism                      | 5                | 25852.00                                  |                                | 0.00                                       | 0%              |
|       |   | 2                | 2752.00                                   | 0.00                           | 0.00                                       | 0%              |
|       |   |                  | 23100.00                                  | 0%                             | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 12    | Local Govt. Division (Including Block Allocation) | 151              | 1063225.00                                |                                | 85026.00                                   | 8%              |
|       |   | 42               | 668530.00                                 | 176386.00                      | 81557.00                                   | 12%             |
|       |   |                  | 394695.00                                 | 26%                            | 3469.00                                    | 1%              |

**Reporting Period : July, 2013**

( Taka in lakh)

| Sl. # | Ministry/Division   | Project No.      | Allocation                                | Taka Release & % of Allocation | Expenditure                                |                 |
|-------|---|------------------|---|--------------------------------|--|-----------------|
|       |   | -Total<br>-Aided | -Total<br>-Taka<br>-P.A<br>-Self-Financed |                                | -Total<br>-Taka<br>-P.A.<br>-Self-Financed | % of Allocation |
| (1)   | (2)   | (3)              | (4)                                       | (5)                            | (6)  | (7)             |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 13    | Roads Division  | 131              | 315412.00                                 |                                | 8426.00                                    | 3%              |
|       |   | 13               | 242796.00                                 | 9500.00                        | 1253.00                                    | 1%              |
|       |   |                  | 72616.00                                  | 3.91%                          | 7173.00                                    | 10%             |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 14    | M/o Railway   | 51               | 366111.00                                 |                                | 12787.37                                   | 3%              |
|       |   | 21               | 165546.00                                 | 12202.50                       | 3.90                                       | 0.002%          |
|       |   |                  | 200565.00                                 | 7%                             | 12783.47                                   | 6%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 15    | Bridges Division  | 3                | 688800.00                                 |                                | 824.00                                     | 0.12%           |
|       |   | 1                | 528800.00                                 | 1237.42                        | 824.00                                     | 0.16%           |
|       |   |                  | 160000.00                                 | 0.23%                          | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 16    | Finance Division  | 3                | 19561.00                                  |                                | 750.59                                     | 4%              |
|       |   | 3                | 466.00                                    | 51.00                          | 8.55                                       | 2%              |
|       |   |                  | 19095.00                                  | 11%                            | 742.04                                     | 4%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 17    | Bank and Financial Division                                     | 2                | 965.00                                    |                                | 0.00                                       | 0%              |
|       |   | 2                | 215.00                                    | 0.00                           | 0.00                                       | 0%              |
|       |   |                  | 750.00                                    | 0%                             | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 18    | Economic Relations Division                                     | 4                | 3548.00                                   |                                | 75.59                                      | 2%              |
|       |   | 3                | 402.00                                    | 3.75                           | 0.97                                       | 0.24%           |
|       |   |                  | 3146.00                                   | 1%                             | 74.62                                      | 2%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 19    | Internal Resources Division                                     | 4                | 5934.00                                   |                                | 0.00                                       | 0%              |
|       |   | 2                | 1104.00                                   | 25.00                          | 0.00                                       | 0%              |
|       |   |                  | 4830.00                                   | 2%                             | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 20    | a) Planning Division  | 9                | 4025.00                                   |                                | 30.57                                      | 1%              |
|       | (Development Budget)  | 5                | 2774.00                                   | 608.75                         | 5.51                                       | 0.20%           |
|       |   |                  | 1251.00                                   | 22%                            | 25.06                                      | 2%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
|       | b) Development Assistance for Special needs (Planning Division) |                  | 45444.00                                  |                                | --   | --              |
|       |   |                  | 20444.00                                  | --                             | --   | --              |
|       |   |                  | 25000.00                                  | --                             | --   | --              |
|       |   |                  | 0.00                                      |                                |  |                 |
| 21    | Statistics and Informatics Division                             | 9                | 8182.00                                   |                                | 2.65                                       | 0.03%           |
|       |   | 5                | 4419.00                                   | 1095.00                        | 0.00                                       | 0%              |
|       |   |                  | 3763.00                                   | 25%                            | 2.65                                       | 0.07%           |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 22    | IMED  | 2                | 10700.00                                  |                                | 0.00                                       | 0%              |
|       |   | 1                | 2400.00                                   | 600.00                         | 0.00                                       | 0%              |
|       |   |                  | 8300.00                                   | 25%                            | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 23    | M/o Youth and Sports  | 12               | 24347.00                                  |                                | 146.89                                     | 1%              |
|       |   | 0                | 24347.00                                  | 2965.50                        | 146.89                                     | 1%              |
|       |   |                  | 0.00                                      | 12%                            | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |

**Reporting Period : July, 2013**

( Taka in lakh)

| Sl. # | Ministry/Division                              | Project No.      | Allocation                                | Taka Release & % of Allocation | Expenditure                                |                 |
|-------|--|------------------|---|--------------------------------|--|-----------------|
|       |  | -Total<br>-Aided | -Total<br>-Taka<br>-P.A<br>-Self-Financed |                                | -Total<br>-Taka<br>-P.A.<br>-Self-Financed | % of Allocation |
| (1)   | (2)  | (3)              | (4)                                       | (5)                            | (6)  | (7)             |
| 24    | Legislative and Parliamentary Affairs Division | 1                | 327.00                                    |                                | 7.00                                       | 2%              |
|       |  | 1                | 27.00                                     | 0.00                           | 0.00                                       | 0%              |
|       |  |                  | 300.00                                    | 0%                             | 7.00                                       | 2%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 25    | Parliament Secretariat                         | 3                | 3166.00                                   |                                | 145.20                                     | 5%              |
|       |  | 3                | 0.00                                      | 0.00                           | 0.00                                       | 0%              |
|       |  |                  | 3166.00                                   | 0%                             | 145.20                                     | 5%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 26    | M/O Public Administration                      | 7                | 6942.00                                   |                                | 0.00                                       | 0%              |
|       |  | 2                | 5821.00                                   | 1309.08                        | 0.00                                       | 0%              |
|       |  |                  | 1121.00                                   | 22%                            | 0.00                                       | 0%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 27    | M/o Defence                                    | 11               | 17739.00                                  |                                | 186.26                                     | 1%              |
|       |  | 1                | 17418.00                                  | 1711.25                        | 186.26                                     | 1%              |
|       |  |                  | 321.00                                    | 10%                            | 0.00                                       | 0%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 28    | Law & Justice Division                         | 1                | 16600.00                                  |                                | 0.00                                       | 0%              |
|       |  | 0                | 16600.00                                  | 4150.00                        | 0.00                                       | 0%              |
|       |  |                  | 0.00                                      | 25%                            | 0.00                                       | 0%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 29    | Supreme Court                                  | 1                | 1005.00                                   |                                | 140.00                                     | 14%             |
|       |  |                  | 5.00                                      | 0.00                           | 0.00                                       | 0%              |
|       |  |                  | 1000.00                                   | 0%                             | 140.00                                     | 14%             |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 30    | M/o Home Affairs                               | 36               | 73005.00                                  |                                | 443.63                                     | 1%              |
|       |  | 3                | 68940.00                                  | 623.20                         | 291.84                                     | 0.42%           |
|       |  |                  | 4065.00                                   | 1%                             | 151.79                                     | 4%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 31    | M/o Primary & Mass Education                   | 13               | 518593.00                                 |                                | 3236.68                                    | 1%              |
|       |  | 9                | 458359.00                                 | 89014.52                       | 1141.31                                    | 0.25%           |
|       |  |                  | 60234.00                                  | 19%                            | 2095.37                                    | 3%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 32    | M/o Education                                  | 81               | 290264.00                                 |                                | 1378.00                                    | 0.47%           |
|       |  | 26               | 177691.00                                 | 12998.81                       | 1127.78                                    | 1%              |
|       |  |                  | 105548.00                                 | 7%                             | 250.22                                     | 0.24%           |
|       |  |                  | 7025.00                                   |                                | 0  | 0%              |
| 33    | M/o Health & Family Welfare                    | 55               | 356018.00                                 |                                | 4347.00                                    | 1%              |
|       |  | 35               | 138900.00                                 | 14253.00                       | 4008.00                                    | 3%              |
|       |  |                  | 217118.00                                 | 10%                            | 339.00                                     | 0.16%           |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 34    | M/o Social Welfare                             | 14               | 16698.00                                  |                                | 111.00                                     | 1%              |
|       |  | 3                | 10428.00                                  | 113.00                         | 37.00                                      | 0%              |
|       |  |                  | 6270.00                                   | 1%                             | 74.00                                      | 1%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 35    | M/o Women & Children's Affairs                 | 18               | 27874.00                                  |                                | 1492.34                                    | 5%              |
|       |  | 6                | 9398.00                                   | 303.23                         | 6.83                                       | 0.07%           |
|       |  |                  | 18476.00                                  | 3%                             | 1485.51                                    | 8%              |
|       |  |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 36    | M/o Labour & Employment                        | 5                | 12711.00                                  |                                | 202.06                                     | 2%              |
|       |  | 2                | 3671.00                                   | 706.66                         | 0.00                                       | 0%              |
|       |  |                  | 9040.00                                   | 19%                            | 202.06                                     | 2%              |

**Reporting Period : July, 2013**

( Taka in lakh)

| Sl. # | Ministry/Division                                     | Project No. | Allocation                      | Taka Release & % of Allocation | Expenditure             |            |
|-------|---|-------------|---------------------------------|--------------------------------|-------------------------|------------|
|       |   | -Total      | -Total                          |                                | -Total                  | % of Allo- |
|       |   | -Aided      | -Taka<br>-P.A<br>-Self-Financed |                                | -P.A.<br>-Self-Financed | cation     |
| (1)   | (2)   | (3)         | (4)                             | (5)                            | (6)                     | (7)        |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 37    | M/o Cultural Affairs                                  | 8           | 4990.00                         |                                | 0.00                    | 0%         |
|       |   | 1           | 3190.00                         | 190.00                         | 0.00                    | 0%         |
|       |   |             | 1800.00                         | 6%                             | 0.00                    | 0%         |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 38    | M/o Religious Affairs                                 | 5           | 15616.00                        |                                | 92.33                   | 1%         |
|       |   | 0           | 15616.00                        | 3669.25                        | 92.33                   | 1%         |
|       |   |             | 0.00                            | 23%                            | 0.00                    | 0%         |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 39    | M/o Liberation War Affairs                            | 6           | 19900.00                        |                                | 369.16                  | 2%         |
|       |   | 0           | 19900.00                        | 1125.00                        | 369.16                  | 2%         |
|       |   |             | 0.00                            | 6%                             | 0.00                    | 0%         |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 40    | Bangladesh Election<br>Commision Secretariat          | 4           | 42100.00                        |                                | 128.81                  | 0.31%      |
|       |   | 3           | 12088.00                        | 54.48                          | 0.96                    | 0.01%      |
|       |   |             | 30012.00                        | 0.45%                          | 127.85                  | 0.43%      |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 41    | M/o Expatriates' Welfare and<br>Overseas Employment   | 6           | 22350.00                        |                                | 0.00                    | 0%         |
|       |   | 2           | 20600.00                        | 1012.00                        | 0.00                    | 0%         |
|       |   |             | 1750.00                         | 5%                             | 0.00                    | 0%         |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 42    | M/o Information                                       | 10          | 7090.00                         |                                | 0.00                    | 0%         |
|       |   | 2           | 5290.00                         | 650.00                         | 0.00                    | 0%         |
|       |   |             | 1800.00                         | 12%                            | 0.00                    | 0%         |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 43    | M/o Science and Technology                            | 17          | 15788.00                        |                                | 17.40                   | 0.11%      |
|       |   | 1           | 15768.00                        | 540.00                         | 17.40                   | 0.11%      |
|       |   |             | 20.00                           | 3%                             | 0.00                    | 0.00%      |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 44    | M/o Information and<br>Communication Technology       | 9           | 45291.00                        |                                | 30.10                   | 0.07%      |
|       |   | 6           | 8344.00                         | 1227.00                        | 0.63                    | 0.01%      |
|       |   |             | 36947.00                        | 15%                            | 29.47                   | 0.08%      |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 45    | Prime Minister Office<br>(including block allocation) | 9           | 52201.00                        |                                | 141.80                  | 0.27%      |
|       |   | 3           | 25074.00                        | 4801.62                        | 15.51                   | 0.06%      |
|       |   |             | 6884.00                         | 19%                            | 126.29                  | 2%         |
|       |   |             | 20243.00                        |                                | 0.00                    | 0%         |
| 46    | M/o Housing and Public Works                          | 95          | 524614.00                       |                                | 5149.24                 | 1%         |
|       |   | 3           | 43765.00                        | 1925.00                        | 0.68                    | 0.002%     |
|       |   |             | 5516.00                         | 4%                             | 0.00                    | 0%         |
|       |   |             | 475333.00                       |                                | 5148.56                 | 1%         |
| 47    | M/o Industries  | 26          | 210700.00                       |                                | 843.00                  | 0.40%      |
|       |   | 6           | 54000.00                        | 945.00                         | 796.00                  | 1%         |
|       |   |             | 156700.00                       | 2%                             | 47.00                   | 0.03%      |
|       |   |             | 0.00                            |                                | 0.00                    | 0%         |
| 48    | M/o Textiles & Jute                                   | 15          | 13550.00                        |                                | 0.00                    | 0%         |
|       |   | 1           | 11664.00                        | 0.00                           | 0.00                    | 0%         |
|       |   |             | 286.00                          | 0%                             | 0.00                    | 0%         |

**Reporting Period : July, 2013**

( Taka in lakh)

| Sl. # | Ministry/Division   | Project No.      | Allocation                                | Taka Release & % of Allocation | Expenditure                                |                 |
|-------|---|------------------|---|--------------------------------|--|-----------------|
|       |   | -Total<br>-Aided | -Total<br>-Taka<br>-P.A<br>-Self-Financed |                                | -Total<br>-Taka<br>-P.A.<br>-Self-Financed | % of Allocation |
| (1)   | (2)   | (3)              | (4)                                       | (5)                            | (6)  | (7)             |
|       |   |                  | 1600.00                                   |                                | 0.00                                       | 0%              |
| 49    | Energy & Mineral Res. Division                              | 54               | 450277.00                                 |                                | 10073.87                                   | 2%              |
|       |   | 12               | 125000.00                                 | 0.00                           | 7234.05                                    | 6%              |
|       |   |                  | 86290.00                                  | 0%                             | 2839.82                                    | 3%              |
|       |   |                  | 238987.00                                 |                                | 181.43                                     | 0.08%           |
| 50    | M/O Post and Telecommunication                              | 8                | 78096.00                                  |                                | 21.64                                      | 0.03%           |
|       |   | 2                | 20991.00                                  | 1075.00                        | 21.64                                      | 0.10%           |
|       |   |                  | 52940.00                                  | 5%                             | 0.00                                       | 0%              |
|       |   |                  | 4165.00                                   |                                | 4.42                                       | 0.11%           |
| 51    | Power Division  | 56               | 875614.00                                 |                                | 11117.72                                   | 1%              |
|       |   | 37               | 522528.00                                 | 4430.50                        | 2879.24                                    | 1%              |
|       |   |                  | 353086.00                                 | 1%                             | 8238.48                                    | 2%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 53    | M/o Foreign Affairs   | 3                | 2400.00                                   |                                | 0.00                                       | 0%              |
|       |   | 0                | 2400.00                                   | 0.00                           | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      | 0%                             | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
| 53    | M/o Commerce  | 7                | 6251.00                                   |                                | 513.00                                     | 8%              |
|       |   | 4                | 1552.00                                   | 39.40                          | 0.00                                       | 0%              |
|       |   |                  | 4236.00                                   | 3%                             | 510.00                                     | 12%             |
|       |   |                  | 463.00                                    |                                | 3.00                                       | 1%              |
| 54    | Anti Corruption Commision                                   | 1                | 120.00                                    |                                | 0.00                                       | 0%              |
|       |   |                  | 120.00                                    | 0.00                           | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      | 0%                             | 0.00                                       | 0%              |
|       |   |                  | 0.00                                      |                                | 0.00                                       | 0%              |
|       | <b>Sub- Total</b>   | <b>1283</b>      | <b>7054758.00</b>                         |                                | <b>179692.75</b>                           | <b>3%</b>       |
|       |   | <b>349</b>       | <b>3980655.00</b>                         | <b>404197.88</b>               | <b>124038.65</b>                           | <b>3%</b>       |
|       |   |                  | <b>2262885.00</b>                         | <b>10%</b>                     | <b>50316.69</b>                            | <b>2%</b>       |
|       |   |                  | <b>811218.00</b>                          |                                | <b>5337.41</b>                             | <b>1%</b>       |
|       | Unapproved Project's Allocation                             | 0                | 343684.00                                 |                                | 0.00                                       | 0%              |
|       |   |                  | 150239.00                                 | 0.00                           | 0.00                                       | 0%              |
|       |   |                  | 193445.00                                 | 0%                             | 0.00                                       | 0%              |
|       | <b>Except Self-Financed (Allocation &amp; Expenditure )</b> |                  | <b>6587224.00</b>                         |                                | <b>174355.34</b>                           | <b>3%</b>       |
|       |   |                  | <b>4130894.00</b>                         | <b>404197.88</b>               | <b>124038.65</b>                           | <b>3%</b>       |
|       |   |                  | <b>2456330.00</b>                         | <b>10%</b>                     | <b>50316.69</b>                            | <b>2%</b>       |
|       | <b>Grand Total</b>  | <b>1283</b>      | <b>7398442.00</b>                         |                                | <b>179692.75</b>                           | <b>2%</b>       |
|       |   | <b>349</b>       | <b>4130894.00</b>                         | <b>404197.88</b>               | <b>124038.65</b>                           | <b>3%</b>       |
|       |   |                  | <b>2456330.00</b>                         | <b>10%</b>                     | <b>50316.69</b>                            | <b>2%</b>       |
|       |   |                  | <b>811218.00</b>                          |                                | <b>179692.75</b>                           | <b>22%</b>      |

## Implementation Status of Top 10 Ministries/Divisions with Large Allocation

(Taka in Crore)

| Name of the 10 Ministries/Divisions                 | ADP : 2013-14 (July )          |                        |                    |                              |
|---|--------------------------------|------------------------|--------------------|------------------------------|
|   | Total Allocation<br>(projects) | Expenditure            |                    | % of Total ADP<br>Allocation |
|   |                                | Total Expendi-<br>ture | % of<br>Allocation |                              |
| <i>(1)</i>  | <i>(2)</i>                     | <i>(3)</i>             | <i>(4)</i>         | <i>(5)</i>                   |
| 1 Local Govt. Division (including block allocation) | 10632.25<br>(151)              | 850.26                 | 8%                 | 14%                          |
| 2 Power Division                                    | 8756.14<br>(56)                | 111.18                 | 1%                 | 12%                          |
| 3 Bridges Division                                  | 6888.00<br>(3)                 | 8.24                   | 0.12%              | 9%                           |
| 4 M/o Housing and Public Works                      | 5246.14<br>(95)                | 51.49                  | 1%                 | 7%                           |
| 5 M/O Primary & Mass Education.                     | 5185.93<br>(13)                | 32.37                  | 1%                 | 7%                           |
| 6 Energy & Mineral Res. Division                    | 4502.77<br>(54)                | 100.74                 | 2%                 | 6%                           |
| 7 M/O Railway                                       | 3661.11<br>(51)                | 127.87                 | 3%                 | 5%                           |
| 8 M/O. Health & Family Welfare                      | 3560.18<br>(55)                | 43.47                  | 1%                 | 5%                           |
| 9 Roads Division                                    | 3154.12<br>(131)               | 84.26                  | 3%                 | 4%                           |
| 10 M/O Education                                    | 2902.64<br>(81)                | 13.78                  | 0.47%              | 4%                           |
| <b>Grand Total :</b>                                | 54489.28<br>(690)              | 1423.66                | 3%                 | 74%                          |
| <b>Total ADP Allocation :</b>                       | 73984.42                       |                        |                    |                              |