

ANNUAL PROCUREMENT PLAN FOR GOODS (2022-2023)

Budget : Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & post : Sutapa Battacharjee, Senior Upazila Fisheries Officer
 Office Name & Code : Senior Upazila Fisheries Offices, Sarishabari, Jamalpur
 Code: 1440204-123362

package No:	Description Procurement package as per Annual Budget with Financial code GOODS	Unit	Quantity (MT)	Procurement Method & type	Contract Approving Authority	Source of Funds	Est.Cost (in Lakh)	Time Code For Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singling of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	stamps & seals (3255104)	LS	LS	DPM	PE/SUFO	GOB	0.15	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 2	Fish & Fish Products (3254104)	LS	LS	DPM/RFQ	PE/SUFO	GOB	1.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/SUFO	GOB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/SUFO	GOB	0.24	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 5	Furniture (4112314)	LS	LS	DPM	PE/SUFO	GOB	1.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 6	Computer Appliances (4112202)	LS	LS	DPM	PE/SUFO	GOB	0.60	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/SUFO	GOB	0.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 8	Computer and Accessories (3255103)	LS	LS	DPM	PE/SUFO	GOB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/SUFO	GOB	0.03	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates									
								Actual Dates									
Total							3.72										

Prepared by

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Approved by

স্বা:

(S.M. Khalequzzaman)

Zilla Fisheries Officer
 Jamalpur

ANNUAL PROCUREMENT PLAN FOR WORKS (2022-2023)

Budget : Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & post : Sutapa Battacharjee, Senior Upazila Fisheries Officer
 Office Name & Code : Senior Upazila Fisheries Offices, Sarishabari, Jamalpur
 Code: 1440204-123362

package No:	Description Procurement package as per Annual Budge with Financial code WORKS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code For Process	Adverties prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GOB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
WR 2	-	-	-	-	-	-	-	Planned Dates									
								Planned Days									
								Actual Dates									
Total							0.00										

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ANNUAL PROCUREMENT PLAN FOR SERVICES (2022-2023)

Budget : Revenue

Ministry/Division :
 Head of procuring Entity & Agency :
 Procurement Entity Name & post :
 Office Name & Code :

Ministry of Fisheries & Livestock
 Director General & Department of Fisheries, Bangladesh
 Sutapa Battacharjee, Senior Upazila Fisheries Officer
 Senior Upazila Fisheries Offices, Sarishabari, Jamalpur
 Code: 1440204-123362

package No:	Description Procurement package as per Annual Budge with Financial code SERVICES	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Tk.)	Indicative Dates			
								Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
SR 1	Expenditure relegated to legislation (3211110)	LS	LS	DPM	PE/SUFO	GOB	0.50	Not required	N/A	N/A	N/A
SR 2	Telephone/telegraph/Tele printer (32111120)	No.	12	DPM	PE/SUFO	GOB	0.06	Not required	N/A	N/A	N/A
SR 3	Internet/Fax/telephone etc. (3211117)	LS	LS	DPM	PE/SUFO	GOB	0.09	Not required	N/A	N/A	N/A
SR 4	Electricity (3211113)	No.	12	DPM	PE/SUFO	GOB	0.40	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/SUFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 6	Advertisement (3211125)	LS	LS	DPM	PE/SUFO	GOB	0.15	Not required	N/A	N/A	N/A
SR 7	Office Building rent (3211129)	No.	12	DPM	PE/SUFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/SUFO	GOB	0.24	Not required	N/A	N/A	N/A
SR 9	Training of Beneficiaries (3231301)	LS	LS	DPM	PE/SUFO	GOB	0.625	Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/SUFO	GOB	0.80	Not required	N/A	N/A	N/A
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 13	Repair & maintenance of office appliances (3258104)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 14	Other machineries and Appliances (3258105)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR15	Refreshment at office (3211106)	LS	LS	DPM	PE/SUFO	GOB	0.05	Not required	N/A	N/A	N/A

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								Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
SR 16	Seminar & Conferences (3211111)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
Total							3.515				

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