

Bangladesh Fisheries Research Institute
Brackishwater Station, Paikgacha, Khulna

ANNUAL PROCUREMENT PLAN FOR GOODS & WORKS (2024-2025)

Revenue Budget

Budget : 2024-2025
 Agency : Bangladesh Fisheries Research Institute (BFRI)
 Procuring Entity Name : Chief Scientific Officer (cc), Bangladesh Fisheries Research Institute, Brackishwater Station, Paikgacha, Khulna
 Project Program Name & Code : Revenue

Package No.	Description of procurement package (Goods & Works)	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est. Cost (Taka in lac)	Time code for process	Not used in goods	Advertise Tender	Tender Opening / Receivin	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time of contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
FF-1	Fish Feed	Lot/Kg	LS	RFO/Direct Purchase	CSO	GoB	2.00	Planned Dates	-	04.11.24	11.11.24	11.11.24	13.11.24	14.11.24	-	15	28.11.24
SS-1	Seed and seedlings	Lot/nos/kg	LS	Direct purchase	CSO	GoB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
Se-1	Security materials	Lots	LS	Direct purchase	CSO	GoB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-
Fish-1	Fish and Fish product	kg/Lot	LS	Direct purchase	CSO	GoB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-
CA-1	Computer Accessories	Lot	LS	Direct purchase	CSO	GoB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
P-1	Printing & Binding	Lot	LS	Direct purchase	CSO	GoB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
S-1	Stationary goods	Lot	LS	Direct purchase	CSO	GoB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
C-1	Chemicals	Lot	LS	Direct purchase	CSO	GoB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
Raw-1	Raw material and small equipment	Lots	LS	Direct purchase	CSO	GoB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-
L-1	Livestock	Lot	LS	RFO/Direct purchase	CSO	GoB	0.50	Planned Dates	-	08.04.25	17.04.24	17.04.25	20.04.25	21.04.25	-	15	06.05.25
V-1	Repair of Vehicle	Lot	LS	Direct purchase	CSO	GoB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-
RMS-1	Repair and Maintaining (Residential building)	Lot	LS	RFO/EGP/DP	CSO	GoB	10.00	Planned Dates	-	05.02.25	13.02.25	13.02.25	16.02.25	17.02.25	-	30	18.03.25
RMN-2	Repair and Maintaining (Non Residential building)	Lot	LS	RFO/Direct purchase	CSO	GoB	3.00	Planned Dates	-	07.01.25	15.01.25	15.01.25	19.01.25	20.01.25	-	30	18.02.25
RMO-3	Repair and Maintaining (Other building)	Lot	LS	RFO/EGP/DP	CSO	GoB	10.00	Planned Dates	-	05.02.25	13.02.25	13.02.25	16.02.25	17.02.25	-	30	18.03.25
SG-1	Sanitary Goods	Lot	LS	RFO/Direct purchase	CSO	GoB	2.00	Planned Dates	-	04.11.24	11.11.24	11.11.24	12.11.24	14.11.24	-	15	28.11.24
ER-1	Electric Repair	Lot	LS	RFO/Direct purchase	CSO	GoB	4.00	Planned Dates	-	02.12.24	10.12.24	10.12.24	12.12.24	15.12.24	-	30	13.01.25
EG-1	Electric Goods	Lot	LS	Direct purchase	CSO	GoB	2.00	Planned Dates	-	02.12.24	10.12.24	10.12.24	12.12.24	15.12.24	-	20	05.01.25
*TT-1	Information and commu. materials	Lot	LS	Direct purchase	CSO	GoB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
Total																41.2	

* Implementation of the procurement plan subjected to availability of fund, fund release and may be change according to allocation of revised budget.

(Signature)
30/10/24
Deputy Director

(Signature)
25/10/24
Chief Scientific Officer (cc)

সুরাযান কাযারুল হক
উপ-পরিচালক
বাংলাদেশ সরকার গবেষণা ইনস্টিটিউট
ব্রাকিশওয়াটার স্টেশন, পাইগাছা, খুলনা।

Dr. Md. Latiful Islam
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