

Ministry/Division
Agency
Procuring Entity Name & Code
Project Name & Code

Ministry of Fisheries and Livestock
Department of Fisheries
Project Director
Community-based Fisheries Management in Nimgachi Area Project; 224378800

Annual Procurement Plan for Goods (2024-25)

Project Cost (in Lakh Taka)	
Total	2146.00
GOB	2146.00
PA	-

Package No.	Description of Procurement item as per DPR/RADP for Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Time code for process		Not used in goods	Invite/Advertise tender/Quotation	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of Contract
								Planned date	Planned days									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	18	
GD-1	Supply Chain material/machineries development)	Number	557	OTM	PD	GOB	70.05	Planned date Planned days	28/08/2024 0	10/9/2024 14	24/9/2024 14	8/10/2024 14	15/10/2024 7	22/10/24 7	56 days	6/12/2024 45 days		
GD-2	Printer-1, Interactive Display Board-1, Portable Pico Projector Scrib-2	Number	4	OTM	PD	GOB	9.50	Planned date Planned days	2/9/2024 0	15/9/24 14	29/9/24 14	13/10/24 14	20/10/24 7	27/10/24 7	56 days	26/11/24 30 days		
GD-3	Office Equipments (Split Air Conditioner- 02, Telephone with Connection- 03, Photocopier Machine- 01	Number	6	RFQ	PD	GOB	5.00	Planned date Planned days	20/8/24 0	27/8/24 8	27/8/24 0	28/8/24 1	28/8/24 0	28/8/24 0	9 Days	12/9/2024 15 days		
GD-4	Aerovator Purchase and Distribution	Number	70	OTM	PD	GOB	35.00	Planned date Planned days	10/9/2024 0	23/9/24 14	7/10/2024 14	21/10/24 14	28/10/24 7	4/11/2024 7	56 days	4/12/2024 30 days		
GD-5	Material Distribution to the beneficiary group to culture fish using modern technologies	Number	100	OTM	PD	GOB	99.375	Planned date Planned days	23/9/24 0	6/10/2024 14	20/10/24 14	3/11/2024 14	10/11/2024 7	17/11/24 7	56 days	17/12/24 30 days		
GD-6	Water Testing Kit (Aren based 1 for each beneficiary group and for related office)	Number	50	OTM	PD	GOB	20.00	Planned date Planned days	2/10/2024 0	15/10/24 14	29/10/24 14	12/11/2024 14	19/11/24 7	26/11/24 7	56 days	26/12/24 30 days		
GD-7	Furniture (For Project Office)	LS	LS	RFQ	PD	GOB	3.75	Planned date Planned days	4/9/2024 0	10/9/2024 7	10/9/2024 0	11/9/2024 1	11/9/2024 0	11/9/2024 0	8 Days	26/9/24 15 days		
GD-8	Printing & Binding	LS	LS	RFQ	PD	GOB	2.70	Planned date Planned days	4/11/2024 0	11/11/2024 8	11/11/2024 0	12/11/2024 1	12/11/2024 0	12/11/2024 0	9 Days	12/12/2024 30 days		
GD-9	Audio/Video (Project Activities)	LS	LS	RFQ	PD	GOB	5.00	Planned date Planned days	2/11/2025 0	8/11/2025 7	8/11/2025 0	9/11/2025 1	9/11/2025 0	9/11/2025 0	8 Days	8/2/2025 30 days		
Grand Total							250.38											

30.07.2024
Head of the Department
মহাপরিচালক (পলিটিক্যালিক)
মহাপরিচালক (পলিটিক্যালিক)
স্বাক্ষরিত, স্বাক্ষরিত, স্বাক্ষরিত, স্বাক্ষরিত।

২

Project Director (Additional Charge)
(Md Shahidul Islam)
Community-Based Fisheries Management in Nimgachi Area Project
Raiganj, Sirajganj


Annual Procurement Plan for Works (2024-25)

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries
 Procuring Entity Name : Project Director
 Project Name & Code : Community-based Fisheries Management in Nimgaichi Area Project; 224378800

Project Cost (In Lakh Taka)	
Total	2146.00
GOB	2146.00
PA	-

(Taka In Lac)

Package No.	Description of Procurement Item as per DPP/RADP for Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Time code for process		Not used in goods	Invite /Advertise tender/Quotati on	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of Contract
								Planned date	Actual Dates									
1		3	4	5	6	7	8	9	10		11	12	13	14	15	16	18	18
WD-1	Barbed wire wall construction of Nimgaichi Halsey complex	Number	300	RFQ	PD	GOB	3.70	Planned date Planned days			1/12/2024 0	8/12/2024 8	8/12/2024 0	9/12/2024 1	9/12/2024 0	9/12/2024	09 days	8/1/2025 30 days
WD-2	Necessary repairing and Development of govt waterhodies in Nimgaichi Area through the beneficiary group	LS	LS	OTM/RFQ/ LCS	PD	GOB	240.00	Planned date Planned days Actual Dates			1/12/2024 14	15/12/24 14	29/12/24 14	5/1/2025 7	12/1/2025 7	56 days	12/4/2025 90 days	
Grand Total							243.70											


 2024
 Head of the Department
 মন্ত্রণালয়ের প্রধান (কল্যাণ নারিকড়া)
 মন্ত্রণালয়, মন্ত্রণালয় ভবন, ঢাকা।

Project Director (Additional Charge)
 Community-Based Fisheries Management in Nimgaichi Area Project
 Raiganj, Sirajganj


 (Md Shahidul Islam)

8