

ANNUAL PROCUREMENT PLAN 2023-2024 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, SUNDARGANJ, GAIBANDHA.

(a) Financial Year
(b) Reporting Period2024-2025
July/24-june/25(c) Ministry/Division
(d) Head of Procuring Entity
or Implementation AgencyMinistry of Fisheries & Livestock
Department of Fisheries

GOODS PROCUREMENT

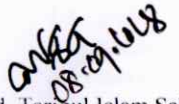
ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week - 23	L/S	Different item	DP	GoB	UFO Office	1.0	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
2	G2	Office stationary & Other necessary Items.	L/S	Different item	DP	GoB	UFO office	0.60	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair	L/S	Different item	DP	GoB	UFO office	0.60	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	Table & Chair	DP	GoB	UFO office	1.0	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer/Laptop purchase/printer	L/S	one	RFQ Method	GoB	UFO office	0.80	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
6	G6	Furniture Repair	-	-	DP	GoB	UFO office	0.5	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	-	-	DP	GoB	UFO office	0.60	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone (Office)	-	1	DP	GoB	UFO office	0.030	Planned Dates	N/A	-	-	-	-	-	July/24-June/25	-
									Planned Days	-	-	-	-	-	-	-	

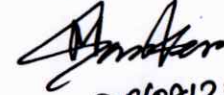
G9	Fish Act	40	DP	GoB	UFO office	1.5	Planned Dates	N/A	-	-	-	-	-	-	July 24- June/25
							Planned Days	-	-	-	-	-	-	-	-
WORKS PROCUREMENT															
10	G10	Internet	DP	GoB	UFO office	0.15	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
11	G11	Electricity	DP	GoB	UFO office	0.15	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
12	G12	Publicity	DP	GoB	UFO office	0.40	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
13	G13	Training	DP	GoB	UFO office	0.5	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
14	G14	Conference	DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July/23- June/24
							Planned Days	-	-	-	-	-	-	-	-
15	G15	Fish Fry Stoking	DP	GoB	UFO office	1.5	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	DP	GoB	UFO office	0.40	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
17	G17	Fastng fish	DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
18	G18	Registration	DP	GoB	UFO office	0.039	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
19	G19	Computer repairing	DP	GoB	UFO office	0.70	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
20	G20	Others Expenditure	DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-
21	G21	Computer Accessories	DP	GoB	UFO office	0.70	Planned Dates	N/A	-	-	-	-	-	-	July/24- June/25
							Planned Days	-	-	-	-	-	-	-	-

on the

								Planned Days	-	-	-	-	-	-	-	-
22	G22	Others Repair		DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July/24-June/25
								Planned Days	-	-	-	-	-	-	-	-
23	G23	TA/DA		DP		UFO office	2.25	Planned Dates	N/A	-	-	-	-	-	-	July/24-June/25
								Planned Dates	-	-	-	-	-	-	-	-
24	G24	Labour		DP	GoB	UFO office	1.32	Planned Dates	N/A	-	-	-	-	-	-	July/24-June/25
								Planned Dates	-	-	-	-	-	-	-	-


 (Md. Tariqul Islam Sabu)
 Upazila Fisheries Officer
 Sundarganj, Gaibandha.

Approved by


 20/09/2028

(মোঃ মারজান সরকার)
 জেলা মৎস্য কর্মকর্তা (অপারিং)
 গাইবান্ধা।

ANNUAL PROCUREMENT PLAN 2023-2024 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, SUNDARGANJ, GAIBANDHA.

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Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Instalation)	Total Time
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1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week - 23	L/S	Different item	DP	GoB	UFO Office	0.60	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	DP	GoB	UFO office	0.275	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair	L/S	Different item	DP	GoB	UFO office	0.235	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	Table & Chair	DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer/Laptop purchase/printer	L/S	one	RFQ Method	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
6	G6	Furniture Repair	-	-	DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	-	-	DP	GoB	UFO office	0.28	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone (Office)	-	1	DP	GoB	UFO office	0.02156	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	

9	G9	Fish Act	-	32	DP	GoB	UFO office	0.60	Planned Dates	N/A	-	-	-	-	-	-	July 23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-	-

WORKS PROCUREMENT

10	G10	Internet			DP	GoB	UFO office	0.060	Planned Dates	N/A	-	-	-	-	-	-	July 23- June 24	-
									Planned Days	-	-	-	-	-	-	-	-	-
11	G11	Electricity			DP	GoB	UFO office	0.0563 3	Planned Dates	N/A	-	-	-	-	-	-	July 23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-	-
12	G12	Publicity			DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July 23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-	-
13	G13	Training			DP	GoB	UFO office	0.5	Planned Dates	N/A	-	-	-	-	-	-	July 19- June 20	-
									Planned Days	-	-	-	-	-	-	-	-	-
14	G14	Conference			DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July 23- June 24	-
									Planned Days	-	-	-	-	-	-	-	-	-
15	G15	Fish Fry Stoking			DP	GoB	UFO office	1.3	Planned Dates	N/A	-	-	-	-	-	-	July 23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-	-
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)			DP	GoB	UFO office	0.800	Planned Dates	N/A	-	-	-	-	-	-	July 23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-	-
17	G17	Tasting fish			DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July 23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-	-
18	G18	Registration			DP	GoB	UFO office	0.0132	Planned Dates	N/A	-	-	-	-	-	-	July 23- June 24	-
									Planned Days	-	-	-	-	-	-	-	-	-
19	G19	Computer repairing			DP	GoB	UFO office	0.088	Planned Dates	N/A	-	-	-	-	-	-	July 23- June 24	-
									Planned Days	-	-	-	-	-	-	-	-	-
20	G20	Others Expenditure			DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July 23- June 24	-
									Planned Days	-	-	-	-	-	-	-	-	-
21	G21	Computer Accessories			DP	GoB	UFO office	0.255	Planned Dates	N/A	-	-	-	-	-	-	July 23- June 24	-
									Planned Days	-	-	-	-	-	-	-	-	-

Handwritten signature/initials

								Planned Days	-	-	-	-	-	-	-	-
22	G22	Others Repair		DP	GoB	UFO office	0	Planned Dates	N/A	-	-	-	-	-	-	July/23-June/24
								Planned Days	-	-	-	-	-	-	-	-
23	G23	TA/DA		DP		UFO office	1.9	Planned Dates	N/A	-	-	-	-	-	-	July/23-June/24
								Planned Days	-	-	-	-	-	-	-	-
24	G24	Labour		DP	GoB	UFO office	0.22	Planned Dates	N/A	-	-	-	-	-	-	- July/23-June/24
								Planned Days	-	-	-	-	-	-	-	-

ANS
08/09/2028

(Md. Tariqul Islam Sabu)
Upazila Fisheries Officer
Sundarganj, Gaibandha.

Approved by

[Signature]
20/09/2028

(মোঃ মারজান সরকার)
উপাঃ কর্মকর্তা (জলসি)
গাইবান্ধা।