

**ANNUAL PROCUREMENT PLAN FOR FY 2024-25
(Part A for Goods & Part B for works)**

Ministry/Division : Ministry of Fisheries and livestock
 Agency : Department of Fisheries
 Procuring Entity Name & Code : Director General
(Part - A)

Budget: Revenue

Package no	Description of procurement Packages (Goods)	Code	Unit	Quantity	procurement Method & Type	Contract approving authority	source of Funds	Estimate d Cost in Lac tk	Time code for Process	Not Used in GOODS	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	signing of Contracts	Total time of Contract Signature	Time for Completion of Contracts						
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18						
GR-1	Procurement of Printer Toner and other accessories at Department of Fisheries, Matshya Bhaban, Ramna, Dhaka	3255101	nos.	LS.	OTM (e-GP)	DG	GOB	8.00	planned date		1/8/2023	15/08/2023	26/08/23	28/08/23	30/08/23	28/9/23								
									planned days			14	10	3	2	28	57							
									Actual date															
Gr-2	Purchase of Photocopier Toner for Head Office, Department of Fisheries, Bangladesh	3255101	nos.	LS.	OTM (e-GP)	DG	GOB	10.00	planned date		5/9/2023	12/9/2023	14/9/2023	15/9/2023	18/9/2023	20/9/2023								
									planned days			7	2	1	3	2	15							
									Actual date															
GR-3	Purchase of Vehicle Tires and Batteries for Head Office, Department of Fisheries, Bangladesh	3258101	nos.	LS.	OTM (e-GP)	DG	GOB	19.00	planned date		10/10/2023	24/10/2023	5/11/2023	10/11/2023	15/11/2023	13/12/2023								
									planned days			14	11	5	5	28	63							
									Actual date															
GR-4	Vehicle maintenance for Head Office, Department of Fisheries, Bangladesh	3258101	nos.	30	RFQ	DG	GOB	20.00	planned date		1/7/2023					30/06/22								
									planned days															
									Actual date															
Gr=5	Procurement Seal & Stamp HQ at department of Fisheries, Matshya Bhaban, Dhaka	3255104	Nos	LS.	DPM	DG	GOB	1.50	planned date		25/10/2023	9/11/2023	20/11/2023	25/11/2023	2/12/2023	30/12/2023								
									planned days			14	11	5	7	28	65							
									Actual date															
GR-6	Procurement of others office stationaries for HQ, Deaprtment of Fisheries, Matshya Bhaban, Ramna, Dhaka	3255105	LS.	L.S.	OTM (e-GP)	DG	GOB	10.00	planned date		10/9/2023	24/9/2023	6/10/2023	10/10/2023	17/10/2023	15/11/2023								
									planned days			14	12	4	7	28	65							
									Actual date															

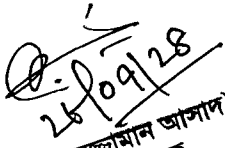
Package no.	Description of procurement Packages (Goods)	Code	Unit	Quantity	procurement Method & Type	Contract approving authority	source of Funds	Estimated Cost in Lac tk	Time code for Process	Not Used in GOODs	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	signing of Contracts	Total time of Contract Signature	Time for Completion of Contracts	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-07	Procurement of desktop computer, printer and scanner for department of Fisheries, Matshya Bhaban, Ramna, Dhaka	4112202	nos.	LS.	OTM (e-GP)	DG	GOB	16.00	planned date		1/7/2023	15/07/2023	26/07/23	28/07/23	30/07/23	28/08/23			
									planned days			14	10	3	2	28	57		
									Actual date		22/06/2023	7/7/2023	2/8/2023	16/8/2023	16/8/2023	18/8/2023			
GD-8	Procurement of Furnitures for HQ at department of Fisheries, Matshya Bhaban, Dhaka	4112314	nos.	LS.	OTM (e-GP)	DG	GOB	10.00	planned date		1/7/2023	15/07/2023	26/07/23	28/07/23	30/07/23	28/08/23			
									planned days			14	10	3	2	28	57		
									Actual date		22/06/2023	7/7/2023	2/8/2023	16/8/2023	16/8/2023	18/8/2023			
GR-09	Printing and Supply of extension materials, books etc. for Department of Fisheries Ramna, Dhaka.	3211128	nos.	LS.	OTM (e-GP)	DG	GOB	18.00	planned date		5/9/2023	12/9/2023	14/9/2023	15/9/2023	18/9/2023	20/9/2023			
									planned days			7	2	1	3	2	15		
									Actual date										
GR-10	Procurement of electric materials at department of Fisheries, Matshya Bhaban, Ramna, Dhaka	4112303	nos.	30	OTM (e-GP)	DG	GOB	14.00	planned date		1/7/2023					30/06/23			
									planned days										
									Actual date										
GD-11	Procurement of Office machinaries (Drinking water) at department of Fisheries, Matshya bhaban, Ramna, Dhaka	4112310	nos.	LS.	OTM (e-GP)	DG	GOB	7.00	planned date		10/10/2023	24/10/2023	5/11/2023	10/11/2023	15/11/2023	13/12/2023			
									planned days			14	11	5	5	28	63		
									Actual date										
GD-12	Procurement of Photocopier machine at department of Fisheries, Matshya Bhaban, Ramna, Dhaka	4112316	LS.	L.S.	OTM (e-GP)	DG	GOB	8.00	planned date		1/8/2023	14/8/2023	24/8/2023	29/8/2023	6/9/2023	2/10/2023			
									planned days			14	10	5	7	28	64		
									Actual date										
GR-13	Maintenance and servicing of desktop computer, laptop, printer and scanner at HQ, Department of	3258103	LS.	L.S.	DPM	DG	GOB	5.00	planned date		1/7/2023					30/06/23			
									planned days										


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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Fisheries, Matshya Bhaban, Ramna, Dhaka								Actual date									
GR-14	Decoration of auditorium on the occasion of national fish week-2023-24	3257301	nos.	LS.	DPM	DG	GOB	20.00	planned date		1/7/2023					30/06/23		
									planned days									
									Actual date									
GD-15	Branding of national fish week 2023 at various roads, chattar and foot over bridge of Dhaka city	3257301	Nos.	LS.	OTM (e-GP)	DG	GOB	27.00	planned date		20/9/2023	5/10/2023	15/10/2023	20/10/2023	27/10/2023	25/11/2023		
									planned days			14	10	5	7	28	64	
									Actual date									
GD-16	Printing of folder, invitation card, award book, poster etc on the occasion of national Fish Week 2023-24	3257301	Nos	LS.	OTM (e-GP)	DG	GOB	12.00	planned date		25/10/2023	9/11/2023	20/11/2023	25/11/2023	2/12/2023	30/12/2023		
									planned days			14	11	5	7	28	65	
									Actual date									
GD-17	Procurement of Gold and silver medal on the occasion of national fish Week 2023-24	3257301	pcs	LS.	OTM (e-GP)	DG	GOB	25.00	planned date		1/9/2022	14/9/2023	25/9/2023	10/10/2023	17/10/2023	15/11/2023		
									planned days			14	11	10	7	28	70	
									Actual date									
GR-18	Supply of goods for inagural program of national fish week-2023-24	3257301	L.S	L.S	OTM	DG	GOB	26.00	planned date		2/12/2023	8/12/2023	10/12/2023	13/12/2023	15/12/2023	17/12/2023		
									planned days			6	2	3	2	2	15	
									Actual date									
GD-19	Reapair & Maintenance of Furniture at HQ Department of Fisheries, Matshya Baban, Ramna, Dhaka	3258102	nos	8	RFQ	DG	GOB	3.00	planned date		20/9/2023	5/10/2023	15/10/2023	20/10/2023	27/10/2023	25/11/2023		
									planned days			14	10	5	7	28	64	
									Actual date									
GR-20	Repair & Maintenance of Photocopier at HQ, Department of Fisheries, Ramna, Dhaka	3258104	nos.	LS.	RFQ	DG	GoB	4.00	planned date		5/10/2023	12/10/2023	14/10/2023	16/10/2023	20/10/2023	22/10/2023		
									planned days			7	2	2	4	2	17	

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Actual date		15/03/2023	20/03/2023	20/03/2023	20/03/2023	20/03/2023	20/03/2023		
GR-21	Repair and Maintenance of Air conditioner at HQ, DoF	3258104	nos.	LS.	RFQ	DG	GoB	3.00	planned date		1/7/2023					30/6/2023		
									planned days									
									Actual date									
GR-22	Festival	3257301	nos	LS.	DPM	DG	GoB	30.00	planned date		1/7/2023					30/06/23		
									planned days									
									Actual date									
GR-23	Festival	3257301	L.S	L.S	RFQ	DG	GOB	2.50	planned date		5/11/2023	12/11/2023	14/11/2023	16/11/2023	19/11/2023	20/11/2023		
									planned days			7	2	2	3	1	15	
									Actual date									
GR-24	Supply of cleaning materials for use in toilet, conference room, different floor and outside premises of Matshya Bhaban, Ramna, Dhaka	3211102	L.S	L.S	OTM	D.G	GOB	5.00	planned date		15/7/2023	29/7/2023	6/8/2023	10/8/2023	12/8/2023	10/9/2023		
									planned days			14	7	4	2	28	55	
									Actual date									
GR-25	Supplying winter and summer liveries uniform for 4th class employees of Department of Fisheries	3256106	L.S	L.S	OTM	D.G	GOB	4.00	planned date		1/7/2023					30/7/2023		
									planned days									
									Actual date									
GR-26	Lighting of Matshya Bhaban, Ramna, Dhaka on the Occation of the great victory day 2024	3257301	L.S	L.S	RFQ	D.G	GOB	2.50	planned date		1/7/2023					30/7/2023		
									planned days									
									Actual date									
GR-27	Computer Software	4113301	L.S	L.S	RFQ	D.G	GOB	6.00	planned date		10/12/2023	17/12/2023	20/12/2023	23/12/2023	25/12/2023	30/12/2023		
									planned days			7	3	3	2	5	20	
									Actual date									
GR-28	Lighting of Matshya Bhaban, Ramna, Dhaka on	3257301	L.S	L.S	DPM/RQ M	D.G	GOB	2.00	planned date		20/9/2023	27/9/2023	30/09/2023	5/10/2023	8/10/2023	12/10/2023		

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	the occasion of the great Independence and National Day 2023								planned days			7	3	5	3	4	22	
									Actual date									
NCS-01	Upgradation and maintenance of DoF PDS and e-training database system	4113301	pcs	LS.	RFQ	DG	GOB	7.00	planned date		1/12/2023	7/12/2023	7/12/2023	10/12/2023	12/12/2023	14/12/2023		
									planned days			7	2	3	2	2	16	
									Actual date		17/02/2023	24/02/2023	24/02/2023	24/02/2023	24/02/2023	27/02/2023		
NCS-02	Truck decoration for parade ground with supplied design on the occasion of great victory day 2023-24	3257301	pcs	LS.	RFQ	DG	GOB	6.00	planned date		5/11/2023	12/11/2023	14/11/2023	16/11/2023	19/11/2023	20/11/2023		
									planned days			7	2	2	3	1	15	
									Actual date									
NCS-03	Quotation for preparation of documentary on the overall development of fisheries sector on the occasion of national fish week 2023-24	3257301	pcs	1	RFQ	DG	GOB	5.00	planned date		5/7/2023	12/7/2023	15/7/2023	17/7/2023	18/7/2023	20/7/2023		
									planned days			7	3	2	1	1	14	
									Actual date									


 26/09/28
 (মোঃ আসাদুজ্জামান আসাদ)
 সহকারী পরিচালক
 (সেবা ও সরবরাহ শাখা)
 মৎস্য অধিদপ্তর, মৎস্য ভবন, কুমিল্লা, ঢাকা।


 26/09/2028
 সৈয়দ মোঃ আলমগীর
 মহাপরিচালক (চলতি দায়িত্ব)
 মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

ANNUAL PROCUREMENT PLAN FOR FY 2024-25
(Part A for Goods & Part B for works)

Ministry/Division : Ministry of Fisheries and livestock
Agency : Department of Fisheries
Procuring Entity Name & Code : Director General

Budget: Revenue

Package no.	Description of procurement Packages	Code	Unit	Quantity	procurement Method & Type	Contract approving authority	source of Funds	Estimated Cost in Lac tk	Time code for Process	Not Used in GOODs	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	signing of Contracts	Total time of Contract Signature	Time for Completion of Contracts
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Repair & Renovation of Level-01 Room no. 102 & others	3258107			RFQ	DG	GOB	4.50	planned date		10/8/2023	20/08/23	20/08/23	24/08/23	24/08/23	31/8/23		
									planned days			10		4		8	22	30
									Actual date									
WD-2	Repair & Renovation of Room no. 803, 601, 1101, 301(wash room)	3258107			RFQ	DG	GOB	6.00	planned date		10/9/2023	20/9/2023	20/9/2023	24/9/2023	24/9/2023	30/9/2023		
									planned days			10		4		7	21	30
									Actual date									
WD-3	Repair & Renovation of Different Room & others works	3258107			RFQ	DG	GOB	6.00	planned date		3/10/2023	12/10/2023	12/10/2023	18/10/2023	18/10/23	25/10/2023		
									planned days			10		6		7	23	30
									Actual date									
WD-4	Repair & Renovation of Different Wash Room & others	3258107			RFQ	DG	GOB	6.00	planned date		1/11/2023	9/11/2023	9/11/2023	16/11/2023	16/11/23	22/11/23		
									planned days			9		7		6	22	30
									Actual date									
WD-5	Repair & Renovation of Back Side Boundary wall, Drainage	3258107			RFQ	DG	GOB	2.50	planned date		3/12/2023	12/12/2023	12/12/2023	17/12/2023	17/12/23	24/12/2023		
									planned days			10		5		7	22	30
									Actual date									

26/09/23
(মোঃ আসাদুজ্জামান আসাদ)
সহকারী পরিচালক
(সেবা ও সরবরাহ শাখা)
মৎস্য অধিদপ্তর, মৎস্য ভবন, কলা, ঢাকা।

26/09/2023
সৈয়দ মোঃ আলমগীর
মহাপরিচালক (শ্রেণি দারিত্ব)
মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।