


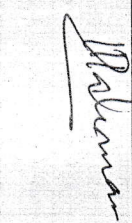
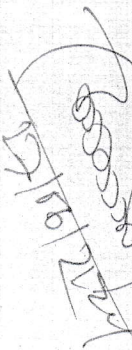


**-1-Annual Procurement Plan of IFST (2023-2024)**

Sl. No.	Description of procurement package GOODS	Budget- 2023-2024	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	T Co of
1	Printing of Annual Report (Code: 3211128)	1,50,000/-	3	4	RFQ	Director IFST	GOB	1,48,000/-	Planned Dates	10	27.11.23	05.12.23	05.12.23	07.12.23			10 days	
									Planned Dates		00 day	07 days	00 day	03 days				
									Planned Day's		01.01.24	09.01.2024	09.01.24	10.01.24				
									Actual Dates									
2	Stationary (Code:3255105)	3,80,000/-	01	LS	Direct Purchase	Director IFST	GOB	3,80,000/-	Planned Dates									
									Planned Day's									
									Actual Dates									
									Planned Dates		19.11.23	27.11.23	27.11.23	29.11.23				
									Planned Day's		00 day	07 days	00 day	01 days				
									Actual Dates		21.04.24	29.04.24	29.04.24	30.04.24				
									Planned Dates		20.11.23	10.12.23	18.12.23	20.12.23	27.12.23	05.02.24		
									Planned Day's		00 days	21 days	07 days	02 days	04 days	28 days	62 days	
									Actual Dates									
3	Chemicals (Code: 3256102)	55,00,000/-	01	LS	Direct Purchase	Director IFST	GOB	45000/-	Planned Dates									
									Planned Day's									
									Actual Dates									
									Planned Dates		20.11.23	10.12.23	18.12.23	20.12.23	27.12.23	05.02.24		
									Planned Day's		00-days	21 days	07 days	02 days	04 days	28 days	62 days	
									Actual Dates		23.01.24	08.02.2024	04.03.24		12.03.24	31.03.24		
									Actual Dates									

**-2-Annual Procurement Plan of IFST (2023-2024)**

Chemicals (Code: 3256102)	01	LS	OTM	Director IFST	GOB	9,37,400/-	Planned Dates		20.11.23	10.12.23	18.12.23	20.12.23	27.12.23	05.02.24	62 days
							Planned Day's	Actual Dates							
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,76,415/-	Planned Dates	21.12.23	29.12.23	29.12.23	31.12.23				
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,99,000/-	Planned Dates	04.12.23	11.12.23	11.12.23	12.12.24				09 days
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,99,000/-	Planned Dates	08.01.24	16.01.24	16.01.24	18.01.24				
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,99,500/-	Planned Dates	21.03.24	01.04.24	01.04.24	02.04.24				
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,99,500/-	Planned Dates	23.01.24	31.01.24	31.01.24	04.02.24				
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,99,500/-	Planned Dates	20.12.23	31.12.23	31.12.23	31.12.23				
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,97,500/-	Planned Dates	11.03.24	18.03.24	18.03.24	20.03.24				
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	LS	RFQ	Director IFST	GOB	2,97,500/-	Planned Dates	01.01.24	09.01.24	09.01.24	10.01.24				09 days
							Planned Day's	00 day	07 days	00 days	02 days				

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**-2-Annual Procurement Plan of IFST (2023-2024)**

Chemicals (Code: 3256102)	01	L.S	OTM	Director IFST	GOB	9,37,400/-	Planned Dates	20.11.23	10.12.23	18.12.23	20.12.23	27.12.23	05.02.24	62 days	All Y Rou
							Planned Day's	00 days	21 days	07 days	02 days	04 days	28 days		
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,76,415/-	Planned Dates	21.12.23	29.12.23	29.12.23	31.12.23			09 days	
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,99,000/-	Planned Dates	04.12.23	11.12.23	11.12.23	12.12.24			09 days	
							Actual Dates	08.01.24	16.01.24	16.01.24	18.01.24				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,99,000/-	Planned Dates	21.03.24	01.04.24	01.04.24	02.04.24			09 days	
							Actual Dates	21.03.24	01.04.24	01.04.24	02.04.24				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,99,500/-	Planned Dates	23.01.24	31.01.24	31.01.24	04.02.24			09 days	
							Planned Day's	00 day	07 days	00 days	02 days				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,99,500/-	Actual Dates	20.12.23	31.12.23	31.12.23	31.12.23			09 days	
							Planned Dates	11.03.24	18.03.24	18.03.24	20.03.24				
R&D Chemical/ Apparatus/ Accessories/Research/ISO Accreditation/Calibration/P roficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,97,500/-	Actual Dates	01.01.24	09.01.24	09.01.24	10.01.24			09 days	
							Planned Dates	00 day	07 days	00 days	02 days				

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**-3-Annual Procurement Plan of IFST (2023-2024)**

Accreditation/Calibration/Proficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	98,449/-	Planned Day's	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	
							Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates					
R&D Chemical/ Apparatus/ Accessories/Research/SO Accreditation/Calibration/Proficiency (Code No: 3257103)	01	L.S	RFQ	Director IFST	GOB	2,95,000/-	Planned	12.11.23	20.11.23	20.11.23	21.11.23								
							Actual												
R&D Chemical/ Apparatus/ Accessories/Research/SO Accreditation/Calibration/Proficiency (Code No: 3257103)	01	L.S	DPM	Director IFST	GOB	8,90,000/-	Planned	17.01.24	05.02.24	05.02.24	20.02.24								
							Actual												
R&D Chemical/ Apparatus/ Accessories (Code No: 3257103)	01	L.S	OTM	Director IFST	GOB	3,96,000/-	Planned	20.11.23	10.12.23	17.12.23	19.12.23	24.12.23	31.12.24						
							Actual												
R&D Chemical/ Apparatus/ Accessories (Code No: 3257103)	01	L.S	OTM	Director IFST	GOB	9,87,700/-	Planned	17.01.24	08.02.2024	19.02.24									
							Actual												
R&D Chemical/ Apparatus/ Accessories (Code No: 3257103)	01	L.S	OTM	Director IFST	GOB	9,45,200/-	Planned	20.11.23	10.12.23	17.12.23	19.12.23	24.12.23	31.12.24						
							Actual												

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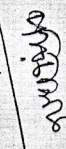
**-5-Annual Procurement Plan of IFST (2023-2024)**

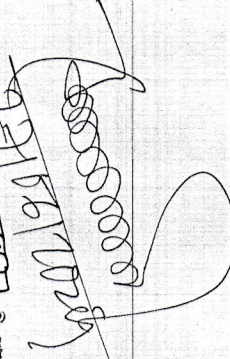
Code	Description	Amount	Unit	Purchase Method	Director IFST	GOB	Amount	Planned Dates		Actual Dates	Days	Days	Days	Days	Days
								Planned	Actual						
6	Computer Accessories (Code:3255101)	3,50,000/-	01	Direct cash purchase method	Director IFST	GOB	3,50,000/-	Planned Dates	Actual Dates						
7	Computer & Others Code No- 4112202	1,00,000/-	01	RFQ	Director IFST	GOB	1,00,000/-	Planned Dates	Actual Dates	01.11.23	12.11.23	12.11.23	17.11.23		12 days
8	Code No- 4112314 Furniture	1,00,000/-	01	Direct cash purchase method	Director IFST	GOB	1,00,000/-	Planned Dates	Actual Dates						
9	Code No- 3258101 Vehicles	75,000/-	01	Direct cash purchase method	Director IFST	GOB	75,000/-	Planned Dates	Actual Dates						

  
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