

ANNUAL PROCUREMENT PLAN (APP) FOR GOODS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & Post : Dr. Md. Abu Bakar Siddique, Senior Upazila Fisheries Officer
 Office Name & Code : Office of the Senior Upazila Fisheries Officer, Shibganj, Chapainawabganj
 Code : 1440203-124430

GOODS

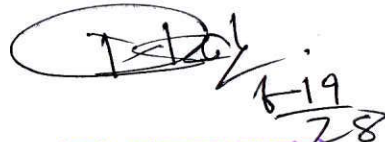
Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est/ Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17
GR 1	Fish and Fishery Product (3254101)	LS	LS	RFQ	PE/SUFO	GoB	1.4625	Planned Date	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	21/08/24	19 days	30 days
								Planned Date	N/A	1	10	1	4	1	2	19 days	30 days
								Actual Date	N/A	02/09/24	11/09/24	11/09/24	15/09/24	15/09/24	17/09/24	16 days	16 days
GR 2	Demonstration (3251104)	LS	LS	DPM & RFQ	PE/SUFO	GoB	1.75	Planned Date	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	21/08/24	19 days	30 days
								Planned Date	N/A	1	10	1	4	1	2	19 days	30 days
								Actual Date	N/A	02/10/24	11/10/24	11/10/24	15/10/24	15/10/24	17/10/24	16 days	16 days
GR 3	Beel Nursery (120010700)	LS	LS	RFQ	PE/SUFO	GoB	1.20	Planned Date	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	21/08/24	19 days	30 days
								Planned Date	N/A	1	10	1	4	1	2	19 days	30 days
								Actual Date	N/A	02/11/24	11/11/24	11/11/24	15/11/24	15/11/24	17/11/24	16 days	16 days
GR 4	Stationary, seal & stamps (3255104)	LS	LS	DPM	PE/SUFO	GoB	0.10	Planned Date	N/A	04/07/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 5	Others Monihari (3255105)	LS	LS	DPM	PE/SUFO	GoB	0.50	Planned Date	N/A	04/08/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 6	Petrol & lubricants (3243101)	LS	LS	DPM	PE/SUFO	GoB	0.50	Planned Date	N/A	02/07/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 7	Computer and Accessories (4112202)	LS	LS	RFQ	PE/SUFO	GoB	0.60	Planned Date	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	21/08/24	19 days	30 days
								Planned Date		1	10	1	4	1	2	19 days	30 days
								Actual Date		02/05/25	11/05/25	11/05/25	15/05/25	15/05/25	17/05/25	16 days	16 days

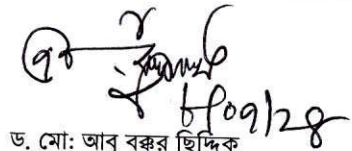
(Signature)

(Signature)

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est/ Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17
GR 8	Other Machineries and Appliances (4112316)	LS	LS	DPM	PE/SUFO	GoB	0.30	Planned Date	N/A	02/07/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 9	Office Appliances (4112310)	LS	LS	RFQ	PE/SUFO	GoB	0.40	Planned Date	N/A	03/10/24	13/10/24	15/10/24	17/10/24	21/10/24	24/10/24	24 days	30 days
								Planned Date	N/A	1	10	3	2	5	3	24 days	30 days
								Actual Date	N/A	16/04/25	27/04/25	27/04/25	27/04/25	28/04/25	28/04/25	12 days	12 days
GR 10	Computer Appliances (3255101)	LS	LS	DPM	PE/SUFO	GoB	0.70	Planned Date	N/A	02/08/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 11	Furniture (4112314)	LS	LS	RFQ	PE/SUFO	GoB	1.00	Planned Date	N/A	03/10/24	13/10/24	15/10/24	17/10/24	21/10/24	24/10/24	24 days	30 days
								Planned Date	N/A	1	10	3	2	5	3	24 days	30 days
								Actual Date	N/A	16/03/25	27/03/25	27/03/25	27/03/25	28/03/25	28/03/25	12 days	12 days
GR 12	Cleaning Appliances (3211102)	LS	LS	DPM	PE/SUFO	GoB	0.15	Planned Date	N/A	02/07/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 13	Computer software (4113301)	LS	LS	DPM	PE/SUFO	GoB	0.015	Planned Date	N/A	01/08/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 14	Electric Appliances (4112303)	LS	LS	DPM	PE/ SUFO	GoB	0.05	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 15	Research tools (4112306)	LS	LS	DPM	PE/SUFO	GoB	N/A	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total =							8.7275										

অনুমোদিত


 (মোঃ মাহবুবুর রহমান)
 জেলা মৎস্য কর্মকর্তা
 চাঁপাইনবাবগঞ্জ।


 6/09/24

ড. মো: আবু বক্কর হুদিক
 সিনিয়র উপজেলা মৎস্য অফিসার
 শিবগঞ্জ, চাঁপাইনবাবগঞ্জ
 ফোন : ০২৫ ৮৮৮৯৫৫৩৯

ইমেইল: sufoshibgonjchapainawabgonj@gmail.com

ANNUAL PROCUREMENT PLAN (APP) FOR SERVICES (2024-2025)

Ministry/Division

: Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency

: Director General & Department of Fisheries, Bangladesh

Procurement Entity Name & Post

: Dr. Md. Abu Bakar Siddique, Senior Upazila Fisheries Officer

Office Name & Code

: Office of the Senior Upazila Fisheries Officer, Shibganj, Chapainawabganj
Code : 1440203-124430

SERVICES

Package No	Description Procurement Package as per Annual Budge with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Date			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SR 1	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/SUFO	GoB	1.50	Not required	02/07/24	N/A	N/A
SR 2	Telephone/Telegraph/Tele printer (3211120)	LS	LS	DPM	PE/SUFO	GoB	0.04	Not required	03/08/24	N/A	N/A
SR 3	Internet, fax, telephone etc (3211117)	LS	LS	DPM	PE/SUFO	GoB	0.12	Not required	02/07/24	N/A	N/A
SR 4	Advertisement (3211125)	LS	LS	DPM	PE/SUFO	GoB	0.30	Not required	01/10/24	N/A	N/A
SR 5	Casual Labor (3211134)	No	1	DPM	PE/SUFO	GoB	0.36	Not required	02/07/24	N/A	N/A
SR 6	Training of beneficiaries (3241301)	LS	LS	DPM	PE/SUFO	GoB	0.625	Not required	10/12/24	N/A	N/A
SR 7	Programme and Festival (3257301)	LS	LS	DPM	PE/SUFO	GoB	1.00	Not required	02/07/24	N/A	N/A
SR 8	Survey (3257104)	LS	LS	DPM	PE/SUFO	GoB	0.050	Not required	02/07/24	N/A	N/A
SR 9	Electricity (3211113)	No	As per Requisition	DPM	PE/SUFO	GoB	0.48	Not required	02/07/24	N/A	N/A
SR 10	Repair & maintenance of office furniture (3258102)	LS	As per Requisition	DPM	PE/SUFO	GoB	0.30	Not required	N/A	N/A	N/A
SR 11	Repair & maintenance of computer, printer etc (3258103)	LS	As per Requisition	DPM	PE/SUFO	GoB	0.30	Not required	N/A	N/A	N/A





Package No	Description Procurement Package as per Annual Budge with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Date			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SR 12	Repair & maintenance of vehicles (3258101)	LS	As per Requisition	DPM	PE/SUFO	GoB	0.50	Not required	03/08/24	N/A	N/A
SR 13	Repair & maintenance of Office Appliances (3258104)	LS	As per Requisition	DPM	PE/SUFO	GoB	0.50	Not required	N/A	N/A	N/A
SR 14	Other Machineries and Appliances (3258105)	LS	As per Requisition	DPM	PE/SUFO	GoB	0.20	Not required	N/A	N/A	N/A
SR 15	Refreshment at Office (3211106)	LS	As per Requisition	DPM	PE/SUFO	GoB	0.04	Not required	02/07/24	N/A	N/A
SR 16	Traveling Allowances (3244101)	LS	LS	-	PE/SUFO	GoB	2.50	Not required	02/08/24	N/A	N/A
SR 17	Office Appliances (4112310)	LS	LS	-	PE/SUFO	GoB	0.50	Not required	02/08/24	N/A	N/A
SR 18	Repair & maintenance of fish Sanctuary (120010600)	LS	LS	-	PE/SUFO	GoB	1.20	Not required	02/08/24	N/A	N/A
SR 19	Honorarium (3257206)	LS	LS	-	PE/SUFO	GoB	0.05	Not required	02/08/24	N/A	N/A
Total =							10.565				

অনুমোদিত

(Signature)
6/9/24

(মোঃ মাহবুবুর রহমান)
জেলা মৎস্য কর্মকর্তা
চাঁপাইনবাবগঞ্জ।

(Signature)
6/9/24

ড. মোঃ আবু বক্কর হিদ্দিক
সিনিয়র উপজেলা মৎস্য অফিসার
শিবগঞ্জ, চাঁপাইনবাবগঞ্জ
ফোন : ০২৫ ৮৮৮৯৫৫৩৯

ইমেইল: sufoshibgonjchapainawabgonj@gmail.com