

ANNUAL PROCUREMENT PLAN 2025-2026 FOR REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, TARAGONG, RANGPUR

(a) Financial Year 2025-2026 (c) Ministry/Division : Ministry of Fisheries & Livestock
 (b) Reporting Period July/25-June/26(d) Head of Procuring Entity Department of Fisheries

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signin g of contract	Delivery & (Instalation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair , Mike etc. for the Fish week -	L/S	Different item	DP	GoB	UFO Office	0.70	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	DP	GoB	UFO Office	0.260	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
3	G3	Vehicle Repair	L/S	Different item	DP	GoB	UFO Office	0.250	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
4	G4	Furniture Purchase	L/S	Differant item	RFQ	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
5	G5	Computer/ Laptop purchase	L/S	1	RFQ	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Dates								
6	G6	Furniture Repair	-	-	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
7	G7	Oil & Lubricants	-	-	DP	GoB	UFO Office	0.31	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
8	G8	Telephone(Office)	-	-	DP	GoB	UFO Office	0.03	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
9	G9	Fish Act	-	30	DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-

									Planned Days	-	-	-	-	-	-	-	-
10	G10	Revenue stamp			DP	GoB	UFO Office	0.00	Planned Dates	-	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	

WORKS PROCUREMENT

11	G11	Internet			DP	GoB	UFO Office	0.12	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
12	G12	Electricity			DP	GoB	UFO Office	0.12	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
13	G13	Publicity	L/S	-	DP	GoB	UFO Office	0.0	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
14	G14	Training			DP	GoB	UFO Office	0.625	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
15	G15	Office Accesories	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
16	G16	Fish Fry Stoking			DP/RFQ	GoB	UFO Office	1.00	Planned Dates	-	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
17	G17	Fish Fry & Other Materials Purchase (Beel Nursery)			DP	GoB	UFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
18	G18	Fish Sanctuary		3	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
19	G19	Computer Repairing	L/S	1	DP	GoB	UFO Office	0.20	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
20	G20	Others Expenditure	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
21	G21	Refreshment			DP	GoB	UFO Office	0.05	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	

22	G22	Computer Accessories	L/S	Different item	DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
23	G23	Others Repair	L/S	Different item	DP	GoB	UFO Office	0.10	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
24	G24	TA/DA			DP	GoB	UFO Office	3.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
25	G25	LABOUR	L/S		DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
26	G26	Cleaning Materials	L/S	Different item	DP	GoB	UFO Office	0.09	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
27	G27	Books	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
28	G28	Demonstration			DP	GoB	UFO Office	0.50	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
29	G29	Camara		1	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
30	G30	Electric goods	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
31	G31	CONTINGENCY	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
32	G32	Transfer TA/DA			DP	GoB	UFO Office	0.035	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-
33	G33	Rest and Recriation			DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	-

34	G34	Honorium Allownew			DP	GoB	UFO Office	0.052	Planned Dates	N/A	-	-	-	-	-	July/24- June/25	-
									Planned Days	-	-	-	-	-	-	-	-



(Ummay Habiba Siddiqua)
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