

## ANNUAL PROCURMENT PLAN FOR GOODS (2025-2026 FY)- PROPOSED

Cost ( In Lakh Taka)

Ministry/Division : Ministry of Fisheries & Livestock  
 Agency : Department of Fisheries, Bangladesh  
 Procurment/Entity Name & Code : Director, Fisheries Training Academy, Saver, Dhaka-1440205  
 Project / Programmed Name & Code : Fisheries Traing Academy, Savar, Dhaka-0123558

Package No	Description procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method and type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract Signature	Time for Completion of Cotract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Training (For Basic Course-1) Code no-3231301	LS	LS	OTM/RFQ	Director	GoB	10.0000	Planned Dates	N/A	23 08 25	30 08 25	30 08 25	03 09 25	04 09 25	04.09.25	15 days	30 days
								Planned Days	N/A	1	8	1	5	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR2	Training (For Basic Course-2) Code no-3231301	LS	LS	OTM/RFQ	Director	GoB	10.0000	Planned Dates	N/A	23 09 24	30 10 25	30 10 25	03 11 25	04 11 25	04.11.25	15 days	30 days
								Planned Days	N/A	1	8	1	5	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR3	Furniture Code no-4112314	LS	LS	OTM/RFQ	Director	GoB	7.00	Planned Dates	N/A	15 10 25	22 10 25	22 10 25	25 10 25	25 10 25	25 10 25	15 days	30 days
								Planned Days	N/A	1	8	1	4	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR4	Uniform Code no-3256106	LS	LS	RFQ	Director	GoB	0.959	Planned Dates	N/A	21 02 26	28 02 26	28 02 26	04 03 26	04 03 26	04.03.26	15 days	20 days
								Planned Days	N/A	1	8	1	5	1	1	15 days	20 days
								Actual Dates		Different Dates							
GR5	Training (Goods will be procured as per requirement around the yaer) Code no-3231301	LS	LS	RFQ	Director	GoB	5.00	Planned Dates	N/A	23 09 25	30 09 25	30 09 25	03 10 25	04 10 25	4/10/2025	15 days	30 days
								Planned Days		1	8	1	5	1	1	15 days	30 days
								Actual Dates		Different Dates							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR6	Computer Accessories (Goods will be procured as per requirement) Code no-3255101	LS	LS	DPM/RFQ	Director	GoB	2.000	Planned Dates	N/A	18.10.25	25.10.25	25.10.25	29.10.25	29.10.25	29.10.25	7 days	15 days	
								Planned Days	N/A									
								Actual Dates		Different Dates								
GR7	Publications Code no-3211128	LS	LS	RFQ	Director	GoB	0.50	Planned Dates	N/A	11.10.25	18.10.25	18.10.25	22.10.25	22.10.25	22.10.25	15 days	45 days	
								Planned Days	N/A	1	8	1	5	1	1	15 days	45 days	
								Actual Dates		Different Dates								
GR8	Motor veshicle Maintenance Code no-3258101	LS	LS	RFQ	Director	GoB	1.50	Planned Dates	N/A	25.10.25	02.11.25	02.11.25	05.11.25	05.11.25	05.11.25	15 days	45 days	
								Planned Days	N/A	1	8	1	4	1	1	15 days	45 days	
								Actual Dates		Different Dates								
GR9	Cleaning and washing Code no-3211102	LS	LS	OTM/RFQ	Director	GoB	1.50	Planned Dates	N/A	18.10.25	25.10.25	25.10.25	29.10.25	29.10.25	29.10.25	7 days	15 days	
								Planned Days		1	8	1	5	1	1	7 days	15 days	
								Actual Dates		Different Dates								
GR10	Other Equipments and machinaries repair Code no-3258105	LS	LS	OTM/RFQ	Director	GoB	3.00	Planned Dates	N/A	01.10.25	08.10.25	08.10.25	10.10.25	10.10.25	10.10.25	15 days	45 days	
								Planned Days	N/A	1	8	1	3	1	1	15 days	45 days	
								Actual Dates		Different Dates								
GR11	Other Stationary Code no-3255105	LS	LS	OTM/RFQ	Director	GoB	6.50	Planned Dates	N/A	23.08.25	30.08.25	30.08.25	03.09.25	04.09.25	04.09.25	15 days	30 days	
								Planned Days	N/A	1	8	1	5	1	1	15 days	30 days	
								Actual Dates		Different Dates								
GR12	Furniture Repairing Code no-3258102	LS	LS	OTM/RFQ	Director	GoB	4.0000	Planned Dates	N/A	25.10.25	02.11.25	02.11.25	05.11.25	05.11.25	05.11.25	15 days	45 days	
								Planned Days	N/A	1	8	1	4	1	1	15 days	45 days	
								Actual Dates		Different Dates								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR13	Office Equipments repair Code no-3258104	LS	LS	OTM/RFQ	Director	GoB	1 500	Planned Dates	N/A	04 01 26	11 01 26	11 01 26	14 01 26	15 01 26	15 01 26	15 days	45 days	
								Planned Days	N/A	1	8	1	4	1	1	15 days	45 days	
								Actual Dates	N/A	Different Dates								
GR14	Computer Repairing Code no-3258103	LS	LS	RFQ	Director	GoB	1 500	Planned Dates	N/A	03 12 25	10 12 25	10 12 25	13 12 25	13 12 25	13 12 25	15 days	30 days	
								Planned Days	N/A	1	8	1	3	1	1	15 days	30 days	
								Actual Dates		Different Dates								
GR15	Line & wiring Code no-3258117	LS	LS	RFQ	Director	GoB	1 500	Planned Dates	N/A	21 09 25	28 09 25	28 09 25	30 09 25	30 09 25	30 09 25	15 days	45 days	
								Planned Days	N/A	1	8	1	3	1	1	15 days	45 days	
								Actual Dates		Different Dates								
GR16	Computer & accessories Code no-3258103	LS	LS	OTM/RFQ	Director	GoB	1 500	Planned Dates	N/A	21 10 25	28 10 25	28 10 25	30 10 25	30 10 25	30 10 25	15 days	45 days	
								Planned Days	N/A									
								Actual Dates		Different Dates								
GR17	Electric equipments Code no-4112303	LS	LS	OTM/RFQ	Director	GoB	1 500	Planned Dates	N/A	04 10 25	13 10 25	13 10 25	19 10 25	19 10 25	19 10 25	21 days	45 days	
								Planned Days	N/A	1	10	1	7	1	1	21 days	45 days	
								Actual Dates		Different Dates								
GR18	Office Equipments Code no- 4112310	LS	LS	OTM	Director	GoB	15 000	Planned Dates	N/A	04 11 25	13 11 25	13 11 25	19 11 25	19 11 25	19 11 25	21 days	45 days	
								Planned Days	N/A	1	10	1	7	1	1	21 days	45 days	
								Actual Dates		Different Dates								
GR19	Seminar and Conference materials Code no-3211111	LS	LS	RFQ	Director	GoB	2 000	Planned Dates	N/A	23 10 25	30 10 25	30 10 25	03 11 25	04 11 25	04 11 25	15 days	30 days	
								Planned Days	N/A	1	8	1	5	1	1	15 days	30 days	
								Actual Dates		Different Dates								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR20	Printing and Binding Code no-3255102	LS	LS	RFQ	Director	GoB	1.00	Planned Dates	N/A	23 08 25	30 08 25	30 08 25	03 09 25	04 09 25	04 09 25	15 days	30 days
								Planned Days	N/A	1	8	1	5	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR21	Books and Periodicals Code no-3211127	LS	LS	OTM/RFQ	Director	GoB	0.750	Planned Dates	N/A	03 12 25	10 12 25	10 12 25	13 12 25	13 12 25	13 12 25	15 days	30 days
								Planned Days	N/A	1	8	1	3	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR22	Ceremonies/ Festivals Code no-3257301	LS	LS	RFQ	Director	GoB	3.500	Planned Dates	N/A	03 12 25	10 12 25	10 12 25	13 12 25	13 12 25	13 12 25	15 days	30 days
								Planned Days	N/A	1	8	1	3	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR23	Bedding Code no-3821120	LS	LS	OTM/RFQ	Director	GoB	4.00	Planned Dates		01 10 25	08 10 25	08 10 25	10 10 25	11 10 25	11 10 25	15 days	30 days
								Planned Days		1	8	1	3	1	1	15 days	30 days
								Actual Dates		Different Dates							
GR24	Other Equipments and machinaries purchase Code no-4112316	LS	LS	OTM/RFQ	Director	GoB	5.00	Planned Dates	N/A	31 12 25	08 01 26	08 01 26	08 01 26	12 01 26	12 01 26	18 days	30 days
								Planned Days	N/A	1	9	1	1	5	1		
								Actual Dates		Different Dates							
<b>Total=</b>							<b>90.709</b>										

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 (Alok Kumar Saha)  
 Director (Current Charge)  
 Fisheries Training Academy, Savar, Dhaka.  
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## ANNUAL PROCUREMENT PLAN FOR WORKS (2025-2026 FY)- Proposed

Cost ( In Lakh Taka)

Ministry/Division : Ministry of Fisheries & Livestock  
 Agency : Department of Fisheries, Bangladesh  
 Procurement/Entity Name & Code : Director, Fisheries Training Academy, Savar, Dhaka-1440205  
 Project / Programmed Name & Code : Fisheries Trainaing Academy, Savar, Dhaka-0123558

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Non residential building repair Code No- 3258107	LS	LS	OTM/RFQ	Director	GoB	20.00	Planned Dates	N/A	01.11.25	08.11.25	08.11.25	10.11.25	11.11.25	11.11.25	15 days	45 days
								Planned Days	N/A	1	8	1	3	1	1	15 days	45 days
								Actual Dates		Different Dates							
Total							20.00										

(Alok Kumar Saha)

Director (Current Charge)

Fisheries Training Academy, Savar, Dhaka.

অনুমোদিত

০৫/০৭/২৫

ড. মোঃ আবদুল রউক  
 মহাপরিচালক (অসহায়)  
 মনো অধিদপ্তর, মনো ভবন, ঢাকা।