

Annual Procurement Plan 2023-24 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock Division:
Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office, Sapahar, Naogaon.

Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM /RFQ	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211134)	-	Do	DPM /RFQ	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-
5	Office Equipment (4112310)	-						Planned Dates	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.111	Planned Dates	-	-	-	-	-	-	-	-	-
10	Publicity and Advertisement (3211125)	-	As per Requisition	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-

[Signature]

