

ANNUAL PROCUREMENT PLAN (Revised) FOR GOODS (2023-2024)

Annexure-A

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Fisheries, Bangladesh
 Procurement Entry Name & Code : Md. Khaliduzzaman; Project Director; Code: 224329800
 Project/Programmed Name & Code : Conservation and Development of Indigenous Fish Species and Snail Project; Code-224329800

Project Cost (In Lakh Taka)	
Total	20798.51
GoB	20798.51
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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
								Planned Dates	Actual Dates									
1	printing of Folder & Sticker on the occasion of National Fish week 2023	PCS	Folder 6000 Sticker 12857	RFQM	PD	GoB	3.00	Planned Dates	02/07/23	10	11	12	13	14	15	16	17	18
								Actual Dates	02/07/23									
IFSS/2023-24/GD01	printing of Poster & Letterhead Pad on the occasion of National Fish week 2023	PCS	Poster 15000 Pad 5000	RFQM	PD	GoB	3.00	Planned Dates	02/07/23	1	4	0	3	0	2	10 days	10 days	
								Actual Dates	02/07/23									
IFSS/2024-25/GD-02	Printing and Supply of T-Shirt on the occasion of National Fish week 2023	PCS	3663	RFQM	PD	GoB	5.00	Planned Dates	02/07/23	1	4	0	3	0	2	10 days	7 days	
								Actual Dates	02/07/23									
IFSS/2023-24/GD-04	Procurement of Rui and Indigenous Fish fry in Mollahat, Fakirhat and Agaitihara upazila.	KG	LS	RFQM	PD	GoB	3.50	Planned Dates	1/08/23	1	7	0	2	3	3	16 days	10 days	
								Actual Dates	20/08/23									

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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invoice/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		1/08/23	8/08/23	8/08/23	10/08/23	13/08/23	16/08/23	16/08/23	16 days
IFSS/2023-24/ GD-05	Procurement of Rui and Indigenous Fish fry in Borni baor and other water bodies	KG	LS	RFQM	PD	GoB	3.00	Planned Dates		1	7	0	2	3	3	16 days	10 days
								Actual Dates		17/08/23	24/08/23	24/08/23	27/09/23	27/09/23	27/09/23	27/09/23	39 days
IFSS/2023-24/ GD-06	Training Materials	LS	LS	RFQM	PD	GoB	0.71	Planned Dates		6/08/23	13/08/23	13/08/23	16/08/23	17/08/23	21/08/23	16 days	15 days
								Actual Dates		25/10/23	31/10/23	31/10/23	2/11/23	5/11/23	5/11/23	10 days	7 days
IFSS/2023-24/ GD-07	Procurement of Water and Soil Testing Kit	Nos.	210	OTM (e-GP)	PD	GoB	149.97	Planned Dates		1	7	0	2	1	4	16 days	15 days
								Actual Dates		20/12/23	04/01/24	25/02/24	03/03/24	03/03/24	10/03/24	81 days	90 days
IFSS/2023-24/ GD-08	Printing of Folder for IFSS Project.	LS	LS	RFQM	PD	GoB	1.00	Planned Dates		15/04/24	22/04/24	22/04/24	24/04/24	25/04/24	28/04/24	14 days	30 day
								Actual Dates		30/04/24	6/5/24	6/5/24	8/5/24	13/5/24	13/5/24	14 days	30 day
IFSS/2023-24/ GD-09	Video making on Project activities.	Nos	1	RFQM	PD	GoB	05.00	Planned Dates		1	7	0	2	1	3	14 days	30 day
								Actual Dates		25/04/24	02/05/24	02/05/24	02/05/24	02/05/24	03/05/24	08 days	20 day


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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
								Planned Dates	Actual Dates									
1	Procurement Package as per DPP/T/PP GOODS							Planned Dates	Actual Dates									
IFSS/2023-24/GD-10	Printing and supply of Note book and others.	LS	LS	RFQM	PD	GOB	2.99	Planned Dates	Actual Dates		1	7	0	2	1	3	14 days	30 day
IFSS/2023-24/GD-11	Procurement of Furniture	Nos	12	RFQM	PD	GOB	2.50	Planned Dates	Actual Dates		1	7	0	2	1	3	14 days	30 day
Total							179.67											


 30.07.2024
 Head of Department
শেয়াদ হোসেন আলমগীর
 মহাপরিচালক (কেন্দ্রীয় পরিচালনা)
 সংসদ প্রশাসন, সংসদ ভবন, ঢাকা।




 (Md. Khaliduzzaman)
 Project Director
 Conservation and Development of Indigenous Fish
 Species and Snail Project Department of
 Fisheries, Gopalganj
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ANNUAL PROCUREMENT PLAN (Revised) FOR WORKS (2023-2024)

Annexure-A

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Fisheries, Bangladesh
 Procurement Entity Name & Code : Md. Khairuzzaman; Project Director; Code: 224329800
 Project/Programmed Name & Code : Conservation and Development of Indigenous Fish Species and Snail Project; Code-224329800

Project Cost (In Lakh Taka)	
Total	20798.51
GoB	20798.51
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Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
								Planned Dates	Actual Dates									
1	Repair of Boundary wall Of District Fisheries Office, Gopalganj.	LS	LS	OTM (e-GP)	PD/PE	GoB	51.00	Planned Dates	Actual Dates	1	15	14	3	3	15	16	17	18
								10/01/24	25/01/24									
								25/01/24	12/02/24									
IFSS/2023-24/WD-01	Construction of Link Road of Government Fish Seed Farms in Gopalganj Sadar	km	1.5	OTM (e-GP)	PD/PE	GoB	70.15	Planned Dates	Actual Dates	1	15	7	3	3	13/12/23	21/12/23	36 days	180 days
								16/08/23	31/08/23									
								17/09/23	3/10/23									
IFSS/2023-24/WD-03	Net establishment in dead river	Nos.	30	RFQM	PD/PE	GoB	9.97	Planned Dates	Actual Dates	1	7	0	3	3	03/09/23	10/09/23	17 days	15 days
								4/09/23	11/09/23									
								17/08/23	24/08/23									
IFSS/2023-24/WD-04	Fish Sanctuary Restoration and Maintenance in Gopalganj Sadar Upzila	Nos	6	RFQM	PD/PE	GoB	6.00	Planned Dates	Actual Dates	1	7	0	1	1	29/2/24	4/3/24	14 days	15 days
								20/2/24	27/2/24									
								27/2/24	27/2/24									

(Signature)

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Package No	Description Package as per DPP/PPP WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1								Actual Dates		20/11/23	27/11/23	27/11/23	27/11/23	30/11/23	5/12/23	35 days	28 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
							4.00	Actual Dates		20/11/23	27/11/23	27/11/23	27/11/23	28/11/23	29/11/23	9 days	28 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
IFSS/2023-24/ WD-05	Fish Sanctuary Restoration and Maintenance in Tungipara Upazila in Gopalganj District	Nos	4	RFQM	PD/PE	GoB	4.00	Actual Dates		20/11/23	27/11/23	27/11/23	27/11/23	28/11/23	29/11/23	9 days	28 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
							6.00	Actual Dates		20/11/23	27/11/23	27/11/23	29/11/23	30/11/23	05/12/23	15 days	21 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
IFSS/2023-24/ WD-06	Fish Sanctuary Restoration and Maintenance in Kotalipara Upazila in Gopalganj District	Nos	6	RFQM	PD/PE	GoB	6.00	Actual Dates		20/11/23	27/11/23	27/11/23	29/11/23	30/11/23	05/12/23	15 days	21 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
							9.00	Actual Dates		20/12/23	27/12/23	27/12/23	03/01/24	03/01/24	08/01/24	19 days	21 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
IFSS/2023-24/ WD-07	Fish Sanctuary Restoration and Maintenance in Muksupur Kashiani Upazila in Gopalganj District	Nos	9	RFQM	PD/PE	GoB	9.00	Actual Dates		20/12/23	27/12/23	27/12/23	03/01/24	03/01/24	08/01/24	19 days	21 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
							5.00	Actual Dates		05/03/24	11/03/24	11/03/24	12/03/24	12/03/24	13/03/24	8 days	21 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
IFSS/2023-24/ WD-08	Fish Sanctuary Restoration and Maintenance in Madaripur District	Nos	5	RFQM	PD/PE	GoB	5.00	Actual Dates		05/03/24	11/03/24	11/03/24	12/03/24	12/03/24	13/03/24	8 days	21 days
								Planned Dates		20/2/24	27/2/24	27/2/24	28/2/24	29/2/24	4/3/24	14 days	15 days
							4.00	Actual Dates		27/2/24	7/03/24	7/03/24	10/03/24	11/03/24	13/3/24	16 days	15 days
								Planned Dates		27/2/24	7/03/24	7/03/24	10/03/24	11/03/24	13/3/24	16 days	15 days
IFSS/2023-24/ WD-09	Fish Sanctuary Restoration and Maintenance in Shariatpur District	Nos	4	RFQM	PD/PE	GoB	4.00	Actual Dates		27/2/24	7/03/24	7/03/24	10/03/24	11/03/24	13/3/24	16 days	15 days
								Planned Dates		27/2/24	7/03/24	7/03/24	10/03/24	11/03/24	13/3/24	16 days	15 days

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Package No	Description Procurement Package as per DPP/TPP WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1								Actual Dates		28/02/24	06/03/24	10/03/24	10/03/24	10/03/24	13/03/24	14 days	21 days
								Planned Dates		27/2/24	7/03/24	7/03/24	10/03/24	11/03/24	13/3/24	16 days	15 days
								Planned Dates		15/01/24	22/01/24	22/01/24	28/01/24	01/02/24	07/02/24	23 days	21 days
								Actual Dates		16/01/24	23/01/24	23/01/24	28/01/24	01/02/24	07/02/24	22 days	21 days
								Planned Dates		27/2/24	7/03/24	7/03/24	10/03/24	11/03/24	13/3/24	16 days	15 days
								Planned Dates		1	9	0	3	1	2	16 days	15 days
								Actual Dates		03/03/24	10/03/24	10/03/24	12/03/24	12/03/24	13/03/24	10 days	21 days
Total							181.11										

Head of Department


21/03/24

Syed Md. Alamgir
Director General (C.C.)
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21/03/24