

Budget: Revenue

PPR 2008, Rule-16, Schedule 5: Part-GA  
Annual Procurement Plan (Goods)  
Fiscal Year 2025-26

Ministry/Division: Ministry of Public Administration

Procuring Entity Name & Code: Upazila Nirbahi Officer, Hatibandha, Lalmonirhat, Code: Not Applicable

| Package No | Description of Procurement Package GOODS | Unit | Quantity      | Procurement Methods & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk(Lac) | Time Code for Process | Not used in Goods | Invite/Advice Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|------------|------------------------------------------|------|---------------|----------------------------|------------------------------|-----------------|---------------------------|-----------------------|-------------------|----------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1          | 2                                        | 3    | 4             | 5                          | 6                            | 7               | 8                         | 9                     | 10                | 11                   | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GR1        | Computer Consumables CODE: 3255101       | Nos  | As per Needed | DPM                        | UNO                          | GOB             | 1.00                      | Planned Dates         |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Planned Days          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Actual Dates          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
| GR2        | Others Stationary CODE: 3255105          | Pes  | As per Needed | DPM                        | UNO                          | GOB             | 3.72                      | Planned Dates         |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Planned Days          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Actual Dates          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
| GR3        | Dress (Uniform) CODE: 3256106            | Nos  | As per Needed | DPM                        | UNO                          | GOB             | 0.40                      | Planned Dates         |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Planned Days          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Actual Dates          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
| GR4        | Furniture CODE: 3258102                  | Nos  | As per Needed | DPM                        | UNO                          | GOB             | 1.00                      | Planned Dates         |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Planned Days          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Actual Dates          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
| GR5        | Computer CODE: 3258103                   | Nos  | As per Needed | DPM                        | UNO                          | GOB             | 1.20                      | Planned Dates         |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Planned Days          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |
|            |                                          |      |               |                            |                              |                 |                           | Actual Dates          |                   |                      |                |                   |                   |                       |                     |                                  |                                 |

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(Md. Shamim Miah)  
Upazila Nirbahi Officer  
Hatibandha, Lalmonirhat