

Annual Procurement Plan (Services) for FY 2023-24

Budget : Revenue
 Ministry/Division : Ministry of Fisheries and Livestock
 HoPE- : Director General, Department of Fisheries, Bangladesh
 PE- : Senior Upazila Fisheries Officer Sherpur Sadar, Sherpur

Office name and Code- : Upazila Fisheries Office, Sherpur Sadar, Sherpur
 , 1440204123389

Package No.	Description of Procurement package SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Est. Cost (Lakh Tk)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Training of Beneficiaries (3231301)	LS	LS	DPM	PE/UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 2	Repairing & maintenance of computer, printer etc	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 3	Repairing & maintenance of Vehicles (3258101)	LS	LS	DPM	PE/UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 4	Honorium Allowance (3111332)	LS	LS	DPM	PE/UFO	GoB	0.04	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 5	Refreshment at Office (3211106)	LS	LS	DPM	PE/UFO	GoB	0.05	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 6	Programme and Festival (3257301)	LS	LS	DPM	PE/UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 7	Casual Labour (3211134)	No	01	DPM	PE/UFO	GoB	0.24	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									

B

GD	Description	LS	LS	DPM	PE/UFO	GoB	0.15	Actual Dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Dates	Planned Days												
GD 8	Advertisement (3211125)	LS	LS	DPM	PE/UFO	GoB	0.15	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 9	Internet/Fax/Tal ex (3211117)	LS	LS	DPM	PE/UFO	GoB	0.06	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 10	Electricity (3211113)	LS	LS	DPM	PE/UFO	GoB	0.06	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 11	Telephone (3211120)	LS	LS	DPM	PE/UFO	GoB	0.07	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 12	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/UFO	GoB	0.40	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 13	Licence (3221104)	LS	LS	DPM	PE/UFO	GoB	0.006	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 14	Repairing & maintenance of furniture (3258102)	LS	LS	DPM	PE/UFO	GoB	0.30	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 15	Purchase of computer and others(4112202)	LS	LS	DPM	PE/UFO	GoB	0.70	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 16	Purchase of Furniture (4112314)	LS	LS	DPM	PE/UFO	GoB	0.50	Actual Dates													
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

[Signature]
প্রস্তুতকারী
 সেরবা প্রকৌশলী
 সিনিয়র উপজেলা স্বাস্থ্য কর্মকর্তা
 শেরপুর সদর, শেরপুর।

[Signature]
দায়িত্বকারী কর্মকর্তা
 মহাত্মা জুবাইরা
 সিনিয়র উপজেলা স্বাস্থ্য কর্মকর্তা
 শেরপুর সদর, শেরপুর।

[Signature]
অনুমোদনকারী কর্মকর্তা
 জনাব কুমার কর্মকার
 জেলা স্বাস্থ্য অফিসার
 শেরপুর।