

Annual Procurement Plan 2025-2026

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: I Department of Fisheries, Sadar, Khagrachari Hill District, Chattogram Division.
 Procuring Entity Name: Fish Seed Multiplication Farm, khagrachari sadar, khagrachari.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Cleaning and washing		4				8	9	10	11	12	13	14	15	16	17	18
	3211102	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Entertainment Expenses																
	3211106	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)																
	3211110	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
	Electricity																
	3211113	-	Do	DPM	Do	GOB	2	Planned Dates	-	-	-	-	-	-	-	-	-
	Internet/Fax/Telex																
	3211117	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Telephone																
	3211120	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-
	Advertising Expenses																
	3211127	-	Do	DPM	Do	GOB	0.05	Planned Dates	-	-	-	-	-	-	-	-	-
	Labor (irregular) wages																
	3211134	-	Do	DPM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-
	Training																

(Signature)

