

Annual Procurement Plan 2025-2026 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock

Revenue Budget

Agency: Department of Fisheries, Noakhali District, Chattogram Division

Procuring Entity Name: Upazila Fisheries Officer, Subarnachar Upazila, Noakhali District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Cleaning and washing	-	As per Requisition	Direct Purchase Method	District Fisheries Officer	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	
	3211102							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Entertainment Expenses	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-	
	3211106							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)	-	Do	DPM	Do	GOB	3.5	Planned Dates	-	-	-	-	-	-	-	-	-	
	3211110							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Electricity	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	
	3211113							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Internet/Fax/ Telex	-	Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	
	3211117							Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Telephone	-	Do	DPM	Do	GOB	0.04	Planned Dates	-	-	-	-	-	-	-	-	-	
	3211120							Planned Days	-	-	-	-	-	-	-	-	-	-

							Actual Dates	-	-	-	-	-	-	-	-	-	-
	Advertising Expenses		Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3211125	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Labor (irregular) wages		Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3211134	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Fax/ Telephone		Do	DPM	Do	GOB	0.04	Planned Dates	-	-	-	-	-	-	-	-	0
	3211120	-						Planned Days	-	-	-	-	-	-	-	-	0
								Actual Dates	-	-	-	-	-	-	-	-	0
	Training		Do	DPM	Do	GOB	2.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3231301	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	petrol/oil/ & lubricants		Do	DPM	Do	GOB	0.7	Planned Dates	-	-	-	-	-	-	-	-	-
	3243101	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Travel Expense		Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-
	3244101	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Exhibition		Do	DPM	Do	GOB	1	Planned Dates	-	-	-	-	-	-	-	-	-
	3251104	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Computer consumables		Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-
	3255101	-						Planned Days	-	-	-	-	-	-	-	-	-

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								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Stamps and seals		Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255104	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Other stationery		Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3255105	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Fish and animal Product		Do	DPM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3254101	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Survey		Do	DPM	Do	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3257104	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	honorarium		Do	DPM	Do	GOB	0.05	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3257206	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Uniforms		Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3256106	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Ceremonies/ Festivals		Do	DPM	Do	GOB	1.5	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3257301	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Vehicle/motor cycle maintenance servicing/repair		Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	-
	3258101	-						Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-

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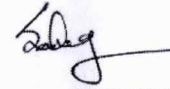
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	Computer		Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3258103	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Office equipment		Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3258104	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Computers and accessories		Do	RFQ/OTM	Do	GOB	0.7	Planned Dates	-							3 days	15 days
	4112202	-						Planned Days	-							-	-
								Actual Dates	-							-	-
	Furniture		Do	RFQ/OTM	Do	GOB	1.0	Planned Dates	-							3 days	15 days
	4112314	-						Planned Days	-	-	-	-	-	0	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

অনুমোদিত

মোহাম্মদ ইকবাল হোসেন
জেলা মৎস্য কর্মকর্তা
নোয়াখালী।

মোঃ ফয়সাল রহমান
উপজেলা মৎস্য কর্মকর্তা
সুবর্ণচর, নোয়াখালী।



28.07.2025

(Md Faizur Rahaman)
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Subarnachar, Noakhali.