

Government of the People's Republic of Bangladesh
Office of the Senior Upazilla Fisheries Officer, Saidpur, Nilphamari

Annual Procurement Plan 2024-2025

Ministry/Division: Ministry of Fisheries & Livestock.

Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.

Procuring Entity Name & Code: Office of the Senior Upazilla Fisheries Officer, Saidpur, Nilphamari.

Budget: Revenue Code: 140204

Pac k. No	Description Of Procurement Package Goods	Sub Code	Un it	Quantity	Procurem ent Method & Type	Contr act Appro ving Autho rity	Sourc e of Fund	Estd. Cost in Lac Tk.	Time code for Process	N ot us ed in G o o d s	Invite/ Adverti se Tender	Tende r Openi ng	Tender Evaluati on	Approv al to award	Notificati on of award	Singin g of Contra ct	Total time to Contra ct Signatu re	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	SUF O	GoB	0.0	July/24 To June/25	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	"	"	"	0.03	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.07	"	-	-	-	-	-	-	-	-	
5	POL	3243101	-	-	"	"	"	0.35	"	-	-	-	-	-	-	-	-	
6	Stationery	3255104	-	-	"	"	"	0.2	"	-	-	-	-	-	-	-	-	
7	Advertising and Publicity	3211125	-	-	"	"	"	0.3	"	-	-	-	-	-	-	-	-	
8	Training	3231301	-	-	"	"	"	1.0	"	-	-	-	-	-	-	-	-	
9	Worker allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	

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Sl. No.	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	”	”	1.0	”	-	-	-	-	-	-	-	-	Through out the year According to need
11	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	”	”	0.6	”	-	-	-	-	-	-	-	-	
12	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	SUF O	GoB	0.5	”	-	-	-	-	-	-	-	-	
13	Honourium	3111332	-	-	Direct Purchase	”	”	0.09	July/24 To June/25	-	-	-	-	-	-	-	-	
14	Events /festivals	3257301	-	-	Direct Purchase	”	”	1.0	”	-	-	-	-	-	-	-	-	
15	Special expenditure		-	-	”	”	”	0.00	”	-	-	-	-	-	-	-	-	
16	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	”	”	0.35		-	-	-	-	-	-	-	-	
17	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	”	”	0.45	”	-	-	-	-	-	-	-	-	
18	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	”	”	0.4	”	-	-	-	-	-	-	-	-	

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Sl. No.	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
19	Repair of Computer	3258103	-	-	RFQ/Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	-
20	Office Equipment	3258104	-	-	Direct Purchase	"	"	0.2	"	-	-	-	-	-	-	-	-	-
21	Other Machinery and equipment	3258105	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	-
22	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	"	2.0										
23	Computer buy	4112202						0.4										
24	Electric Equipment	4112303	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	-
25	Furniture	4112314	-	-	RFQ/Direct Purchase	"	"	0.0										
26	Computer Software	4113301	-	-	Direct Purchase	"	"	0.025	"	-	-	-	-	-	-	-	-	-
27	Seminar and Conference	3211111	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
28	Other Stationary	3255105	-	-	Direct Purchase	"	"	0.35	"	-	-	-	-	-	-	-	-	-
29	Uniform	3256106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	-

Through out the year According to need

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Labor (Irregular) Allowance	3211134	-	-	"	"	"	0.4	"	-	-	-	-	-	-	-	-	
31	Traveling	3221106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
32	Producers Goods	4113101	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
33	Travel	3244101	-	-	"	"	"	2.8	"	-	-	-	-	-	-	-	-	
34	Transfer travel	3244102	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
35	Clean and Sanitization	3211102	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
36	Rest and Recreation	3111328	-	-	"	"	"	0.1752	"	-	-	-	-	-	-	-	-	
37	Beelnursary	12001700	-	-	-	-	-	1.0	"	-	-	-	-	-	-	-	-	
38	Fisheries Sanctuary	120010600	-	-	-	-	"	0.8	"	-	-	-	-	-	-	-	-	
39	Survey	3257104	-	-	-	-	"	0.06	"	-	-	-	-	-	-	-	-	

অনুমোদিত
২৫/০৯/২৪

মোঃ আবু সাইদ
জেনা যন্ত্রা কর্মকর্তা
২৫/০৯/২৪

২৫/০৯/২০২৪
(Mst. Mostarina Afroze)
Senior Upazila Fisheries Officer
Saidpur, Nilphamari.