

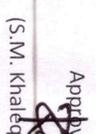
**ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025) Budget : Revenue**

Ministry/Division : Ministry of Fisheries & Livestock  
 Head of procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity Name & post : Md. Abdullah Akanda, Senior Upazila Fisheries Officer  
 Office Name & Code : Senior Upazila Fisheries Offices, Sarishabari, Jamalpur  
 Code : 1440204-123362

packa ge No.	Description package as per Annual Budget with Financial code GOOIDS	Unit	Quantity (MT)	Procurement Method & type	Contract Approvin g Authority	Source of Funds	Est.Cost (in Lakh)	Time Code For Process	Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tende r Evalu ation	App rova l of Awa rd	Noti fical ion of Awa rd	Sing ling of cont ract	Tota l time cont ract sign ature	Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	stamps & seals (3255104)	LS	LS	DPM	PE/SU/FO	GOB	0.25	Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 2	Fish & Fish Products (3254104)	LS	LS	DPM/R/FO	PE/SU/FO	GOB	2.50	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/SU/FO	GOB	0.30	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/SU/FO	GOB	0.40	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Furniture (4112314)	LS	LS	DPM/R/FO	PE/SU/FO	GOB	1.0	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 6	Computer Appliances (4112202)	LS	LS	DPM	PE/SU/FO	GOB	0.60	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/SU/FO	GOB	0.10	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 8	Computer and Accessories (3255103)	LS	LS	DPM	PE/SU/FO	GOB	0.40	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/SU/FO	GOB	0.10	Actual Dates Planned Dates Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total							5.65										

Prepared by  
  
 (Md. Faruk Rahman)

Submitted by  
  
 (Md. Abdullah Akanda)

Approved by  
  
 (S.M. Khalequzzaman)

Office Assistant Kam –computer operator  
 Senior Upazila Fisheries Office  
 Sarishabari, Jamalpur.

( Senior Upazila Fisheries Officer  
 Sarishabari, Jamalpur.

District Fisheries Officer  
 Jamalpur

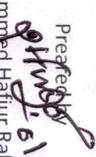
# ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025)

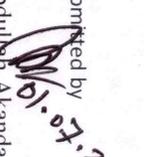
Budget : Revenue

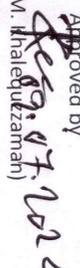
Ministry/Division :  
 Head of procuring Entity & Agency :  
 Procurement Entity Name & post :  
 Office Name & Code :

Ministry of Fisheries & Livestock  
 Director General & Department of Fisheries, Bangladesh  
 Md. Abullah Akanda, Senior Upazila Fisheries Officer  
 Senior Upazila Fisheries Offices, Sarishabari, Jamalpur  
 Code: 1440204-123362

Package No.	Description Procurement package as per Annual Budget with Financial code WORKS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code			Advertises prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	App roval of Award	Notifi cation of Award	Sing ling of contract	Total time to contract signature	Time for comple tion of contract	
								9	10	11										
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GOB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WR 2	-	-	-	-	-	-	-	Planned Dates Planned Days Actual Dates												
Total							0.00													

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 Office Assistant Kam –computer operator  
 Senior Upazila Fisheries Office  
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Submitted by  
  
 ( Md. Abdullah Akanda )  
 Senior Upazila Fisheries Officer  
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Approved by  
  
 (S.M. Ishaqueuzzaman)  
 District Fisheries Officer  
 Jamalpur

## ANNUAL PROCUREMENT PLAN FOR SERVICES (2024-2025)

Budget : Revenue

Ministry/Division :  
Head of procuring Entity & Agency :  
Procurement Entity Name & post :  
Office Name & Code :

Ministry of Fisheries & Livestock  
Director General & Department of Fisheries, Bangladesh  
Md. Abdullah Akanda, Senior Upazila Fisheries Officer  
Senior Upazila Fisheries Offices, Sarishabari, Jamalpur  
Code: 1440204-123362

package No.	Description Procurement package as per Annual Budget with Financial code SERVICES	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Tk.)	Indicative Dates			
								Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
SR 1	Expenditure relegated to legislation (3211110)	LS	LS	DPM	PE/SUFO	GOB	1.30	Not required	N/A	N/A	N/A
SR 2	Telephone/telegaph/tele printer (32111120)	No.	12	DPM	PE/SUFO	GOB	0.06	Not required	N/A	N/A	N/A
SR 3	Internet/Fax/telephone etc. (3211117)	LS	LS	DPM	PE/SUFO	GOB	0.10	Not required	N/A	N/A	N/A
SR 4	Electricity (3211113)	No.	12	DPM	PE/SUFO	GOB	0.40	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/SUFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 6	Advertisement (3211125)	LS	LS	DPM	PE/SUFO	GOB	0.15	Not required	N/A	N/A	N/A
SR 7	Office Building rent (3211129)	No.	12	DPM	PE/SUFO	GOB	0.0	Not required	N/A	N/A	N/A
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 9	Training of Beneficiaries (3231301)	LS	LS	DPM	PE/SUFO	GOB	0.625	Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/SUFO	GOB	0.30	Not required	N/A	N/A	N/A
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/SUFO	GOB	0.80	Not required	N/A	N/A	N/A
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/SUFO	GOB	0.30	Not required	N/A	N/A	N/A
SR 13	Repair & maintenance of office appliances (3258104)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 14	Other machineries and Appliances (3258105)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SR 15	Refreshment at office (3211106)	LS	LS	DPM	PE/SUFO	GOB	0.05	Not required	N/A	N/A	N/A

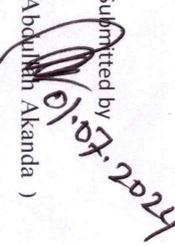
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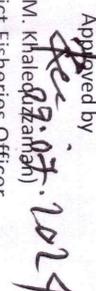
*[Handwritten Initials]*

*[Handwritten Signature]*

package No:	Description Procurement package as per Annual Budget with Financial code SERVICES	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Tk.)	Indicative Dates			
								Notification of Award	Singing of contract	Total time to contract signature	Time for completion of contract
SR 16	Seminar & Conferences (3211111)	LS	LS	DPM	PE/SU/FO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/SU/FO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/SU/FO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/SU/FO	GOB	0.00	Not required	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/SU/FO	GOB	0.00	Not required	N/A	N/A	N/A
Total							4.685				

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District Fisheries Officer  
Jamalpur