

Government of the People's Republic of Bangladesh
Office of the Senior Upazilla Fisheries Officer, Saidpur, Nilphamari.

Annual Procurement Plan 2023-2024

Ministry/Division: Ministry of Fisheries & Livestock.

Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.

Procuring Entity Name & Code: Office of the Senior Upazilla Fisheries Officer, Saidpur, Nilphamari.

Budget: Revenue Code: 1440204

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	SUF (O)	GoB	0.0	July/23 To June/24	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	"	"	"	0.03	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.096	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.06	"	-	-	-	-	-	-	-	-	
5	POL	3243101	-	-	"	"	"	0.35	"	-	-	-	-	-	-	-	-	
6	Stationery	3255104	-	-	"	"	"	0.20	"	-	-	-	-	-	-	-	-	
7	Advertising and Publicity	3211125	-	-	"	"	"	0.17	"	-	-	-	-	-	-	-	-	
8	Training	3231301	-	-	"	"	"	0.50	"	-	-	-	-	-	-	-	-	
9	Worker allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	

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Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	Through out the year According to need
11	Fish Acts Implementation Expenses	321110	-	-	Direct Purchase	"	"	0.50	"	-	-	-	-	-	-	-	-	
12	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	SUF O	GoB	0.30	"	-	-	-	-	-	-	-	-	
13	Honourarium	311132	-	-	Direct Purchase	"	"	0	July/23 To June/24	-	-	-	-	-	-	-	-	
14	Events /festivals	3257301	-	-	Direct Purchase	"	"	0.65	"	-	-	-	-	-	-	-	-	
15	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	
16	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	"	"	0.04		-	-	-	-	-	-	-	-	
17	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	
18	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	

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Pac k. No	Description Of Procurement Package Goods	Sub Code	Un it	Quantity	Procurem ent Method & Type	Contr act Appro ving Autho rity	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	N ot us ed in G o o ds	Invite/ Adverti se Tender	Tende r Openi ng	Tender Evaluati on	Approv al to award	Notificati on of award	Singin g of Contra ct	Total time to Contra ct Signatu re	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
19	Repair of Computer	325810 3	-	-	RFQ/Direct Purchase	"	"	0.65	"	-	-	-	-	-	-	-	-	
20	Office Equipment	325810 4	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	
21	Other Machinery and equipment	325810 5	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	
22	Demonstratio n Farm	325110 4	-	-	RFQ/Direct Purchase	"	"	0.75										
23	Computer buy	411220 2						0.0										
24	Electric Equipment	411230 3	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-	
25	Furniture	411231 4	-	-	RFQ/Direct Purchase	"	"	1.0										
26	Computer Software	411330 1	-	-	Direct Purchase	"	"	0.02	"	-	-	-	-	-	-	-	-	
27	Seminar and Conference	321111 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
28	Other Stationary	325510 5	-	-	Direct Purchase	"	"	0.20	"	-	-	-	-	-	-	-	-	
29	Uniform	325610 6	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	

Through
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
31	Traveling	3221106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	-
32	Producers Goods	4113101	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	-
33	Travel	3244101	-	-	"	"	"	1.5	"	-	-	-	-	-	-	-	-	-
34	Transfer travel	3244102	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
35	Clean and Sanitization	3211102	-	-	"	"	"	0.07	"	-	-	-	-	-	-	-	-	-
36	Rest and Recreation	3111328	-	-	"	"	"	0.378	"	-	-	-	-	-	-	-	-	-
37	Beelnursary	12001700	-	-				0.90										

অনুমোদিত

১৫/১১/১৬

মোঃ আবু সাইদ
জেলা মৎস্য কর্মকর্তা
নীলফামারী।

১৫/১১/১৬
(Mst. Mostarina Afroze)
Senior Upazila Fisheries Officer
Saidpur, Nilphamari.