

ANNUAL PROCUREMENT PLAN
Goods/Works/Services
Gas Transmission Company Limited (GTCL)
(A Company of Petrobangla)
Energy and Mineral Resources Division

Summary

Financial Year: 2024-2025
Budget: Own Fund of Company

Sl. No	Procurement Type	Estimated Cost (Tn Million Tk.)
1	Procurement of Goods	626.429
2	Procurement of Works	877.600
3	Procurement of Services	106.000
Grand Total =		1610.029

In words: One Thousand Six Hundred Ten point zero Two Nine Million only

Handwritten signatures and dates: A signature in a circle, a signature with a checkmark, a signature with the date 29.07.2024, a signature with the initials RP, and a signature with the initials Ad.

**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Engineering Services







Procuring Entity Name & Code: Deputy General Manager, Pipeline Integrity Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of CP materials	LS	1	OTM (ICT)	Managing Director	Own Fund	19.50	Planned Dates		12/08/2024	26/09/24	17/10/24	31/10/24	07/11/24	05/12/24		03/06/2025
								Planned Days	0	0	45	21	14	7	28	115	180
								Actual Dates									
Total =							19.500										

Division: Engineering Services

Procuring Entity Name & Code: Deputy General Manager, Mechanical Maintenance Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Pipeline materials & fittings	Nos.	LS	OTM (NCT)	Board of Directors	Own Fund	400.00	Planned Dates										
								Planned Days										As and when Required
								Actual Dates										
Total =							400.000											

ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Division: Operation

Procuring Entity Name & Code: Deputy General Manager, SCADA and Telecom Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of batteries for backup power of SCADA system	Lot	1	OTM (NCT)	Managing Director	Own Fund	15.00	Planned Dates		15.08.2024	15.09.2024	06.10.2024	20.10.2024	03.11.2024	01.12.2024		30.05.2025
								Planned Days		0	31	21	14	14	28	108	180
								Actual Dates									
GR2	Supply, Installation of Aviation Light for SCADA Tower	Nos	6	RFQM	Managing Director	Own Fund	0.20	Planned Dates		05.11.2024	19.11.2024	03.12.2024	17.12.2024	24.12.2024	07.01.2024		07.05.2025
								Planned Days		0	14	14	14	7	14	63	120
								Actual Dates									
Total =							15.200										

Division: Operation

Procuring Entity Name & Code: Deputy General Manager, ICT Infrastructure, Security and system management (IISSM) Department, Gas Transmission Company Limited(GTCL)

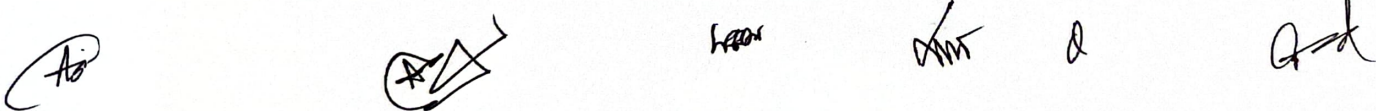
Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply of Goods and associated facilities for maintaining CCTV system of GTCL Head Office	Nos	1	RFQ	Managing Director	Own Fund	0.20	Planned Dates		20/01/2025	27/01/2025	01/02/2025	04/02/2025	09/02/2025	16/02/2025		03/03/2025
								Planned Days		0	7	5	3	5	7	27	15
								Actual Dates									
Total =							0.200										

**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Quality & Safety Assurance

Procuring Entity Name & Code: Deputy General Manager, Health & Safety Engineering Department, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Refilling, Painting, Servicing and Yearly maintenance of existing Fire Extinguisher	Lot	3	OTM (NCT)	Managing Director	Own Fund	6.00	Planned Dates		1/5/2025	2/2/2025	2/23/2025	3/9/2025	3/16/2025	4/13/2025		
								Planned Days		0	28	21	14	7	28	98	365
								Actual Dates									
GR2	Supply, Installation & Testing of Fire Extinguisher	Lot	1	OTM (NCT)	Managing Director	Own Fund	2.85	Planned Dates		8/6/2024	9/3/2024	9/24/2024	10/8/2024	10/15/2024	11/12/2024		
								Planned Days		0	28	21	14	7	28	98	365
								Actual Dates									
GR3	Design, Supply, Installation, Testing and Commissioning of Disel operated Fire Hydrant Pump at GTCL Head Office Complex.	Nos.	1	OTM (NCT)	Managing Director	Own Fund	4.00	Planned Dates		9/26/2024	10/24/2024	11/14/2024	11/28/2024	12/5/2024	1/2/2025		
								Planned Days		0	28	21	14	7	28	98	180
								Actual Dates									
GR4	Supply, Testing and Calibration of Portable Multi Gas Detector/ Analyzer	Lot	1	OTM (NCT)	Managing Director	Own Fund	2.00	Planned Dates		8/26/2024	9/23/2024	10/14/2024	10/28/2024	11/4/2024	12/2/2024		
								Planned Days		0	28	21	14	7	28	98	120
								Actual Dates									
GR5	Supply & Testing of Advance Gas Leak Detector (Acoustic Imager)	Lot	1	OTM (NCT)	Managing Director	Own Fund	8.00	Planned Dates		8/26/2024	9/23/2024	10/14/2024	10/28/2024	11/4/2024	12/2/2024		
								Planned Days		0	28	21	14	7	28	98	120
								Actual Dates									
Total =							22.850										

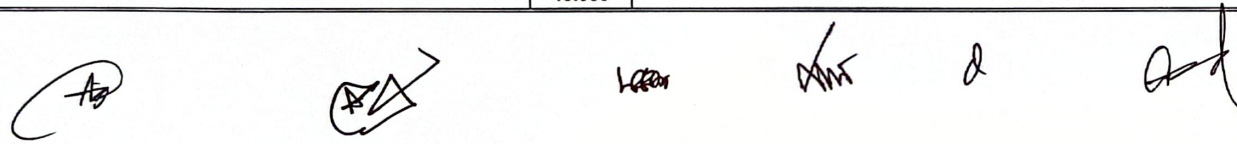


ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Division: Transmission East

Procuring Entity Name & Code: Deputy General Manager, RTD Chattogram, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Plant/ Pipeline Spares	Lot	1	OTM/DPM	Board of Directors	Own fund	40.000	Planned Dates		As and when Required							
								Planned Days									
								Actual Dates									
Total =							40.000										



**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Transmission West

Procuring Entity Name & Code: Deputy General Manager, RTD Sirajganj, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Machinery, Tools and Spares for Baghabari CGS	No	1	OTM	Managing Director	Own fund	20.000	Planned Dates		10/1/2024	10/13/2024	11/12/2024	12/17/2024	12/24/2024	1/21/2025		3/22/2025
								Planned Days		0	12	30	35	7	28	112	60
								Actual Dates									
Total =							20.000										














**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: General Services

Procuring Entity Name & Code: Deputy General Manager, Common Services Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature	Total time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Croceries and Curtlaries (As per Requisitions)	Lot	1	DPM / RFQM	Managing Director	Own Fund	0.100	Planned Dates		10/6/2024	10/14/2024	10/14/2024	10/16/2024	10/17/2024	10/17/2024		
								Planned Days		0	8	0	2	1	0	11	30
								Actual Dates									
GR2	Residential & Soft Furnishing	Lot	1	DPM / RFQM	Managing Director	Own Fund	0.300	Planned Dates		4/2/2025	4/9/2025	4/9/2025	4/13/2025	4/14/2025	4/14/2025		
								Planned Days		0	7	0	4	1	0	12	30
								Actual Dates									
Total =							0.400										

**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division : General Service

Procuring Entity Name & Code: Deputy General Manager, Procurement Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract signature	Total time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of Spare Parts for Monohordi Gas Metering Stations & Mainfold Station	LS	LS	DPM	Managing Director	Own Fund	19.000	Planned Dates		9/1/2024	9/29/2024	10/20/2024	11/3/2024	11/17/2024	12/1/2024		
								Planned Days		0	28	21	14	14	14	91	240
								Actual Dates									
GR2	Purchase of Spare Parts for different Metering Stations / Pig Launcher & Receiver Stations/ Valve Stations under Regional Transmission Department, Ashuganj	LS	LS	DPM	Managing Director	Own Fund	3.000	Planned Dates		9/1/2024	9/29/2024	10/20/2024	11/3/2024	11/17/2024	12/1/2024		
								Planned Days		0	28	21	14	14	14	91	240
								Actual Dates									
GR3	Procurement of Stationary Materials	LS	80	OTM (NCT)	Managing Director	Own Fund	5.000	Planned Dates		1/16/2025	1/30/2025	2/13/2025	2/20/2025	2/27/2025	3/13/2025		
								Planned Days		0	14	14	7	7	14	56	28
								Actual Dates									
GR4	Procurement of Hardware Materials	LS	68	OTM (NCT)	Managing Director	Own Fund	4.500	Planned Dates		1/16/2025	1/30/2025	2/13/2025	2/20/2025	2/27/2025	3/13/2025		
								Planned Days		0	14	14	7	7	14	56	35
								Actual Dates									
GR5	Procurement of Electrical Materials	LS	42	OTM (NCT)	Managing Director	Own Fund	3.000	Planned Dates		1/16/2025	2/6/2025	2/20/2025	2/27/2025	3/6/2025	3/20/2025		
								Planned Days		0	21	14	7	7	14	63	28
								Actual Dates									
GR6	Procurement of Printing Materials	LS	35	OTM (NCT)	Managing Director	Own Fund	1.500	Planned Dates		1/16/2025	2/6/2025	2/20/2025	2/27/2025	3/6/2025	3/20/2025		
								Planned Days		0	21	14	7	7	14	63	28
								Actual Dates									
GR7	Procurement of Sanitary Materials	LS	40	OTM (NCT)	Managing Director	Own Fund	3.000	Planned Dates		1/16/2025	2/13/2025	2/27/2025	3/6/2025	3/13/2025	3/27/2025		
								Planned Days		0	28	14	7	7	14	70	28
								Actual Dates									
GR8	Procurement of Tyre	Nos.	100	DPM/ OTM	Managing Director	Own Fund	2.340	Planned Dates		8/12/2024	8/19/2024	8/19/2024	8/26/2024	8/29/2024	9/12/2024		
								Planned Days		0	7	0	7	3	14	31	60
								Actual Dates									

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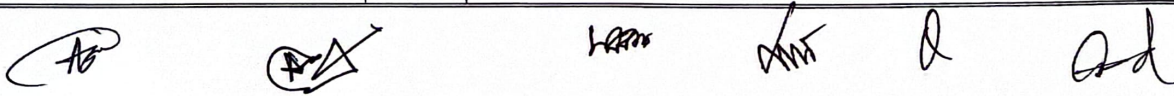
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**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division : General Service

Procuring Entity Name & Code: Deputy General Manager, Procurement Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract signature	Total time for completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
GR9	Procurement of Battery	Nos.	60	DPM	Managing Director	Own Fund	0.976	Planned Dates		8/12/2024	8/19/2024	8/19/2024	8/26/2024	8/29/2024	9/12/2024		
								Planned Days		0	7	0	7	3	14	31	60
								Actual Dates									
GR10	Procurement of Photocopy Machine	Nos.	4	RFQM / OTM (NCT)	Managing Director	Own Fund	1.214	Planned Dates		10/8/2024	11/5/2024	11/19/2024	11/26/2024	12/3/2024	12/17/2024		
								Planned Days		0	28	14	7	7	14	70	60
								Actual Dates									
GR11	Procurement of Personal Computer	Nos.	15	RFQM / OTM (NCT)	Managing Director	Own Fund	1.799	Planned Dates		10/8/2024	11/5/2024	11/19/2024	11/26/2024	12/3/2024	12/17/2024		
								Planned Days		0	28	14	7	7	14	70	45
								Actual Dates									
GR12	Procurement of Printer	Nos.	14	RFQM / OTM (NCT)	Managing Director	Own Fund	0.845	Planned Dates		10/8/2024	11/5/2024	11/19/2024	11/26/2024	12/3/2024	12/17/2024		
								Planned Days		0	28	14	7	7	14	70	30
								Actual Dates									
GR13	Procurement of UPS for Generator, Battery/Battery Bank, Generator Spares	Nos.	25	DPM	Managing Director	Own Fund	8.500	Planned Dates		12/15/2024	12/29/2024	1/5/2025	1/12/2025	1/15/2025	1/29/2025		
								Planned Days		0	14	7	7	3	14	45	60
								Actual Dates									
GR14	Procurement of Electronic Items (AC, TV, Refrigerator, Water Pump, Area Lighting, Electrical consumable items for VIP Guest House/ Rest House)	Nos.	15	RFQM / DPM / OTM(NCT)	Managing Director	Own Fund	2.280	Planned Dates		11/7/2024	11/21/2024	11/28/2024	12/3/2024	12/10/2024	1/7/2025		
								Planned Days		0	14	7	5	7	28	61	90
								Actual Dates									
GR15	Purchase of Cartige for Filter Separator of Khulna CGS, Khustia TBS & Bheramara CGS	Lot	1	DPM	Managing Director	Own Fund	10.000	Planned Dates		11/7/2024	11/21/2024	11/28/2024	12/3/2024	12/10/2024	1/7/2025		
								Planned Days		0	14	7	5	7	28	61	90
								Actual Dates									
GR16	Procurement of Vehicles	Nos.	4	OTM	Board of Directors	Own Fund	40.000	Planned Dates		1/12/2024	1/26/2024	2/25/2024	3/3/2024	3/10/2024	3/30/2024		
								Planned Days		0	14	30	7	7	20	78	90
								Actual Dates									
Total =							106.954										

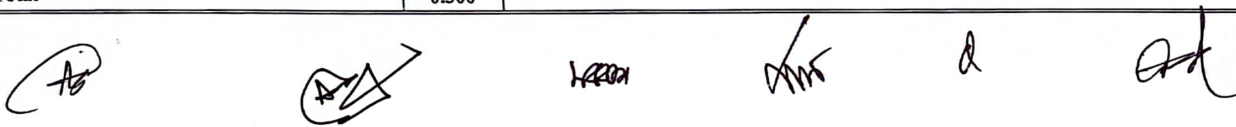


ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Division : Company Secretariat

Procuring Entity Name & Code: Deputy General Manager, Board Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract signature	Total time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GRI	Annual Report	Nos.	500	RFQM	Managing Director	Own Fund	0.300	Planned Dates		9/16/2024	9/30/2024	10/7/2024	10/10/2024	10/17/2024	10/31/2024		11/30/2024	
			Planned Days					0	14	7	3	7	14	45	30			
	Invitation Card	300	Actual Dates															
Total =							0.300											



**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division : Administration

Procuring Entity Name & Code: Deputy General Manager, Stores Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract signature	Total time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Steel Rack	Nos.	8	RFQM/ OTM	Managing Director	Own Fund	0.360	Planned Dates		11/4/2024	11/18/2024	11/25/2024	12/2/2024	12/5/2024	1/2/2025		2/1/2025
								Planned Days		0	14	7	7	3	28	59	30
								Actual Dates									
Total =							0.360										

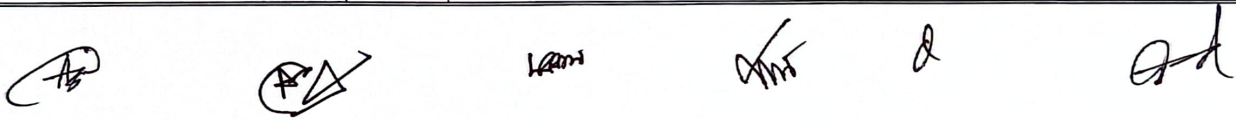


**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Finance

Procuring Entity Name & Code: Deputy General Manager, Funds Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Vault	Nos.	1	RFQM	Managing Director	Own Fund	0.1250	Planned Dates		11/4/2024	11/18/2024	11/25/2024	12/2/2024	12/5/2024	1/2/2025		3/3/2025
								Planned Days		0	14	7	7	3	28	59	60
								Actual Dates									
Total =							0.1250										



**ANNUAL PROCUREMENT PLAN
(Goods)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Accounts

Procuring Entity Name & Code: Deputy General Manager, Central Accounts Department , Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Steel Rack of Accounting Documents preservation for CAD	Nos.	10	RFQM / OTM	Managing Director	Own Fund	0.3500	Planned Dates		11/4/2024	11/18/2024	11/25/2024	12/2/2024	12/5/2024	1/2/2025		2/1/2025
								Planned Days		0	14	7	7	3	28	59	30
								Actual Dates									
Total =							0.3500										

Division: Accounts

Procuring Entity Name & Code: Deputy General Manager, Pay & Bills Department , Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Steel Rack for Pay & Bill Department	Nos.	1	RFQM	Managing Director	Own Fund	0.0300	Planned Dates		11/4/2024	11/18/2024	11/25/2024	12/2/2024	12/5/2024	1/2/2025		2/1/2025
								Planned Days		0	14	7	7	3	28	59	30
								Actual Dates									
Total =							0.0300										

Division: Accounts

Procuring Entity Name & Code: Deputy General Manager, Project Account Department , Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Process	Not Used in Goods	Invitation/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Total time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Steel Rack of Accounting Documents preservation	Nos.	4	RFQM	Managing Director	Own Fund	0.1600	Planned Dates		11/4/2024	11/18/2024	11/25/2024	12/2/2024	12/5/2024	1/2/2025		2/1/2025
								Planned Days		0	14	7	7	3	28	59	30
								Actual Dates									
Total =							0.1600										

Total Cost of Goods (In Million)= 626.429

Goods

**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Planning

Procuring Entity Name & Code: Deputy General Manager, Survey and Environment Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Route Survey works of proposed Bhola-Barishal Gas Transmission Pipeline project (96km*24 Inch)	LS	1	OTM (NCT)	Managing Director	Own Fund	8.00	Planned Dates		18-08-24	15-09-24	06-10-24	20-10-24	27-10-24	24-11-24		23-05-25
								Planned Days		0	28	21	14	7	28	98	180
								Actual Dates									
WR2	Route Survey works of proposed Gopalganj-Langolbandh Gas Transmission Pipeline project (110km *36 Inch)	LS	1	OTM (NCT)	Managing Director	Own Fund	9.00	Planned Dates		25-08-24	22-09-24	13-10-24	27-10-24	03-11-24	01-12-24		30-05-25
								Planned Days		0	28	21	14	7	28	98	180
								Actual Dates									
WR3	Route Survey works of Maheskhalii/Matarbari-Bakhrabad 3rd Parallel Gas Transmission Pipeline project.	LS	1	OTM (NCT)	Board of Directors	Own Fund	25.00	Planned Dates		24-11-24	22-12-24	12-01-25	26-01-25	02-02-25	02-03-25		25-02-26
								Planned Days		0	28	21	14	7	28	98	360
								Actual Dates									
Total =							42.000										

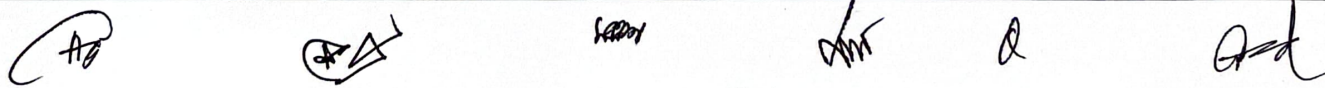


**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Engineering Services

Procuring Entity Name & Code: Deputy General Manager, Mechanical Maintenance Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Installation of 20" OD high pressure Natural Gas Transmission Pipeline by (HDD) method across the river Fuldee & Asharier Char and 20" OD main line valve replacement at kutumbapur valve stations of Bakhrabad -Demra Pipeline on Design, Procurement, Supply, Installation, Testing, Hook Up & Commissioning (Turn key/EPC) basis.	LS	LS	OTM (ICT)	Board of Directors	Own Fund	270.00	Planned Dates		22-09-2024	04-11-2024	03-12-2024	10-12-2024	15-12-2024	12-01-2025		
								Planned Days		0	43	29	7	5	28	112	300
								Actual Dates									
WR2	Procurement of 12" OD * 650m long interconnecting high pressure natural gas transmission pipeline from kutumbapur valve station of Bakhrabad- chatragram pipeline to shaharpar valve station of Bakhrabad-Demra pipeline under GTCL	LS	LS	OTM (NCT)	Board of Directors	Own Fund	30.00	Planned Dates		20-08-2024	18-09-2024	16-10-2024	24-10-2024	31-10-2024	28-11-2024		
								Planned Days		0	29	28	8	7	28	100	120
								Actual Dates									
WR3	Repair and Maintenance of Coating and painting works	Sqm.	35000	OTM (NCT)	Managing Director	Own Fund	18.00	Planned Dates		23-09-2024	08-10-2024	30-10-2024	13-11-2024	20-11-2024	18-12-2024		
								Planned Days		0	15	22	14	7	28	86	120
								Actual Dates									
WR4	Replacement of 8" OD valve and necessary modification work at Dhanua metering and manifold station on Design, Procurement, Supply, Installation, Testing, Hook Up & Commissioning (Turn key/EPC) basis.	LS	LS	OTM (NCT)	Managing Director	Own Fund	5.00	Planned Dates		16-01-2025	30-01-2025	20-02-2025	04-03-2025	11-03-2025	08-04-2025		
								Planned Days		0	14	21	12	7	28	82	30
								Actual Dates									
WR5	Modification works at Elenga Compressor station	LS	LS	OTM (NCT)	Managing Director	Own Fund	18.00	Planned Dates		03-02-2025	17-02-2025	11-03-2025	17-03-2025	24-03-2025	22-04-2025		
								Planned Days		0	14	22	6	7	29	78	150
								Actual Dates									
Total =							341.000										



Works.

**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Engineering Services

Procuring Entity Name & Code: Deputy General Manager, Pipeline Integrity Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Coating defects identification survey for Ashuganj-Bakhrabad (A-B-1)[30" OD, 58.5 KM] and Ashuganj-Bakhrabad (A-B-2)[30" OD, 61 KM] Pipelines	No	1	OTM (NCT)	Managing Director	Own Fund	6.00	Planned Dates		24-07-2024	13-08-2024	03-09-2024	17-09-2024	24-09-2024	22-10-2024		18-08-2025
								Planned Days	0	0	20	21	14	7	28	90	300
								Actual Dates									
WR2	CP System Remote Monitoring facilities Installation for Beanibazar-kalishtila [20" OD,18Km], North-South [24"OD, 175Km] & Rashidpur-Ashuganj [30"OD, 82Km], Bibiyana-Dhanua [36"OD, 137Km], A-B-1 [30"OD, 58.5Km] Pipelines	No	1	OTM (NCT)	Managing Director	Own Fund	5.50	Planned Dates		24-06-2024	14-07-2024	04-08-2024	18-08-2024	25-08-2024	22-09-2024		19-07-2025
								Planned Days	0	0	20	21	14	7	28	90	300
								Actual Dates									
WR3	CP System Effectiveness Test/ CP System Modifications	No	1	OTM (NCT)	Managing Director	Own Fund	3.50	Planned Dates		20-08-2024	09-09-2024	30-09-2024	14-10-2024	21-10-2024	18-11-2024		16-07-2025
								Planned Days	0	0	20	21	14	7	28	90	240
								Actual Dates									
WR4	Intelligent Pigging of 24" Dia. Bkb-Ctg, B-B and Elenga-East Vavle station of Jamuna Bridge Pipeline	No	1	OTM (National/ICT)	Board of Directors	Own Fund	210.00	Planned Dates		16-07-2024	10-08-2024	19-10-2024	16-11-2024	23-11-2024	30-11-2024		25-11-2025
								Planned Days	0	0	25	70	28	7	7	137	360
								Actual Dates									
WR5	External corroison direct assessment	No	1	OTM (NCT)	Managing Director	Own Fund	7.00	Planned Dates		24-06-2024	14-07-2024	04-08-2024	18-08-2024	25-08-2024	22-09-2024		20-05-2025
								Planned Days	0	0	20	21	14	7	28	90	240
								Actual Dates									
Total =							232.000										

ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Division: Engineering Services

Procuring Entity Name & Code: Deputy General Manager, Electrical Engineering Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Supply, Installation, Testing & Commissioning of Area lighting and Maintenance works at CGS Demra, Narayanganj	Lot	1	OTM (NCT)	Managing Director	Own Fund	6.500	Planned Dates		31-07-2024	14-08-2024	24-08-2024	31-08-2024	07-09-2024	21-09-2024		
								Planned Days		0	14	10	7	7	14	52	120
								Actual Dates									
WR2	Supply, Installation and Testing & Commissioning of Area lighting and Maintenance works at Monohordi TBS, Narsingdi	Lot	1	OTM (NCT)	Managing Director	Own Fund	4.000	Planned Dates		25-09-24	09-10-24	24-10-24	13-11-24	28-11-24	13-12-24		
								Planned Days		0	14	15	20	15	15	79	90
								Actual Dates									
WR3	Supply, Installation, Testing & Commissioning of Explosion proof light & setup LPS system as per APA requirement (5 Nos. Stations i.e. Khustia TBS, Bheramara CGS, Keotgaon(Comilla) station, Bakhrabad metering station & Feni ICS) and out of APA 2 stations i.e (Anowara CGS, Moeshkhali CTMS.	Lot	1	OTM (NCT)	Managing Director	Own Fund	5.500	Planned Dates		25-11-24	09-12-24	24-12-24	13-01-25	28-01-25	12-02-25		
								Planned Days		0	14	15	20	15	15	79	120
								Actual Dates									
WR4	Supply, Installation, Testing & Commissioning of Hybrid Solar system at Moeshkhali CTMS and Anwara CTMS part.	Lot	1	OTM (NCT)	Managing Director	Own Fund	3.500	Planned Dates		20-10-24	03-11-24	18-11-24	08-12-24	23-12-24	07-01-25		
								Planned Days		0	14	15	20	15	15	79	90
								Actual Dates									
WR5	Service and Maintenance works of 5 nos. Passanger Lift and 1 no Bed Lift.	Lot	1	OTM (NCT)	Managing Director	Own Fund	3.500	Planned Dates		21-09-2024	05-10-24	20-10-24	03-11-24	18-11-24	03-12-24		
								Planned Days		0	14	15	14	15	15	73	730
								Actual Dates									
Total =							23.000										

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**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Design & Development

Procuring Entity Name & Code: Deputy General Manager, Civil Engineering Department, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Civil maintenance & Ancillary works for the office room of the honorable Board Chairman, GTCL and Waiting room for the guests of the Managing Director at Level-5, GTCL Head Office Building, Agargaon, Dhaka	Each	1	OTM (NCT)	Managing Director	Own fund	2.50	Planned Dates		15-07-2024	04-08-2024	25-08-2024	08-09-2024	15-09-2024	13-10-2024		12-11-2024
								Planned Days		0	20	21	14	7	28	90	30
								Actual Dates									
WR2	Civil maintenance works at ICS Feni, TBS Barabkunda, TBS Laksham & CGS Chattogram and pipeline right of way (ROW) at different locations of Chattogram	Each	1	OTM (NCT)	Managing Director	Own fund	20.00	Planned Dates		29-07-2024	18-08-2024	08-09-2024	22-09-2024	29-09-2024	27-10-2024		25-04-2025
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR3	Civil maintenance works at CGS Khulna, TBS Jessore, TBS Jhenaidah, TBS kushtia etc	Each	1	OTM (NCT)	Managing Director	Own fund	15.00	Planned Dates		12-08-2024	01-09-2024	22-09-2024	06-10-2024	13-10-2024	10-11-2024		09-05-2025
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR4	Civil maintenance works at CTMS Maheshkhali	Each	1	OTM (NCT)	Managing Director	Own fund	10.000	Planned Dates		26-08-2024	15-09-2024	06-10-2024	20-10-2024	27-10-2024	24-11-2024		23-04-2025
								Planned Days		0	20	21	14	7	28	90	150
								Actual Dates									
WR5	Civil maintenance works at Elenga region	Each	1	OTM (NCT)	Managing Director	Own fund	8.00	Planned Dates		09-09-2024	29-09-2024	20-10-2024	03-11-2024	10-11-2024	08-12-2024		07-05-2025
								Planned Days		0	20	21	14	7	28	90	150
								Actual Dates									
WR6	Civil maintenance works at different stations and pipeline ROW under RTD Dhaka	Each	1	OTM (NCT)	Managing Director	Own fund	10.000	Planned Dates		23-09-2024	13-10-2024	03-11-2024	17-11-2024	24-11-2024	22-12-2024		20-06-2025
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR7	Civil maintenance works at different stations under RTD Ashuganj & RTD Sylhet	Each	1	OTM (NCT)	Managing Director	Own fund	10.000	Planned Dates		07-10-2024	27-10-2024	17-11-2024	01-12-2024	08-12-2024	05-01-2025		04-06-2025
								Planned Days		0	20	21	14	7	28	90	150
								Actual Dates									



Works.

ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Division: Design & Development

Procuring Entity Name & Code: Deputy General Manager, Civil Engineering Department, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
											TP	TP						
											FP	FP						
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
WR8	Civil maintenance works at Dhanua GMMS	Each	1	OTM (NCT)	Managing Director	Own fund	12.000	Planned Dates		21-10-2024	10-11-2024	01-12-2024	15-12-2024	22-12-2024	19-01-2025		18-06-2025	
								Planned Days		0	20	21	14	7	28	90	150	
								Actual Dates										
								Actual Days										
WR9	Civil maintenance works of pipeline ROW at different locations under RTD Ashuganj	Each	1	OTM (NCT)	Managing Director	Own fund	20.000	Planned Dates		04-11-2024	24-11-2024	15-12-2024	29-12-2024	05-01-2025	02-02-2025		02-07-2025	
								Planned Days		0	20	21	14	7	28	90	150	
								Actual Dates										
								Actual Days										
WR10	Civil maintenance works of pipeline ROW at different locations under RTD Chattogram	Each	1	OTM (NCT)	Managing Director	Own fund	20.000	Planned Dates		11-11-2024	01-12-2024	22-12-2024	05-01-2025	12-01-2025	09-02-2025		09-07-2025	
								Planned Days		0	20	21	14	7	28	90	150	
								Actual Dates										
								Actual Days										
WR11	Civil maintenance works of pipeline ROW at different locations under Transmission Division (West)	Each	1	OTM (NCT)	Managing Director	Own fund	20.000	Planned Dates		18-11-2024	08-12-2024	29-12-2024	12-01-2025	19-01-2025	16-02-2025		16-06-2025	
								Planned Days		0	20	21	14	7	28	90	120	
								Actual Dates										
								Actual Days										
Total =							147.500											

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ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Division: Operation

Procuring Entity Name & Code: Deputy General Manager, ICT Infrastructure, Security and system management (IISSM) Department, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Procurement of dedicated Internet Bandwidth for Managing Director's office	LS	1	RFQ	Managing Director	Own fund	0.200	Planned Dates		14-08-2024	21-08-2024	26-08-2024	29-08-2024	03-09-2024	08-09-2024		23-09-2024
								Planned Days		0	7	5	3	5	5	25	15
								Actual Dates									
WR2	Procurement of Redundant Internet Bandwidth	LS	1	RFQ	Managing Director	Own fund	0.500	Planned Dates		12-11-2024	19-11-2024	24-11-2024	27-11-2024	02-12-2024	09-12-2024		24-12-2024
								Planned Days		0	7	5	3	5	7	27	15
								Actual Dates									
WR3	Procurement of WAN connectivity from GTCL Head Office to BCC DC	LS	1	RFQ	Managing Director	Own fund	0.500	Planned Dates		04-07-2024	11-07-2024	16-07-2024	19-07-2024	24-07-2024	31-07-2024		29-10-2024
								Planned Days		0	7	5	3	5	7	27	90
								Actual Dates									
WR4	Supply, Installation & Commissioning of CCTV Cameras as per requirement of TBS/ CGS/ Metering Station	LS	1	OTM	Managing Director	Own fund	4.000	Planned Dates		04-08-2024	18-08-2024	01-09-2024	08-09-2024	15-09-2024	13-10-2024		11-04-2025
								Planned Days		0	14	14	7	7	28	70	180
								Actual Dates									
WR5	Supply, Installation, Commissioning, Testing & Maintenance of Network Router & Switch	LS	1	RFQ / OTM	Managing Director	Own fund	5.000	Planned Dates		12-10-2024	19-10-2024	24-10-2024	27-10-2024	01-11-2024	06-11-2024		27-11-2025
								Planned Days		0	7	5	3	5	5	25	21
								Actual Dates									
WR6	Supply, Installation, Commissioning & Maintenance of PA System and PABX System as per demand	LS	1	RFQ / OTM	Managing Director	Own fund	1.000	Planned Dates		19-07-2024	02-08-2024	16-08-2024	23-08-2024	30-08-2024	27-09-2024		26-03-2025
								Planned Days		0	14	14	7	7	28	70	180
								Actual Dates									
WR7	Supply & Installation of Video conferencing system - Voice recorder & Cameras for Online meetings.	No	1	RFQ	Managing Director	Own fund	0.500	Planned Dates		20-07-2024	27-07-2024	01-08-2024	04-08-2024	11-08-2024	16-08-2024		31-08-2024
								Planned Days		0	7	5	3	7	5	27	15
								Actual Dates									

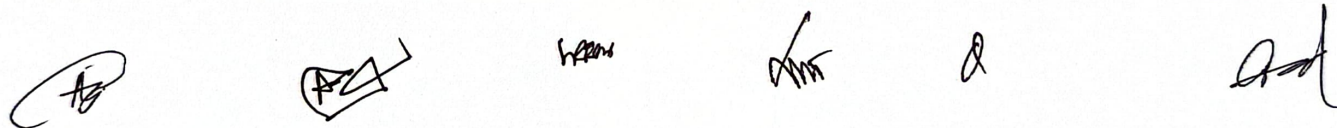


**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Operation

Procuring Entity Name & Code: Deputy General Manager, ICT Infrastructure, Security and system management (IISSM) Department, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
WR8	Procurement of Software for enhancement of Security system for ERP system and End User Devises	LS	1	OTM	Managing Director	Own fund	7.000	Planned Dates		04-11-2024	02-12-2024	29-12-2024	13-01-2025	18-01-2025	15-02-2025		16-05-2025
								Planned Days	0	45	28	27	15	5	28	148	90
								Actual Dates									
WR9	Migration of ERP data center to cloud data center	LS	1	OTM	Managing Director	Own fund	5.000	Planned Dates		04-11-2024	02-12-2024	29-12-2024	13-01-2025	18-01-2025	15-02-2025		16-05-2025
								Planned Days	0	45	28	27	15	5	28	148	90
								Actual Dates									
WR10	Miscellaneous works (Maintenance of PA System/ CCTV/ Head-office LAN/WAN connection)	LS	1	RFQ/ OTM/ DPM	Managing Director	Own fund	1.000	Planned Dates		18-03-2025	25-03-2025	30-03-2025	02-04-2025	09-04-2025	14-04-2025		05-05-2025
								Planned Days		0	7	5	3	7	5	27	21
								Actual Dates									
Total =							24.700										

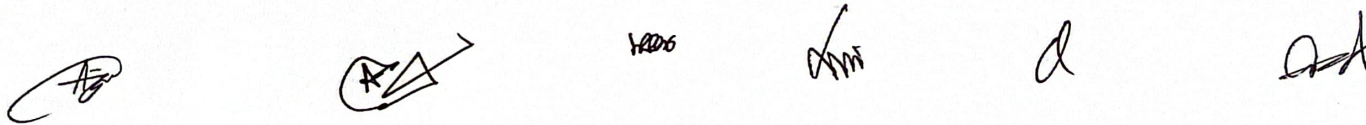


**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Operation

Procuring Entity Name & Code: Deputy General Manager, SCADA and Telecom Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Maintenance works for SCADA and telecom system for 2 years	LOT	1	DPM (International)	Board of Directors	Own fund	30.000	Planned Dates		15.07.2024	05.08.2024	19.08.2024	09.09.2024	23.09.2024	07.10.2024		08.10.2026
								Planned Days		0	21	14	21	14	14	84	730
								Actual Dates									
WR2	Installation, Testing and Commissioning of GPRS network manager of SCADA system	LOT	1	RFQ	Managing Director	Own fund	0.500	Planned Dates		03.02.2025	17.02.2025	03.03.2025	24.03.2025	31.03.2025	14.04.2025		13.07.2025
								Planned Days		0	14	14	21	7	14	70	90
								Actual Dates									
WR3	Erection of new Earthing system and improvement of existing Earthing system of RTU	LOT	1	RFQ	Managing Director	Own fund	0.500	Planned Dates		02.03.2025	16.03.2025	30.03.2025	20.04.2025	27.04.2025	11.05.2025		09.08.2025
								Planned Days		0	14	14	21	7	14	70	90
								Actual Dates									
Total							31.000										



**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: Transmission West

Procuring Entity Name & Code: Deputy General Manager, RTD Sirajganj, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Repair & maintainance of Baghabari CGS Plant	No	1	OTM	Managing Director	Own fund	5.000	Planned Dates		20-08-2024	01.09.2024	26.09.2024	16.10.2024	23.10.2024	17.11.2024		01.01.2025
								Planned Days		0	12	25	20	7	25	89	45
								Actual Dates									
WR2	Repair & maintainance of Hatikumrul RTO, Bogra RTO and Baghabari CGS	No	3	DPM / OTM	Managing Director	Own fund	2.400	Planned Dates		10-09-2024	17-09-2024	22-09-2024	25-09-2024	30-09-2024	5-10-2024		30-10-2024
								Planned Days		0	7	5	3	5	5	25	25
								Actual Dates									
Total =							7.400										

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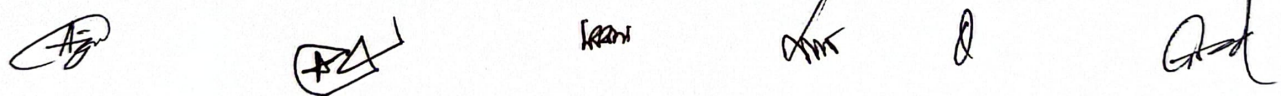
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**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: General Services

Procuring Entity Name & Code: Deputy General Manager, Common Services Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Water Reservoir Cleaning work for GTCL Head office	Lot	6	DPM / RFQ	Managing Director	Own Fund	0.150	Planned Dates		21-07-24	25-07-24	25-07-24	28-07-24	29-07-24	29-07-24		
								Planned Days		0	4	0	3	1	0	8	7
								Actual Dates									
WR2	Decoration by lighting of GTCL Head office to observe/celebrate different National Days	Lot	4	DPM / RFQ	Managing Director	Own Fund	0.800	Planned Dates		21-07-24	25-07-24	25-07-24	28-07-24	29-07-24	29-07-24		
								Planned Days		0	4	0	3	1	0	8	7
								Actual Dates									
WR3	Water Purifier maintenance work, Pest control services work, Name plate & Honor Board maintenance work	Lot	15 (case by case basis)	DPM / RFQ	Managing Director	Own Fund	0.450	Planned Dates		21-07-24	25-07-24	25-07-24	28-07-24	29-07-24	29-07-24		
								Planned Days		0	4	0	3	1	0	8	7
								Actual Dates									
Total =							1.400										



**ANNUAL PROCUREMENT PLAN
(Works)
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Division: General Services

Procuring Entity Name & Code: Deputy General Manager, Transport Control Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Microbus Rent	Nos.	24	OTM / DPM (Framework)	Managing Director	Own Fund	19.900	Planned Dates		01-07-24	15-07-24	30-07-24	06-08-24	09-08-24	06-09-24		
								Planned Days	0	0	14	15	7	3	28	67	95
								Actual Dates									
WR2	Minibus Rent	Nos.	6	DPM (Framework)	Managing Director	Own Fund	7.700	Planned Dates		01-07-24	15-07-24	30-07-24	06-08-24	09-08-24	06-09-24		
								Planned Days	0	0	14	15	7	3	28	67	95
								Actual Dates									
Total =							27.600										

Total Cost of Works (In Million) = 877.600

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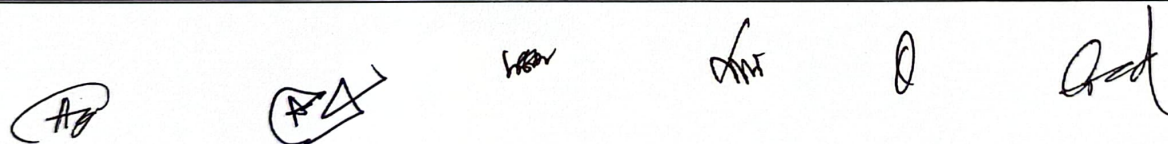
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**ANNUAL PROCUREMENT PLAN
(Services)
Gas Transmission Company Limited (GTCL)
(A Company of Petrobangla)**

Division: Planning

Procuring Entity Name & Code: Deputy General Manager, Survey and Environment Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Conducting Environmental Impact Assessment (EIA) of proposed Bholabarishal Gas Transmission Pipeline project (96km*24 Inch)	LS	1	QCBS (National)	Board of Directors	Own Fund	7.00	Planned Dates	23-04-25	02-07-25	06-08-25	10-09-25	24-09-25	08-10-25	29-10-25	26-11-25		25-05-26
								Planned Days	0	70	35	35	14	14	21	28	217	180
								Actual Dates										
SR2	Conducting Environmental Impact Assessment (EIA) of proposed Gopalganj-Langolbandh Gas Transmission Pipeline project (110km *36 Inch)	LS	1	QCBS (National)	Board of Directors	Own Fund	8.00	Planned Dates	30-04-25	09-07-25	13-08-25	17-09-25	01-10-25	15-10-25	05-11-25	03-12-25		01-06-26
								Planned Days	0	70	35	35	14	14	21	28	217	180
								Actual Dates										
SR3	Conducting Environmental Impact Assessment (EIA) of Maheskhali/Matarbari-Bakhrabad 3rd Parallel Gas Transmission Pipeline project.	LS	1	QCBS (National)	Board of Directors	Own Fund	21.00	Planned Dates	13-05-25	22-07-25	26-08-25	30-09-25	14-10-25	28-10-25	18-11-25	16-12-25		12-10-26
								Planned Days	0	70	35	35	14	14	21	28	217	300
								Actual Dates										
Total =							36.00											




**ANNUAL PROCUREMENT PLAN
(Services)
Gas Transmission Company Limited (GTCL)
(A Company of Petrobangla)**

Division: Operation

Procuring Entity Name & Code: Deputy General Manager, ICT Infrastructure, Security and system management (IISSM) Department, Gas Transmission Company Limited(GTCL)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Selection of Consulting Firm for Support Service for SAP (ERP & EAM Systems) of GTCL	LS	1	OTM	Board of Directors	Own Fund	70.00	Planned Dates		02-07-24	30-07-24	26-08-24	10-09-24	15-09-24	13-10-24	27-10-24		25-01-25
								Planned Days	0	45	28	27	15	5	28	14	162	90
								Actual Dates										
Total =							70.00											


Total Cost of Services (In Million) = 106.000


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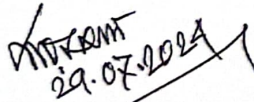
Md. Abdul Azim
Deputy General Manager (Civil Engineering)
Member, APP Formulation committee


29/7/2024

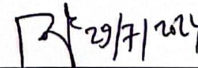
Narayan Chandra Saha
Deputy General Manager (Finance) &
Member, APP Formulation committee


29-07-24

Md. Mashihur Rahman
Deputy General Manager (Project Planning and
Monitoring) &
Co-opt Member, APP Formulation committee


29.07.2024

Md. Mahbobur Rahman
Deputy General Manager (Procurement) &
Member Secretary, APP Formulation committee


29/7/2024

Md. Ainul Kabir
General Manager (Engineering Service) &
Member, APP Formulation Committee


29/7/2024

Abu Syed Mahmud
General Manager (Planning) &
Convenor, APP Formulation Committee