

Government of the People's Republic of Bangladesh
Office of the Senior Upazilla Fisheries Officer, Saidpur, Nilphamari.

Annual Procurement Plan 2022-2023 (Revised)

Ministry/Division: Ministry of Fisheries & Livestock.
Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.
Procuring Entity Name & Code: Senior Upazilla Fisheries Officer, Saidpur, Nilphamari.

Budget: Revenue

Code: 1440204

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost in Lac Tk.	Time code for Proc. S	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	SUFO	GoB	0.0	July/22 To June/23	-	-	-	-	-	-	-	-	Throughout the year According to need
2	Telephone	3211120	-	-	"	"	"	0.03	"	-	-	-	-	-	-	-	-	Throughout the year According to need
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.10	"	-	-	-	-	-	-	-	-	Throughout the year According to need
4	Electricity	3211113	-	-	"	"	"	0.06	"	-	-	-	-	-	-	-	-	Throughout the year According to need
4	POL	3243101	-	-	"	"	"	0.23	"	-	-	-	-	-	-	-	-	Throughout the year According to need
5	Stationery	3255104	-	-	"	"	"	0.10	"	-	-	-	-	-	-	-	-	Throughout the year According to need
6	Advertising and Publicity	3211125	-	-	"	"	"	0.13	"	-	-	-	-	-	-	-	-	Throughout the year According to need
7	Training	3231301	-	-	"	"	"	0.25	"	-	-	-	-	-	-	-	-	Throughout the year According to need
8	Worker allowance	3211109	-	-	"	"	"	0.18	"	-	-	-	-	-	-	-	-	Throughout the year According to need
9	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	0.75	"	-	-	-	-	-	-	-	-	Throughout the year According to need
10	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	Throughout the year According to need
11	Computer & Computer	3255101	-	-	RFQ/Direct Purchase	SUFO	GoB	0.21	"	-	-	-	-	-	-	-	-	Throughout the year According to need

✓

✓

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Esid. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Equipment	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Honourarium	3111332	-	-	Direct Purchase	"	0.04	July/22 To June/23										
12	Events /festivals	3257301	-	-	Direct Purchase	"	0.55	"	"	-	-	-	-	-	-	-	-	-
13	Special expenditure		-	-	"	"	0.00	"	"	-	-	-	-	-	-	-	-	-
14	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	"	0.02			-	-	-	-	-	-	-	-	-
15	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	"	0.215	"	"	-	-	-	-	-	-	-	-	-
16	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	"	0	"	"	-	-	-	-	-	-	-	-	-
17	Repair of Computer	3258103	-	-	RFQ/Direct Purchase	"	0.05	"	"	-	-	-	-	-	-	-	-	-
18	Office Equipment	3258104	-	-	Direct Purchase	"	0	"	"	-	-	-	-	-	-	-	-	-
19	Other Machinery and equipment	3258105	-	-	Direct Purchase	"	0	"	"	-	-	-	-	-	-	-	-	-
	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	0.5											
20	Electric Equipment	4112303	-	-	Direct Purchase	"	0	"	"	-	-	-	-	-	-	-	-	-
21	Furniture	4112314	-	-	RFQ/Direct Purchase	"	0	"	"	-	-	-	-	-	-	-	-	-
22	Computer Software	4113301	-	-	Direct Purchase	"	0.02	"	"	-	-	-	-	-	-	-	-	-
23	Seminar and Conference	3211111	-	-	Direct Purchase	"	0	"	"	-	-	-	-	-	-	-	-	-

Through out the year According to need

Through
out the year
According to
need

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
24	Other Stationary	3255105	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
25	Uniform	3256106	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
26	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
27	Traveling	3221106	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
28	Worker Allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
29	Producers Goods	4113101	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
30	Travel	3244101	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
31	Transfer travel	3244102	-	-	"	"	"	0.94	"	-	-	-	-	-	-	-	-	-
32	Clean and Sanitization	3211102	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
33	Rest and Recreation	3111328	-	-	"	"	"	0.3780	"	-	-	-	-	-	-	-	-	-

অনুমোদিত

M. Mostarina Afroz

সিনিয়র উপজিলা ফিশারিস অফিসার
সাইদপুর, নিল্ফামারি।

M. Mostarina Afroz
Senior Upazila Fisheries Officer
Saidpur, Nilphamari.

১৯/০৯/২০২০