

## Annual Procurement Plan 2025-26 (Proposed)

### Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock  
 Division: Department of Fisheries  
 Procuring Entity Name: Upazila Fisheries Office, Shahzadpur, Sirajganj.

| Packs<br>or<br>NO | Description of<br>procurement<br>Package Goods | Unit | Qty                             | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source<br>of<br>Fund | Est'd<br>cost<br>in<br>Lac<br>Tk | Time<br>code for<br>Process |                 |                 | Not used<br>in<br>Goods | Invite<br>/Advert<br>or<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval<br>to Award | Notification<br>to Award | Signing of<br>Contract | Final name<br>to Contract<br>Signature | Date of Completion<br>of Contract |
|-------------------|--|------|---------------------------------|---------------------------------|------------------------------------|----------------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------|-----------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|-----------------------------------|
|                   |  |      |                                 |                                 |                                    |                      |                                  | Planned<br>Dates            | Planned<br>Days | Actual<br>Dates |                         |                                   |                   |                      |                      |                          |                        |  |                                   |
| 1                 | খরিকি<br>খরিকি<br>3211102                      | -    | As<br>per<br>Req<br>usiti<br>on | Direct<br>Purchase<br>Method    | Upazila<br>Fisheries<br>Officer    | GOB                  | 0.30                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 2                 | আমরান বাগ<br>3211106                           | -    | Do                              | DPM                             | Do                                 | GOB                  | 0.20                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 3                 | আরিন সড়কা<br>বাগ<br>3211110                   | -    | Do                              | DPM                             | Do                                 | GOB                  | 1.50                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 4                 | সোনিয়ার এন<br>কম্পাউন্ড বাগ<br>3211111        | -    | Do                              | DPM                             | Do                                 | GOB                  | 0                                | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 5                 | বিড়<br>3211113                                | -    | Do                              | DPM                             | Do                                 | GOB                  | 0.30                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 6                 | ইক্সট্রাক্ট<br>চোনা<br>3211117                 | -    | Do                              | DPM                             | Do                                 | GOB                  | 0.18                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 7                 | চোনা<br>3211120                                | -    | Do                              | DPM                             | Do                                 | GOB                  | 0.03                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |
| 8                 | সড়কা<br>3211125                               | -    | Do                              | DPM                             | Do                                 | GOB                  | 0.60                             | 9<br>Planned<br>Dates       | 10<br>N/A       | 11<br>N/A       | 12<br>N/A               | 13<br>N/A                         | 14<br>N/A         | 15<br>N/A            | 16<br>N/A            | 17<br>N/A                | 18<br>N/A              |  |                                   |

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